



City Council Meeting Agenda

April 7, 2026
7:00 PM – Regular Meeting
Council Chambers
400 N. Douty St.

Council Members will meet in-person in the Council Chambers. The meeting will also be lived streamed on the City's website: <http://livestream.hanford.city/>

4:00 PM CALL TO ORDER STUDY SESSION AND CLOSED SESSION:

ROLL CALL BY THE CITY CLERK:

PUBLIC COMMENT:

*Study Sessions are considered Special Meetings under the Brown Act. Accordingly, comments from the public are limited to items listed on the agenda (GC 54954.3a). Public Comment will be accepted during each agenda item. A maximum of **three minutes** is allowed for each speaker. Please begin your comments by stating your name and providing your city of residence.*

STUDY SESSION:

- A. Annual Comparison of Hanford Police Department Operational Statistics – 2024 and 2025
- B. Heroes Park update and funding discussion and potential action to decline the Land and Water Conservation Fund (LWCF) Grant from the National Park Service for approximately \$1.9 million for Phase 1 of the Heroes Park project, which is \$4 million less than the requested amount, saving the City approximately \$4 million in unfunded construction costs

CLOSED SESSION FOR DISCUSSION OF THE FOLLOWING:

- A. CONFERENCE WITH LEGAL COUNSEL-PROPERTY NEGOTIATIONS (GC 54956.8)
APNs: 012045001, 012045010, 012045004, 012045005, 012046019, 012046005, 012046006, 012046007, 012045001, 012045009, 012045008, 012045007, 012045006, 012045007
Negotiating Party: Solis Martin Vieyra & Araujo Fanny Castro, Miya Farms, PRE 4 LLC, MCMASTER, WILLIAM T & KATHLEEN S H/W, EBERT JEANNINE, ALANIS, RICHARD & LINDA TRUST,
Agency Negotiators: Chris Tavaréz, Jason Waters, and Nick Matoian
- B. CONFERENCE WITH LEGAL COUNSEL-PROPERTY NEGOTIATIONS (GC 54956.8)

Address: 109 E. Eighth Street
Negotiating Party: Carnegie Museum of Kings County
Agency Negotiators: Chris Tavarez, Jason Waters, and Ty Mizote

- C. CONFERENCE WITH LEGAL COUNSEL — EXISTING LITIGATION (GC 54956.9(d)(1))
Request for Settlement Authority for workers compensation claim HAN240012
- D. CONFERENCE WITH LEGAL COUNSEL-ANTICIPATED LITIGATION (54956.9 (d)(2))
1 Case.
- E. CONFERENCE WITH LEGAL COUNSEL-ANTICIPATED LITIGATION (GC 54956.9(d)(4))
1 Case.

CALL TO ORDER REGULAR SESSION:

ROLL CALL:

INVOCATION:

Dr. Pat Newton

FLAG SALUTE:

RECOGNITION:

- A. Proclamation Celebrating Arbor Day and the planting of new trees at city parks.
- B. Proclamation declaring April as Financial Literacy Month in the City of Hanford

PUBLIC COMMENT:

This is the time for citizens to comment on subject matters within the jurisdiction of the Hanford City Council. This is also the public's opportunity to request an item from the Consent Calendar be pulled for discussion purposes or to comment on any item on the agenda. State law does not allow the Council to discuss or take action on issues not on the agenda, except that members of the Council or staff may briefly respond to statements made or questions posed by persons exercising their public testimony rights (Gov. Code sec. 54954.2). A maximum of three minutes is allowed for each speaker. Please begin your comments by stating your name and providing your city of residence.

CONSENT CALENDAR:

Consent Calendar items are considered routine and will be enacted in one motion. There will be no separate discussion of these matters unless a request is made and then the item will be removed from the Consent Calendar to be discussed and voted upon by a separate motion.

- A. Waive reading in full of resolutions and ordinances and approval and adoption of same by reading the title only.
- B. Public Works: Purchase of one (1) 2026 Ford F-250 from Keller Ford of Hanford, CA in the amount of \$58,888.29 and approval of appropriation of \$58,889 from Fleet Reserves (0448) to fully fund the purchase.
- C. Utilities and Engineering: Second reading and adoption of 26-03 for levying special taxes within the City of Hanford Community Facilities District No. 2025-2 (Public Maintenance Services)
- D. Police: Authorization to apply for the Board of State and Community Corrections (BSCC) Proposition 64 Public Health and Safety (PH&S) Grant Program for up to \$1,000,000 to be used to fund the total compensation of a Cannabis Enforcement Officer (CEO) and related expenses for the full five-year grant term and to purchase a patrol vehicle for the

CEO; and if awarded, approve Resolution 26-19-R for the acceptance of the grant, amend the budget to recognize the grant, appropriate up to \$1,000,000 in the General Fund for the Police Department, and authorize the City Manager or Police Chief to execute the grant agreement.

PUBLIC HEARING:

- A. Public Works: PUBLIC HEARING – To receive ballots and public testimony on proposed funding changes/assessment increases for 2026/27 of the Quail Run Estates Landscape and Lighting Maintenance Assessment District in the City of Hanford. Following close of Public Hearing, ballots will be opened and tabulated, with results certified and reported prior to the close of the City Council Regular Session. Authorization for staff to implement assessment changes based on certified results.
- B. Public Works: PUBLIC HEARING – To receive ballots and public testimony on proposed funding changes/assessment increases for 2026/27 of the Cielo En Tierra Landscape and Lighting Maintenance Assessment District in the City of Hanford. Following close of Public Hearing, ballots will be opened and tabulated, with results certified and reported prior to the close of the City Council Regular Session. Authorization for staff to implement assessment changes based on certified results.
- C. Public Works: PUBLIC HEARING – To receive ballots and public testimony on the proposed rate increase for the City of Hanford Refuse Division. Following the close of the Public Hearing, ballots will be opened and tabulated, with results certified and reported prior to the close of the City Council Regular Session. Authorization for staff to implement rate increases based on certified results.

GENERAL BUSINESS:

- A. Utilities and Engineering: Authorize a Change Order for \$565,000.00 to the existing Professional Engineering Services contract with QK for Complete Streets Design services on East Lacey Boulevard (10th Avenue to Sierra Drive)
- B. Administration: Authorization to apply for the Extreme Heat and Community Resilience Program (EHCRP) Round 2 Grant through the Governor's Office of Land Use and Climate Innovation (LCI) for \$2.5 to \$4 million to enhance the East Lacey Corridor Improvement Project; and if awarded, amend the budget to recognize the grant and appropriate in the Gas Tax Fund.
- C. Parks and Community Services: Receive the presentation of the proposed July 4th Hanford's Freedom Fest & Fireworks Show, adopt proposed fees as outlined in the report, and appropriate \$77,000 from the General Fund to support the event and authorize the City Manager to execute the contract with Fireworks America

COUNCIL REPORTS/GENERAL REPORTS:

Brief information-only reports from City Council and/or Staff, including committee reports and reports by City Council related to meetings attended at City expenses (AB1234).

- A. INFORMATION REPORT — MARCH WARRANT REGISTER

ITEMS FOR FUTURE AGENDAS:

At this time, any Council Member may ask a question for clarification or may request a matter, which is not otherwise scheduled on a City Council agenda, to be placed on a future agenda. The Council Member referring the item shall provide sufficient information as to the nature of the item. The City Council, by concurrence of a majority, may direct the City Manager to put the item on a future agenda. (GOV. CODE SEC. 54954.2)

A. Council Future Agenda Items

B. Upcoming Events and Important Dates:

April 17: Mother + Son Dance 6:00 pm - 9:00 pm [Tickets and Information](#)

April 18: Father + Daughter Dance 6:00 pm - 9:00 pm [Tickets and Information](#)

April 21: Regular City Council Meeting

2026 National Community Survey Now Available [More Information and Survey](#)

ADJOURNMENT:

Materials related to an item on this Agenda submitted to the City Council after distribution of the agenda packet are available to public inspection in the City Clerk's Office located at 319 N. Douty Street, Hanford, California 93230, during normal business hours. Such agendas are also available at the city's website, www.cityofhanfordca.com subject to staff's ability to post the agenda before the meeting. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the City Clerk's office, 559-585-2515, 319 N. Douty Street, Hanford, California 93230, at least 2 days prior to the meeting {28 CFR 35.102.35.104 ADA Title II}



AGENDA STAFF REPORT

MEETING DATE: 4/7/2026

AGENDA SECTION: STUDY SESSION

SUBJECT:

Annual Comparison of Hanford Police Department Operational Statistics – 2024 and 2025

RECOMMENDATION:

Recommendation: Receive the Hanford Police Department 2024 and 2025 Annual Statistics Presentation.

BACKGROUND:

The Hanford Police Department conducts an annual review of department-wide operational statistics to evaluate workload, service delivery, and performance trends. A comparison of calendar years 2024 and 2025 provides City leadership and the community with a transparent overview of changes in calls for service, enforcement activity, investigative workload, and support functions. This review supports informed decision-making, accountability, and long-term planning.

FISCAL IMPACT:

None. This report is informational only and reflects operational activity within existing, approved budget allocations. No additional fiscal impact is associated with receiving this report.

ATTACHMENTS:

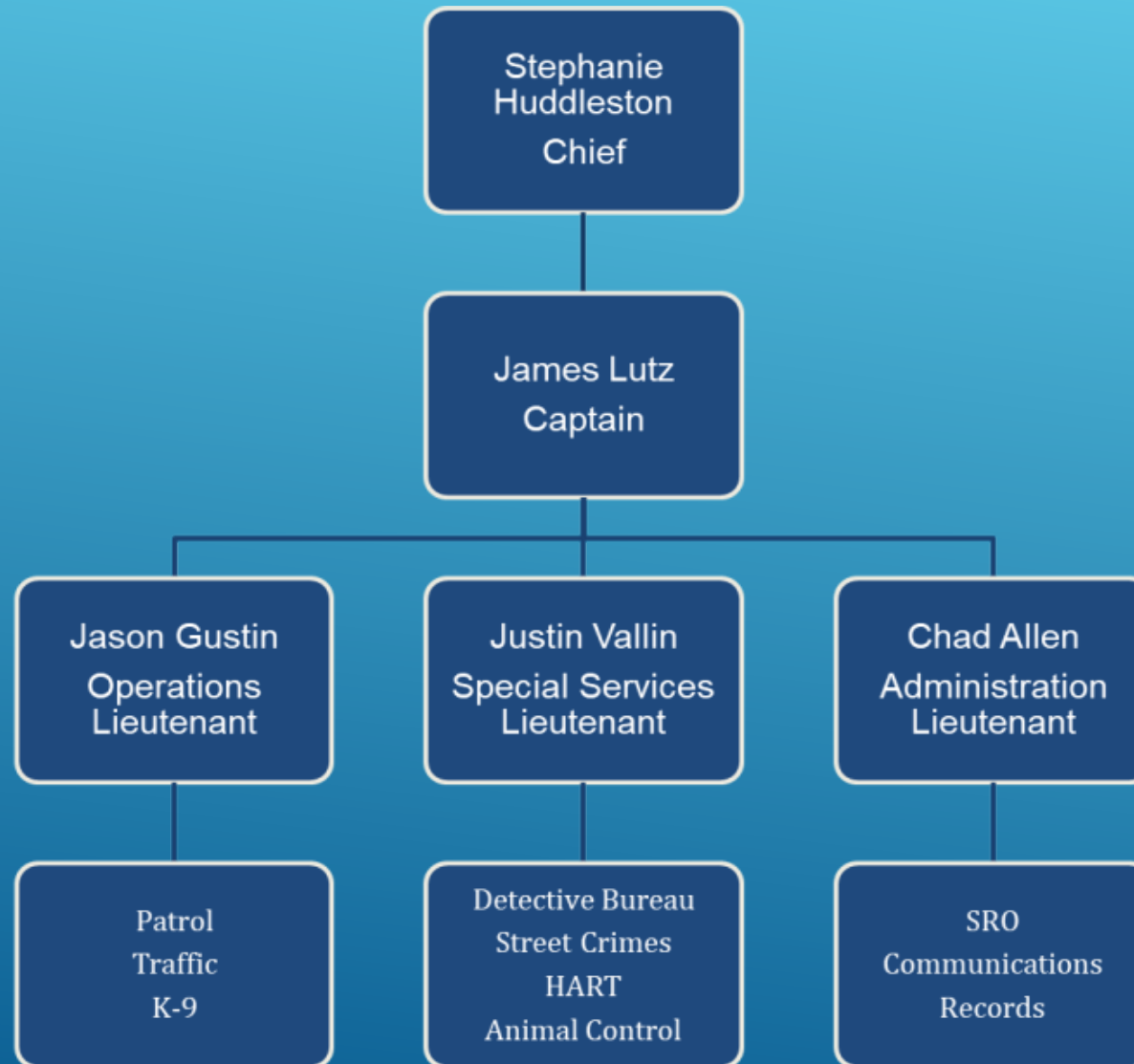
1. Hanford Police Departments 2025

HANFORD POLICE DEPARTMENT

2025 Annual Report



HANFORD POLICE ORGANIZATION CHART



Crime Type	2024	2025	% Change
Homicide	5	6	20%
Rape	29	18	-38%
Robbery	32	15	-53%
Aggravated Assault	221	178	-19%
Burglary	102	94	-8%
Theft	468	415	-11%
Arson	20	8	-60%

PART 1 CRIMES

Category	2024	2025
Officer Contacts	64,062	64,013
Use of Force Incidents	31	27
Use of Force Rate	0.05%	0.04%
Taser Deployments	12	11
Defensive Tactics	5	4
Hospitalizations	0	0
Fatalities	0	1

USE OF FORCE COMPARISON (2024 VS 2025)

OPERATIONS DIVISION

- 24/7 front-line police services
- Primary responder to calls for service
- Proactive enforcement and visibility citywide
- Field operations impacting public safety
- Traffic Unit and K-9 Unit support operations

Metric	2024	2025	% Change
Calls for Service	48,554	45,315	-7%
Traffic Stops	7,932	7,356	-7%
Citations	1,748	1,655	-5%
Felony Arrests	701	746	6%
Misdemeanor Arrests	1,943	1,794	-8%
Reports	7,934	5,553	-30%

PATROL RESPONSE

Call Priority	2024	2025	% Change
Priority 1 – Emergency	5 min	4 min	-20%
Priority 2–3 Urgent (Non- Emergency)	17 min	12 min	-29%

RESPONSE TIMES

Metric	2024	2025	% Change
Calls	645	567	-12%
Collisions	326	293	-10%
Fatal Collisions	4	2	-50%
Injury Collisions	72	80	11%
Property Damage Only	131	136	3.8%
Citations	963	668	-31%

TRAFFIC & ENFORCEMENT ACTIVITY

Metric	2024	2025	% Change
K-9 Teams	4	4	0%
Active Teams	3	1	-68%
Training Hours	245	287	17%
Searches	58	27	-53%
Narcotics Seized	68.5 g	2.74 g	-96%
Deployments	110	39	-65%
Suspects Apprehended	11	2	-82%

K-9 UNIT ACTIVITY

Jurisdiction	2024	2025
Hanford	4	3
Lemoore	3	0
Corcoran	2	3
Other Cities	4	0

SWAT DEPLOYMENTS BY JURISDICTION

SUPPORT DIVISION

- Investigations and specialized operational support
- Focus on complex cases and offender accountability
- Case preparation for prosecution

Units

- Detective Bureau
- Street Crimes Unit (SCU)
- HART Team
- Property & Evidence
- Animal Control

Metric	2024	2025	% Change
Homicides	5	6	20%
Attempted Homicides	15	9	-40%
Search Warrants	115	151	31%
Reports	609	799	31%
ICAC Tips	110	112	1.8%
ICAC Investigations	50	56	12%
Callouts	50	32	-36%

DETECTIVE BUREAU

Metric	2024	2025	% Change
Cases	76	89	17%
Search Warrants	50	93	86%
Arrests	50	86	72%
Reports	341	455	33%
Firearms Seized	25	17	-32%

STREET CRIMES UNIT

Metric	2024	2025	% Change
Calls	1,398	4,833	246%
Reports	118	112	-5%
Arrests	122	118	-3%
Reunification	70	32	-54%
Clean-ups	50	13	-74%
Contacts	1,093	3,767	245%
Homeless Population	417	302	-28%

HART TEAM

Metric	2025
Calls	1,537
Reports	46
Citations	20
Captured Animals	1,608
Dog Hearings	13
Self-Initiated Contacts	513

ANIMAL CONTROL

PROPERTY & EVIDENCE

Metric	2024	2025	% Change
Physical Evidence Items	10,381	11,632	12%
Digital Evidence Items	63,713	80,784	27%
Total Property	377,174	472,966	25%
Discovery Requests	3,640	3,810	5%
Lab Trips	110	50	55%
Evidence Purging (Hours)	620	832	34%
Property Released	1,040	1,055	1%
NIBIN Submissions	15	50	233%
Call Outs	6	5	-17%

ADMINISTRATIVE DIVISION

- Supports department-wide operations, compliance and community services
- Manages critical communications, records, and school safety
- Enables effective enforcement, investigation and prosecution

Units

- Communications Center
- Records Division
- School Resource Officer (SRO) Program

Metric	2024	2025	% Change
Presentations	232	316	36%
Home Visits	266	321	20%
Student Counseling	503	1,023	103%
Calls for Service	381	380	-0.3%
Reports	142	196	38%
Arrests	97	64	-34%
After School Events	344	112	-67%

SCHOOL RESOURCE OFFICERS

Year	Calls
2024	130,206
2025	158,315

- 24/7 multi-agency emergency communications center
- Serves four public safety agencies across two cities
- High-volume call handling with fixed staffing levels

COMMUNICATIONS CENTER

Records

- Manages police reports and official records
- Ensures legal compliance and accurate data entry
- Supports public access and information requests
- Staffed by 3 Records Assistants
- Supervised by a Senior Records Assistant

2025 Records Division – Key Metrics

- **5,163** cases processed
- **21,117** attachments reviewed and managed
- **1,878** cases submitted to the District Attorney
- **1,306** subpoenas processed





AGENDA STAFF REPORT

MEETING DATE: 4/7/2026

AGENDA SECTION: STUDY SESSION

SUBJECT:

Heroes Park update and funding discussion and potential action to decline the Land and Water Conservation Fund (LWCF) Grant from the National Park Service for approximately \$1.9 million for Phase 1 of the Heroes Park project, which is \$4 million less than the requested amount, saving the City approximately \$4 million in unfunded construction costs

RECOMMENDATION:

Recommendation: That the City Council receive a project update and consider action to decline the Land and Water Conservation Fund (LWCF) Grant from the National Park Service for approximately \$1.9 million for Phase 1 of the Heroes Park project, which is \$4 million less than the requested amount, saving the City approximately \$4 million in unfunded construction costs.

Recommended Motion: I move to authorize the City Manager to formally decline the LWCF grant for Phase 1 of the Heroes Park project, which is \$4 million less than the requested amount, saving the City approximately \$4 million in unfunded construction costs.

BACKGROUND:

Heroes Park Phase 1 represents the initial development of the City's 40-acre regional park site. The project is intended to deliver a comprehensive recreational facility serving a wide range of community needs.

Under the current Proposition 68 program, Phase 1 is planned to include three multi-use athletic fields; two multi-age play structures with shade and lighting; an amphitheater; two outdoor basketball courts; a skate park; a dog park; a community/learning garden; an 18-hole disc golf course; an outdoor fitness area; a 190-space parking lot; two restroom facilities; public art; and a water feature. These amenities collectively establish the core functionality of the park and reflect the original development scope associated with the Proposition 68 funding application.

Subsequently, the City applied for funding through the Land and Water Conservation Fund (LWCF). The LWCF application introduced additional development elements, most notably a 16-court pickleball complex and expanded development intensity across the full 40-acre site. The City subsequently received a grant award notice in the amount of \$1.9M, significantly less than the \$6 million originally requested.

Following a comparative evaluation of the original Proposition 68 scope and the expanded program associated with LWCF, staff has assessed the financial, schedule, and long-term operational implications of accepting and obligating the federal grant.

Financial Risk

The LWCF grant amount received is significantly less than the amount applied for. Staff had requested a grant amount of \$6M for the additional park enhancements that included the 16-pickleball courts. This deeply affected the project's budget, making it infeasible to move forward with the grant. See additional details in the Fiscal Impact of this report.

Schedule Risk

The LWCF grant requires full federal obligation prior to initiating construction. The obligation process typically requires a minimum of twelve months and may extend longer. Proposition 68 requires construction completion by December 2027. If LWCF obligation extends one year or more, the remaining construction window would be reduced to less than six months. Based on the size and complexity of this project, a six-month construction duration is not considered feasible.

Although the City has submitted a request for a Proposition 68 extension, approval is pending and not guaranteed. Proceeding with LWCF under this uncertainty exposes the project to substantial schedule risk.

Long-Term Encumbrance

Acceptance and obligation of the LWCF grant would place the full 40-acre site under permanent federal protection/land deed restriction. Future modifications, reconfiguration, or revenue-generating adjustments would require federal review and a cumbersome and prolonged permitting process. This would also make it difficult to engage in any future revenue-generating enterprises. This materially reduces long-term flexibility for park evolution and financial sustainability.

Assessment

The LWCF grant expands the overall scope of Phase 1 while increasing both the funding gap and schedule exposure. In contrast, proceeding under the original Proposition 68 scope reduces the immediate deficit, improves schedule feasibility, maintains local control, and preserves the opportunity to phase additional amenities, including pickleball courts, as future funding becomes available.

For these reasons, staff recommends that the City decline to accept and obligate the LWCF grant for Phase 1 and proceed under the original Proposition 68 program.

Staff remains committed to delivering a financially responsible and constructible first phase of Heroes Park while preserving flexibility for future expansion.

FISCAL IMPACT:

The current construction figures are planning-level estimates and will be refined as design progresses.

Under the original Proposition 68 scope, the total estimated project cost is approximately \$17.5 million, with available funding of approximately \$15.0 million, resulting in a projected funding gap of roughly \$2.5 to \$3.0 million. When the expanded scope associated with the LWCF grant is included, the estimated total project cost increases to approximately \$24.0 million. Combined funding under both grants would total approximately \$17.0 million, increasing the projected funding gap to approximately \$7.0 to \$7.5 million.

Scenario	Estimated Total Cost	Available Funding	Funding Gap
Proposition 68 (Original Scope)	\$17.5 million	\$15.0 million	\$2.5 – \$3.0 million
Proposition 68 + LWCF (Expanded Scope)	\$24.0 million	\$17.0 million	\$7.0 – \$7.5 million

While the LWCF grant provides approximately \$1.9 million in additional funding, the amenities introduced through the expanded program - most notably the 16-court pickleball complex and development intensity across the full 40 acres - substantially increase construction costs, infrastructure requirements, and long-term maintenance obligations. The result is a significantly larger funding deficit rather than a reduction in financial exposure. It is important to note, that the \$1.9 million award was about \$4 million less than what was originally requested by the City.

In summary, Staff recommends that City decline the LWCF Grant based on the following reasons:

1. It places the project at financial risk and creates a significant budget deficit;
2. The grant requirements will adversely impact the State Prop 68 Grant deadline; and
3. The grant requires the park site to be placed in a federal land deed restriction.

ATTACHMENTS:

None



**City of Hanford Proclamation
Celebrating Arbor Day and the planting of
new trees at Hidden Valley Park**

Whereas, in 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees; and

Whereas, this special day, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska; and Arbor Day is now observed throughout the nation and the world; and

Whereas, the City of Hanford recognizes that trees enhance the beauty of our residential streets, community parks, business districts, and school grounds; and

Whereas, trees enrich our lives by providing numerous environmental benefits, including shade, reduced heating and cooling costs, temperature moderation, cleaner air, life-giving oxygen, and essential habitats for wildlife; and

Whereas, trees in our community increase property values, enhance the economic vitality of business areas, and contribute to the overall beautification of our city; and

Whereas, the Arbor Day tradition continues in Hanford through the planting of trees each spring, an effort that has helped earn the City recognition as a Tree City USA community.

Now, therefore, the Hanford City Council does hereby celebrate April 11, 2026, as Arbor Day in the City of Hanford. I encourage all citizens to celebrate Arbor Day and support efforts to protect our trees and woodlands.

Furthermore, we urge everyone to plant trees, bringing joy to the heart and promoting the well-being of this and future generations.

Dated this day of April 11, 2026.

Mark Kairis, Mayor

Nancy Howze, Vice Mayor

Travis Paden, Council Member

Kimber Regan, Council Member

Lou Martinez, Council Member

**City of Hanford Proclamation
Designating the Month of April as
Financial Literacy Month**

WHEREAS, financially informed communities are stronger communities; and

WHEREAS, financial education reduces barriers and expands opportunity; and

WHEREAS, economic resilience begins with financial literacy; and

WHEREAS, when people understand money, communities thrive; and

WHEREAS, financial literacy supports long-term financial stability for families; and

WHEREAS, strong financial habits start with strong education; and

WHEREAS, financial learning is a community investment; and

NOW, THEREFORE, BE IT PROCLAIMED, that the Hanford City Council hereby proclaims April 2026 as Financial Literacy Month in Hanford.

BE IT FURTHER RESOLVED the City extends its gratitude to the various local financial institutions that are working to promote the value of financial literacy during the month of April and beyond.

Presented on the 7th day of April 2026.

Mark Kairis, Mayor



AGENDA STAFF REPORT

MEETING DATE: 4/7/2026

AGENDA SECTION: CONSENT CALENDAR

SUBJECT:

Purchase of one (1) 2026 Ford F-250 from Keller Ford of Hanford, CA in the amount of \$58,888.29 and approval of appropriation of \$58,889 from Fleet Reserves (0448) to fully fund the purchase.

RECOMMENDATION:

Recommendation:

That the City Council approve the appropriation of \$58,889 from Fleet Reserves (0448) and approve the purchase of one (1) 2026 Ford F-250 from Keller Ford of Hanford, CA in the amount of \$58,888.29.

Recommended Motion:

1. That by motion, City Council approves the appropriation of \$58,889 from Fleet Reserves (0448)
2. That the City Council approve the purchase of one (1) 2026 Ford F-250 from Keller Ford of Hanford, CA in the amount of \$58,888.29
3. Declare unit #136 surplus and authorize the sale of the truck.

BACKGROUND:

Street Division vehicle #136, a 2009 Ford F-250 with approximately 167,000 miles, has exceeded its useful service life. The unit has accumulated a lifetime repair cost of \$20,862 and has recently developed significant engine issues. Staff estimates that necessary repairs would cost approximately \$15,000, which is not considered cost-effective given the age and condition of the vehicle.

The City of Hanford Fleet Division recommends removing the vehicle from service due to its current condition and ongoing maintenance demands. Although the unit is currently out of service, it remains a critical asset for Street Division operations. Its absence has required the redistribution and sharing of vehicles within the Public Works Department, impacting operational efficiency and service delivery.

FISCAL IMPACT:

The Fleet Reserves Fund will fully fund this purchase. Proceeds from the sale of Unit #136 will be deposited back into the fund to offset costs.

ATTACHMENTS:

1. Keller Ford Quote
2. Future Ford of Clovis Quote
3. National Auto Fleet Group Quote



1073 W. Cadillac Lane • Hanford, CA 93230

(559) 584-5531 • www.kellerdeal.com

3-12-26

SELLING PRICE..... \$54,358.00
SALES TAX..... 4,484.54
TIRE FEE..... 8.75
DMV FEES 37.00

TOTAL..... \$58,888.29 *

* QUOTE INCLUDES SCHELZI BODY, HITCH, PLUG & POLY UREA LINER.
PRICING GOOD FOR 30 DAYS, UNIT WILL BE AN ORDER & TAKE 120 DAYS *

*** BUYER ***

CITY OF HANFORD
315 N. DOUTY ST
HANFORD, CA.93230
(559) 585-2554

*** PURCHASE ***

STOCK# TBD
VIN# TBD
YEAR: 2026
MAKE: FORD
MODEL: F250 REG. CAB
COLOR: WHITE
TRIM: VINYL
ODOMETER: TBD

CHRIS HILL

FLEET MANAGER

Prepared for: Glenn Weaver, City of Hanford

2026 F-250 4x2 SD Regular Cab 8' box 142" WB SRW XL (F2A)

Price Level: 645



Client Proposal

Prepared by:
Carlos Rodriguez
Office: 559-291-2581
Date: 03/12/2026



Future Ford of Clovis | 920 W. Shaw Ave., Clovis, California, 936123202
Office: 559-291-2581 | Fax: 559-291-2193

Prepared for: Glenn Weaver

City of Hanford

Prepared by: Carlos Rodriguez

03/12/2026

Future Ford of Clovis | 920 W. Shaw Ave. Clovis California | 936123202

**2026 F-250 4x2 SD Regular Cab 8' box 142" WB SRW XL (F2A)**Price Level: 645

Selected Equip & Specs

Dimensions

• Conventional Capacity: 14,800 lbs. • GCWR: 21,000 lbs. • Fifth-wheel towing capacity: 14,600 lbs. • Gooseneck towing capacity: 14,800 lbs. • Front brake diameter: 14.3" • Rear brake diameter: 14.3" • Vehicle body length: 231.8" • Vehicle body width: 80.0" • Vehicle body height: 78.9" • Wheelbase: 142.0" • Vehicle turning radius: 24.6' • Front track: 68.3" • Rear track: 67.2" • Cab to axle: 56.1" • **Axle to end of frame: 47.6"** • Frame section modulus: 10.7 cu.in. • Frame yield strength (psi): 50000.0 • Front bumper to front axle: 38.2" • Front bumper to back of cab: 123.7" • Interior rear cargo volume: 11.6 cu.ft. • Max interior rear cargo volume: 11.6 cu.ft. • Total passenger volume: 64.6 cu.ft. • Headroom first-row: 40.8" • Leg room first-row: 43.9" • Shoulder room first-row: 66.7" • Hip room first-row: 62.5"

Powertrain

• Spark ignition system • 6.8L V-8 variable valve control, engine with 405HP • Engine cylinders: V-8 • Injection Type: sequential MPI • Horsepower: 405 HP@5000 RPM • Torque: 445 lb.-ft.@4000 RPM • Radiator • TorqShift 10-speed automatic • Rear-wheel drive • Recommended fuel: regular unleaded • All-speed ABS and driveline traction control

Fuel Economy and Emissions

• Gasoline secondary fuel type • Federal emissions

Suspension and Handling

• Firm ride suspension • Heavy-duty front shock absorbers • Heavy-duty rear shock absorbers

Driveability

• 4-wheel disc brakes • Front and rear ventilated disc brakes • 4-wheel antilock (ABS) brakes • Four channel ABS brakes • Brake assist system • Hill Start Assist • Twin I-Beam independent front suspension • Front anti-roll bar • Front coil springs • Rigid axle rear suspension • Leaf spring rear suspension • Hydraulic power-assist steering system • Re-circulating ball steering • 2-wheel steering system

Body Exterior

• Dynamic Hitch Assist vehicle to trailer hitching assist • 2 doors • Monotone paint • Black side window trim • Black door handles • Black windshield trim • Black front bumper • 2 front tow hooks • Black front bumper rub strip • Black grille • Convex spotter in driver and passenger side door mirrors • Manual extendable trailer mirrors • Turn signal indicator in door mirrors • Black door mirrors • LT245/75RS17 AS BSW front and rear tires • 17 x 7.5-inch front and rear argent steel wheels

Convenience

• Power door locks with 2 stage unlocking • Keyfob activated door locks • All-in-one remote fob and ignition key • Auto-locking doors • Cruise control with steering wheel mounted controls • Day/Night rearview mirror • Power first-row windows • Integrated side steps • Fixed rear windshield • Front beverage holders • Locking glove box • 6 beverage holders • Instrument panel covered bin • Dashboard storage • Retained accessory power • Trip computer • Over the air updates • PRND in IP

Comfort

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Glenn Weaver

City of Hanford

Prepared by: Carlos Rodriguez

03/12/2026



Future Ford of Clovis | 920 W. Shaw Ave. Clovis California | 936123202

2026 F-250 4x2 SD Regular Cab 8' box 142" WB SRW XL (F2A)

Price Level: 645

Selected Equip & Specs (cont'd)

• Manual climate control • Cabin air filter • Cloth headliner material • Full headliner coverage • Full vinyl floor covering • Full floor coverage • Urethane steering wheel • Manual tilting steering wheel • Manual telescopic steering wheel

Seats and Trim

• Seating capacity: 3 • 40-20-40 split-bench front seat • Driver seat with 4-way directional controls • Front passenger seat with 4-way directional controls • Height adjustable front seat head restraints • Manual front seat head restraint control • Split-bench front seat • Front seat center armrest • Front seat armrest storage • Manual reclining driver seat • Manual driver seat fore/aft control • Manual reclining passenger seat • Manual passenger seat fore/aft control • Manual driver seat lumbar • Vinyl front seat upholstery

Entertainment Features

• 2 total number of 1st row displays • 8 inch primary display • Primary touchscreen display • AM/FM stereo radio • AM/FM • In-vehicle audio • AM radio • FM radio • Seek scan • SYNC 4 external memory control • Standard grade speakers • Speakers number: 4 • Steering wheel mounted audio controls • SYNC 4 voice activated audio controls • Speed sensitive volume • Fixed audio antenna

Lighting, Visibility and Instrumentation

• Digital/analog instrumentation display • Configurable instrumentation gauges • Trip odometer • Digital clock • Compass • Exterior temperature display • Driver information center • Tachometer • Oil pressure gauge • Engine/electric motor temperature gauge • Transmission fluid temperature gauge • Engine hour meter • Gauge cluster display size (inches): 4.20 • Light tinted windows • Reflector headlights • Halogen headlights • Auto on/off headlight control • Multiple enclosed headlights • Delay-off headlights • DRL preference setting • Variable intermittent front windshield wipers • Illuminated entry • Front reading lights • Variable instrument panel light • Daytime running lights • High mounted center stop light • Remote activated perimeter approach lighting • Fade interior courtesy lights • Pickup box cargo light

Technology and Telematics

• SYNC 4 911 Assist emergency SOS system via mobile device • SYNC 4 handsfree wireless device connectivity • Smart device wireless mirroring • FordPass App mobile app access • 5G Modem - Ford Connectivity Package mobile hotspot internet access • 2 USB ports

Safety and Security

• Driver front impact airbag • Seat mounted side impact driver airbag • Safety Canopy System curtain first-row overhead airbags • Cancellable front passenger air bag • Seat mounted side impact front passenger airbag • 6 airbags • Front height adjustable seatbelts • SecuriLock immobilizer • Ford Security Package (1-year included with activation) security system • Remote panic alarm • AdvanceTrac w/Roll Stability Control electronic stability control system with anti-rollover

Dimensions

General Weights

Curb weight	5,697 lbs.	Rear curb weight	2,424 lbs.
* GVWR	9,900 lbs.	* Payload	4,168 lbs.

Trailer Weights

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Prepared for: Glenn Weaver

City of Hanford

Prepared by: Carlos Rodriguez

03/12/2026



Future Ford of Clovis | 920 W. Shaw Ave. Clovis California | 936123202

2026 F-250 4x2 SD Regular Cab 8' box 142" WB SRW XL (F2A)

Price Level: 645

Selected Equip & Specs (cont'd)

Fifth-wheel towing capacity	14,600 lbs.	Gooseneck towing capacity	14,800 lbs.
Conventional capacity	14,800 lbs.	GCWR	21,000 lbs.

Front Weights

Front curb weight	3,273 lbs.	* GAWR front	3,800 lbs.
Axle capacity front	5,300 lbs.	* Spring rating front	3,800 lbs.
Tire/wheel capacity front	6,390 lbs.		

Rear Weights

GAWR rear	6,340 lbs.	Axle capacity rear	7,280 lbs.
Spring rating rear	6,340 lbs.	Tire/wheel capacity rear	6,390 lbs.

Off Road

Min ground clearance	8.7"	Loading floor height	36.5 "
Approach angle	17.1	Departure angle	20.2

Exterior Measurements

Vehicle body length	231.8"	Vehicle body width	80.0"
Vehicle body height	78.9"	Wheelbase	142.0"
Front brake diameter	14.3"	Rear brake diameter	14.3"
Front track	68.3"	Rear track	67.2"
Vehicle turning radius	24.6'	Cab to axle	56.1"
* Axle to end of frame	47.6"	Frame section modulus	10.7 cu.in.
Frame yield strength (psi)	50000.0	Front bumper to front axle	38.2"
Front bumper to back of cab	123.7"		

Interior Measurements

Interior rear cargo volume	11.6 cu.ft.	Max interior rear cargo volume	11.6 cu.ft.
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Interior Volume

Total passenger volume	64.6 cu.ft.
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Headroom

Headroom first-row	40.8"
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Legroom

Leg room first-row	43.9"
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Shoulder Room

Shoulder room first-row	66.7"
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Hip Room

Hip room first-row	62.5"
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Powertrain**Engine**

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**2026 F-250 4x2 SD Regular Cab 8' box 142" WB SRW XL (F2A)**

Price Level: 645

Selected Equip & Specs (cont'd)

Engine	6.8L V-8 variable valve control, engine with 405HP	Valves per cylinder	2
Engine cylinders	V-8	Injection type	sequential MPI
Engine location	Front mounted engine	Ignition	Spark ignition system
Engine mounting direction	Longitudinal mounted engine	Engine block material	Iron engine block
Cylinder head material	Aluminum cylinder head		

Engine Specs

Displacement	6.8L	cc	415 cu.in.
Bore	4.22"	Stroke	3.68"
Compression ratio	10.8	SAEJ1349	AUG2004 compliant

Engine Power

Horsepower	405 HP@5000 RPM	Torque	445 lb.-ft.@4000 RPM
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Alternator

Alternator amps	160A	Alternator type	Regular duty alternator
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Battery

Battery amps	68Ah	Battery type	HD lead acid battery
Battery rating	750CCA	Battery run down protection	Battery run down protection

Engine Extras

Radiator	Radiator
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Transmission

Transmission	TorqShift 10-speed automatic	Transmission electronic control	Transmission electronic control
Overdrive transmission	Overdrive transmission	Lock-up transmission	Lock-up transmission
First gear ratio	4.696	Second gear ratio	2.985
Third gear ratio	2.146	Fourth gear ratio	1.769
Fifth gear ratio	1.52	Sixth gear ratio	1.275
Reverse gear ratio	4.866	Seventh gear ratio	1
Eighth gear ratio	0.854	Ninth gear ratio	0.689
Tenth gear ratio	0.636	Stall ratio	1.97
Selectable mode transmission	Selectable mode transmission	Sequential shift control	SelectShift Sequential shift control
Transmission oil cooler	Transmission oil cooler		

Drive Type

Drive type	Rear-wheel drive
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Drivetrain

Axle ratio	3.73
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2026 F-250 4x2 SD Regular Cab 8' box 142" WB SRW XL (F2A)

Price Level: 645

Selected Equip & Specs (cont'd)**Exhaust**

Tailpipe Stainless steel single exhaust

Fuel

Fuel type regular unleaded

Fuel Tank

Fuel tank capacity 34.00 gal.

Drive Feature

Traction control All-speed ABS and driveline traction control

Fuel Economy and Emissions**Fuel Economy**

Secondary fuel type Gasoline secondary fuel type

Emissions

Emissions Federal emissions

Suspension and Handling**Suspension**

Suspension	Firm ride suspension	Front shock absorbers	Heavy-duty front shock absorbers
Rear shock absorbers	Heavy-duty rear shock absorbers		

Driveability**Brakes**

Brake type	4-wheel disc brakes	Ventilated brakes	Front and rear ventilated disc brakes
ABS brakes	Four channel ABS brakes	ABS brakes	4-wheel antilock (ABS) brakes

Brake Assistance

Hill start assist	Hill Start Assist	Brake assist system	Brake assist system
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Front Suspension

Front anti-roll	Front anti-roll bar	Suspension ride type front	Twin I-Beam independent front suspension
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Front Spring

Regular front springs	Regular front springs	Springs front	Front coil springs
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Rear Spring

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Selected Equip & Specs (cont'd)

Springs rear	Rear leaf springs	Rear springs	Heavy-duty rear springs
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Rear Suspension

Suspension type rear	Leaf spring rear suspension	Suspension ride type rear	Rigid axle rear suspension
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Steering

Steering	Hydraulic power-assist steering system	Steering type	Re-circulating ball steering
Steering type number of wheels	2-wheel steering system		

Exterior**Front Wheels**

Front wheels diameter	17"	Front wheels width	7.5"
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Rear Wheels

Rear wheels diameter	17"	Rear wheels width	7.5"
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Front And Rear Wheels

Appearance	argent	Material	steel
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Front Tires

Aspect	75	Diameter	17"
Sidewalls	BSW	Speed	S
Tread	AS	Type	LT
Width	245mm	Front wheel - RPM	649

Rear Tires

Aspect	75	Diameter	17"
Sidewalls	BSW	Speed	S
Tread	AS	Type	LT
Width	245mm	Rear wheel - RPM	649

Body Exterior**Trailerling**

Towing class	Class V tow rating	Towing hitch	Trailer hitch
Towing trailer sway	Trailer sway control		

Exterior Features

Number of doors	2 doors	* License plate front bracket bracket	Front license plate
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Body

Body panels	Aluminum body panels with side impact beams
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Mirrors

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Selected Equip & Specs (cont'd)Convex spotter
passenger side door mirrors

Convex spotter in driver and

Turn signal in door mirrors
door mirrors

Turn signal indicator in

Tires

Front tires LT load rating

E

Rear tires LT load rating

E

Wheels

Wheel covers

Wheel hub covers

Convenience**Door Locks**Door locks Power door locks with 2 stage unlocking
All-in-one key All-in-one remote fob and ignition keyKeyfob door locks
Auto door locksKeyfob activated door locks
Auto-locking doors**Cruise Control**Cruise control Cruise control with steering wheel
mounted controls**Rear View Mirror**

Day/Night rearview mirror Day/Night rearview mirror

Exterior MirrorsDoor mirrors Power door mirrors
Heated door mirrors Heated driver and passenger
side door mirrors

Folding door mirrors

Manual folding door mirrors

Front Side Windows

First-row windows Power first-row windows

Overhead Console

Overhead console Full overhead console

Overhead console storage Overhead console storage

Passenger Visor

Visor passenger mirror Passenger visor mirror

Power Outlets

12V power outlets 2 12V power outlets

Pickup Box

Boxside steps Integrated side steps

Rear Windshield

Rear windshield Fixed rear windshield

StorageNumber of beverage holders 6 beverage holders
Glove box Locking glove box

Beverage holders

Front beverage holders

Instrument panel storage
bin

Instrument panel covered

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Selected Equip & Specs (cont'd)

Dashboard storage

Dashboard storage

Windows FeatureOne-touch up window
touch up windowsDriver and passenger one-
touch up windowsOne-touch down window
touch down windowsDriver and passenger one-
touch down windows**Miscellaneous**

Trip computer

Trip computer

PRND in IP

PRND in IP

Accessory power

Retained accessory power

Over the air updates

Over the air updates

Comfort**Climate Control**

Climate control

Manual climate control

Cabin air filter

Cabin air filter

Headliner

Headliner material

Cloth headliner material

Headliner coverage

Full headliner coverage

Floor Trim

Floor covering

Full vinyl floor covering

Floor coverage

Full floor coverage

Steering Wheel

Steering wheel material

Urethane steering wheel

Steering wheel telescopic
wheelManual telescopic steering
wheel

Steering wheel tilt

Manual tilting steering wheel

Seats and Trim**Seat Capacity**

Seating capacity

3

Front Seats

Front seat type

Split-bench front seat

Driver seat direction
controlsDriver seat with 4-way directional
controlsDriver seat fore/aft control
controlPassenger seat direction
controls

Split front seats

40-20-40 split-bench front seat

Reclining passenger seat
height adjustable front seat
head restraintsPassenger seat fore/aft control
Manual passenger
seat fore/aft controlManual reclining passenger
seatFront head restraint control
Manual front seat head
restraint controlArmrests front center
Front seat center armrest

Armrests front storage

Front seat armrest storage

Reclining driver seat
Manual reclining driver seat**Lumbar Seats**

Driver lumbar

Manual driver seat lumbar

Front Seat Trim

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Selected Equip & Specs (cont'd)

Front seat upholstery

Vinyl front seat upholstery

Front seatback upholstery

Vinyl front seatback upholstery

Interior Accents

Interior accents

Chrome interior accents

Gearshifter Material

Gearshifter material

Urethane gear shifter material

Entertainment Features**Displays**

Primary touchscreen display display

Primary touchscreen display

Number of first-row displays 2 total number of 1st row displays

Primary display size

8 inch primary display

Radio Features

External memory

SYNC 4 external memory control

Seek scan

Seek scan

Speakers

Speakers

Standard grade speakers

Speakers number

4

Audio Features

Steering mounted audio control mounted audio controls

Steering wheel

Speed sensitive volume

Speed sensitive volume

Voice activated audio

SYNC 4 voice activated audio controls

Lighting, Visibility and Instrumentation**Instrumentation**

Trip odometer

Trip odometer

Instrumentation display Digital/analog instrumentation display

Configurable instrumentation gauges instrumentation gauges

Configurable

Instrumentation Displays

Temperature display

Exterior temperature display

Driver information center

Driver information center

Clock

Digital clock

Compass

Compass

Instrumentation Gauges

Tachometer

Tachometer

Oil pressure gauge

Oil pressure gauge

Transmission temperature gauge temperature gauge

Transmission fluid

Engine/electric motor temperature

gauge Engine/electric motor temperature gauge

Gauge cluster display size (inches)

4.20

Engine hour meter

Engine hour meter

Instrumentation Warnings

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Selected Equip & Specs (cont'd)

Engine temperature warning	Engine temperature warning
Low fuel warning	Low fuel warning
Battery charge warning	Battery charge warning
Key in vehicle warning	Key in vehicle warning
Service interval warning	Service interval indicator

Oil pressure warning	Oil pressure warning
Low brake fluid warning	Low brake fluid warning
Headlights on reminder	Headlights on reminder
Door ajar warning	Door ajar warning
Low tire pressure warning	Tire specific low air pressure warning

Glass

Tinted windows	Light tinted windows
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Headlights

Headlights	Halogen headlights
Auto headlights	Auto on/off headlight control
Delay off headlights	Delay-off headlights

Headlight type	Reflector headlights
Multiple headlights	Multiple enclosed headlights
DRL preference setting	DRL preference setting

Front Windshield

Wipers	Variable intermittent front windshield wipers
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Interior Lighting

Illuminated entry	Illuminated entry
Front reading lights	Front reading lights

Variable panel light	Variable instrument panel light
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Lights

Running lights	Daytime running lights
High mount stop light	High mounted center stop light
Perimeter approach lighting	Remote activated perimeter approach lighting

Interior courtesy lights	Fade interior courtesy lights
Pickup box cargo light	Pickup box cargo light

Technology and Telematics**Connectivity**

Handsfree connectivity	SYNC 4 handsfree wireless device
Emergency SOS SYNC 4 911 Assist emergency SOS system via mobile device	

Smart device integration mirroring	Smart device wireless
------------------------------------	-----------------------

Internet Access

Internet access	5G Modem - Ford Connectivity
Package mobile hotspot internet access	

USB Ports

USB ports	2 USB ports
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Safety and Security**Airbags**

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Selected Equip & Specs (cont'd)

Front impact airbag driver Driver front impact airbag
Front impact airbag passenger Cancellable front
passenger air bag
Front side impact airbag passenger Seat mounted
side impact front passenger airbag

Number of airbags 6 airbags
Front side impact airbag driver Seat mounted side
impact driver airbag
Overhead airbags Safety Canopy System curtain first-
row overhead airbags

Seatbelts

Height adjustable seatbelts Front height adjustable
seatbelts

Security System

Immobilizer SecuriLock immobilizer
Security system Ford Security Package (1-year
included with activation) security system

Remote panic alarm Remote panic alarm

Traction Control

Electronic stability control AdvanceTrac w/Roll
Stability Control electronic stability control system
with anti-rollover

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Price Level: 645

Warranty

Standard Warranty

Basic Warranty

Basic warranty 36 months/36,000 miles

Powertrain Warranty

Powertrain warranty 60 months/60,000 miles

Corrosion Perforation

Corrosion perforation warranty 60 months/unlimited

Roadside Assistance Warranty

Roadside warranty 60 months/60,000 miles

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Price Level: 645

As Configured Vehicle

Description	MSRP
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Base Vehicle

Base Vehicle Price (F2A)	\$45,975.00
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Packages

Order Code 600A	N/C
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*Includes:**- Engine: 6.8L 2V DEVCT NA PFI V8 Gas**- Transmission: TorqShift-G 10-Speed Automatic**Includes SelectShift and selectable drive modes: normal, eco, slippery roads, tow/haul and trail.**- 3.73 Axle Ratio**- Tires: LT245/75Rx17E BSW A/S**Spare may not be the same as road tire.**- Wheels: 17" Argent Painted Steel**Includes painted hub covers/center ornaments.**- HD Vinyl 40/20/40 Split Bench Seat**Includes center armrest, cupholder, storage and driver's side manual lumbar.**- Radio: AM/FM Stereo w/MP3 Player**Includes 4 speakers.**- Ford Connectivity Package (1-Year Included)**Includes unlimited Wi-Fi hotspot. Included for one-year from warranty start date. Requires activation via Ford app with credit card authorization; customer may cancel at any time. Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. Ford may temporarily slow data speeds if such data usage reaches or exceeds 50GB within a billing cycle or due to network limitations. If a customer uses more than 50% of their data usage in a roaming country during a 60-day period, Ford may remove or limit the customer's data plan.**- SYNC 4**Includes 8" center display, wireless phone connection, cloud connected, AppLink with app catalog, 911 Assist, Apple CarPlay and Android Auto compatibility and digital owner's manual.***Powertrain**

Engine: 6.8L 2V DEVCT NA PFI V8 Gas	Included
-------------------------------------	----------

Transmission: TorqShift-G 10-Speed Automatic	Included
--	----------

Includes SelectShift and selectable drive modes: normal, eco, slippery roads, tow/haul and trail.

3.73 Axle Ratio	Included
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GVWR: 9,900 lbs	Included
-----------------	----------

Wheels & Tires

Tires: LT245/75Rx17E BSW A/S	Included
------------------------------	----------

Spare may not be the same as road tire.

Wheels: 17" Argent Painted Steel	Included
----------------------------------	----------

*Includes painted hub covers/center ornaments.***Seats & Seat Trim**

HD Vinyl 40/20/40 Split Bench Seat	Included
------------------------------------	----------

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Price Level: 645

As Configured Vehicle (cont'd)**Description****MSRP***Includes center armrest, cupholder, storage and driver's side manual lumbar.***Other Options**

142" Wheelbase

STD

Monotone Paint Application

STD

Radio: AM/FM Stereo w/MP3 Player

Included

*Includes 4 speakers.***Includes:***- Ford Connectivity Package (1-Year Included)**Includes unlimited Wi-Fi hotspot. Included for one-year from warranty start date. Requires activation via Ford app with credit card authorization; customer may cancel at any time. Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. Ford may temporarily slow data speeds if such data usage reaches or exceeds 50GB within a billing cycle or due to network limitations. If a customer uses more than 50% of their data usage in a roaming country during a 60-day period, Ford may remove or limit the customer's data plan.**- SYNC 4**Includes 8" center display, wireless phone connection, cloud connected, AppLink with app catalog, 911 Assist, Apple CarPlay and Android Auto compatibility and digital owner's manual.*

Pickup Box Delete

-\$625.00

*Includes rear view camera and prep kit. Deletes tailgate, tie down hooks, rearview camera and 7/4 pin connector. Incomplete vehicle package - requires further manufacture and certification by a final stage manufacturer. In addition, Ford urges manufacturers to follow the recommendations of the Ford incomplete vehicle manual and the Ford truck body builder's layout book (and applicable supplements).***Includes:***- Rear Bumper Delete**- Spare Tire, Wheel, Jack & Tire Carrier Delete**- GVWR: 9,900 lbs**The selection of 66D Pickup Box Delete adjusts the curb weight, but does not modify the payload. For payload information, contact your upfitter (final stage manufacture) or review the Body Builder Advisory Service (BBAS) website (www.fordbbas.com).*

Front License Plate Bracket

N/C

*Standard in states requiring 2 license plates and optional to all others.***Fleet Options**

Fleet Customer Powertrain Limited Warranty

N/C

Requires valid FIN code.

*Ford is increasing the 5-year 60,000-mile limited powertrain warranty to 5-years, 100,000 miles. Only Fleet purchasers with a valid Fleet Identification Number (FIN code) will receive the extended warranty. When the sale is entered into the sales reporting system with a sales type fleet along with a valid FIN code, the warranty extension will automatically be added to the vehicle. The extension will stay with the vehicle even if it is subsequently sold to a non-fleet customer before the expiration. This extension applies to both gas and diesel powertrains. Dealers can check for the warranty extension on eligible fleet vehicles in OASIS. Please refer to the Warranty and Policy Manual section 3.13.00 Gas Engine Commercial Warranty. This change will also be reflected in the printed Warranty Guided distributed with the purchase of every new vehicle.***Emissions**

50-State Emissions System

STD

Interior Color

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Price Level: 645

As Configured Vehicle (cont'd)

Description	MSRP
Medium Dark Slate w/HD Vinyl 40/20/40 Split Bench Seat	N/C

Upfitting with Labor

SB-98-79-49-33-V	\$17,800.00
------------------	-------------

REG CAB - SRW - GAS - WHITE - 56"CA
SB-98-79-49-33-V
1EA - ALL LIGHTS L.E.D.
1EA - POLYUREA BED FLOOR, BACKWRAPPERS, FRONT
BULKHEAD AND INSIDE OF FOLD DOWN TAILGATE
BUMPER SIG - 6"
6" DIAMOND PLATE STEP BUMPER
POWDER COATED GRAY
1EA - USE FACTORY HITCH
1EA - 7 PRONG FLAT RV PLUG #12707
1EA - 6 PIN ROUND PLUG #1235
1EA - INSTALL FACTORY REAR VIEW CAMERA
1EA - ROTATING BEACON MOUNT ON DRIVER SIDE JUST BEHIND
AND ABOVE CAB ON LADDER RACK WIRED TO A LABELED SWITCH
IN DASH
1EA - WHELEN L31HAFCA AMBER BEACON JUST BEHIND AND
ABOVE CAB ON LADDER RACK, WIRED TO A LABELED SWITCH IN
DASH
HAZ MAT - HWD FEE
HAZARDOUS WASTE DISPOSAL FEE
WEIGHT CERTIFICATE
WEIGHT CERTIFICATE OF COMPLETED UNIT
WILL CALL
CUSTOMER TO PICK UP COMPLETED UNIT IN FRESNO, CA

SUBTOTAL	\$63,150.00
Destination Charge	\$2,795.00
TOTAL	\$65,945.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Glenn Weaver

City of Hanford

Prepared by: Carlos Rodriguez

03/12/2026

Future Ford of Clovis | 920 W. Shaw Ave. Clovis California | 936123202

**2026 F-250 4x2 SD Regular Cab 8' box 142" WB SRW XL (F2A)**

Price Level: 645

Pricing Summary - Single Vehicle

		MSRP
Vehicle Pricing		
Base Vehicle Price		\$45,975.00
Options		-\$625.00
Colors		\$0.00
Upfitting with Labor		\$17,800.00
Fleet Discount		\$0.00
Fuel Charge		\$0.00
Destination Charge		\$2,795.00
Subtotal		\$65,945.00
Pre-Tax Adjustments		
Code	Description	MSRP
DOC FEE	DOC FEE	\$85.00
FUTURE FORD	FLEET DISCOUNT	-\$6,700.00
DMVEF	DMV Electronic Filing Fee	\$38.00
Subtotal		\$59,368.00
Sales Taxes		
Code	Description	MSRP
Tax	Kings county tax	\$4,452.60
Subtotal		\$63,820.60
Post-Tax Adjustments		
Code	Description	MSRP
Tire Fee	Ca tire disposal fee	\$8.75
Subtotal		\$63,829.35
Total		\$63,829.35

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Glenn Weaver

City of Hanford

Prepared by: Carlos Rodriguez

03/12/2026

Future Ford of Clovis | 920 W. Shaw Ave. Clovis California | 936123202



2026 F-250 4x2 SD Regular Cab 8' box 142" WB SRW XL (F2A)

Price Level: 645

Pricing Summary - Single Vehicle

Customer Signature

Acceptance Date

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



National Auto Fleet Group

A Division of Chevrolet of Watsonville
 490 Auto Center Drive, Watsonville, CA 95076
 (855) 289-6572 • (831) 480-8497 Fax
 Fleet@NationalAutoFleetGroup.com

7/30/2025
 3/17/2026 Re-Configured

Government Quote ID: **32630 R4**

Order Cut Off Date: **TBA**

Mr Glen Weaver
 City of Hanford
 315 N. Douty
 Hanford, CA 93230

Dear Glen,

National Auto Fleet Group is pleased to quote the following vehicle(s) for your consideration.

One (1) New/Unused 2026 Ford Super Duty F-250 SRW (F2A) XL 2WD Reg Cab 8' Box 142" WB, with Scelzi #303029, delivered to your specified location, each for:

	One Unit (MSRP)	One Unit	Total % Savings	Total Savings
Contract Price	\$49,545.00	\$48,510.52	2.088 %	\$1,034.48
Scelzi #303029		\$13,173.60		
Tax (8.2500 %)		\$5,088.94		
Tire fee		\$8.75		
Total		\$66,781.81		

- per the attached specifications.

This vehicle(s) is available under the **Sourcewell Contract 081325-NAF**. Please reference this Contract number on all purchase orders to National Auto Fleet Group. Payment terms are Net 20 days after receipt of vehicle.

Thank you in advance for your consideration. Should you have any questions, please do not hesitate to call.

Sincerely,

Yesenia Covarrubias
 Fleet Account Manager
 yesenia@watsonvillefleetgroup.com
 (626) 457-5590



GMC

Vehicle Configuration Options

ENGINE	
Code	Description
99A	Engine: 6.8L 2V DEVCT NA PFI V8 Gas, (STD)
TRANSMISSION	
Code	Description
44F	Transmission: TorqShift-G 10-Speed Automatic, (STD)
TIRES	
Code	Description
TD8	Tires: LT245/75Rx17E BSW A/S, (STD)
PRIMARY PAINT	
Code	Description
Z1	Oxford White
SEAT TYPE	
Code	Description
1S	Medium Dark Slate, Cloth 40/20/40 Split Bench Seat, -inc: center armrest, cupholder, storage and driver's side manual lumbar
AXLE RATIO	
Code	Description
X37	3.73 Axle Ratio, (STD)
ADDITIONAL EQUIPMENT	
Code	Description
63R	Heavy-Service Package for Pickup Box Delete, -inc: Note: salesperson's source book or Ford RV trailer towing guide should be consulted for specific trailer towing or camper limits and corresponding required equipment, axle ratios and model availability, Heavy-Service Front Springs, 200 lbs, upgrade above the spring computer selected as a consequence of options chosen, Not included if maximum springs have been computer selected as standard equipment, Rear Stabilizer Bar & Auxiliary Springs
67E	250 Amp Alternator (Gas)
66D	Pickup Box Delete, -inc: rear view camera and prep kit, Deletes tailgate, tie down hooks, rearview camera and 7/4 pin connector, Incomplete vehicle package - requires further manufacture and certification by a final stage manufacturer, In addition, Ford urges manufacturers to follow the recommendations of the Ford incomplete vehicle manual and the Ford truck body builder's layout book (and applicable supplements), GVWR: 9,900 lbs, Rear Bumper Delete, Spare Tire, Wheel, Jack & Tire Carrier Delete

67H	Heavy-Service Front Suspension Package, -inc: heavy-service front springs (1 up upgrade above the spring computer selected as a consequence of options chosen, Not included if maximum springs have been computer selected as standard equipment), Recommended only on vehicles which will permanently utilize aftermarket equipment such as heavy-duty winches, brush guards or other apparatus which loads the front axle to the specified Gross Axle Weight Rating (GAWR), Note 1: Vehicle ride height will increase w/the addition of this package, Note 2: May result in deterioration of ride quality when vehicle is not equipped w/front end utility attachment
512	Spare Tire, Wheel, Carrier & Jack
153	Front License Plate Bracket, -inc: Standard in states requiring 2 license plates and optional to all others
18B	Platform Running Boards
66S	Upfitter Switches (6), -inc: Located in overhead console
GVWR	
Code	Description
___	GVWR: 9,900 lbs
OPTION PACKAGE	
Code	Description
600A	Order Code 600A

2026 Fleet/Non-Retail Ford Super Duty F-250 SRW XL 2WD Reg Cab 8' Box 142" WB

WINDOW STICKER

2026 Ford Super Duty F-250 SRW XL 2WD Reg Cab 8' Box 142" WB

CODE	MODEL	MSRP
F2A	2026 Ford Super Duty F-250 SRW XL 2WD Reg Cab 8' Box 142" WB	\$45,975.00
OPTIONS		
99A	Engine: 6.8L 2V DEVCT NA PFI V8 Gas, (STD)	\$0.00
44F	Transmission: TorqShift-G 10-Speed Automatic, (STD)	\$0.00
TD8	Tires: LT245/75Rx17E BSW A/S, (STD)	\$0.00
Z1	Oxford White	\$0.00
1S	Medium Dark Slate, Cloth 40/20/40 Split Bench Seat, -inc: center armrest, cupholder, storage and driver's side manual lumbar	\$100.00
X37	3.73 Axle Ratio, (STD)	\$0.00
63R	Heavy-Service Package for Pickup Box Delete, -inc: Note: salesperson's source book or Ford RV trailer towing guide should be consulted for specific trailer towing or camper limits and corresponding required equipment, axle ratios and model availability, Heavy-Service Front Springs, 200 lbs, upgrade above the spring computer selected as a consequence of options chosen, Not included if maximum springs have been computer selected as standard equipment, Rear Stabilizer Bar & Auxiliary Springs	\$125.00
67E	250 Amp Alternator (Gas)	\$185.00
66D	Pickup Box Delete, -inc: rear view camera and prep kit, Deletes tailgate, tie down hooks, rearview camera and 7/4 pin connector, Incomplete vehicle package - requires further manufacture and certification by a final stage manufacturer, In addition, Ford urges manufacturers to follow the recommendations of the Ford incomplete vehicle manual and the Ford truck body builder's layout book (and applicable supplements), GVWR: 9,900 lbs, Rear Bumper Delete, Spare Tire, Wheel, Jack & Tire Carrier Delete	(\$625.00)
67H	Heavy-Service Front Suspension Package, -inc: heavy-service front springs (1 up upgrade above the spring computer selected as a consequence of options chosen, Not included if maximum springs have been computer selected as standard equipment), Recommended only on vehicles which will permanently utilize aftermarket equipment such as heavy-duty winches, brush guards or other apparatus which loads the front axle to the specified Gross Axle Weight Rating (GAWR), Note 1: Vehicle ride height will increase w/the addition of this package, Note 2: May result in deterioration of ride quality when vehicle is not equipped w/front end utility attachment	\$125.00
512	Spare Tire, Wheel, Carrier & Jack	\$295.00
153	Front License Plate Bracket, -inc: Standard in states requiring 2 license plates and optional to all others	\$0.00
18B	Platform Running Boards	\$320.00
66S	Upfitter Switches (6), -inc: Located in overhead console	\$250.00
—	GVWR: 9,900 lbs	INC
600A	Order Code 600A	\$0.00

Please note selected options override standard equipment

SUBTOTAL	\$46,750.00
Advert/ Adjustments	\$0.00
Manufacturer Destination Charge	\$2,795.00
TOTAL PRICE	\$49,545.00
Est City: N/A MPG	
Est Highway: N/A MPG	
Est Highway Cruising Range: N/A mi	

Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

Notes

Standard Equipment

MECHANICAL

Engine: 6.8L 2V DEVCT NA PFI V8 Gas (STD)

Transmission: TorqShift-G 10-Speed Automatic -inc: SelectShift and selectable drive modes: normal, eco, slippery roads, tow/haul and trail (STD)
--

3.73 Axle Ratio (STD)

EXTERIOR

Tires: LT245/75Rx17E BSW A/S -inc: Spare may not be the same as road tire (STD)

GVWR

GVWR: 10,000 lb Payload Package

WHEELS

Wheels: 17" Argent Painted Steel -inc: painted hub covers/center ornaments
--

ADDITIONAL EQUIPMENT

50-State Emissions System

Transmission w/Driver Selectable Mode and Oil Cooler
--

Rear-Wheel Drive

68-Amp/Hr 750CCA Maintenance-Free Battery w/Run Down Protection

160 Amp Alternator

Class V Towing Equipment -inc: Hitch and Trailer Sway Control

Trailer Wiring Harness

4268# Maximum Payload

HD Gas-Pressurized Shock Absorbers

Front Anti-Roll Bar

Firm Suspension

Hydraulic Power-Assist Steering

34 Gal. Fuel Tank

Single Stainless Steel Exhaust

Front Suspension w/Coil Springs

Solid Axle Rear Suspension w/Leaf Springs

4-Wheel Disc Brakes w/4-Wheel ABS, Front And Rear Vented Discs, Brake Assist and Hill Hold Control
--

Regular Box Style

Wheels w/Hub Covers
Steel Spare Wheel
Full-Size Spare Tire Stored Underbody w/Crankdown
Black Front Bumper w/Black Rub Strip/Fascia Accent and 2 Tow Hooks
Black Rear Step Bumper
Black Side Windows Trim and Black Front Windshield Trim
Black Door Handles
Black Power Heated Side Mirrors w/Convex Spotter, Manual Folding and Turn Signal Indicator
Manual Extendable Trailer Style Mirrors
Fixed Rear Window
Light Tinted Glass
Variable Intermittent Wipers
Aluminum Panels
Black Grille
Tailgate Rear Cargo Access
Tailgate/Rear Door Lock Included w/Power Door Locks
Boxside Steps
Auto On/Off Reflector Halogen Daytime Running Lights Preference Setting Headlamps w/Delay-Off
Cargo Lamp w/High Mount Stop Light
Perimeter/Approach Lights
Radio w/Seek-Scan, Clock and Speed Compensated Volume Control
Radio: AM/FM Stereo w/MP3 Player -inc: 4 speakers
4 Speakers
Fixed Antenna
SYNC 4 -inc: 8" center display, wireless phone connection, cloud connected, AppLink w/app catalog, 911 Assist, Apple CarPlay and Android Auto compatibility and digital owner's manual
Wireless Phone Connectivity
2 LCD Monitors In The Front
4-Way Driver Seat -inc: Manual Recline and Fore/Aft Movement
4-Way Passenger Seat -inc: Manual Recline and Fore/Aft Movement
Manual Tilt/Telescoping Steering Column
Gauges -inc: Speedometer, Odometer, Oil Pressure, Engine Coolant Temp, Tachometer, Transmission Fluid Temp, Engine Hour Meter, Trip Odometer and Trip Computer
Front Cupholder
Compass
Remote Keyless Entry w/Integrated Key Transmitter, Illuminated Entry and Panic Button
Cruise Control w/Steering Wheel Controls
Manual Air Conditioning
Locking Glove Box
Interior Trim -inc: Chrome Interior Accents
Full Cloth Headliner

Urethane Gear Shifter Material
HD Vinyl 40/20/40 Split Bench Seat -inc: center armrest, cupholder, storage and driver's side manual lumbar
Day-Night Rearview Mirror
Passenger Visor Vanity Mirror
Full Overhead Console w/Storage and 2 12V DC Power Outlets
Front Map Lights
Fade-To-Off Interior Lighting
Full Vinyl/Rubber Floor Covering
Cab Mounted Cargo Lights
Smart Device Remote Engine Start
Smart Device Integration
Ford Connectivity Package (1-Year Included) -inc: unlimited Wi-Fi hotspot, Included for one-year from warranty start date, Requires activation via Ford app w/credit card authorization; customer may cancel at any time, Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features, Ford may temporarily slow data speeds if such data usage reaches or exceeds 50GB within a billing cycle or due to network limitations, If a customer uses more than 50% of their data usage in a roaming country during a 60-day period, Ford may remove or limit the customer's data plan
Instrument Panel Covered Bin and Dashboard Storage
Power 1st Row Windows w/Driver And Passenger 1-Touch Up/Down
Delayed Accessory Power
Power Door Locks w/Autolock Feature
Driver Information Center
Trip Computer
Outside Temp Gauge
Digital/Analog Appearance
Seats w/Vinyl Back Material
Manual Adjustable Front Head Restraints
Front Center Armrest w/Storage
Perimeter Alarm
Securilock Anti-Theft Ignition (pats) Immobilizer
2 12V DC Power Outlets
Air Filtration
AdvanceTrac w/Roll Stability Control Electronic Stability Control (ESC) And Roll Stability Control (RSC)
ABS And Driveline Traction Control
Side Impact Beams
Dual Stage Driver And Passenger Seat-Mounted Side Airbags
Emergency Sos Capability
Tire Specific Low Tire Pressure Warning
Dual Stage Driver And Passenger Front Airbags w/Passenger Off Switch
Safety Canopy System Curtain 1st Row Airbags

Outboard Front Lap And Shoulder Safety Belts -inc: Height Adjusters

Back-Up Camera



AGENDA STAFF REPORT

MEETING DATE: 4/7/2026	AGENDA SECTION: CONSENT CALENDAR
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SUBJECT:

Second reading and adoption of 26-03 for levying special taxes within the City of Hanford Community Facilities District No. 2025-2 (Public Maintenance Services)

RECOMMENDATION:

Recommendation:

Staff recommends that City Council, by motion, waive the second reading and adopt Ordinance 26-03, approving the levy of special taxes for CFD 2025-02.

Recommended Motion:

I move to waive the second reading and adopt Ordinance 26-03 approving the levy of special taxes for CFD 2025-02.

BACKGROUND:

On February 17, 2026, the City Council adopted a Resolution to make changes to the rate and method of apportionment of the special tax established for Community Facilities District 2025-2 (Public Maintenance Services).

On March 17, 2026, a public hearing was held to receive public testimony and property owner protests, if any, with regard to amendment of the Rate and Method of Apportionment of Special Tax for CFD 2025-02.

After receiving public testimony, the City Council adopted (1) Resolution 26-15-R, calling for a special tax election for CFD 2025-2, (2) Resolution 26-16-R, declaring the results of a special election, and (3) Resolution 26-17-R, making certain amendments to the Rate and Method of Apportionment of Special Tax for CFD 2025-02.

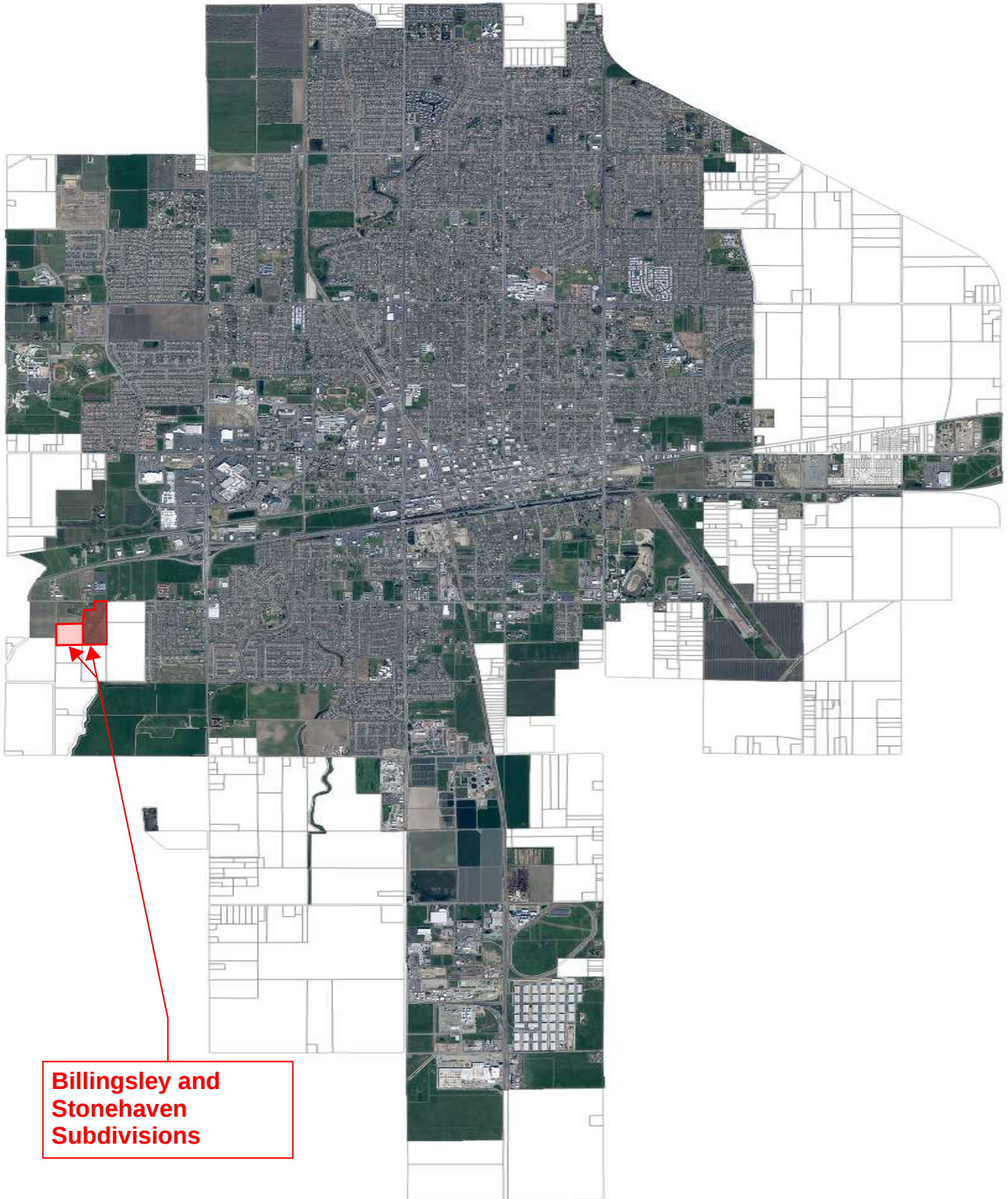
Due to a favorable vote by property owners, the City Council introduced an Ordinance authorizing the levy of the modified special tax within the boundaries of CFD 2025-2. The levy of the special tax in CFD 2025-2 was approved by at least 2/3 of the qualified electors. The city clerk directed the recording of a notice of special tax, and the ordinance ordering the levy of modified special tax within CFD No. 2025-2 was introduced, to be followed by the second reading and adoption of the Ordinance on April 7, 2026.

FISCAL IMPACT:

The estimated annual revenue received by the City for CFD 2025-2 will increase from the original estimate of \$95,757 which is based on the maximum special tax rates for Fiscal Year 2025/26 for an estimated 177 single family residential parcels to \$135,190. This amount is expected to increase as development of additional property occurs within CFD 2025-2 due to annexations. The special tax for the CFD includes an annual CPI adjustment. No General Fund monies are used for this effort.

ATTACHMENTS:

1. Aerial Maps
2. Ordinance No. 26-03



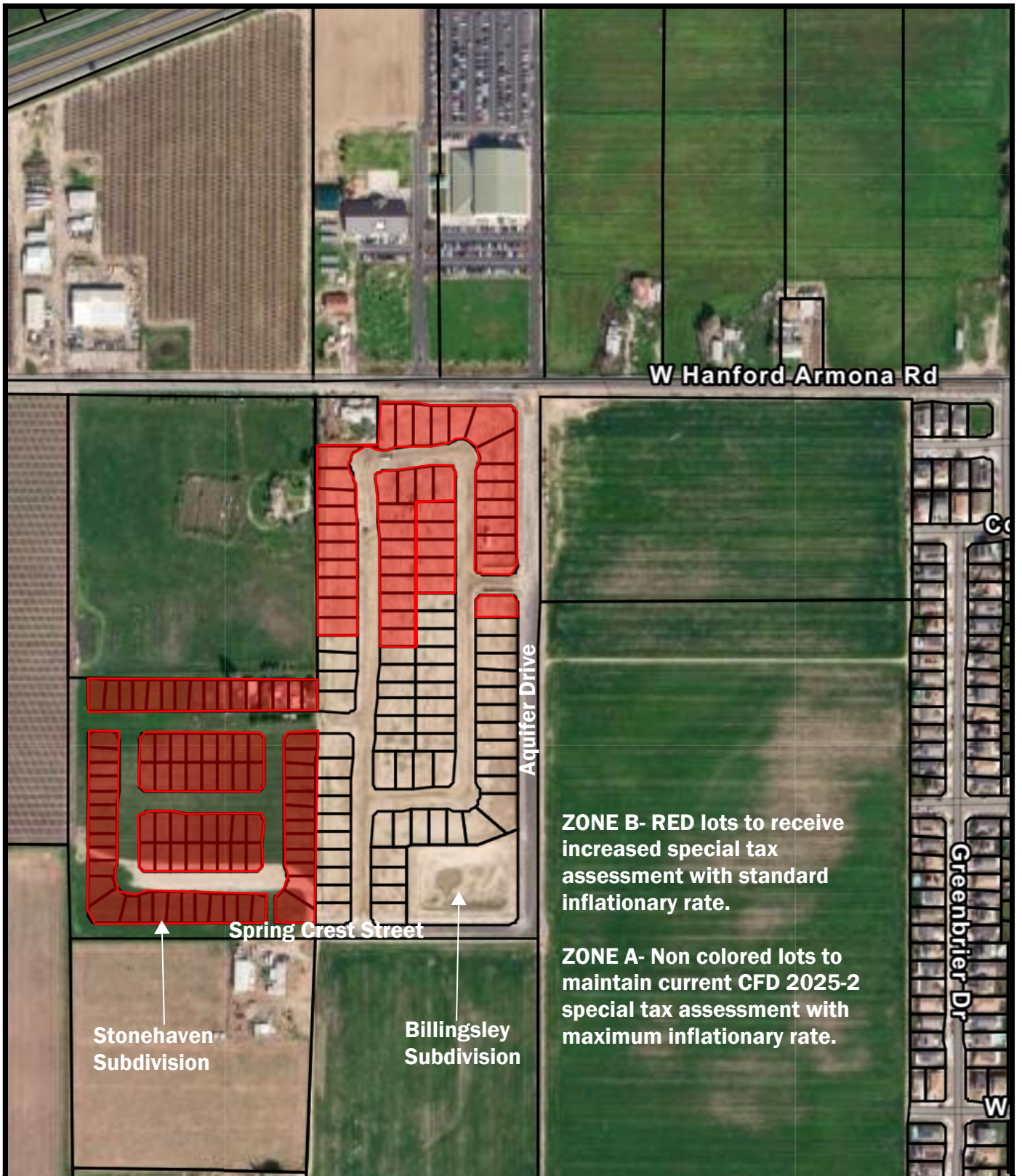
**Billingsley and
Stonehaven
Subdivisions**

AERIAL MAP

Billingsley and Stonehaven Subdivisions

(NOT TO SCALE)





W Hanford Armona Rd

ZONE B- RED lots to receive increased special tax assessment with standard inflationary rate.

ZONE A- Non colored lots to maintain current CFD 2025-2 special tax assessment with maximum inflationary rate.

Spring Crest Street

Aquifer Drive

Greenbrier Dr

Stonehaven Subdivision

Billingsley Subdivision

AERIAL MAP

Billingsley and Stonehaven Subdivisions
(NOT TO SCALE)

N



ORDINANCE NO. 26-03

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HANFORD, CALIFORNIA, LEVYING SPECIAL TAXES WITHIN THE CITY OF HANFORD COMMUNITY FACILITIES DISTRICT NO. 2025-2 (PUBLIC MAINTENANCE SERVICES)

WHEREAS, the City Council of the City of Hanford established the Community Facilities District No. 2025-2 (Public Maintenance Services) (the “CFD”) by adoption of Resolution No. 2025-22-R on July 1, 2025, and annexing territory into the CFD by adoption of Resolution No. 25-59-R on October 21, 2025 (each the “Resolutions of Formation”); and

WHEREAS, the City Council, on February 17, 2026, adopted Resolution No. 2026-06-R entitled “A Resolution of Consideration of the City Council of the City of Hanford to Make Changes to the Rate and Method of Apportionment of Special Tax Established for Community Facilities District No. 2025-2 (Public Maintenance Services)” (the “Resolution of Consideration”); and

WHEREAS, a copy of the Resolution of Consideration, stating the Proposed Amendments to be provided in the Amended and Restated Rate and Method of Apportionment of the Special Tax to be levied within the Community Facilities District No. 2025-2 (Public Maintenance Services) (the “CFD”) to pay for the services of the CFD, is on file with the City Clerk and the provisions thereof are fully incorporated herein by this reference as if fully set forth herein; and

WHEREAS, the Resolution of Consideration set March 17, 2026 as the date of the public hearing; and

WHEREAS, notice of the public hearing regarding the Amended and Restated Rate and Method of Apportionment of Special Tax were published in accordance with Government Code section 6061; and

WHEREAS, on March 17, 2026, this City Council held a public hearing as required by the Act and the Resolution of Consideration relative to the proposed amendments to the rate and method of apportionment of special tax of the CFD; and

WHEREAS, at the hearing all interested persons desiring to be heard for or against the proposed increase of the special tax as specified in the proposed Amended and Restated Rate and Method of Apportionment of Special Tax of the CFD were heard and a full and fair hearing was held; and

WHEREAS, written protests with respect to the amendment of the Rate and Method of Apportionment of Special Tax of the CFD have not been filed with the City Clerk by fifty percent (50%) or more of the registered voters residing within the territory of the CFD or property owners of one-half (1/2) or more of the area of land within the CFD and not exempt from the proposed special taxes; and

WHEREAS, an election was held within the CFD in which the affected landowners approved said propositions by ballots cast in the election.

WHEREAS, the City Council, on March 17, 2026, adopted Resolution No. 2026-17-R entitled “A Resolution of Change of the City Council of the City of Hanford Relating to and Making Certain

Amendments to the City of Hanford Community Facilities District No. 2025-2 (Public Maintenance Services)” (the “Resolution of Change”); and

WHEREAS, the City Council is fully advised in this matter;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Hanford as follows:

Section 1. By the passage of this Ordinance, this City Council hereby authorizes and levies special taxes within the District, pursuant to the Act, at the rate and in accordance with the Amended and Restated Rate and Method of Apportionment of Special Tax appended as **Exhibit B** to the Resolution of Consideration (the “Amended Rate and Method of Apportionment of Special Tax”), which, along with the Resolution of Change are by this reference incorporated herein. The Special Tax is hereby levied to pay for the Services for the CFD according to the Amended and Restated Rate and Method of Apportionment of Special Tax, commencing in fiscal year 2025-26 and in each fiscal year thereafter.

Section 2. The Finance Director of the City or her designee is hereby authorized and directed each fiscal year to determine the specific special tax rate and amount to be levied for each parcel of real property within the CFD, in the manner and as provided in the Amended and Restated Rate and Method of Apportionment of Special Tax.

Section 3. Exemptions from the levy of the Special Tax shall be as provided in the Resolution of Consideration and the applicable provisions of the Act. In no event shall special taxes be levied on any parcel within the CFD in excess of the maximum tax specified in the Amended and Restated Rate and Method of Apportionment of Special Tax.

Section 4. All of the collections of the special tax shall be used as provided for in the Act and in the Resolutions of Formation, including, but not limited to, the payment of costs of providing the Services, the payment of City costs in administering the CFD and the costs of collecting and administering the special tax.

Section 5. The special taxes shall be collected from time to time as necessary to meet the financial obligations of the CFD. The special taxes will be collected in the same manner as ordinary ad valorem property taxes, and the special taxes shall have the same lien priority, and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes. In addition, the provisions of California Government Code section 53356.1 shall apply to delinquent special tax payments. The Finance Director or her designee is hereby authorized and directed to provide all necessary information to the auditor/tax collector of the County of Kings and to take all actions necessary to effect proper billing and collection of the special tax, so that the special tax shall be levied and collected in sufficient amounts and at the times necessary to satisfy the financial obligations of the CFD in each fiscal year.

Notwithstanding the foregoing, any special taxes that cannot be collected on the County tax roll, or are not so collected, may be collected through direct billing by the City.

Section 6. If for any reason a court with jurisdiction finds any portion of this ordinance to be invalid or finds the special tax to be inapplicable to any particular parcel, then the balance

of this ordinance and the application of the special tax to the remaining parcels shall not be affected.

Section 7. This ordinance shall take effect and be in force immediately as a tax measure; and before the expiration of fifteen (15) days after its passage the same shall be published, with the names of the members voting for and against the same, at least once in a newspaper of general circulation published and circulated in the CFD.

Passed and adopted by the City Council of the City of Hanford at a regular meeting being held on March 17, 2026 by the following roll call vote:

AYES: _____

NOES: _____

ABSTAIN: _____

ABSENT: _____

APPROVED

Mark Kairis
MAYOR of the City of Hanford

ATTEST:

Natalie Corral
City Clerk

State of California)
County of Kings) ss
City of Hanford)

I, Natalie Corral, City Clerk of the City of Hanford, do hereby certify the foregoing Resolution was duly passed and adopted at a regular meeting of the City Council of the City of Hanford held on the day of _____, 2026.

Natalie Corral
City Clerk
City of Hanford



AGENDA STAFF REPORT

MEETING DATE: 4/7/2026

AGENDA SECTION: CONSENT CALENDAR

SUBJECT:

Authorization to apply for the Board of State and Community Corrections (BSCC) Proposition 64 Public Health and Safety (PH&S) Grant Program for up to \$1,000,000 to be used to fund the total compensation of a Cannabis Enforcement Officer (CEO) and related expenses for the full five-year grant term and to purchase a patrol vehicle for the CEO; and if awarded, approve Resolution 26-19-R for the acceptance of the grant, amend the budget to recognize the grant, appropriate up to \$1,000,000 in the General Fund for the Police Department, and authorize the City Manager or Police Chief to execute the grant agreement.

RECOMMENDATION:

Recommendation: Staff recommends that the City Council, by motion, authorize the Police Department to apply for the Board of State and Community Corrections (BSCC) Proposition 64 Public Health and Safety (PH&S) Grant Program for up to \$1,000,000 to be used to fund the total compensation of a Cannabis Enforcement Officer (CEO) and related expenses for the full five-year grant term and to purchase a patrol vehicle for the CEO; and if awarded, approve Resolution 26-19-R for the acceptance of the grant, amend the budget to recognize the grant, appropriate up to \$1,000,000 in the General Fund for the Police Department, and authorize the City Manager or Police Chief to execute the grant agreement.

Recommended Motion: I move to authorize the Police Department to apply for the Board of State and Community Corrections (BSCC) Proposition 64 Public Health and Safety (PH&S) Grant Program for up to \$1,000,000 to be used to fund the total compensation of a Cannabis Enforcement Officer (CEO) and related expenses for the full five-year grant term and to purchase a patrol vehicle for the CEO; and if awarded, approve Resolution 26-19-R for the acceptance of the grant, amend the budget to recognize the grant, appropriate up to \$1,000,000 in the General Fund for the Police Department, and authorize the City Manager or Police Chief to execute the grant agreement.

BACKGROUND:

Through Proposition 64, the *Control, Regulate and Tax Adult Use of Marijuana Act* (AUMA), the California Board of State and Community Corrections (BSCC) is offering grant funding to local governments to address public health and safety concerns associated with the passing of AUMA. The Proposition 64 Public Health and Safety (PH&S) Grant Program is open to local jurisdictions that allow the retail sale of cannabis in storefronts. The grant aims to support local efforts to investigate and deter illicit cannabis activity and to provide education to the community about the dangers associated with illicit cannabis.

The Hanford Police Department (HPD) would like to apply for Cohort 4 of the grant to establish a

Cannabis Enforcement Unit with the creation of a new sworn officer position within the Hanford Police Department, the Cannabis Enforcement Officer. The Cannabis Enforcement Officer will address gaps in cannabis compliance, enforcement, and youth access prevention. The Cannabis Enforcement Officer will be responsible for conducting compliance checks at local cannabis retailers, completing required background checks for cannabis retail employees and investigating illicit cannabis activity. Additionally, the officer will be proactive within the community at community events and schools to provide education to the public.

The Hanford Police Department is requesting up to \$1,000,000 in grant funding. The funding will be used to cover the total compensation of the Cannabis Enforcement Officer, and to purchase a laptop and patrol vehicle to be used by the Cannabis Enforcement Officer. Funds will also be used for training and miscellaneous supplies that the officer may need. The grant period is a five-year term, from July 1, 2026, through December 31, 2031. There are no matching funds associated with this grant and an appropriation will be made for the awarded amount to expend the funds as the reimbursements occur after the fact.

The application period for the Prop 64 PH&S Grant Program closed on March 30, 2026. Due to this deadline, staff submitted the application prior to receiving City Council approval. However, should Council choose not to approve the application, HPD can withdraw from consideration.

If HPD is awarded the grant, staff is requesting that the City Council authorize the City Manager or Police Chief to execute the grant agreement.

FISCAL IMPACT:

If awarded, the fiscal impact will total up to \$1,000,000, paid by the BSCC Prop 64 PH&S grant. Up to \$1,000,000 will need to be appropriated to the General Fund for the Police Department. Police staff will coordinate with the City's Finance department with the specific awarded amount when award announcements are made. The City will be reimbursed by the grant administrator for costs associated with the grant over a five year period.

The grant will cover the officer's wages, a vehicle, training material and a laptop computer for presentations. The grant will not cover firearms and basic duty gear needed for the officer position. The estimated fiscal impact would be a one-time cost of approximately \$6000 from the general fund to purchase needed duty equipment. Additionally, the grant would not cover 5% specialty pay for an officer assigned to this position, as it covers general wages only.

ATTACHMENTS:

1. 26-19-R
2. Prop 64 Grant NOFA
3. Prop 64 Cohort 4 RFP

RESOLUTION 26-19-R

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HANFORD
AUTHORIZING THE ACCEPTANCE AND EXECUTION OF A GRANT AGREEMENT
FROM THE CALIFORNIA BOARD OF STATE AND COMMUNITY CORRECTIONS
Approving the Application for
PROPOSITION 64 PUBLIC HEALTH AND SAFETY GRANT PROGRAM**

WHEREAS the City of Hanford Police Department desires to participate in the Proposition 64 Public Health and Safety Grant Program funded through the California State and Local Government Law Enforcement Account and administered by the Board of State and Community Corrections (BSCC); and

WHEREAS successful Applicants will enter into an agreement with the BSCC to complete the Grant Scope during the five-year enforcement period of July 1, 2026, through December 31, 2031.

NOW, THEREFORE, BE IT RESOLVED that the Chief of Police of the City of Hanford be authorized on behalf of the City Council of the City of Hanford to submit the grant proposal for this funding and sign the Grant Agreement with the BSCC, including any amendments thereof.

BE IT FURTHER RESOLVED THAT the City of Hanford Police Department agrees to abide by the terms and conditions of the Grant Agreement as set forth by the BSCC.

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PASSED, APPROVED, AND ADOPTED at the regular meeting of the City Council of the City of Hanford held on April 07, 2026 by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____

Mark Kairis

MAYOR of the City of Hanford

Attest:

NATALIE CORRAL
CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF KINGS) ss
CITY OF HANFORD)

I, Natalie Corral, City Clerk of the City of Hanford, do hereby certify the foregoing Resolution was duly passed and adopted at a regular meeting of the City Council of the City of Hanford held on the ____ day of _____, 20__.

Date: _____

City Clerk

**NOTICE OF FUNDS AVAILABILITY (NOFA)
AND
RELEASE OF REQUEST FOR PROPOSALS (RFP)**

DATE: February 13, 2026

TO: California Counties, Cities, and City/County

FROM: Aaron R. Maguire, Executive Director

SUBJECT: **AVAILABILITY OF FUNDING FOR THE PROPOSITION 64
PUBLIC HEALTH & SAFETY GRANT PROGRAM – COHORT 4**

The Board of State and Community Corrections (BSCC) is announcing the release of the Proposition 64 Public Health & Safety (Prop 64 PH&S) Grant Program Cohort 4 Request for Proposals (RFP). The Prop 64 PH&S Grant Program directs revenue from the cultivation and sale of cannabis to projects that promote public health and safety.

Eligible applicants for the Prop 64 PH&S Grant Program are local governments (i.e., Counties, Cities, and City/County) in California that allow the retail sale of cannabis in storefronts, or—if the jurisdiction has a population of 10,000 residents or fewer—allow cannabis delivery serving both medicinal and adult-use consumers. These eligibility criteria reflect statutory updates enacted through Senate Bill 141 (2025). Additional details regarding eligibility are provided in the RFP.

This RFP makes available approximately \$125 million through a competitive process for projects that address local impacts associated with the implementation of the Control, Regulate and Tax Adult Use of Marijuana Act. Activities and strategies must fall within one of four Project Purpose Areas (PPAs):

- Public Safety/Enforcement
- Public Health
- Youth Development/Youth Prevention and Intervention
- Environmental Impacts

To ensure equitable distribution of funds, applicant jurisdictions will compete within population-based categories:

- Small jurisdictions: fewer than 50,000 residents
- Medium jurisdictions: 50,000–500,000 residents
- Large jurisdictions: more than 500,000 residents

Funding will be allocated as follows:

- 15% for small jurisdictions (\$18.75 million)
- 35% for medium jurisdictions (\$43.75 million)
- 30% for large jurisdictions (\$37.5 million)
- Remaining 20% awarded competitively across all jurisdictions

Maximum grant request amounts are:

- Up to \$1 million for small jurisdictions
- Up to \$4.5 million for medium jurisdictions
- Up to \$6 million for large jurisdictions

Priority points will be awarded to applicants dedicating at least 70% of their total grant award to illicit cannabis enforcement efforts, defined as coordinated activities to identify, investigate, disrupt, and deter illicit commercial cannabis operations.

Proposals must be received through the BSCC-Submittable Application online portal by 3:00 p.m. PST on Monday, March 30 2026. Instructions for using the portal are located on the BSCC Prop 64 homepage, as well as in the Prop 64 Cohort 4 RFP Instruction Packet and mandatory documents for upload.

A Virtual Grant Information Session for prospective applicants will be held on Monday, March 2, 2026, at 10:30 a.m. PST. Please visit the [Prop 64 Grant Page](#) to access the Zoom link. It is also included in the RFP.

The BSCC staff cannot assist the applicant or its partners with the actual preparation of the proposal. Any technical questions concerning the RFP, the proposal process, programmatic issues, and/or the BSCC-Submittable Application process must be submitted by email to Prop64_Grant4@bscc.ca.gov.



REQUEST FOR PROPOSALS

Proposition 64 Public Health and Safety Grant Program

Eligible Applicants:

*California Counties and Cities Eligible Per Requirements of
Revenue & Taxation Code § 34019, subd. (f)(3)(C).*

Grant Term: July 1, 2026 to December 31, 2031

(Includes 5-year service delivery and six months for evaluation and audit)

RFP Released: February 13, 2026

Letters of Intent Due: March 13, 2026

Proposals Due: March 30, 2026

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CONFIDENTIALITY NOTICE

All documents submitted as a part of the Proposition 64 Public Health and Safety Grant Program proposal are public documents and may be subject to a request pursuant to the California Public Records Act. The BSCC cannot ensure the confidentiality of any information submitted in or with this proposal.

(Gov. Code, §§ 7920 et seq.)

PART I: GRANT INFORMATION

**IT IS IMPORTANT TO READ THIS ENTIRE RFP DOCUMENT PRIOR
TO INITIATING THE APPLICATION PROCESS!**

Questions About the Grant

This Request for Proposal (RFP) provides the necessary information to submit a proposal for the Proposition 64 Public Health and Safety (Prop 64) Grant Program to the Board of State and Community Corrections (BSCC). BSCC staff cannot assist the applicant or its partners with the actual preparation of the proposal.

Technical questions concerning the RFP, the proposal process, or programmatic issues must be submitted by email to: Prop64_Grant4@bscc.ca.gov. BSCC will accept and respond to written questions about this RFP through March 10, 2026. A frequently asked questions and answers (FAQ) document will be posted to the BSCC website and periodically updated through March 20, 2026.

Background and Purpose of the Grant

In November of 2016, voters approved Proposition 64, the *Control, Regulate and Tax Adult Use of Marijuana Act* (AUMA). AUMA legalized the recreational use of marijuana in California for individuals 21 years of age and older. Proposition 64 also provides that a portion of the tax revenue from the cultivation and retail sale of cannabis or cannabis products will be appropriated. Section 34019 of the Revenue and Taxation Code (RTC), relating to cannabis, was amended by Senate Bill No. 141, CH. 18, in June 2025. For administration of funding, the RTC states:

To the Board of State and Community Corrections for making grants to local governments to assist with law enforcement, fire protection, or other local programs addressing public health and safety associated with the implementation of the Control, Regulate and Tax Adult Use of Marijuana Act. A local government shall be eligible for a grant only if it either allows the retail sale of cannabis in storefronts or, for jurisdictions with a population of 10,000 residents or less, allows cannabis delivery in the jurisdiction that serves both medicinal and adult-use consumers.

The Board of State and Community Corrections shall prioritize grant awards for local governments whose grant application includes illicit cannabis enforcement. The board may award grants both competitively and based on a formula to provide consistent and ongoing funding for local governments to implement the programs described in this subparagraph. (Rev. & Tax Code, § 34019, subd. (f)(3)(C).)

BSCC Executive Steering Committee & Scoring Panel Processes

The BSCC uses Executive Steering Committees (ESCs) and Scoring Panels to develop grant requirements and evaluate grant proposals. ESCs and Scoring Panels are composed of subject matter experts, community partners, and interested parties representing both the public and private sectors. The BSCC makes every attempt to include diverse representation on ESCs and Scoring Panels, in breadth of experience, geography, and demographics.

The BSCC will use a Scoring Panel process to evaluate Prop 64 Cohort 4 proposals and develop funding recommendations for the Board. The Board may approve, reject, or revise those recommendations. Members of the Scoring Panel are not paid for their time but are reimbursed for travel expenses incurred to attend meetings. If the BSCC is unable to convene a full Scoring Panel, BSCC staff may participate in the rating process.

Conflicts of Interest

Existing law prohibits any grantee, subgrantee, partner, or like party who participates on the Prop 64 Scoring Panel from receiving funds from the Prop 64 grants awarded under this RFP. Applicants who are awarded grants under this RFP are responsible for reviewing the Scoring Panel membership roster and ensuring that no grant dollars are passed through to any entity represented by any member of the Scoring Panel. Please check the BSCC Prop 64 home page for updated information on the Scoring Panel.

Funding Information

The total funding available through the Cohort 4 RFP is **\$125 million**. All grant funds are contingent on timely deposits made available to the BSCC through the Proposition 64 Initiative (the Control, Regulate and Tax Adult Use of Marijuana Act) via the State and Local Government Law Enforcement Account.

Grant Period

Proposals selected for funding will be under agreement from: **July 1, 2026, to December 31, 2031**.

The agreement includes a 5-year grant project period starting on July 1, 2026, and ending on June 30, 2031. An additional six months (July 1, 2031, to December 31, 2031) will be included in the term of the grant agreement for the sole purpose of finalizing and submitting a required Local Evaluation Report and a required audit (both described later in this RFP).

Proposal Due Date & Submission Instructions

The Prop 64 Grant Proposal Package is available exclusively through the Submittable online application portal. All proposals must be submitted through Submittable no later than **3:00 p.m. (PST) on March 30, 2026**. At 3:00 p.m. (PST), the portal will automatically close and will no longer accept applications. Late submissions will not be considered.

IMPORTANT: Do not wait until the last minute to upload your proposal! The submission process may take a significant amount of time depending on the complexity of the proposal and the number of attachments. Allow ample time to create an account, complete all required fields, and upload all required documents. Even if you have started the proposal submission process prior to 3:00 p.m., unless the entire upload process is complete by 3:00 p.m., your proposal will be disqualified.

Submission Instructions

This RFP Instruction Packet contains all the necessary information to successfully complete and submit the Prop 64 Cohort 4 Grant Proposal.

Proposals for the Prop 64 Cohort 4 Grant must be submitted through the **BSCC Submittable Application Portal**. The BSCC Submittable Application Portal, Prop 64 Grant Application, and all required attachments are available on the BSCC website.

Step 1. From the [Prop 64 Grant homepage](https://www.bscc.ca.gov/proposition-64-public-health-safety-grant-program/) (<https://www.bscc.ca.gov/proposition-64-public-health-safety-grant-program/>), the Prop 64 RFP is accessible by clicking the **“Click here to Submit; Powered by Submittable”** button.

Step 2. You will be prompted to create a free Submittable account and log in (or sign into an existing account) prior to accessing the online RFP.

Step 3. After an account is established, applicants may proceed with the submission process. Applicants will be prompted to complete a series of questions, including the identification of key grant contacts, and a Project Narrative consisting of four sections.

Step 4. As part of the RFP process, applicants will also be required to download and complete the following mandatory attachments, which can be found on the [Prop 64 homepage](#). These include:

1. Letter of Eligibility
2. Budget Attachment
3. Project Work Plan
4. *Criteria and Assurance for Non-Governmental Organizations that Receive BSCC Grant Funds as a Subcontractor*
5. *Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft, and Embezzlement*

Step 5. Once these mandatory attachments have been completed and saved, applicants must upload them at specific prompts within the BSCC Submittable Application Portal prior to submission. Blank attachments will not be accepted.

Note: To save any changes made to an application in the Submittable Application Portal, applicants must click the “**Save Draft**” button at the end of the proposal page. Most fields within the RFP require information to be entered; therefore, the system will not allow proposal submission if all mandatory fields are not completed. Once you have successfully submitted the proposal through the BSCC Submittable Application Portal, you will receive an email acknowledging receipt.

Authorization to Submit a Proposal

For this RFP, applications must include authorization from the appropriate governing body of the applicant jurisdiction. While staff may prepare and upload the application materials, the individual designated as the Authorized Official in Submittable must be one of the following:

- For counties: A member of the Board of Supervisors or the Chief County Administrative Officer.
- For cities: A member of the City Council or the Administrative Office of the City.

The Authorized Official is the individual with the legal authority to sign the application and enter into a grant agreement on behalf of the jurisdiction.

Having Technical Issues?

If you experience technical difficulties with submitting your proposal through the Submittable Application Portal, you should submit a Help Ticket through Submittable, as the BSCC does not control that site. Also, please email the BSCC at: Prop64_Grant4@bscc.ca.gov and/or call the BSCC main line at (916) 445-5073 and ask to speak to someone about the Prop 64 RFP process.

Please note: The Submittable Help Desk operates in the Central Time Zone and is only available until 3:00 p.m. (PST). Applicants are strongly encouraged to begin the application process early to ensure access to technical assistance and to avoid last-minute submission issues.

Please allow sufficient time for Submittable and the BSCC to provide technical assistance. Be advised that applicants contacting Submittable or the BSCC on the day proposals are due may not receive timely responses.

Planning to Apply? How to Submit a Letter of Intent

Applicants interested in applying for a Prop 64 grant are asked (but are not required) to submit a non-binding letter indicating their intent to apply. These letters will aid the BSCC in planning for the proposal evaluation process.

There is no formal template for the letter. Please submit the letter in Microsoft Word or as a PDF, on applicant letterhead, and include the following information:

1. Name of the city or county;
2. Name of the Lead Public Agency (LPA);
3. Name of a contact person; and
4. A brief statement indicating the applicant's intent to submit a proposal.

Please submit Letters of Intent via email to Prop64_Grant4@bscc.ca.gov by March 13, 2026. Identify the email subject line as "Prop 64 Letter of Intent."

Failure to submit a Letter of Intent is not grounds for disqualification, nor will prospective applicants that submit a Letter of Intent and decide later not to apply be penalized.

Want To Learn More About the Prop 64 Grant Before You Apply?

Prospective applicants are invited to attend a virtual Grant Information Session. Attendance at the virtual information session is not a requirement.

The purpose of the Prop 64 Grant Information Session is to answer technical questions from prospective applicants and provide clarity on RFP instructions. Topics may include, but are not limited to, proposal submission instructions, eligibility, funding, budgeting, and reporting requirements. There is no preference given to applicants who attend the Grant Information Session. Details are listed below:

Virtual Grant Information Session for Prospective Prop 64 Cohort 4 Applicants

DATE: Monday, March 2, 2026

TIME: 10:30 a.m.

Public access options for this meeting include:

- Join by Zoom: <https://us02web.zoom.us/j/87549719367>
- Call in: +16699009128 pin:875 4971 9367
Webinar ID: 875 4971 9367

Eligibility to Apply

Applicants eligible to apply for the Prop 64 Cohort 4 Grant must be a **local jurisdiction*** that either:

1. Allows the retail sale of cannabis in storefronts.

OR

2. For jurisdictions with a population of 10,000 residents or less, allows cannabis delivery in the jurisdiction that serves both medicinal and adult-use consumers.

* For purposes of this RFP, “**local jurisdiction**” means a city, county, or city and county in the State of California. (Bus. & Prof. Code § 26001(am).).

Please note: If the local jurisdiction only restricts the retail sale of cannabis to specific locations pursuant to local zoning ordinances, or if the local jurisdiction requires licensure for specific retail sales activities provided that such restrictions do not result in the prohibition of all retail sales in the local government’s jurisdiction/authority, the local jurisdiction may be eligible to apply for the Prop 64 Cohort 4 Grant.

Local jurisdictions in California must meet the above eligibility criteria by **March 30, 2026**, to be considered for funding under the Prop 64 Cohort 4 Grant Program and must maintain eligibility for the duration of the grant period.

Proof of Eligibility

It is up to the applicant to demonstrate to the BSCC that they meet the eligibility criteria listed above. **Prospective applicants are advised to consult with local counsel.**

Applicants are required to submit a **Letter of Eligibility** (as part of the RFP submittal process), detailing how the city, county, or city and county meets the above criteria, including the dates the regulations, ordinances, or amendments to local jurisdiction charters became enacted/effective (see **Appendix A**). Jurisdictions in the process of legalizing the cultivation or retail sale of marijuana or marijuana products will be ineligible for current funding under the Prop 64 Cohort 4 Grant Program.

Additionally, if a grant award is made to a city, county, or city and county (eligible at the time of award) but becomes ineligible post-award, the contract with the Grantee will be terminated and any remaining funds will cease to be disbursed for the rest of the contract term.

Applicants may want to review the data compiled by the Department of Cannabis Control (DCC) for their jurisdiction at: <https://cannabis.ca.gov/cannabis-laws/where-cannabis-businesses-are-allowed/>. The BSCC will not use this data to determine ineligibility;

however, the BSCC may consider the information contained on the DCC's website to request additional eligibility information from the applicant.

Designating a Lead Public Agency

All Prop 64 Grant applicants must designate a Lead Public Agency (LPA) to serve as the coordinator for all grant activities. The LPA must be a governmental agency with local authority of or within that city, county, or city and county. The applicant may choose to fill the role of LPA itself, or it may designate a department, agency, or office under its jurisdiction to serve as the LPA. The role of the LPA is to coordinate with local government agencies and non-governmental organizations (if applicable) to ensure successful implementation of the grant program. The LPA is responsible for data collection and management, overseeing evaluative activities, and will serve as the primary point of contact with the BSCC.

Questions About Eligibility

- **Can an eligible local jurisdiction submit more than one proposal?**
Yes, eligible local jurisdictions may submit **up to two (2) proposals** for Prop 64 Cohort 4 funding consideration. Each proposal must have a different Lead Public Agency and different scope of work. For example, a county may submit one proposal focused primarily on Project Purpose Area 1 (see Project Purpose Area definitions later in this document) with the Sheriff's Department as Lead Public Agency and a second proposal focused primarily on Project Purpose Area 2 with the Public Health Department as Lead Public Agency.
- **Are Prop 64 Cohort 3 Grantees eligible to apply?**
Yes, eligible local jurisdictions that are currently receiving Prop 64 Cohort 3 Grant funds are eligible to apply for Cohort 4 funding but must designate a different Lead Public Agency than the one named in its current Cohort 3 Grant Agreement. For example, if the County Department of Public Health is the Lead Public Agency on the Cohort 3 Grant, the County Probation Department may apply for Cohort 4 funds.
- **Can an ineligible jurisdiction receive Prop 64 PH&S grant funds as part of a collaborative proposal, such as a regional task force?**
No, local governments that are ineligible to receive Prop 64 PH&S grant funds based on the eligibility criteria contained in Section 34019 of the Revenue and Taxation Code may not receive grant funding through any type of subcontract or interagency agreement.

Allowable Uses of Grant Funds

Applicants must propose projects that fall within one or more of the following four (4) **Project Purpose Areas (PPAs)**, listed here and defined below:

- **PPA 1: Public Safety/Enforcement**
- **PPA 2: Public Health**
- **PPA 3: Youth Development/Youth Prevention and Intervention**
- **PPA 4: Environmental Impacts**

Applicants may either implement new activities, strategies, or programs, *OR* expand existing activities, strategies, or programs (without the supplantation of funds – see Supplanting definition on page 20). Project activities, strategies, and programmatic efforts may overlap within the listed PPAs. Each identified PPA activity, strategy, and programmatic effort does not have to relate to another identified PPA need(s). See the Glossary of Terms (**Appendix J**) for additional information.

All project components and activities must link to the intent of the Prop 64 Initiative: addressing local impacts to public health and safety resulting from the legalization of adult use recreational cannabis in California.

Priority Points for PPA 1

In accordance with RTC Sec. 34019(f)(3)(C), the BSCC must “prioritize grant awards for local governments whose proposals include illicit cannabis **enforcement** activities.”

For purposes of this grant, “**enforcement**” refers to the coordinated activities undertaken by a local jurisdiction to identify, investigate, disrupt, and deter illicit commercial cannabis operations. Enforcement includes administrative, civil, and criminal actions that uphold state and local cannabis laws through inspections, investigations, nuisance abatement efforts, legal proceedings, and multiagency operations designed to protect public health, consumer safety, the environment, and the integrity of the licensed cannabis market.

Applicants that dedicate **70 percent of the Project Budget to enforcement activities**, *excluding any amount budgeted for indirect costs*, will receive Priority Points (additional information provided later in this document).

Project Purpose Area 1: Public Safety/Enforcement

Projects funded under this purpose area must support local efforts to identify, investigate, disrupt, and deter illicit commercial cannabis activity. Activities should strengthen public safety, uphold state and local cannabis laws, and reduce the harms associated with unlicensed cannabis operations.

➤ **PPA 1: Purpose**

To enhance a jurisdiction's capacity to conduct coordinated enforcement and public safety operations that address illegal cannabis cultivation, manufacturing, distribution, and retail activity, while protecting community health, consumer safety, and the integrity of the licensed cannabis market.

➤ **PPA 1: Allowable Uses of Funds**

Activities may include, but are not limited to:

- **Enforcement and Public Safety Operations**
 - Inspections, compliance checks, and follow-up investigations
 - Multi-agency operations targeting unlicensed storefronts, delivery services, cultivation sites, or manufacturing locations
 - Surveillance, controlled buys, and other investigative activities permitted under local policy
 - Site stabilization and hazard mitigation at illicit cultivation or manufacturing sites
 - Retail theft prevention and response
 - Cannabis delivery compliance operations
- **Personnel and Staffing**
 - Overtime or backfill for law enforcement, code enforcement, fire, or environmental health personnel
 - Dedicated cannabis enforcement officers, investigators, or inspection staff
 - Temporary or limited term staff supporting enforcement operations, complaint response, or case preparation
 - Analysts supporting intelligence, mapping, data analysis, or case tracking
- **Equipment and Supplies**
 - Protective safety equipment (PPE, respirators, gloves, etc.)
 - Radios, cameras, tablets, and field data collection tools
 - Vehicles or vehicle modifications used for enforcement or inspection activities
 - Evidence collection supplies and secure storage equipment
 - Environmental testing kits (e.g., water, soil, pesticide residue)
- **Technology and Data Systems**
 - Case management systems for tracking enforcement actions
 - Mapping and analytics tools to identify hotspots and complaint trends
 - Track-and-trace or other technology system updates
 - Data sharing platforms to coordinate with state or regional partners
- **Legal and Administrative Actions**
 - Administrative citations, hearings, and permit revocation proceedings
 - Civil actions, nuisance abatement cases, injunctions, or cost recovery efforts
 - Contracted legal support for complex enforcement matters

- **Public Information, Outreach, and Community Planning**
 - Public education on identifying licensed retailers and reporting illegal activity
 - Community planning or development efforts related to cannabis impacts
 - Outreach campaigns addressing safety risks of illicit cannabis products
- **Environmental and Infrastructure Impacts**
 - Fire protection, fuel mitigation, and wildland/urban interface planning
 - Water storage or resource protection related to illegal cultivation
 - Transportation or infrastructure impacts associated with enforcement operations

➤ **PPA 1: Intended Outcomes**

Projects should demonstrate how activities will:

- Reduce the prevalence of illicit commercial cannabis operations.
- Improve community safety and environmental conditions.
- Increase compliance with state and local cannabis laws.
- Strengthen coordination among enforcement, regulatory, and public health partners.
- Protect consumers from unsafe, untested cannabis products.

➤ **PPA 1: Partnership Expectations**

Applicants are encouraged to collaborate with:

- Law enforcement agencies
- Code enforcement and environmental health departments
- Fire and hazardous materials teams
- State and regional cannabis enforcement partners
- Community-based organizations supporting outreach and reporting

Project Purpose Area 2: Public Health

Projects funded under this purpose area must support public health strategies that protect community safety, improve health outcomes, and reduce harms associated with cannabis activity. Public health efforts should strengthen local capacity to educate the community, monitor health impacts, and implement policies or infrastructure improvements that promote safe, healthy environments.

➤ **PPA 2: Purpose**

To enhance a jurisdiction's ability to implement education, prevention, environmental health, and behavioral health strategies that safeguard community wellbeing. This includes activities that protect and improve the health of communities through education, policy and infrastructure development, environmental monitoring, and health-focused interventions.

➤ **PPA 2: Program Expectations**

Public health projects should:

- Promote community education and outreach related to cannabis impacts.
- Strengthen environmental health protections, including monitoring and mitigation.
- Improve behavioral and mental health access for individuals affected by cannabis-related harms.
- Support policy, infrastructure, and system improvements that enhance community health
- Ensure services are culturally relevant, trauma-informed, and accessible to diverse populations.

➤ **PPA 2: Allowable Uses of Funds**

Activities may include, but are not limited to:

- **Education, Training, and Outreach**
 - Public health training for staff and partners
 - Community education campaigns and public information efforts
 - Outreach on cannabis product safety and legal market awareness
- **Environmental and Regulatory Health**
 - Inspection of cannabis businesses for health and safety compliance
 - Pesticide impact monitoring and mitigation
 - Air quality monitoring and response
 - Drinking water and wastewater system updates
 - Environmental system upgrades related to cannabis impacts
- **Behavioral and Mental Health Services**
 - Behavioral health treatment related to cannabis use
 - Mental health services addressing cannabis-related harms
 - Early intervention and supportive services
- **Testing, Safety, and Infrastructure**
 - Cannabis product safety testing or verification
 - Purchase of testing or safety equipment
 - Infrastructure improvements that support public health protections

➤ **PPA 2: Intended Outcomes**

Projects should demonstrate how activities will:

- Improve community health and safety.
- Increase public awareness of cannabis-related health risks.
- Expand access to behavioral and mental health services.
- Enhance local capacity to monitor, prevent, and respond to public health impacts.

➤ **PPA 2: Partnership Expectations**

Applicants are encouraged to collaborate with:

- Local health departments
- Environmental health agencies
- Behavioral and mental health providers
- Community-based organizations
- Regulatory and cannabis licensing partners

Project Purpose Area 3: Youth Development/Youth Prevention and Intervention

➤ **PPA 3: Purpose**

To improve outcomes for youth by implementing trauma-informed, culturally relevant, developmentally appropriate, and community driven programs that prevent substance use, promote healthy decision making, and build the competencies needed for successful transition into adulthood. For the purposes of this RFP, youth are defined as individuals under the age of 21, consistent with the legal age for cannabis use and purchase.

➤ **PPA 3: Program Expectations**

Youth development, prevention, and intervention programs should:

- Address the prevention of youth cannabis use and addiction, including preventing exposure, delaying initiation, and reducing progression from use to misuse.
- Promote healthy behaviors and environments that minimize illness, injury, and other harms associated with substance use.
- Engage youth in intentional, prosocial activities within their communities, schools, peer groups, and families.
- Recognize and build upon youth strengths, fostering supportive relationships and providing opportunities for growth.
- Increase protective factors such as positive family support, caring adults, positive peer groups, strong sense of self and self-esteem, engagement in school and community activities

➤ **PPA 3: Allowable Uses of Funds**

Activities may include, but are not limited to:

- **Youth Development and Skill Building**
 - Peer mentoring or community-based mentoring
 - Job training, internships, and apprenticeships
 - Leadership development and prosocial activities
- **Prevention and Early Intervention**
 - Cannabis-specific substance use education
 - Early intervention services for youth at risk of misuse
 - Family strengthening and caregiver support programs

- **Behavioral Health Supports**
 - Cannabis substance use treatment for youth
 - Trauma-informed group or individual services
 - Case management and wraparound supports
- **Justice Related Supports**
 - Juvenile record expungement clinics
 - Diversion programs that redirect youth from justice involvement
- **Outreach and Engagement**
 - Youth outreach programs in schools, community centers, and neighborhoods
 - Culturally responsive engagement strategies tailored to local needs

➤ **PPA 3: Intended Outcomes**

Projects should demonstrate how activities will:

- Reduce youth cannabis use and related harms.
- Strengthen protective factors and resilience.
- Improve youth engagement in school, family, and community.
- Increase access to culturally relevant prevention and intervention services.
- Support positive youth development and long-term wellbeing.

➤ **PPA 3: Partnership Expectations**

Applicants are encouraged to collaborate with:

- Schools and school-based service providers
- Youth serving community-based organizations
- Behavioral and mental health providers
- Family support and caregiver organizations
- Culturally rooted community groups
- Local government youth programs or youth advisory councils
- Justice partners supporting diversion or expungement services

Project Purpose Area 4: Environmental Impacts

Projects funded under this purpose area must support environmental protection and mitigation strategies that address the harms associated with illicit cannabis activity. Environmental impact work focuses on preventing human injury, protecting natural resources, and reducing exposure to hazardous physical, chemical, and biological agents in air, water, soil, food, and other environmental settings.

➤ **PPA 4: Purpose**

To strengthen a jurisdiction's capacity to identify, evaluate, and mitigate environmental hazards resulting from cannabis-related activities. For the purposes of this RFP, environmental impact refers to efforts that protect human health and

ecological systems by limiting exposure to harmful substances and restoring damaged environments.

➤ **PPA 4: Program Expectations**

Environmental impact projects should:

- Prevent or reduce exposure to hazardous materials associated with illicit cannabis operations.
- Protect natural resources, including water, soil, air, and wildlife.
- Improve environmental monitoring, remediation, and compliance.
- Support community health and safety through environmental hazard mitigation.
- Ensure activities are science-based, culturally informed, and responsive to local environmental conditions.

➤ **PPA 4: Allowable Uses of Funds**

Activities may include, but are not limited to:

- **Environmental Monitoring and Mitigation**
 - Sediment, soil, or water testing
 - Pesticide impact assessments and mitigation
 - Odor abatement and nuisance abatement efforts
 - Aquatic protections and watershed restoration
- **Hazardous Materials and Cleanup**
 - Hazardous waste cleanup at illicit cultivation or processing sites
 - Removal of chemicals, fertilizers, fuel, or other contaminants
 - Remediation of environmental damage caused by illegal cannabis activity
- **Infrastructure and Resource Protection**
 - Water system and water storage improvements
 - Fire protection, fuel mitigation, and wildland/urban interface planning
 - Technology or software supporting environmental monitoring or compliance
- **Regulatory and Compliance Activities**
 - Cultivation related code enforcement
 - Environmental inspections and compliance checks
 - Coordination with environmental health, forestry, or natural resource agencies

➤ **PPA 4: Intended Outcomes**

Projects should demonstrate how activities will:

- Reduce environmental harms associated with illicit cannabis operations
- Improve community health and safety through environmental protections
- Restore or protect natural resources and ecosystems

- Strengthen local capacity to monitor, prevent, and respond to environmental hazards
- Enhance compliance with environmental and land use regulations

➤ **PPA 4: Partnership Expectations**

Applicants are encouraged to collaborate with:

- Environmental health departments
- Forestry and natural resource agencies
- Water quality and watershed protection organizations
- Fire protection and hazardous materials teams
- Community-based environmental organizations

Grant Funding & Applicant Categories

A total of **\$125 million** in state funding is available for local projects through this RFP, contingent on timely deposits to the BSCC through the Proposition 64 Initiative (the Control, Regulate and Tax Adult Use of Marijuana Act) via the State and Local Government Law Enforcement Account.

The total available funding will be awarded within four (4) categories. The amount of funding allocated to each category, and the maximum amount of grant funds an applicant in each category can apply for, are shown in the following table:

Applicant Category by Jurisdiction Size*		Population Size Range	Maximum Grant Amount	Percent of Total Available Funding	Total Available Funding
1	Small Cities & Counties	< 50,000	\$1,000,000	15%	\$18,750,000
2	Medium Cities & Counties	50,000-500,000	\$4,500,000	35%	\$43,750,000
3	Large Cities & Counties	> 500,000	\$6,000,000	30%	\$37,500,000
4	Highest-rated proposals that did not receive an award in Categories 1, 2, or 3 will compete for remaining funds, regardless of size.			20%	\$25,000,000
Total Funding:					\$125,000,00

* The categorization of a city or county as small, medium, or large is based on city and county population figures published by the California Department of Finance (see **Appendix B**). Applicant should check Appendix B to determine the Applicant Category in which they will compete.

Recognizing that different sized jurisdictions have different capacities, resources, and needs, and in an effort to distribute funding equitably across the state, these categories were established by the original Prop. 64 Executive Steering Committee. Applicants will initially compete in either Category 1, 2, or 3, and will compete only against other applicants within their category.

Funds allocated to Categories 1-3 will be awarded first. Once the funding assigned to a category is exhausted, any remaining proposals in that category will compete together in Category 4, regardless of county size.

If a proposal is only partially fundable within Category 1, 2, and/or 3 due to insufficient funds remaining, that proposal will receive full funding using funds from Category 4. If any of the three (3) categories do not have a sufficient number of qualified applicants to fully expend its allocation, the remaining funds will be added to Category 4.

If an applicant or grantee relinquishes an award, the BSCC may offer that award to the next qualifying applicant(s) on the ranked list.

Building the Project Budget

Applicants are strongly encouraged to request only the amount of funds needed to support their proposal and an amount that can be justified with supporting documentation. All applicants must build their proposal, objectives, activities, timelines, and budget information for all five (5) years of the grant cycle (which includes the 6-month period for the completion and submission of the evaluation and audit requirements). For example, if an applicant is requesting \$3,000,000, the budget detail must clearly illustrate how that \$3,000,000 will be allocated across the entire five (5) years (see Budget Section for instructions).

No Match Requirement

There is no match requirement for the Prop 64 Grant Program.

Data Collection, Reporting and Evaluation Requirements

Projects selected for funding will be required to submit Quarterly Progress Reports (QPRs) to the BSCC and complete an evaluation of their grant-funded project that focuses on the achievement of the project's goals and objectives. Completion of the evaluation requires the submission of a Local Evaluation Plan (LEP) and Local Evaluation Report (LER). A summary of the QPRs, LEP, and LER follows. More detailed information and evaluation-related resources will be made available to grantees.

The BSCC will also be conducting a statewide evaluation of the impact of projects funded by the Proposition 64 grant program. The focus of the statewide evaluation is to report on the impact of the grant funds across all, and subgroups, of the grant-funded projects. This

contrasts with grantees' evaluation of their grant-funded projects which focus on their project's specific goals and objectives. The primary data collection instrument for the BSCC's statewide evaluation will be the QPR and information gathered from grantees through their LEPs, LERs, and interviews.

Quarterly Progress Reports

Grant recipients are required to submit QPRs to the BSCC. QPRs are a critical element in the BSCC's monitoring and oversight process and the primary data collection tool for the BSCC's statewide evaluation.

A brief outline of the types of information and data grantees will be required to report through the QPRs follows. Once grants are awarded, BSCC staff will update the design of the QPR to ensure the data collected reflects the projects that were funded. Applicable forms and instructions will be available to grantees on the BSCC's website after the Grantee Orientation.

Types of data and information gathered through the QPRs:

- Grantee progress in implementing common project implementation activities (i.e., partnerships, staffing, training, enforcement activities, public safety activities, data collection/evaluation and quality assurance). For each activity, grantees will report their implementation status (not yet started, planning, implementation started, complete/established, N/A) and provide a narrative description of their progress, accomplishments, and/or challenges.
- Grantee progress in achieving their project's goals and objectives. For each goal and its associated objectives, grantees will describe their progress toward achieving the goal, any challenges achieving the goal or objectives, and, if applicable, how the challenges are being addressed.
- Aggregate data for project activities and participants, if applicable, including:
 - Activities undertaken and/or services provided or received during the reporting period by specific categories (e.g., storefront closures, nuisance abatement, environmental remediations, community surveys, community educational events, inspections, complaints responded to, etc.).
 - For project's that plan to serve participants: Demographic information for age, gender identity, race or ethnicity, risk level, education, and employment status.
 - Outcomes achieved (e.g., sustained closures, remediations completed, deterrence effects observed, number of inspections completed, number of illegal cultivation areas identified, number of youth with reduced assessed risk status, number of youth with reduced frequency of cannabis use, number of public awareness campaigns initiated, other positive outcomes).

Grantees will report on outcomes appropriate for their project and participants (if applicable).

- Project-level quantitative and qualitative (narrative) information related to local impacts due to the legalization of adult use recreational cannabis in California and project highlights or success stories.

Local Evaluation Plan (LEP)

The purpose of the LEP is to ensure that the grantee has a plan in place at the beginning of the project to collect the data and information necessary to, at the conclusion of the grant period, report on the extent to which the project's goals and objectives, as included in the proposal, were achieved. The LEP is expected to include a detailed description of the data and information that will be collected for each goal and its associated objectives and detailed descriptions of the data management, analysis and reporting plans. The plan should be developed before the project starts or during project implementation before services or activities begin. Generally, modifications to the plan may occur during the grant period to address challenges or lessons learned. **Appendix C** provides the guidelines for the LEP. The LEP will be due no later than December 31, 2026.

Local Evaluation Report (LER)

The purpose of the LER is to document the extent to which the project achieved its goals and objectives. Implementation of the LEP should ensure the grantee has the data and information necessary to do so. **Appendix C** provides the guidelines for the LER. The LER will be due no later than December 31, 2031.

Recommendation for Data Collection Evaluation Efforts

To ensure that grantees can comply with the BSCC's data collection and reporting requirements in a meaningful way that benefits the applicants, their communities, and the State of California, it is highly recommended that grantees budget at least five (5) percent of the total grant award for data collection and evaluation efforts. These efforts include the resources necessary to complete the QPRs, develop and write the LEP, implement the LEP, analyze data, and write the required LER.

Applicants are also encouraged to use outside evaluators to ensure objective and impartial evaluations. Specifically, applicants are encouraged to partner with institutions of higher learning universities, state universities, community colleges, and other research entities.

In addition, applicants are strongly encouraged to identify research partners early on and include them in the development of the proposal, so that the goals and objectives listed in the Project Work Plan are measurable.

Additional BSCC Grant Requirements

Grant Agreement

Applicants approved for funding by the BSCC Board are required to enter into a grant agreement with the BSCC. Grantees must agree to comply with all terms and conditions of the BSCC Grant Agreement. A sample BSCC Grant Agreement can be found on the [BSCC Prop 64 website](#). The BSCC Grant Agreement start date is expected to be **July 1, 2026**.

A BSCC Grant Agreement is considered fully executed only after:

- It is signed by both the Grantee and the BSCC, and
- The BSCC is in receipt of all required attachments including documentation of signing authority (i.e., Governing Board Resolution).

Work, services, and encumbrances cannot begin prior to the grant agreement start date. Any work, services, and encumbrances that occur after the start date but prior to grant agreement execution may not be reimbursed. Grantees and all subgrantees are responsible for maintaining their grant agreement, all invoices, records, and relevant documentation for at least three (3) years after the final payment under the grant agreement.

Please note: The BSCC may elect not to enter into a grant agreement with your organization if any of the following are true:

- The applicant had a BSCC grant terminated in the past three years.
- The applicant has overdue deliverables that have not been submitted (e.g., Final Local Evaluation Report, Audit Report, etc.).
- The applicant has unpaid financial obligations due to the BSCC.

Signing Authority

Before the grant award can be finalized and funds awarded, successful applicants must submit either a resolution from its governing board that delegates authority to the individual authorized to execute the grant agreement or sufficient documentation indicating that the individual who signs the grant agreement has been vested with plenary authority to execute grant agreements (e.g., a municipal ordinance or city/county ordinance/charter delegating such authority to a city manager or department head).

This documentation is not required at the time of proposal submission, but applicants are advised that the grant agreement will not be fully executed, nor will any financial invoices be processed for reimbursement until the required documentation has been received by the BSCC. For reference, a sample governing board resolution can be found in **Appendix D**.

Supplanting Prohibited

Supplanting is the deliberate reduction in the amount of federal, state, or local funds being appropriated to an existing program or activity because grant funds have been awarded for the same purposes.

Supplanting is strictly prohibited for all BSCC grants. BSCC grant funds shall be used to support new program activities or to augment existing funds which expand current program activities. BSCC grant funds shall not be used to replace existing funds.

It is the responsibility of the grantee to ensure that supplanting does not occur. The grantee must keep clear and detailed financial records to show that grant funds are used only for allowable costs and activities.

Audit Requirements

Grantees are required to provide the BSCC with a **program specific compliance audit** that covers the service delivery period of the grant (July 1, 2026 to June 30, 2031).

The audit report will be due no later than December 31, 2031. The program specific compliance audit must be performed by a certified public accountant or a participating county or city auditor that is organizationally independent from the participating county or city's project financial management functions. **Expenses for the final audit may be reimbursed for actual costs up to \$25,000.**

In addition, the BSCC reserves the right to call for a program compliance or financial audit at any time between the execution of the grant agreement and three (3) years following the end of the grant period.

The Department of General Services, the California State Auditor, and the Department of Finance or their designated representative shall also have the right to review and to copy any records and supporting documentation pertaining to the performance of this grant.

Mandatory Grantee Orientation

Following the start of the grant period, BSCC staff will conduct a mandatory grantee orientation (on a date to be determined later). The purpose of this mandatory session is to review the program requirements, invoicing, and budget modification processes, data collection and reporting requirements, as well as other grant management and monitoring activities. Typically, the project director, financial officer, and day-to-day contact must attend. Grantees are strongly encouraged to include their evaluator, if already hired/designated.

Travel Policies

Travel is usually warranted when personal contact by project staff is the most appropriate method of conducting project-related business. Travel to and from training conferences may also be allowed. The most economical method of transportation, in terms of direct expenses to the project and the employee's time away from the project, must be used. Projects are required to include sufficient per diem and travel allocations for project-related personnel, as outlined in the grant award, to attend any mandated BSCC training conferences or workshops outlined in the terms of the program.

- **Units of Government.** Units of government may follow either their own written travel and per diem policy or the State's policy. Units of government that plan to use cars from a state, county, city, district carpool, or garage may budget either the mileage rate established by the carpool or garage, or the state mileage rate, not to exceed the loaning agency rate.
- **Non-Governmental Organizations (NGOs).** An NGO receiving the BSCC funds must use the State travel and per diem policy, unless the grantee's written travel policy is more restrictive than the State's, in which case it must be used. Reimbursement is allowed for the cost of commercial carrier fares, parking, bridge, and road tolls, as well as necessary taxi, bus, and streetcar fares. This policy applies equally to NGOs that receive grant funds directly from the BSCC and those that receive grant funds indirectly through a subcontract with another NGO that received a BSCC grant award.
- **Out-of-State Travel.** Out-of-state travel is restricted and only allowed in exceptional situations. Even if previously authorized in the grant award, grantees must submit to the BSCC a separate formal request (on grantee letterhead) to the BSCC for approval that includes a detailed justification and budget information. Grantees must receive written approval from the BSCC prior to incurring expenses for out-of-state travel.
- **International Travel.** State grant funds may not be used for international travel.

Debarment, Fraud, Theft, or Embezzlement

It is the policy of the BSCC to protect grant funds from unreasonable risks of fraudulent, criminal, or other improper use. As such, the Board will not enter into contracts or provide reimbursement to applicants that have been:

1. debarred by any federal, state, or local government entities during the period of debarment; or
2. convicted of fraud, theft, or embezzlement of federal, state, or local government grant funds for a period of three years following conviction.

Furthermore, the BSCC requires grant recipients to provide an assurance that there has been no applicable debarment, disqualification, suspension, or removal from a federal,

state or local grant program on the part of the grantee at the time of application and that the grantee will immediately notify the BSCC should such debarment or conviction occur during the term of the grant contract.

The BSCC also requires that all grant recipients include, as a condition of award to a subgrantee or subcontractor, a requirement that the subgrantee or subcontractor will provide the same assurances to the grant recipient. If a grant recipient wishes to consider a subgrantee or subcontractor that has been debarred or convicted, the grant recipient must submit a written request for exception to the BSCC along with supporting documentation.

All applicants must complete a *Certification of Compliance with the BSCC Policies Regarding Debarment, Fraud, Theft, and Embezzlement* (shown in **Appendix E**) certifying that they are in compliance with the BSCC's policies on debarment, fraud, theft and embezzlement.

Criteria for Non-Governmental Organizations Receiving BSCC Grant Funds as a Subcontractor

The Prop 64 Grant Program includes requirements that apply to nongovernmental organizations (NGOs) receiving BSCC grant funds as subcontractors. Grantees are responsible for ensuring that all subcontracted third parties continually meet these requirements as a condition of receiving any Prop 64 funds.

Any nongovernmental organization that receives Prop 64 as a subcontractor must:

- Be duly organized, in existence, and in good standing for at least six (6) months prior to the start date of the applicant's grant agreement with the BSCC *Note: NGOs that have recently reorganized or merged with other qualified NGOs that were in existence prior to the six-month requirement are also eligible, provided all necessary agreements have been executed and filed with the California Secretary of State prior to the start date of the applicant's grant agreement.*
- Be registered with the California Secretary of State's Office, if applicable
- Have a valid business license, Employer Identification Number (EIN), and/or Taxpayer Identification Number (if a sole proprietorship)
- Possess any state or local licenses or certifications required to provide the proposed services (e.g., facility licensing by the Department of Health Care Services), if applicable.

Grantees must ensure that all subcontracted NGOs maintain compliance with these requirements throughout the duration of the grant. Failure to meet or maintain these requirements may result in disallowed costs, withholding of funds, or other corrective action by the BSCC. All applicants must complete a *Criteria and Assurance for Non-Governmental Organizations that Receive BSCC Grant Funds as a Subcontractor* (shown in **Appendix F**).

Comprehensive Monitoring Visits

BSCC staff will monitor each project to assess whether the project is in compliance with grant requirements and making progress toward grant objectives. Monitoring visits may also occur to provide technical assistance on fiscal, programmatic, evaluative, and administrative requirements.

For your reference, the Comprehensive Monitoring Visit checklist can be found on the [BSCC Corrections Planning and Grant Programs homepage](#).

Overview of the RFP Process

Confirmation of Receipt of Proposal

Upon submission of a proposal, applicants will receive a confirmation email generated by the Submittable Application Portal stating that the proposal has been received.

Technical Compliance Review and Eligibility Assessment

All proposals will undergo a technical compliance review before moving forward to the proposal rating process. Items that will result in disqualification are listed in the table below. Applicants that are disqualified during this phase of the process will be notified by the BSCC.

DISQUALIFICATION CRITERIA **PLEASE READ THOROUGHLY**

NOTE: Disqualification means the proposal will not move forward to the Scoring Panel for the Proposal Rating Process and, therefore, will NOT be considered for funding.

The following will result in an automatic disqualification:

- Proposal submission is not completed **by 3:00 P.M. (PST) March 30, 2026**. (Allow sufficient time to upload all required documents in the BSCC Submittable Application Portal. Do not wait until the last minute!)
- Proposal and all required attachments are not submitted via the BSCC Submittable Application Portal. Email submissions will not be accepted.
- The applicant is not an eligible county or city in California, per Revenue and Taxation Code § 34019, subd. (f)(3)(C).
- The applicant does not use the approved project budget template as found on the [Prop 64 Grant homepage](#). Altered versions of the approved project budget template will not be accepted.
- The funding request exceeds the maximum award amount for the applicant's category, as based on jurisdiction size, i.e.,
 - The funding request from a small city or county exceeds \$1 million.
 - The funding request from a medium city or county exceeds \$4.5 million
 - The funding request from a large city or county exceeds \$6 million
- Any of the mandatory attachments are illegible, blank, will not open, or are corrupted.

Proposal Rating Process

Unless disqualified, proposals will advance to the Proposal Rating Process. Proposals will be evaluated in accordance with the BSCC's [Grant Proposal Evaluation Process](#), and as described below. Scoring Panel members will read and assign ratings to each proposal in accordance with the prescribed rating factors listed in the table below. Scoring Panel members will base their ratings on how well an applicant addresses the criteria listed under each rating factor within the proposal narrative and budget sections. Scoring Panel member ratings, once submitted to the BSCC, will be final.

At the conclusion of this process, applicants will be notified of the funding recommendations. It is anticipated the BSCC Board will act on the recommendations at its meeting on June 25, 2026. Neither applicants nor their partners or subcontractors are permitted to contact members the Scoring Panel or the BSCC Board to discuss proposals.

Rating Factors

The five (5) Rating Factors that will be used and the maximum points assigned to each are shown in the table below. A percent value has been assigned to each of the five (5) Rating Factors, correlating to its importance within the overall project (refer to *Percent of Total Value* column).

Applicants will be asked to address Rating Factors 1-4 in narrative form as a part of their proposal. The Project Budget (Rating Factor 5) is a separate attachment.

Prop 64 Grant Program Rating Factors and Point Values

Rating Factor		Point Range	Percent of Total Value	Weighted Rating Factor Score
1	Project Need	0 - 5	20%	40
2	Project Description	0 - 5	40%	80
3	Project Organizational Capacity & Coordination	0 - 5	15%	30
4	Project Evaluation	0 - 5	15%	30
5	Project Budget	0 - 5	10%	20
Maximum Rating Factor Score:			100%	200
Priority Points:				20
Maximum Possible Total Score:				220

Scoring Panel members will rate an applicant's response to each Rating Factor on a scale from 0 to 5, according to the Six-Point Rating Scale shown below. Each Rating Factor then will be weighted according to the Percent of Total Value associated with the Rating Factor to arrive at the final Weighted Rating Factor Score. The Weighted Rating Factor Scores are then added together for a Total Score.

The maximum possible proposal score is **200** (not including priority points).

Six Point Rating Scale

Not Responsive 0	Poor 1	Fair 2	Satisfactory 3	Good 4	Excellent 5
The response fails to address the criteria.	The response addresses the criteria in a very inadequate way.	The response addresses the criteria in a non-specific or unsatisfactory way.	The response addresses the criteria in an adequate way.	The response addresses the criteria in a substantial way.	The response addresses the criteria in an outstanding way.

Scoring Threshold/Minimum Score

To be considered for funding, a proposal must meet a threshold of **50 percent (70%) of the maximum rating factor score**, i.e., a minimum score of **100** total points (before the addition of priority points), to be considered for funding.

Priority Points

Revenue and Taxation Code section 34019, subdivision (f)(3)(C), mandates that the "Board of State and Community Corrections shall prioritize grant awards for local governments whose grant application includes illicit cannabis enforcement."

For the purposes of the Prop 64 Grant Cohort 4 RFP, the BSCC will provide an additional 20 points to the final weighted score of an applicant's proposal, **if that applicant budgets a minimum of 70 percent** of its total grant fund request for illicit cannabis enforcement activities, under Project Purpose Area 1 (Public Safety/Enforcement). Additional instructions will be provided in the Project Budget Attachment.

An applicant can earn priority points only after the minimum scoring threshold is met.

If awarded Prop 64 Grant Cohort 4 funding, the applicant's proposed budget will be incorporated by reference into the BSCC Grant Agreement. Therefore, grant recipients who were provided priority points **MUST** maintain a minimum of 70 percent of its project expenditures on illicit cannabis enforcement activities in order to continue receiving grant-funded reimbursements.

BSCC Funding Decisions

1. Applicants will first compete for funds within the applicable Applicant Category (1, 2 or 3), based on jurisdiction size, according to the table below:

Applicant Category by Jurisdiction Size*		Population Size Range	Maximum Grant Amount	Percent of Total Available Funding	Total Available Funding
1	Small Cities & Counties	< 50,000	\$1,000,000	15%	\$18,750,000
2	Medium Cities & Counties	50,000-500,000	\$4,500,000	35%	\$43,750,000
3	Large Cities & Counties	> 500,000	\$6,000,000	30%	\$37,500,000
4	Highest-rated proposals that did not receive an award in Categories 1, 2, or 3 will compete for remaining funds, regardless of size.			20%	\$25,000,000
Total Funding:					\$125,000,00

2. Once the proposals have been scored and ranked, the BSCC will move down the ranked lists to fund all qualified applicants in Categories 1, 2 and 3 until all funds assigned to those categories are exhausted.
3. If a proposal is only partially fundable within Category 1, 2, or 3 due to insufficient funds remaining in that category, that proposal will receive full funding using funds from Category 4. Note: If Category 1, 2, or 3 do not have a sufficient number of qualified applicants to fully expend its allocation, the leftover funds will be added to Category 4.
4. Once any partially funded proposals from Categories 1, 2, or 3 are fully funded, all remaining qualified proposals will be moved to Category 4 and compete for the remaining funds regardless of county size. This ensures that only the highest quality proposals in Categories 1, 2, and 3 are funded.

In the event two proposals have identical proposal scores, the tie will be resolved by evaluating the individual rating factor scores of the two proposals, starting with the highest weighted rating factor (Rating Factor 2, Project Description). If an identical score occurs on this rating factor, rating factor scores will be used based on the descending weight valued until the tie is broken.

Key Dates

The following table shows a timeline of key dates related to the Prop 64 Grant solicitation process.

Activity	Date
Release Request for Proposals	February 13, 2026
Grant Information Session	March 2, 2026
Letter of Intent Due (optional)	March 13, 2026
Proposals Due to the BSCC Submittable Application Portal by 3:00 p.m. PST	March 30, 2026
Proposal Rating Process and Development of Funding Recommendations	April 2026 to June 2026
BSCC Board Considers Funding Recommendations	June 25, 2026
Notices to Applicants	June 25, 2026
Grant Period Begins	July 1, 2026
Mandatory Cohort 4 Grantee Orientation	August 2026
Local Evaluation Plan (LEP) Due	November 20, 2026
Grant Service Delivery Period Ends	June 30, 2031
Final Evaluation Report (LER) and Audit Due/Grant Ends	December 31, 2031

PART II: PROPOSAL INSTRUCTIONS

The following section contains pertinent information on how to complete the Prop 64 Cohort 4 Grant Proposal Package. The proposal and all required attachments are provided on the [BSCC Prop 64 Grant homepage](#).

BSCC Submittable Application Portal

Applicants will complete the Prop 64 Cohort 4 application by accessing the BSCC Submittable Application Portal (refer to Submittable Instructions beginning on page 3) and responding to a series of prompts.

The Submittable Application Portal will not allow applicants to submit the narrative sections until they comply with all character limit requirements. In addition, the Submittable Application Portal will not allow applicants to submit their application without uploading all required document attachments.

Character Counter

The BSCC Submittable Application Portal includes an automatically enabled character counter. This feature shows the number of characters used and the remaining number of characters before the limit is met. Character limits include all letters/numbers, punctuation, and spaces.

If the limit is exceeded, a red prompt will appear with the message "You have exceeded the character limit."

Proposal Narrative and Budget / Rating Factors

Proposal Abstract

The applicant will be prompted to complete a proposal abstract, which should provide a summary of the proposed project. *This section will not be included in the rating of the Proposal but will be posted to the BSCC website if the project is funded.* The total character count for this section is 2800 (approximately equivalent to 1 page in Microsoft Word).

Proposal Rating Factors

The five (5) rating factors will be addressed in two separate parts, the Proposal Narrative and the Project Budget, as shown in the table below:

Section	Prop 64 Rating Factors	Percent of Total Value	Addressed in:
1	Project Need	20%	Proposal Narrative
2	Project Description	40%	
3	Project Organizational Capacity and Coordination	15%	
4	Project Evaluation	15%	
5	Project Budget	10%	Separate Excel Attachment

Proposal Narrative

Applicants will complete the Proposal Narrative by responding to a series of prompts once inside the Submittable Application Portal.

The Proposal Narrative must address Rating Factors 1-4: the Project Need, Project Description, Project Organizational Capacity and Coordination and Project Evaluation sections, while aligning with the contents of the Project Budget Attachment (Rating Factor 5). Sources cited must be included within Proposal Narrative.

Within each section, address the Rating Criteria (found on the following pages) in a cohesive, comprehensive narrative format. Within the Proposal Narrative, each Rating Factor has a character limit as shown below:

Rating Factor		Total Characters	Microsoft Word Equivalent*
1	Project Need	8,400	Up to 3 (Three) Pages
2	Project Description	14,000	Up to 5 (Five) Pages
3	Project Organizational Capacity and Coordination	5,600	Up to 2 (Two) Pages
4	Project Evaluation	5,600	Up to 2 (Two) Pages

**Assumes text is in a Microsoft Word document in Arial 12-point font with one-inch margins on all four sides and at 1.5-line spacing.*

Section 1: Project Need (Percent of Total Value: 20%)

Within this section, address the criteria that defines the Project Need rating factor (see table below) in a cohesive, comprehensive, and concise narrative format.

Project Need: The applicant described a need that is pertinent to the intent of the grant. The elements that comprise this Rating Factor are listed below. Addressing each element does not in itself merit a high rating; although each element is to be addressed (when applicable), it is the quality of the response to each that will be evaluated. The response will be evaluated with a single rating based on a scale of 0-5.	
1.1	Demonstrate how the need(s) are related to the intent of Proposition 64.
1.2	Demonstrate how the need(s) are related to the selected Project Purpose Areas.
1.3	Describe local service gaps that contribute to the need for the proposed Prop 64 project are identified.
1.4	Provide relevant local qualitative and/or quantitative data with citations in support of the Prop 64 project need(s).
1.5	Describe the process that was used to determine the need(s), including soliciting input from key stakeholders (e.g., community, public, private).

Section 2: Project Description (Percent of Total Value: 40%)

Within this section, address the criteria that defines the Project Description rating factor (see table below) in a cohesive, comprehensive, and concise narrative format.

Project Description: The applicant provided a description of the project that is related to the identified need and the intent of the grant. The elements that comprise this Rating Factor are listed below. Addressing each element does not in itself merit a high rating; although each element is to be addressed (when applicable), it is the quality of the response to each that will be evaluated. The response will be evaluated with a single rating based on a scale of 0-5.	
2.1	Describe the proposed project that will address the need(s) discussed in the Project Need section. The description should: • Describe the components of the proposed project that links to each corresponding Project Purpose Area (PPA). • Describe the target area and/or population which will be the focus of the project, including how and why it was selected. • For projects serving participants, provide an estimate of how many individuals will be served and the process for determining which services/activities an individual/group will receive.
2.2	Describe the proposed Prop 64 project goals and objectives and the impact that includes the relationship to the need and intent of the Prop 64 Grant. • Attachment: Also provide a completed Work Plan (Appendix G) that is appropriate for the proposed project and aligns with the need and intent of Prop 64 Grant. The plan identifies the top three goals and objectives, with a minimum of one goal pertaining to each identified PPA, as well as how these will be achieved in terms of the activities, responsible staff/partner agencies, outcome measures, data sources and start and end dates. The work plan addresses selected PPAs (as applicable) that are related to the need and intent of the grant.
2.3	Provide rationale for the proposed Prop 64 project which includes: • The selection of evidence-based, promising, informed, or innovative practices, interventions, and services, as applicable. • A description of relevant evidence or research to support the selection of the proposed project for the target area/population and the community. (See Appendix H for resource information.)
2.4	Describe, in relation to 1.3, what extent to which the proposed Proposition 64 project will use existing resources or projects.

Section 3. Project Organizational Capacity and Coordination (Percent of Total Value: 15%)

Within this section, address the criteria that defines the Project Organizational Capacity and Coordination rating factor (see table below) in a cohesive, comprehensive, and concise narrative format.

Project Organizational Capacity and Coordination: The applicant described their organization's ability to implement the project. The elements that comprise this Rating Factor are listed below. Addressing each element does not in itself merit a high rating; although each element is to be addressed (when applicable), it is the quality of the response to each that will be evaluated. The response will be evaluated with a single rating based on a scale of 0-5.	
3.1	Describe the applicant's ability to administer the proposed project. In the description include: • What the applicant's current infrastructure is for administering the proposed program. • The staffing required and available to operate the project including staff qualifications and training. • The extent to which existing resources will be used. • Project management and oversight to ensure the proposed project is implemented as intended.
3.2	If collaborating with other partner agencies, describe: • The process to select project partners or potential partners (agencies, contractors, stakeholders, private and/or public). • Suitability of the services provided by the project partners or potential partners. • If partners are to be selected after the grant is awarded, then specify the process and criteria for selecting those partners.
3.3	Describe the timeline for the execution of contract(s) and the implementation of services such that they are in place in a reasonable timeframe to support the project. Include a description of readiness to proceed, if funded.

Section 4. Project Evaluation (Percent of Total Value: 15%) Within this section, address the criteria that defines the Project Evaluation Rating Factor (see table below) in a cohesive, comprehensive, and concise narrative format.

Project Evaluation: The applicant described how it will collect data and evaluate the effectiveness of the project. The elements that comprise this Rating Factor are listed below. Addressing each element does not in itself merit a high rating; although each element is to be addressed (when applicable), it is the quality of the response to each that will be evaluated. The response will be evaluated with a single rating based on a scale of 0-5.	
4.1	Describe the plan to determine the staff and/or entity that will be conducting the project evaluation and how monitoring activities will be incorporated into the various phases of the project (e.g., start-up, implementation, service delivery period). • Provide the qualifications of the staff or evaluator selected to evaluate the project, as they relate to experience with evaluation, data collection, analysis. • If an evaluator is to be selected after the grant is awarded, specify the process and criteria for selection. • Describe the preliminary plan for monitoring the project to ensure that the project components are implemented as intended.
4.2	Describe the plan to collect data to measure the success and impact of your project in line with the goals and objectives listed in the Work Plan (see Rating Factor 2.2). If the outcomes you propose to track require you to collect data from an outside entity, describe your plan for obtaining data and entering into data sharing agreements if needed.

Section 5. Project Budget (Percent of Total Value: 10%)

Within this section, address the criteria that defines the Project Budget rating factor (see table below) in a cohesive, comprehensive, and concise narrative format.

NOTE: The Project Budget document is a separate Excel attachment that when completed will be uploaded into the BSCC Submittable Application Portal.

Project Budget (Attachment): The applicant provided a complete Project Budget Attachment for the project. The elements against which the Budget Attachment will be rated are listed below. Addressing each element does not in itself merit a high rating; although each element is to be addressed (when applicable), it is the quality of the response to each that will be evaluated. The response will be evaluated with a single rating based on a scale of 0-5.	
5.1	Please provide complete and detailed budget information in each section of the Prop 64 Grant Project Budget Attachment (see instructions below) that includes: • Line-item detail sufficient to describe each requested budget item. • A brief explanation (narrative) justifying each budget line item.
5.2	For each section, ensure expenses are appropriate for the grant's intent, the project's goals, and planned activities within the selected Project Purpose Area(s), as applicable.

Project Budget Instructions

As part of the application process, applicants are required to complete and upload a Project Budget ("Prop 64 Cohort 4 Budget Attachment") in the identified field on the BSCC Submittable Application Portal. The Prop 64 Cohort 4 Budget Attachment (an Excel workbook) is provided on the [BSCC Prop 64 Grant homepage](#). A sample is provided in **Appendix I**.

- Detailed instructions for completing the Budget Attachment are listed in the **Instructions tab** of the Excel workbook.
- **DO NOT USE AN ALTERED VERSION OF THE BSCC BUDGET TEMPLATE.**
Applicants that do not use the BSCC Budget Template will be disqualified.

Applicants are solely responsible for the accuracy and completeness of the information entered in the Budget Attachment. All project costs must be directly related to the objectives and activities in the project.

Do not submit an annual budget; the grant funds requested in the Budget Attachment must cover the entire 5-year grant service period as well as the 6-month evaluation and audit period.

Generally, once an award is approved by the Board, the proposed budget becomes the approved grant budget and will be incorporated in the standard BSCC Grant Agreement.

However, applicants should be aware that budgets *will be subject to review and approval by BSCC staff to ensure all proposed costs listed within the Project Budget are allowable and eligible for reimbursement*. In these situations, the revised grant budget will be used for the BSCC Grant Agreement. For additional guidance related to grant budgets, refer to the [February 2026 BSCC Grant Administration Guide](#).

Mandatory Attachments for RFP Submission

The following five attachments must be uploaded into the **BSCC Submittable Application Portal** when prompted. BLANK ATTACHMENTS WILL NOT BE ACCEPTED.

All of these attachments can be downloaded from the [Prop 64 Grant homepage](#).

1. Project Budget Attachment

See “Project Budget Instructions” on preceding page, and sample “Project Budget” in **Appendix I**.

2. Letter of Eligibility

Applicants must provide a Letter of Eligibility detailing how the city or county meets the eligibility criteria contained in the Revenue and Taxation Code, § 34019, subd. (f)(3)(C).

There is no required format for the Letter of Eligibility. An applicant may either use the template provided on the [Prop 64 Grant homepage](#) or create their own (see **Appendix A** as a sample). However, if an applicant creates their own letter, it must:

- ✓ Be on the county or city letterhead.
- ✓ Include the titles of the regulations, ordinances, or amendments to local government charters.
- ✓ Include the dates the regulations, ordinances, or amendments to local government charters became enacted/effective.

3. Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft and Embezzlement

Please see **Appendix E** as a sample. This form is available online and must be completed, signed, and uploaded into the BSCC Submittable Application Portal.

4. Criteria and Assurance for Non-Governmental Organizations that Receive BSCC Grant Funds as a Subcontractor

Please see **Appendix F** as a sample. This form is available online and must be completed, signed, and uploaded into the BSCC Submittable Application Portal.

5. Project Work Plan

Please see **Appendix G** as a sample. This form is available online and must be completed and uploaded into the BSCC Submittable Application Portal.

**Governing Board Resolution (optional at time of submission)*

Please see **Appendix D** for sample language. An entity’s governing board’s resolution is optional for upload at the time of application but must be submitted before the grant agreement can be executed.

APPENDICES

APPENDIX A SAMPLE Letter of Eligibility

REQUIRED ATTACHMENT: Applicants will be prompted to upload this document to the **BSCC Submittable Application Portal. This is a sample.**
Download a fillable form from the [Prop 64 Grant homepage](#).

Before grant funds can be awarded and a contract executed under the Proposition 64 Cohort 4 Grant Program, the applying local jurisdiction (and all jurisdictions receiving funds as a subcontractor or partner) must provide assurance that it is eligible to receive funding pursuant to Section 34019, subdivision (f)(3)(C) of the Revenue and Taxation Code, as amended by Senate Bill 141 (2025). It specifically provides that a local government may be eligible for a grant “only if it either allows the retail sale of cannabis in storefronts or, for jurisdictions with a population of 10,000 residents or less, allows cannabis delivery in the jurisdiction that serves both medicinal and adult-use consumers.” For definitions, please refer to the Revenue and Taxation Code, Section 34010 and the BSCC Glossary (**Appendix J**).

Below is sample assurance language that, at a minimum, must be included in the Letter of Eligibility submitted to the Board of State and Community Corrections (BSCC). Applicants may use the form provided by the BSCC or create their own.

As an applicant, our jurisdiction allows:

The retail sale of cannabis in storefronts.

Regulation(s), ordinance(s), and or amendment(s) to our local government charter(s) that ensure the above are true. **Provide information including enacted/effective date(s) here: >**

For jurisdictions with a population of 10,000 residents or fewer:

As an applicant, our jurisdiction allows:

Cannabis delivery in the jurisdiction that serves both medicinal and adult-use consumers.

Regulation(s), ordinance(s), and or amendment(s) to our local government charter(s) that ensure the above are true. **Provide information including enacted/effective date(s) here: >**

Documentation detailed above will be provided to the BSCC upon request.

AUTHORIZED SIGNATURE			
(This document must be signed by the person who is authorized to sign the Grant Agreement.)			
NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE NUMBER	
STREET ADDRESS	CITY	STATE	ZIP CODE
EMAIL ADDRESS			
AUTHORIZED OFFICER SIGNATURE (Blue Ink Only or E-signature)			DATE

APPENDIX B

California Counties and Cities by Population Category

Note: These tables are provided so that eligible jurisdictions know which applicant category they will compete in (small, medium or large), however, inclusion in these tables does not mean a local government is eligible for a grant. (Rev. & Tax. Code, § 34019, subd. (f)(3)(C).)

Source: CA Department of Finance, January 2025 City Population Ranked by Size and State/County Population Estimates with Annual Percent Change, January 1, 2024 and 2025.

Large Counties (Population > 500,000)

If eligible, may apply for up to \$6 million

County	Population
Alameda	1,662,482
Contra Costa	1,158,225
Fresno	1,037,053
Kern	923,961
Los Angeles	9,876,811
Orange	3,175,427
Riverside	2,495,640
Sacramento	1,604,745
San Bernardino	2,207,424
San Diego	3,330,139
San Francisco	842,027
San Joaquin	805,856
San Mateo	748,337
Santa Clara	1,922,259
Stanislaus	555,765
Ventura	829,005

Large Cities (Population >500,000)

If eligible, may apply for up to \$6 million

City	Population
Fresno City	557,032
Los Angeles City	3,835,263
Sacramento City	527,979
San Diego City	1,408,937
San Francisco City	842,027
San Jose City	979,415

Medium Counties (Population 50,001–500,000)

If eligible, may apply for up to \$4.5 million

County	Population
Butte	207,525
El Dorado	190,770
Humboldt	133,817
Imperial	186,499
Kings	154,015
Lake	67,254
Madera	162,599
Marin	254,550
Mendocino	89,827
Merced	293,080
Monterey	438,831
Napa	136,124
Nevada	100,354
Placer	421,446
San Benito	66,822
San Luis Obispo	279,337
Santa Barbara	447,132
Santa Cruz	263,710
Shasta	180,201
Solano	449,839
Sonoma	482,848
Sutter	100,257
Tehama	64,827
Tulare	487,209
Tuolumne	54,357
Yolo	225,433
Yuba	85,023

Medium Cities (Population 50,001–500,000)

If eligible, may apply for up to \$4.5 million

City	Population
Alameda City	79,020
Alhambra City	82,374
Aliso Viejo City	50,213
Anaheim City	341,773
Antioch City	116,781
Apple Valley Town	75,262
Arcadia City	56,116
Bakersfield City	419,238
Baldwin Park City	70,848
Beaumont City	59,708
Bellflower City	76,656
Berkeley City	128,348
Brentwood City	65,747
Buena Park City	82,667
Burbank City	106,146
Camarillo City	68,927
Carlsbad City	116,368
Carson City	91,812
Cathedral City	51,651
Chico City	113,847
Chino City	95,206
Chino Hills City	77,314
Chula Vista City	281,401
Citrus Heights City	86,280
Clovis City	129,121
Colton City	53,278
Compton City	93,692
Concord City	122,650
Corona City	159,157
Costa Mesa City	110,321
Covina City	51,090
Cupertino City	59,831
Daly City	102,155

Davis City	65,423
Delano City	52,831
Diamond Bar City	53,539
Downey City	111,871
Dublin City	74,691
Eastvale City	69,799
El Cajon City	104,932
El Monte City	107,986
Elk Grove City	182,842
Encinitas City	61,956
Escondido City	150,425
Fairfield City	120,720
Folsom City	92,577
Fontana City	219,172
Fountain Valley City	56,560
Fremont City	232,619
Fullerton City	141,469
Garden Grove City	171,492
Gardena City	60,263
Gilroy City	62,205
Glendale City	192,212
Glendora City	51,254
Hanford City	61,238
Hawthorne City	85,653
Hayward City	162,359
Hemet City	91,934
Hesperia City	101,792
Highland City	57,088
Huntington Beach City	193,134
Huntington Park City	53,051
Indio City	92,539
Inglewood City	106,305
Irvine City	318,629
Jurupa Valley City	105,928
La Habra City	61,202
La Mesa City	60,908

Laguna Niguel City	65,257
Lake Elsinore City	73,783
Lake Forest City	87,639
Lakewood City	80,596
Lancaster City	177,768
Lincoln City	54,520
Livermore City	85,899
Lodi City	67,093
Long Beach City	462,561
Lynwood City	66,660
Madera City	66,443
Manteca City	93,733
Menifee City	115,316
Merced City	98,039
Milpitas City	81,915
Mission Viejo City	91,740
Modesto City	219,765
Montebello City	62,732
Monterey Park City	59,269
Moreno Valley City	210,823
Mountain View City	86,513
Murrieta City	111,789
Napa City	77,736
National City	58,965
Newport Beach City	82,654
Norwalk City	101,075
Novato City	51,690
Oakland City	426,457
Oceanside City	174,340
Ontario City	184,404
Orange City	139,724
Oxnard City	198,733
Palm Desert City	51,980
Palmdale City	167,097
Palo Alto City	68,794
Paramount City	52,371

Pasadena City	140,631
Perris City	81,240
Petaluma City	59,094
Pico Rivera City	60,858
Pittsburg City	76,374
Placentia City	53,982
Pleasanton City	77,232
Pomona City	153,042
Porterville City	63,622
Poway City	50,379
Rancho Cordova City	85,451
Rancho Cucamonga City	175,992
Redding City	93,534
Redlands City	73,488
Redondo Beach City	68,091
Redwood City	82,073
Rialto City	105,565
Richmond City	113,594
Riverside City	320,337
Rocklin City	73,172
Rosemead City	50,501
Roseville City	158,494
Salinas City	160,645
San Bernardino City	222,727
San Buenaventura (Ventura) City	108,985
San Clemente City	62,865
San Jacinto City	54,990
San Leandro City	87,813
San Marcos City	97,123
San Mateo City	104,315
San Rafael City	59,885
San Ramon City	83,391
Santa Ana City	315,325
Santa Barbara City	86,451
Santa Clara City	134,587
Santa Clarita City	232,377

Santa Cruz City	62,972
Santa Maria City	112,208
Santa Monica City	93,212
Santa Rosa City	178,452
Santee City	59,568
Simi Valley City	124,815
South Gate City	92,955
South San Francisco City	65,397
Stockton City	320,877
Sunnyvale City	159,673
Temecula City	112,220
Thousand Oaks City	122,468
Torrance City	143,261
Tracy City	98,215
Tulare City	73,002
Turlock City	72,219
Tustin City	79,326
Union City	66,657
Upland City	79,140
Vacaville City	103,181
Vallejo City	122,207
Victorville City	141,013
Visalia City	146,978
Vista City	101,599
Walnut Creek City	69,927
Watsonville City	51,101
West Covina City	109,428
West Sacramento City	55,403
Westminster City	90,295
Whittier City	87,850
Woodland City	61,623
Yorba Linda City	66,267
Yuba City	70,453
Yucaipa City	54,838

Small Counties (Population < 50,000)

If eligible, may apply for up to \$1 million

County	Population
Alpine	1,177
Amador	39,563
Calaveras	44,722
Colusa	22,026
Del Norte	26,544
Glenn	29,369
Inyo	18,800
Lassen	28,716
Mariposa	16,917
Modoc	8,491
Mono	12,684
Plumas	18,885
Sierra	3,170
Siskiyou	43,311
Trinity	15,884

Small Cities (Population < 50,000)

If eligible, may apply for up to \$1 million

City	Population
Adelanto City	37,150
Agoura Hills City	19,904
Albany City	20,578
Alturas City	2,657
Amador City	196
American Canyon City	22,396
Anderson City	10,967
Angels City	3,570
Arcata City	19,001
Arroyo Grande City	17,910
Artesia City	16,359
Arvin City	19,991
Atascadero City	30,134
Atherton Town	7,007

Atwater City	31,862
Auburn City	13,286
Avalon City	3,383
Avenal City	13,315
Azusa City	48,988
Banning City	31,949
Barstow City	24,811
Bell City	33,315
Bell Gardens City	38,471
Belmont City	28,206
Belvedere City	2,058
Benicia City	26,195
Beverly Hills City	31,945
Big Bear Lake City	4,953
Biggs City	1,973
Bishop City	3,850
Blue Lake City	1,136
Blythe City	15,400
Bradbury City	902
Brawley City	28,952
Brea City	47,900
Brisbane City	4,676
Buellton City	5,091
Burlingame City	31,552
Calabasas City	22,797
Calexico City	40,073
California City	13,317
Calimesa City	10,994
Calipatria City	6,061
Calistoga City	5,160
Campbell City	43,281
Canyon Lake City	11,004
Capitola City	9,670
Carmel-by-the-Sea City	3,049
Carpinteria City	12,735
Ceres City	49,305

Cerritos City	47,871
Chowchilla City	18,742
Claremont City	37,299
Clayton City	10,743
Clearlake City	16,533
Cloverdale City	8,678
Coachella City	44,384
Coalinga City	17,608
Colfax City	1,996
Colma Town	1,411
Colusa City	6,536
Commerce City	12,146
Corcoran City	21,612
Corning City	8,268
Coronado City	22,610
Corte Madera City	9,966
Cotati City	7,290
Crescent City	6,056
Cudahy City	22,132
Culver City	40,403
Cypress City	49,499
Dana Point City	32,730
Danville Town	42,960
Del Mar City	3,950
Del Rey Oaks City	1,546
Desert Hot Springs City	33,262
Dinuba City	26,025
Dixon City	20,174
Dorris City	830
Dos Palos City	5,712
Duarte City	23,746
Dunsmuir City	1,628
East Palo Alto City	29,133
El Centro City	46,007
El Cerrito City	25,862
El Paso de Robles City	31,061

El Segundo City	16,983
Emeryville City	13,471
Escalon City	7,232
Etna City	662
Eureka City	26,122
Exeter City	10,233
Fairfax City	7,407
Farmersville City	10,392
Ferndale City	1,361
Fillmore City	17,035
Firebaugh City	8,714
Fort Bragg City	7,187
Fort Jones City	663
Fortuna City	12,198
Foster City	32,658
Fowler City	7,667
Galt City	26,092
Goleta City	32,747
Gonzales City	8,434
Grand Terrace City	12,803
Grass Valley City	13,364
Greenfield City	20,785
Gridley City	7,302
Grover Beach City	12,411
Guadalupe City	8,851
Gustine City	6,021
Half Moon Bay City	11,303
Hawaiian Gardens City	13,561
Healdsburg City	10,972
Hercules City	26,225
Hermosa Beach City	19,014
Hidden Hills City	1,746
Hillsborough Town	11,254
Hollister City	43,492
Holtville City	5,685
Hughson City	7,977

Huron City	6,932
Imperial Beach City	26,369
Imperial City	22,866
Indian Wells City	4,862
Industry City	431
Ione City	9,037
Irwindale City	1,509
Isleton City	764
Jackson City	4,822
Kerman City	17,535
King City	14,344
Kingsburg City	13,285
La Canada Flintridge City	20,160
La Habra Heights City	5,503
La Mirada City	48,233
La Palma City	15,110
La Puente City	37,546
La Quinta City	38,796
La Verne City	32,300
Lafayette City	25,054
Laguna Beach City	22,763
Laguna Hills City	30,309
Laguna Woods City	17,183
Lakeport City	5,026
Larkspur City	12,731
Lathrop City	38,596
Lawndale City	30,860
Lemon Grove City	28,163
Lemoore City	27,692
Lindsay City	12,725
Live Oak City	9,658
Livingston City	14,441
Loma Linda City	25,322
Lomita City	20,407
Lompoc City	43,424
Loomis Town	6,689

Los Alamitos City	12,006
Los Altos City	31,720
Los Altos Hills Town	8,548
Los Banos City	48,896
Los Gatos Town	33,355
Loyalton City	730
Malibu City	10,604
Mammoth Lakes Town	7,040
Manhattan Beach City	34,051
Maricopa City	1,024
Marina City	23,086
Martinez City	36,817
Marysville City	12,717
Maywood City	24,496
McFarland City	14,213
Mendota City	12,710
Menlo Park City	33,311
Mill Valley City	13,688
Millbrae City	23,164
Monrovia City	38,920
Montague City	1,195
Montclair City	37,526
Monte Sereno City	3,637
Monterey City	27,273
Moorpark City	34,754
Moraga City	16,637
Morgan Hill City	46,599
Morro Bay City	10,404
Mount Shasta City	3,179
Mountain House City	28,795
Needles City	4,791
Nevada City	3,336
Newark City	48,886
Newman City	12,389
Norco City	25,221
Oakdale City	23,231

Oakley City	46,826
Ojai City	7,559
Orange Cove City	9,717
Orinda City	19,351
Orland City	8,704
Oroville City	19,653
Pacific Grove City	14,871
Pacifica City	37,217
Palm Springs City	44,476
Palos Verdes Estates City	12,999
Paradise Town	11,088
Parlier City	14,649
Patterson City	25,868
Piedmont City	10,806
Pinole City	18,261
Pismo Beach City	7,804
Placerville City	10,642
Pleasant Hill City	33,601
Plymouth City	1,122
Point Arena City	452
Port Hueneme City	20,838
Portola City	2,098
Portola Valley Town	4,285
Rancho Mirage City	17,120
Rancho Palos Verdes City	40,727
Rancho Santa Margarita City	46,341
Red Bluff City	14,466
Reedley City	26,603
Ridgecrest City	28,386
Rio Dell City	3,232
Rio Vista City	10,338
Ripon City	15,753
Riverbank City	26,090
Rohnert Park City	44,062
Rolling Hills City	1,677
Rolling Hills Estates City	8,545

Ross City	2,309
San Anselmo City	12,551
San Bruno City	42,631
San Carlos City	29,535
San Dimas City	34,209
San Fernando City	23,692
San Gabriel City	38,953
San Joaquin City	3,654
San Juan Bautista City	2,078
San Juan Capistrano City	35,329
San Luis Obispo City	49,534
San Marino City	12,330
San Pablo City	31,507
Sand City	373
Sanger City	27,037
Santa Fe Springs City	18,680
Santa Paula City	31,658
Saratoga City	31,110
Sausalito City	6,941
Scotts Valley City	11,831
Seal Beach City	24,400
Seaside City	32,019
Sebastopol City	7,367
Selma City	24,585
Shafter City	23,455
Shasta Lake City	10,133
Sierra Madre City	10,870
Signal Hill City	11,421
Solana Beach City	12,986
Soledad City	27,310
Solvang City	5,755
Sonoma City	10,507
Sonora City	5,116
South El Monte City	19,535
South Lake Tahoe City	21,022
South Pasadena City	26,287

St Helena City	5,349
Stanton City	40,552
Suisun City	29,036
Susanville City	12,270
Sutter Creek City	2,538
Taft City	7,087
Tehachapi City	11,476
Tehama City	428
Temple City	36,322
Tiburon Town	8,910
Trinidad City	296
Truckee Town	16,928
Tulelake City	851
Twentynine Palms City	24,257
Ukiah City	16,325
Vernon City	207
Villa Park City	5,738
Walnut City	28,214
Wasco City	26,235
Waterford City	9,169
Weed City	2,716
West Hollywood City	35,284
Westlake Village City	7,918
Westmorland City	2,084
Wheatland City	4,012
Wildomar City	37,077
Williams City	5,589
Willits City	4,838
Willows City	6,475
Windsor Town	25,625
Winters City	8,021
Woodlake City	8,005
Woodside Town	5,206
Yountville City	2,638
Yreka City	7,879
Yucca Valley Town	22,027

APPENDIX C

Level One Evaluation Requirements for Prop 64 PH&S Grantees

FOR REFERENCE ONLY

Guidelines for the Local Evaluation Plan and Local Evaluation Report

For the Prop 64 Cohort 4 grant program, the Board of State and Community Corrections (BSCC) requires grantees to complete a Level One Evaluation of their grant-funded project. A Level One Evaluation focuses on achievement of the project's goals and objectives. Demonstration of completing this requirement will require the submission of two documents, a Local Evaluation Plan and a Local Evaluation Report. Both are described below along with their due dates.

- **Local Evaluation Plan (LEP)** – A written document that describes the data collection, management, and analysis and reporting plan that will be implemented to ensure that achievement of the project's goals and objectives can and will be assessed. Ideally it should be developed before the project starts or during project implementation, before services or activities begin.
- **Local Evaluation Report (LER)** – A written document that provides the interpretation of various data elements intended to assess whether the project was successful in achieving its goals and objectives.

These guidelines identify the minimum required content that must be included within each document, respectively.

Local Evaluation Plan

Cover Page

The cover page provides a descriptive report title and identifies the grantee(s), author(s), project period, and funding source.

Project Overview

This section provides a concise overview of the project's activities, services, or interventions, emphasizing their relevance to the target population (if applicable). The information provided should focus on the essential information necessary to understand the project's goals and objectives (next section). It should not describe the need for the project. This section shall not exceed two (2) pages in length.

Data Collection Plan

For each of the project's goals and associated objectives, this section identifies the data elements—along with their source and frequency of collection—that will be used to measure achievement. To complete this section, first use the table template provided (refer to example below) to list each of the project's goals and associated objectives as

documented in the grant agreement.¹ The goals and objectives shall be those within the grant agreement unless changes were preapproved by the assigned BSCC Field Representative. One table template should be used for each goal and its associated objectives.

Next, complete each table by listing, on separate rows, each distinct data element that will be collected to measure achievement toward the respective goal or its objective(s).

For each data element, use the remaining columns to identify the data source, frequency of data collection, and the goal or objective that is the target. Definitions for these terms follow.

- *Data element* – a basic unit of information, or data, to be collected that has a unique meaning (e.g., gender, race, city, age, arrest date, graduation rate). Please note that the data elements must be logically related to the respective goal or objective it is intended to assess.
- *Data source* – the location from which the data element originates (e.g., intake form, case management system, standardized assessment, interview, focus group, MOU with partner agency).
- *Frequency of data collection* – defines how often the data element will be collected or pulled from the data source (e.g., at enrollment, at project/program exit/completion, every 6 months, annually, quarterly, during case management sessions, at course completion).
- *Target* – the goal or objective(s) that the data element is intended to assess.

Data Collection Plan for Goal 1 (Table Template)

Goal 1:				
Objective a:				
Objective b:				
Objective c:				
Objective d:				
	Data Elements	Data Sources	Frequency of Collection	Target
1.				☐ Goal ☐ Objective(s):
2.				☐ Goal ☐ Objective(s):
3.				☐ Goal ☐ Objective(s):

¹ The goals and objectives shall be those within the grant agreement unless changes were preapproved by the assigned BSCC Field Representative.

Data Management

This section provides a concise description of the process that will be used to acquire, validate, store, protect, and monitor the data elements identified in the section(s) above. The description shall not exceed one page and should, at a minimum, include:

- Identification of who is responsible for implementing the data collection plan(s).
- Detail data sharing agreements with external partners, if applicable.
- How the data will be monitored throughout the duration of the project and adjustments, if needed, will be identified and made in a timely manner to the data collection plan(s).
- How incomplete or inconsistent data will be identified and corrected.
- Where the data will be stored and kept secure.

Data Analysis and Reporting

This section provides a concise description of the process that will be used to analyze and present the data in a meaningful way. The description shall not exceed one page and should, at a minimum, include:

- Identification of who is responsible for analyzing the data.
- How the data will be used to determine achievement of the goal(s) or objective(s) (e.g., comparison between two points in time).
- The analytical tools that will be used (e.g., Excel, Sheets, SPSS, SAS, R).
- Identification of who is responsible for communicating the findings and writing the LER.

Local Evaluation Report

Cover Page

The cover page provides a descriptive report title and identifies the grantee(s), author(s), project period, and funding source.

Project Overview

This section provides a concise overview of the project's activities, services, or interventions, emphasizing their relevance to the target population (if applicable). The information provided should focus on the essential information necessary to understand the project's goals and objectives (next section). It should not describe the need for the project. This section shall not exceed two (2) pages in length.

Goal Achievements

For each of the project's goals, this section(s) should highlight the most important results and analyses of the data elements collected that describe the extent to which the goal was achieved. Follow the results with a brief narrative that provides necessary context to understand the findings. The report writer can decide the proper heading(s) for this section(s). That is, rather than "Goal Achievements" as a single heading and section, a heading that is appropriate for each goal and its achievement can be used to organize

the report (e.g., “Recidivism was Reduced by 50 Percent”, “85 Percent of Participants Actively Engaged in Treatment”). The goals and objectives of the project should be clearly provided either within the text of this section or by providing the data collection tables from the LEP as an appendix.²

Discussion

This section is the final portion of the report and provides a holistic description of the meaning, importance, and relevance of the achievements reported. The content may also include a discussion of limitations, challenges, recommendations for future projects, and lessons learned. This section shall not exceed one (1) page in length.

Grantee Highlights

This section provides the grantee the opportunity to share a brief, visually appealing highlight or success story that provides additional information related to the project’s success over the grant cycle. Optional graphs, charts, or photos may be included.³ This highlight may be included in a statewide report for the grant program. While every effort will be made to include these in a statewide report, inclusion in the report is not guaranteed. This section shall not exceed one (1) page in length.

Appendix (Optional)

The appendix(ices) may be provided to present the Data Collection table for each goal from the Local Evaluation Plan. Other content may be provided as appropriate.

² These should be the original goals and objectives for the project as defined in the project’s proposal unless they were modified with the approval of the assigned BSCC Field Representative. If they were modified, indicate so and provide a brief explanation for the modification.

³ The BSCC will only accept photographs in which all persons depicted are over 18 years of age and have consented to both being photographed and to the use and release of their image. By submitting photographs to the BSCC, the submitter acknowledges that all approvals have been obtained from the subjects in the photograph(s) and that all persons are over 18 years of age. Further, by submitting the photographs, the submitter irrevocably authorizes the BSCC to edit, alter, copy, exhibit, publish or distribute the photographs for purposes of publicizing BSCC grant programs or for any other lawful purpose. All photographs submitted will be considered public records and subject to disclosure pursuant to the California Public Records Act.

APPENDIX D

Sample Governing Board Resolution

FOR REFERENCE ONLY

Before grant funds can be reimbursed, a grantee must either (1) submit a resolution from its governing board that delegates authority to the individual authorized to execute the grant agreement or (2) provide sufficient documentation indicating that the prospective grantee has been vested with plenary authority to execute grant agreements (e.g., a city council or county board of supervisors delegating such authority to an agency head).

Below is assurance language that, **at a minimum**, must be included in the resolution submitted to the Board of State and Community Corrections.

WHEREAS the ***(insert name of Local Government)*** desires to participate in the Proposition 64 Public Health and Safety Grant Program funded through the California State and Local Government Law Enforcement Account and administered by the Board of State and Community Corrections (hereafter referred to as the BSCC).

NOW, THEREFORE, BE IT RESOLVED that the ***(insert title of designated official)*** be authorized on behalf of the ***(insert name of Governing Board)*** to submit the grant proposal for this funding and sign the Grant Agreement with the BSCC, including any amendments thereof.

BE IT FURTHER RESOLVED that the ***(insert name of Local Government)*** agrees to abide by the terms and conditions of the Grant Agreement as set forth by the BSCC.

Passed, approved, and adopted by the ***(insert name of Governing Board)*** in a meeting thereof held on ***(insert date)*** by the following:

Ayes :

Notes :

Absent :

Signature :

Date :

Typed Name and Title:

ATTEST:

Signature :

Date :

Typed Name and Title:

APPENDIX E

Certification of Compliance with BSCC Policies Regarding Debarment, Fraud, Theft, and Embezzlement

REQUIRED ATTACHMENT: Applicants will be prompted to upload this document to the BSCC Submittable Application Portal. This is a sample.
Download a fillable form from the [Prop 64 Grant homepage](#).

It is the policy of the BSCC to protect grant funds from unreasonable risks of fraudulent, criminal, or other improper use. As such, the Board will not enter into contracts or provide reimbursement to applicants that have been:

1. debarred by any federal, state, or local government entities during the period of debarment; or
2. convicted of fraud, theft, or embezzlement of federal, state, or local government grant funds for a period of three years following conviction.

Furthermore, the BSCC requires grant recipients to provide an assurance that there has been no applicable debarment, disqualification, suspension, or removal from a federal, state or local grant program on the part of the grantee at the time of application and that the grantee will immediately notify the BSCC should such debarment or conviction occur during the term of the Grant contract.

The BSCC also requires that all grant recipients include, as a condition of award to a subgrantee or subcontractor, a requirement that the subgrantee or subcontractor will provide the same assurances to the grant recipient. If a grant recipient wishes to consider a subgrantee or subcontractor that has been debarred or convicted, the grant recipient must submit a written request for exception to the BSCC along with supporting documentation.

By signing below, applicant affirms that:

- I/We are not currently debarred by any federal, state, or local entity from applying for or receiving federal, state, or local grant funds.
- I/We have not been convicted of any crime involving theft, fraud, or embezzlement of federal, state, or local grant funds within the last three years. We will notify the BSCC should such debarment or conviction occur during the term of the grant contract.
- I/We will hold subgrantees and subcontractors to these same requirements.

A grantee may make a request in writing to the Executive Director of the BSCC for an exception to the debarment policy. Any determination made by the executive director shall be made in writing.

AUTHORIZED SIGNATURE			
(This document must be signed by the person who is authorized to sign the Grant Agreement.)			
NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE NUMBER	
STREET ADDRESS	CITY	STATE	ZIP CODE
EMAIL ADDRESS			
AUTHORIZED OFFICER SIGNATURE (Blue Ink Only or E-signature)			DATE

APPENDIX F

Criteria and Assurance for Non-Governmental Organizations that Receive BSCC Grant Funds as a Subcontractor

REQUIRED ATTACHMENT: Applicants will be prompted to upload this document to the BSCC Submittable Application Portal. This is a sample.
Download a fillable form from the [Prop 64 Grant homepage](#).

The Proposition 64 Public Health and Safety (Prop 64 PH&S) Grant Program, Cohort 4, includes requirements that apply to non-governmental organizations **that receive BSCC grant funds as subcontractors**. Grantees are responsible for ensuring that all subcontracted third parties continually meet these requirements as a condition of receiving any Prop 64 PH&S funds. These requirements are as follows.

Any non-governmental organization that receives Prop 64 PH&S funds as a subcontractor must:

- Have been duly organized, in existence, and in good standing for at least six (6) months prior to the start date of the grantee's grant agreement with the BSCC.
Note: Non-governmental organizations that have recently reorganized or have merged with other qualified non-governmental organizations that were in existence prior to the six (6) month date are also eligible, provided all necessary agreements have been executed and filed with the California Secretary of State prior to the start date of the applicant's grant agreement with the BSCC.
- Be registered with the California Secretary of State's Office, if applicable.
- Have a valid business license, Employer Identification Number (EIN) and/or Taxpayer ID (if sole proprietorship).
- Have any other state or local licenses or certifications necessary to provide the services requested (e.g., facility licensing by the Department of Health Care Services), if applicable.

In the table below, provide the name of the grantee and list all subcontracted third parties.

Name of City or County Applicant:			
Name of Subcontracted Third-Party NGO	Address	Email / Phone	Meets All Requirements
			Yes ☐ No ☐
			Yes ☐ No ☐
			Yes ☐ No ☐
			Yes ☐ No ☐

Grantees are required to update this list and submit it to the BSCC any time a new third-party subcontract with an NGO is executed after the initial assurance date. Grantees shall retain (on-site) applicable source documentation for each subcontracted party that verifies compliance with the requirements listed in the Prop 64 PH&S Grant RFP. These records will be subject to the records and retention language found in the standard BSCC Grant Agreement.

Unless prior approval is obtained, the BSCC prohibits disbursement or reimbursement to any NGO that does not meet the requirements listed above and for which the BSCC does not have a signed Criteria and Assurance form on file.

A signature below is an assurance that all requirements listed above have been met.

AUTHORIZED SIGNATURE (This document must be signed by the person who is authorized to sign the Grant Agreement.)			
NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE NUMBER	
STREET ADDRESS	CITY	STATE	ZIP CODE
EMAIL ADDRESS			
AUTHORIZED OFFICER SIGNATURE (Blue Ink Only or E-signature)			DATE

APPENDIX G

SAMPLE: Prop 64 PH&S Grant Project Work Plan

REQUIRED ATTACHMENT: Applicants will be prompted to upload this document to the BSCC Submittable Application Portal. This is a sample. Download a fillable form from the [Prop 64 Grant homepage](#).

Instructions: Applicants must complete a Project Work Plan using the format below. Provided goals and objectives must have a clear relationship to the need and intent of the grant. The Project Work Plan must attempt to identify activities/services and estimate timelines for the entire grant term. The plan must identify the top three goals and corresponding objectives, with a minimum of one goal pertaining to each identified PPA. Completed plans should identify:

1. the project's top goals and objectives.
2. how the goal(s) will be achieved in terms of the activities/services, responsible staff/partners, and the timelines.
3. a list of the data elements to be collected.

Name of City or County Applicant:			
(1) Goal:	>		
Objectives (A., B., etc.)	A.> B. C.		
Project activities/services that support the identified goal and objectives:	Responsible staff/partners	Timeline	
		Start Date	End Date
1.> 2. 3.	1.> 2. 3.	1.> 2. 3.	1.> 2. 3.
List the data elements that will be used to measure the extent to which the goal and its objectives are achieved. See Appendix G for the definition of a data element. >			

(2) Goal:	>		
Objectives (A., B., etc.)	A.> B. C.		
Project activities/services that support the identified goal and objectives:	Responsible staff/partners	Timeline	
		Start Date	End Date
1.> 2. 3.	1.> 2. 3.	1.> 2. 3.	1.> 2. 3.
List the data elements that will be used to measure the extent to which the goal and its objectives are achieved. See Appendix G for the definition of a data element. >			

(3) Goal:	>		
Objectives (A., B., etc.)	A.> B. C.		
Project activities/services that support the identified goal and objectives:	Responsible staff/partners	Timeline	
		Start Date	End Date
1.> 2. 3.	1.> 2. 3.	1.> 2. 3.	1.> 2. 3.
List the data elements that will be used to measure the extent to which the goal and its objectives are achieved. See Appendix G for the definition of a data element. >			

APPENDIX H

Evidence-Based Practices: Resources

FOR REFERENCE ONLY

The websites provided below may be useful to applicants in the proposal development process. This list is not exhaustive, and it is offered as a suggested starting point for applicants to use in researching evidence-based programs, practices, and strategies.

Blueprints for Violence Prevention

<http://www.colorado.edu/cspv/blueprints/index.html>

Board of State and Community Corrections

http://www.bscc.ca.gov/s_web-basedresourcesonevidence-basedpractices/

California Institute of Behavioral Health Solutions

<http://www.cibhs.org/evidence-based-practices-0>

Coalition for Evidence-Based Policy

<http://evidencebasedprograms.org/>

CrimeSolutions.gov

<http://www.crimesolutions.gov/>

Evaluating Drug Control and System Improvement Projects

Guidelines for Project Supported by the Bureau of Justice Assistance

<https://www.bja.gov/evaluation/guide/documents/nijguide.html>

Justice Research and Statistic Association

<http://www.jrsa.org/>

National Child Traumatic Stress Network

<https://www.NCTSN.Org>

National Criminal Justice Reference Service (NCJRS)

“Preventing and Reducing Youth Crime and Violence: Using Evidence-Based Practice.”
A report prepared by Peter Greenwood, Ph.D., for the California Governor’s Office of
Gang and Youth Violence Policy, 2010.

<https://www.ncjrs.gov/App/Publications/abstract.aspx?ID=255934>

National Institute of Corrections

<http://nicic.gov/Library/>

National Reentry Resource Center

<http://nationalreentryresourcecenter.org/>

Office of Justice Programs – Crime Solutions.gov

<http://www.CrimeSolutions.gov>

Office of Juvenile Justice and Delinquency Prevention Model Program Guide
<http://www.ojjdp.gov/mpg/>

Promising Practices Network
<http://www.promisingpractices.net/>

Reducing Recidivism to Increase Public Safety: A Cooperative Effort by Courts and Probation Hon, J. Richard Couzens, Placer County Superior Court (Ret.)
<http://www.courts.ca.gov/documents/EVIDENCE-BASED-PRACTICES-Summary-6-27-11.pdf>

Substance Abuse and Mental Health Services Administration
<https://www.samhsa.gov/ebp-resource-center>

The National Documentation Centre on Drug Use
<http://www.drugsandalcohol.ie/3820/>

Washington State Institute for Public Policy
<http://www.wsipp.wa.gov/>

APPENDIX I

Project Budget Attachment

REQUIRED ATTACHMENT: Applicants will be prompted to upload this document to the BSCC Submittable Application Portal. This is a sample showing the summary budget table only. Download the complete fillable attachment from the [Prop 64 Grant homepage](#).

Budget Categories	A. Grant Funds for PPA 1: Public Safety/Enforcement	B. Grant Funds for PPA 2, 3, and/or 4	Total Requested Grant Funds (A+B)
1. Salaries and Benefits	\$0	\$0	\$0
2. Services and Supplies	\$0	\$0	\$0
3. Professional Services or Public Agency Subcontracts	\$0	\$0	\$0
4. Non-Governmental Organization (NGO) Subcontracts	\$0	\$0	\$0
5. Equipment/Fixed Assets	\$0	\$0	\$0
6. Other (Travel, Training, etc.)	\$0	\$0	\$0
7. Indirect Cost (For PPAs 1-4)	\$0		\$0
TOTAL	\$0	\$0	\$0

APPENDIX J

Glossary of Terms for the Prop 64 Grant, Cohort 4

FOR REFERENCE

TERMS DEFINED BY THE PROPOSITION 64 INITIATIVE

Cannabis has the same meaning as set forth in Section 11018 of the Health and Safety Code and shall also mean medicinal cannabis. (Rev. & Tax. Code, § 34010(b)(4).)

Cannabis accessories has the same meaning as in Section 11018.2 of the Health and Safety Code. (Bus. & Prof. Code § 26001(h).)

Cannabis products has the same meaning as in Section 11018.1 of the Health and Safety Code. (Bus. & Prof. Code § 26001(l).)

Commercial cannabis activity includes the cultivation or the possession, manufacture, distribution, processing, storing, laboratory testing, packaging, labeling, transportation, delivery, or sale of cannabis and cannabis products as provided for in this division, or acting as a cannabis event organizer for temporary cannabis events. (Bus. & Prof. Code § 26001(q).)

Customer means a natural person 21 years of age or older or a natural person 18 years of age or older who possesses a physician's recommendation, or a primary caregiver. (Bus. & Prof. Code § 26001(t).)

Delivery means the commercial transfer of cannabis or cannabis products to a customer. "Delivery" also includes the use by a retailer of any technology platform. (Bus. & Prof. Code § 26001(v).)

Distribution means the procurement, sale, and transport of cannabis and cannabis products between licensees. (Bus. & Prof. Code § 26001(y).)

License means a state license issued under this division, and includes both an A-license and an M-license, as well as a testing laboratory license. (Bus. & Prof. Code § 26001(ah).)

Licensee means any person or entity holding a license under this division, regardless of whether the license held is an A-license or an M-license, and includes the holder of a testing laboratory license. (Bus. & Prof. Code § 26001(aj).)

Licensing authority means the department and any state agency currently or formerly responsible for the issuance, renewal, or reinstatement of the license, or the state agency authorized to take disciplinary action against the licensee. (Bus. & Prof. Code § 26001(ak).)

Local jurisdiction means a city, county, or city and county. (Bus. & Prof. Code § 26001(am).)

Manufacture means to compound, blend, extract, infuse, package, label, or otherwise make or prepare a cannabis product. (Bus. & Prof. Code § 26001(ar).)

Marijuana has the same meaning as Cannabis (see above).

Medicinal cannabis patient means a qualified patient, as defined in Section 11362.7 of the Health and Safety Code, who possesses a physician's recommendation that complies with Article 25 (commencing with Section 2525) of Chapter 5 of Division 2 of the Business and Professions Code, or a qualified patient or primary caregiver for a qualified patient issued a valid identification card pursuant to Section 11362.71 of the Health and Safety Code. (Bus & Prof. Code § 34010(b)(17))

Nursery means a licensee that produces only clones, immature plants, seeds, and other agricultural products used specifically for the planting, propagation, and cultivation of cannabis. (Bus. & Prof. Code § 26001(at).).

Operation means any act for which licensure is required under the provisions of this division, or any commercial transfer of cannabis or cannabis products. (Bus. & Prof. Code § 26001(au).).

Package means any container or receptacle used for holding cannabis or cannabis products. (Bus. & Prof. Code § 26001(aw).).

Purchaser means the customer who is engaged in a transaction with a licensee for purposes of obtaining cannabis or cannabis products. (Bus. & Prof. Code § 26001(bc).).

Retail sale has the same meaning as set forth in Section 6007. (Bus & Prof. Code § 34010(b)(21))

Retailer means a person authorized to engage in the retail sale and delivery of cannabis or cannabis products to customers. (Bus. & Prof. Code § 26001(bd).).

Sell, sale, and to sell includes any transaction whereby, for any consideration, title to cannabis or cannabis products is transferred from one person to another, and includes the delivery of cannabis or cannabis products pursuant to an order placed for the purchase of the same and soliciting or receiving an order for the same, but does not include the return of cannabis or cannabis products by a licensee to the licensee from whom the cannabis or cannabis product was purchased. (Bus. & Prof. Code § 26001(be).).

OTHER TERMS USED IN THIS RFP

Audit, Program Specific Compliance

An independent examination of an organization's adherence to the laws, regulations, and requirements applicable to the funded program. This audit evaluates whether program activities, financial transactions, and related documentation comply with all material requirements established in the governing authorities. (See 2 CFR § 200.507, Program Specific Audits.)

Community-Based Organization

A community-based organization (CBO) is a nongovernmental organization that provides services to a community consisting of individuals, groups, or other organizations that

constitute the local or community service population. In the context of the Prop 64 PH&S Grant Program, a CBO is generally considered to be a non-government, non-law enforcement organization that provides services individuals that are at risk of involvement or already involved with the justice system. In this RFP, CBOs and nonprofit organizations are referred to as NGOs or Non-Governmental Organizations.

Community-Driven

Community-driven practices are programs and strategies that are derived from the traditional practices of a particular racial, ethnic, or cultural community and have been determined effective by the community.

Cultural Relevance

Cultural relevance acknowledges the influence of the youth's identity characteristics on the youth's experience of the world and incorporates perspectives into the program's environment. These identity characteristics include racial/ethnic, gender, class, religion, educational, sexual orientation, gender identity, family heritage, disability, and any other identity the youth communicate as important.

Every grantee and sub-grantee/sub-recipient that receives Prop 64 PH&S Grant funds should utilize programs, practices, and approaches that embed cultural relevancy.

Developmentally Appropriate

A service or intervention may be considered developmentally appropriate if it is based on a child's level of need, or developmental stage, rather than the child's chronological age.

Evidence-based / Promising Practices

Evidence-based practices are programs and strategies that have been found effective at improving positive or preventing negative health outcomes, using rigorous scientific research methods. Programs and strategies may be evidence-based across all populations, or only for particular cultures and identities.

Promising practices are programs and strategies that have shown some positive results and potential for improving desired health outcomes. They may have evidence from use in real-world settings, a strong theoretical framework, and/or expert opinion, but have not been fully replicated in scientific studies. Depending on the level of scientific evidence, these are sometimes referred to as "evidence-informed," "research-supported," or "emerging" practices.

Applicants may find it helpful to review the information on evidence-based practices in Appendix C of this RFP as well as in the Substance Abuse and Mental Health Services Administration's (SAMHSA) Guide to Evidence-Based Practices available at: <https://www.samhsa.gov/ebp-resource-center>.

Service Need Determination

In considering whether to provide diversion services to potential program participants, service providers receiving funding under this grant must use an approach that is trauma-informed, culturally relevant and developmentally appropriate. Approaches could include, but are not limited to, surveys or interviews. Applicants must thoroughly explain and justify their proposed approach for deciding which youth will be selected or chosen for program

participation. Every applicant must identify some methodology for determining whether a potential program participant would benefit from services and how youth will be matched with specific services that provide those benefits.

Trauma

Trauma is an experience that causes intense physical and psychological stress reactions. It can refer to a single event, multiple events, or a set of circumstances that is experienced by an individual as physically and emotionally harmful or threatening and that has lasting adverse effects on the individual's physical, social, emotional, cognitive, or spiritual well-being.

Trauma-Informed

A Trauma-Informed approach is one in which all parties involved recognize and respond appropriately to the impact of traumatic stress designed to the youth's individual needs and ensure the physical and psychological safety of all youth, family members, and staff. Trauma-informed care is an organizational structure and system framework that involves understanding, recognizing, and responding to traumatic stress reactions and the effects of all types of trauma. Trauma-informed care also emphasizes raising awareness and providing resources about trauma and the impact of trauma on youth, family members and staff.

Youth

Youth is defined as under the age of 21 (i.e., individuals not of legal age to use and purchase cannabis products).

EVALUATIVE TERMS

Local Evaluation Plan and Local Evaluation Report⁴

The purpose of the Local Evaluation Plan and the Local Evaluation Report is to identify whether the program achieved its goals and objectives. Outcome measures are designed to answer the question: "What results did the program produce?" Examples of outcome measures could include:

- Results of pre/post surveys (e.g., improvements in the number of high school graduates or reductions in law enforcement contacts).
- Implementation of programs aimed at increasing the number of youth enrolled in mentoring programs.
- Changes in policies that improve access to alcohol and substance use prevention services for youth.

Goal versus Objective

Goals and objectives are necessary components of the Local Evaluation Plan and the Project Work Plan. These common terms are sometimes used interchangeably because both refer to the intended results of program activities. Goals are longer-term than

⁴Justice Research and Statistics Association, Juvenile Justice Evaluation Center. (2003, June). *Juvenile Justice Program Evaluation: An overview (Second Edition)* p. 7. Retrieved from <http://www.jrsa.org/pubs/juv-justice/program-evaluation.pdf>.

objectives, more broadly stated and govern the specific objectives to which program activities are directed.

In proposals, goals are defined by broad statements of what the program intends to accomplish, representing the long-term intended outcome of the program⁵.

Examples of goal statements⁶:

- To reduce the number of youths who commit serious offenses.
- To reduce the number of youths who exhibit a pattern of chronic offending.
- To divert youth who commit nonviolent offenses from state juvenile correctional institutions.
- To restore the losses suffered by the victims of crimes.
- To make improvements in academic behavior and/or achievement.
- To reduce rates of youth substance use in the target area.

Objectives are statements of specific, measurable aims of program activities. Objectives detail the tasks that must be completed to achieve goals. Descriptions of objectives in the proposals should include three elements⁷:

- 1) Direction – the expected change or accomplishment (e.g., improve, maintain);
- 2) Timeframe – when the objective will be achieved; and
- 3) Target Population – who is affected by the objective.

Examples of program objectives⁸:

- By the end of the program, drug-addicted youth will recognize the long-term consequences of drug use.
- To place eligible youth in an intensive supervision program within two weeks of adjudication to ensure their accountability and the community's safety.
- To ensure the youth in this program carry out all the terms of the mediation agreements they have worked out with their victims by program completion.
- To improve the self-discipline and study habits of youth enrolled.

⁵ Justice Research and Statistics Association, Juvenile Justice Evaluation Center. (2003, June). *Juvenile Justice Program Evaluation: An overview (Second Edition)*. Retrieved from <http://www.jrsa.org/pubs/juv-justice/program-evaluation.pdf>. See also New York State Division of Criminal Justice Services. *A Guide to Developing Goals and Objectives for Your Program*. Retrieved from <http://www.criminaljustice.ny.gov/ofpa/goalwrite.htm>.

⁶ *Id.* at p. 4.

⁷ Justice Research and Statistics Association, Juvenile Justice Evaluation Center. (2003, June). *Juvenile Justice Program Evaluation: An overview (Second Edition)* p. 5. Retrieved from <http://www.jrsa.org/pubs/juv-justice/program-evaluation.pdf>.

⁸ *Id.*

Principles of Effective Intervention

During the past two decades, there has been renewed interest in examining correctional research. These efforts have been led by researchers such as Gendreau, Andrews, Cullen, Lipsey and others.⁹ Much evidence has been generated, leading to the conclusion that many rehabilitation programs have, in fact, produced significant reductions in recidivism. The next critical issue became the identification of those characteristics most commonly associated with effective programs. Through the work of numerous scholars (Andrews et al., 1990¹⁰; Cullen and Gendreau, 2000¹¹; Lipsey 1999¹²), several “principles of effective intervention” have been identified. These principles can be briefly categorized as the following:

- Assess Risk/Needs
- Enhance Intrinsic Motivation
- Target Interventions
 - Risk Principle
 - Needs Principle
 - Responsivity Principle
 - Dosage
 - Treatment Principle
- Skill Train with Directed Practice
- Increase Positive Reinforcement
- Engage Ongoing Support in Natural Communities
- Measure Relevant Processes/Practices
- Provide Measurement Feedback

⁹ For a thorough review of this research, see Cullen, F.T. and B.K. Applegate. 1998. *Offender rehabilitation: Effective correctional intervention*. Brookfield, Vt.: Ashgate Dartmouth.

¹⁰ Andrews, D.A., I. Zinger, R.D. Hoge, J. Bonta, P. Gendreau and F.T. Cullen. 1990. Does correctional treatment work? A clinically relevant and psychologically informed meta-analysis. *Criminology* 28(3):369-404.

¹¹ Cullen, F.T. and P. Gendreau. 2000. Assessing correctional rehabilitation: Policy, practice, and prospects. In *Criminal justice 2000: Volume 3 – Policies, processes, and decisions of the criminal justice system*, ed. J. Horney, 109-175. Washington, D.C.: U.S. Department of Justice, National Institute of Justice.

¹² Lipsey, M.W. 1999. Can intervention rehabilitate serious delinquents? *The Annals of the American Academy of Political and Social Science*, 564(2):142-166.



AGENDA STAFF REPORT

MEETING DATE: 4/7/2026

AGENDA SECTION: PUBLIC HEARING

SUBJECT:

PUBLIC HEARING – To receive ballots and public testimony on proposed funding changes/assessment increases for 2026/27 of the Quail Run Estates Landscape and Lighting Maintenance Assessment District in the City of Hanford. Following close of Public Hearing, ballots will be opened and tabulated, with results certified and reported prior to the close of the City Council Regular Session. Authorization for staff to implement assessment changes based on certified results.

RECOMMENDATION:

Recommendation: Staff recommends that City Council take the following actions:

1. Conduct a Public Hearing to receive ballots and public testimony on the proposed funding changes, amendment, and assessment increases for the maintenance of the balloted Quail Run Estates Landscape and Lighting Maintenance Assessment District.
2. Direct staff to open and tabulate ballots, and to certify the results
3. With a majority vote that approves changes:
 - a. Direct staff to implement the proposed changes.
 - b. Authorize the placing of the increased assessment amount on the 2026/27 Property Tax Roll.

Recommended Motion:

1. Move to open the Public Hearing to receive public input on the proposed assessment increases to the balloted Landscape & Lighting Maintenance Assessment District.
2. Certify the results of the balloted District and, if passed, move to approve the recommended assessment increases of the balloted Landscape & Lighting Maintenance District and place the increases on the 2026/27 Kings County property tax roll.

BACKGROUND:

The City of Hanford has been allowing the developers of subdivisions to form assessment districts under the Landscape and Lighting Act of 1972, which are subject to the requirements of Proposition 218, in lieu of using homeowners' associations for the maintenance of common features such as common area landscaping, irrigation systems, streetlights, and trees on local streets. The maintenance of these improvements is a special benefit to the development and enhances the land values to the individual property owners in the district. Through an established Landscape & Lighting Maintenance District (LLMAD), each property owner pays an equal portion of the total annual costs to maintain the common landscape areas in their neighborhood and are assessed their portion on their property taxes each year.

The Quail Run Estates subdivision was originally established and approved by City Council in 1994, and was completed over five (5) construction phases, bringing the total lots within the Landscape and Lighting District to 272.

The original maintenance assessment was \$37.00 per lot and was later increased to the current \$59.00 assessment by ballot in 2008. The Quail Run Estates District was later balloted in 2021 to increase the assessment and maintain a balanced budget, but failed to receive the required majority vote. The district has now fallen further into a budget deficit and staff has again presented a ballot measure to increase the maintenance assessment to the property owners within the Quail Run Estates Landscape and Lighting District.

On February 4, 2026, the City mailed 272 ballots to parcels within the Quail Run Estates (94-03) LLMAD asking property owners to consider an assessment increase for common area landscaping and lighting for their neighborhood. The increase includes a park amenity replacement program, tree maintenance, landscape enhancements in the common area landscape, raising the assessment enough to eliminate the deficit balance, and pay for maintenance costs on an ongoing annual basis that have increased since the Quail Run Estates 94-03 District was formed.

On Saturday, February 21, 2026, City staff conducted a community meeting where approximately 30 of the Quail Run Estates residents/property owners attended. In this meeting, staff shared information on the current state of funding in the district's account, maintenance areas, and previous maintenance contract specifications. Staff also shared the balloting process that would need to be completed to increase the tax assessment to perform maintenance of the common area landscape and what the increased assessment would fund. Staff addressed several concerns and questions from residents/property owners.

PUBLIC HEARING, BALLOTING AND APPROVAL PROCESS

Proposition 218 requires that creation of, additions, or increases to a property-based assessment not previously approved shall be subject to a ballot vote of all the affected property owners. For the district being balloted for increases, each property can only submit one ballot vote, and all votes are equally weighted; approval or denial of the proposed increase is determined by a simple majority of the returned ballots for each LLMAD balloted.

At the public hearing, property owners can address the Council regarding the increase. The City Clerk's office has collected the sealed returned ballots and will accept any additional ballots up to the close of the Public Hearing. After public testimony has been received, staff will open and tabulate the ballot votes and present the results to Council later in the Council meeting. Should the simple majority of the ballots cast for any balloted LLMAD approve the proposed assessment increase and changes, Council may then approve the recommended changes for the district and the increase will be added to the 2026/27 Tax Roll. Should the LLMAD fail to approve their assessment increase, the LLMAD will not have enough available funding to support continued maintenance of the district at current levels and staff has been directed to subsequently reduce the level of maintenance of the trees, turf, and shrub areas. The reduction in services will take effect 60 days from the public hearing date.

FISCAL IMPACT:

Table 1 shows the current and projected financial condition of the Quail Run Estates Landscape and Lighting District annual shortfall. The City issued ballots to districts that are in a deficit and are in need of an increase to their annual assessment to continue maintenance.

TABLE 1: Projected LLMAD Cash Balances

District #	District Name	Lots #	Beg. Cash Balance 06/30/25	2025/26 Assessment Revenue	2025/26 Operating Expenses (estimated)	Ending Balance 06/30/26 (estimated)
94-03	Quail Run Estates	272	(\$40,745.68)	\$16,048.00	(\$14,522.00)	(\$39,219.68)

Table 2 displays the Quail Run Estates District's proposed annual assessment increase. The proposed increase, if approved, will fund a park amenity replacement program, tree maintenance, and landscape enhancements in the common area landscape, will raise the assessment enough to eliminate the deficit balance, and pay for maintenance costs on an ongoing annual basis. The increase in the benefit assessment will be implemented in the 2026/27 tax roll.

TABLE 2: Proposed Assessment

District #	District Name	Lots #	Current Annual Assessment		Proposed Annual Assessment		Proposed % Increase in Assessment
			District	Lot	District	Lot	
94-03	Quail Run Estates	272	\$16,048.00	\$59.00	\$72,918.15	\$268.08	354%

ATTACHMENTS:

- 1. Ballot_2026 Hfd LAD 94-03 QUAIL RUN



CITY OF HANFORD

Department of Public Works

Focused On Our Community 24/7

900 South 10th Avenue • HANFORD, CA 93230-5234 • (559) 585-2550

«DATE_MAILED»

«OWNER_NAME»

«PO_ADDRESS»

«PO_CITY_ZIP»

Subject:	Maintenance of common landscape for Lighting and Landscape District: 94-03 QUAIL RUN ESTATES Proposed Benefit Assessment Increase for Fiscal Year: 2026 and an Annual Adjustment for Inflation Allowance for the district.		
Service Level	Level	No Service	

Dear «OWNER_NAME» :

The maintenance of the common landscaping (lawn mowing, planting and replanting of plants and trees, sprinkler maintenance, etc.) for your subdivision is funded by your payment of a benefit assessment through a Lighting and Landscaping District. The common landscaping is maintained at the service level mentioned above. In order to improve this level of service, the City is seeking your support of an increase in the assessment amount you currently pay and establishing an annual Consumer Price Index (CPI) adjustment. The maintained landscaping and improvements visually enhance your neighborhood, add value to the surrounding properties and increase your quality of life.

This letter includes a ballot. The City is requesting you return the enclosed ballot indicating your choice, either approving or disapproving increasing the annual benefit assessment amount, and the establishment of an annual CPI adjustment allowance. The approval of the assessment increase and the CPI adjustment will allow the City to make changes in the benefit assessment fee to balance the district's finances and increase the current level of service to an A service. The increased assessment amount will also provide funds to refurbish the district's landscaping over a period of time as reserves are replenished.

<u>Proposal:</u>	Current Rate	Proposed Rate
Increase the annual benefit assessment and establish an annual benefit district CPI adjustment allowance in accordance with California Government Code Section 53739(b)(1).	from \$59.00	to \$268.08

Please consider the enclosed documents, which include an informational page about the district, a ballot form, a return envelope, Notice of Public Hearing and a map depicting the landscape areas maintained by your district.

If you have questions or concerns, you may contact Alvin Dias, Deputy Public Works Director at 559-415-7189 or Russ Sterling, Public Works Director at 559-585-2565. Thank you for your time and consideration.

INFORMATION

District:	94-03 QUAIL RUN ESTATES		
Fiscal Year Cash Balance:	2025	\$	\$(39,219.68)
Projected Ending Fiscal Year Cash Balance:	2026	\$	\$(36,011.10)
Number of Lots multiplied by Assessment per Lot	272	X \$59.00	\$16,048.00

The City is proposing an increase in the Benefit District Assessment Amount in order to keep up with maintenance costs for the common landscape areas in the District and to create a small reserve to complete landscape enhancement projects and help offset any future unexpected maintenance costs. Keeping the landscaped common areas maintained helps to keep neighborhoods looking good and helps to maintain property values. Currently your district is comprised of 272 lots, with a total current year benefit assessment equaling \$16,048.00. The projected expenses are detailed as follows:

Annual Benefit District Assessment Reserve - Cash Balance as of June 30, 2024	\$(31,528.62)
Annual Benefit District Assessment Revenue Collected Amount	\$15,944.74
Expenses for the Fiscal Year	\$(25,161.80)
TOTAL PROJECTED ENDING CASH BALANCE	\$(40,745.68)

Projected CY Assessment Reserve - Cash Balance as of June 30, 2025	\$(40,745.68)
Annual Benefit District Assessment Revenue Proposed Collection Amount	\$16,048.00
Proposed Expenses for the Fiscal Year	\$(14,522.00)
TOTAL PROJECTED ENDING CASH BALANCE	\$(39,219.68)

Projected CY Assessment Reserve - Cash Balance as of June 30, 2026	\$(39,219.68)
Annual Benefit District Assessment Revenue Proposed Collection Amount	\$16,048.00
Proposed Expenses for the Fiscal Year	\$(12,839.42)
TOTAL PROPOSED ENDING CASH BALANCE	\$(36,011.10)

Based on the current benefit district assessment revenue and proposed expenses the total cash balance is \$(36,011.10) for the projected fiscal year **2026**.

	Existing Amount	Proposed Amount	Increase
Monthly Per Lot	\$4.92	\$22.34	\$17.42
Annually Per Lot	\$59.00	\$268.08	\$209.08
Annually Per District	\$16,048.00	\$72,918.15	\$56,870.15

The cost to you to keep the maintenance up in your District will be an additional \$209.08 per year, or \$17.42 per month.

You will see this as an increase in the Property Benefit Assessment included on your County of Kings real property tax bill.

In addition to the proposed benefit assessment increase, the City is proposing that an annual benefit CPI adjustment allowance be established in accordance with California Government Section 53739(b)(1). The annual benefit assessment amount will be adjusted by the CPI on an annual basis in accordance with the following formula:

Commencing with fiscal year **2026** and on January 1 or each fiscal year ("Adjustment Date") thereafter during the life of the District, the Total Annual Assessment amount for the next fiscal year shall be an amount equal to the greater of:

(i) the Total Annual Assessment amount in effect immediately prior to the Adjustment Date; or

(ii) the product obtained by multiplying the Total Annual Assessment amount in effect immediately prior to the Adjustment Date by a fraction, the numerator of which is the Index published nearest but prior to the Adjustment Date and the denominator of which is the Index published nearest but prior to January 1 of the first year of the Adjustment becomes effective.

The term "Index" means the Consumer Price Index for Urban Wage Earners and Clerical Workers, San Francisco-Oakland-San Jose Consolidated Statistical Area, 1982-1984, equal 100, published by the Bureau of Labor Statistics of the United States Department of Labor. If the Bureau of Labor Statistics revises the Index, the Bureau of Labor Statistics will be the sole judge of the comparability of successive indexes, but if that agency fails to supply indexes that it deems comparable or if no succeeding index is published, the City shall determine an appropriate alternative published price index.

This annual CPI adjustment allowance process is already being used in districts created after 2001. If approved, the annual inflation allowance will allow the City to better fiscally manage the district and to more closely match benefit assessment revenue to the actual costs incurred.

On the last page is a ballot which gives you, the property owner, certain options:

Yes. I approve of the proposed Benefit Assessment Increase with a CPI Adjustment Allowance for Fiscal Year 2026. If a majority of the returned ballots select **YES**, it will allow the City to secure funding from your District for the current increased costs of maintenance and utilize a CPI adjustment inflation formula to offset future maintenance cost increases. With the proposed Benefit Assessment Increase the current cash balance deficiency will be repaid and funding will become available to fund enhancement projects for the district.

No. I do not approve of the proposed Benefit Assessment Increase for Fiscal Year 2026. If a majority of the returned ballots select **NO**, it will cause the City to re-evaluate the level of maintenance provided to your District, which will likely result in reduced maintenance, such as reduced watering and/or reduced frequency of mowing and trimming of the common areas.

It is very important that you complete and return your ballot. Ballots that are not returned will not be counted. If the “no” ballots exceed the number of “yes” ballots, the proposed fee increase and automatic CPI adjustment will not occur. If only a few people return ballots to the City, those few people will make the decision for the entire district.

The failure to raise assessment fees will result in a reduction in maintenance services, which will result in a deterioration of the landscaping and/or other improvements.

If the CPI adjustment is approved, any future increase in assessment fees that exceed the CPI adjustment will require the City to distribute ballots and seek owner approval.

If you want maintenance of the landscaping and other improvements to improve from the current level, it will be necessary to vote “yes” and to return your ballot to the City.

Notice of Public Hearing

A Public Hearing for this proposal will be held on April 07, 2026, at the hour of 7:00 PM in the Council Chambers of the Civic Auditorium at 400 N. Douty Street, Hanford, CA. The ballots will be counted and the results announced at the end of the City Council Special Meeting that same evening. At this meeting, affected citizens will have an opportunity to speak to Council, and may also change their ballot vote if desired.

City of Hanford City Clerk's Office
319 N. Douty Street
Hanford, CA 93230

April 07, 2026

City of Hanford, City Clerk's Office
319 N. Douty Street
Hanford, CA 93230
Re: 94-03 QUAIL RUN ESTATES District
Ballot

BALLOT INSTRUCTIONS

Completion and Return Instructions:

- 1. Fill out the ballot at the bottom of this page. Be sure to print your name, mark your choice, sign, and date the ballot (the ballot will not be counted without your signature)
- 2. Fold this page so the address above is visible.
- 3. Insert this page into the provided return envelope so the Clerk's address is visible through the window of the envelope.
- 4. Place appropriate postage on the return envelope and mail it.
- 5. In order to be counted, the ballot must arrive at the above address (City Clerk's Office) on or before 5:00pm, April 07, 2026.
- 6. ALTERNATIVE DELIVERY: You may also hand deliver the ballot to the City Clerk's office at 319 N. Douty Street, Hanford, CA, on or before 5:00pm on April 07, 2026 **or** hand deliver the ballot to the City Clerk at the time of the Public Hearing on April 07, 2026. If delivered in person, the ballot **must** be in a sealed envelope, or it cannot be accepted.

If you have any question or concerns about the ballot process or Increase in the Annual Benefit District Assessment or Annual Benefit District Assessment Adjustment for Inflation Allowance, please contact Alvin Dias, Deputy Public Works Director at 559-415-7189 or Russ Sterling, Public Works Director at 585-2565.

DISTRICT No. 94-03 QUAIL RUN ESTATES BENEFIT DISTRICT

BALLOT (QUAIL RUN ESTATES)

Proposal: Increase the annual benefit district assessment amount from \$59.00 to \$268.08 and establish an Annual Benefit District Assessment adjustment for inflation allowance.

«OWNER_NAME», owning property with Assessment Number «APN»
:

(Check one)

Fee Increase

☐ APPROVES

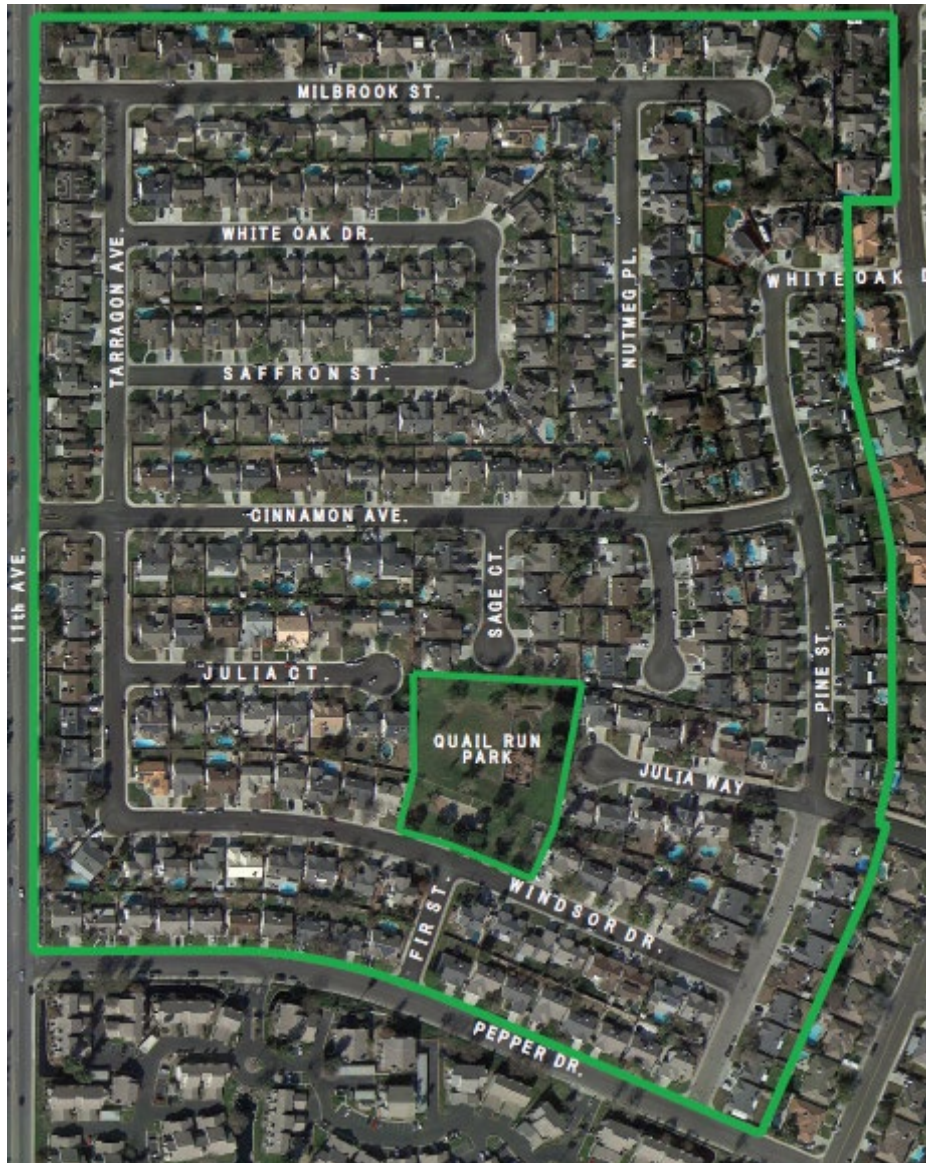
☐ DISAPPROVES

(Property Owner Signature)

(Date)

(Print Name)

Quail Run Estates 94-03





AGENDA STAFF REPORT

MEETING DATE: 4/7/2026

AGENDA SECTION: PUBLIC HEARING

SUBJECT:

PUBLIC HEARING – To receive ballots and public testimony on proposed funding changes/assessment increases for 2026/27 of the Cielo En Tierra Landscape and Lighting Maintenance Assessment District in the City of Hanford. Following close of Public Hearing, ballots will be opened and tabulated, with results certified and reported prior to the close of the City Council Regular Session. Authorization for staff to implement assessment changes based on certified results.

RECOMMENDATION:

Recommendation: Staff recommends that City Council take the following actions:

1. Conduct a Public Hearing to receive ballots and public testimony on the proposed funding changes, amendment, and assessment increases for the maintenance of balloted Cielo En Tierra Landscape and Lighting Maintenance Assessment District.
2. Direct staff to open and tabulate ballots, and to certify the results
3. With a majority vote that approve changes:
 - a. Direct staff to implement the proposed changes.
 - b. Authorize the placing of the increased assessment amount on the 2026/27 Property Tax Roll.

Recommended Motion:

1. Move to open the Public Hearing to receive public input on the proposed assessment increases to the balloted Landscape & Lighting Maintenance Assessment District.
2. Certify the results of the balloted District and, if passed, move to approve the recommended assessment increases of the balloted Landscape & Lighting Maintenance District and place the increases on the 2026/27 Kings County property tax roll.

BACKGROUND:

The City of Hanford has been allowing the developers of subdivisions to form assessment districts under the Landscape and Lighting Act of 1972, which are subject to Proposition 218, in lieu of using homeowners' associations for the maintenance of common features such as common area landscaping, irrigation systems, streetlights, and trees on local streets. The maintenance of these improvements is a special benefit to the development and enhances the land values to the individual property owners in the district. Through an established Landscape & Lighting Maintenance District (LLMAD), each property owner pays an equal portion of the total annual costs to maintain the common landscape areas in their neighborhood and are assessed their portion on their property taxes each year.

The Cielo En Tierra subdivision was originally established and approved by City Council in 1992, and was

completed over five (5) construction phases, bringing the total lots within the Landscape and Lighting District to 98. The original maintenance assessment was \$28.70 per lot. The Cielo En Tierra District was later balloted in 2008 and 2009 to increase the assessment and maintain a balanced budget, but failed to receive the required majority vote in both ballot attempts. The district has now fallen further into a budget deficit and staff has again presented a ballot measure to increase the maintenance assessment to the property owners within the Cielo En Tierra Landscape and Lighting District.

On February 5, 2026, the City mailed 98 ballots to parcels within the Cielo En Tierra (92-02) LLMAD asking property owners to consider an assessment increase for common area landscaping and lighting for their neighborhood. The increase includes tree maintenance, landscape enhancements in the common area landscape, raising the assessment enough to eliminate the deficit balance, and pay for maintenance costs on an ongoing annual basis that have increased since the Cielo En Tierra 92-02 District was formed.

On Saturday, February 21, 2026, City staff conducted a community meeting where one of the Cielo En Tierra residents/property owners attended. In this meeting, staff shared information on the current state of funding in the district's account, maintenance areas, and previous maintenance contract specifications. Staff also shared the balloting process that would need to be completed to increase the tax assessment to perform maintenance of the common area landscape and what the increased assessment would fund. Staff addressed concerns and questions from the resident/property owner.

PUBLIC HEARING, BALLOTING AND APPROVAL PROCESS

Proposition 218 requires that creation of, additions, or increases to a property-based assessment not previously approved shall be subject to a ballot vote of all the affected property owners. For the district being balloted for increases, each property can only submit one ballot vote, and all votes are equally weighted; approval or denial of the proposed increase is determined by a simple majority of the returned ballots for each LLMAD balloted.

At the public hearing, property owners can address the Council regarding the increase. The City Clerk's office has collected the sealed returned ballots and will accept any additional ballots up to the close of the Public Hearing. After public testimony has been received, staff will open and tabulate the ballot votes and present the results to Council later in the Council meeting. Should the simple majority of the ballots cast for any balloted LLMAD approve the proposed assessment increase and changes, Council may then approve the recommended changes for the district and the increase will be added to the 2026/27 Tax Roll. Should the LLMAD fail to approve their assessment increase the LLMAD will not have enough available funding to support continued maintenance of the district at current levels and staff has been directed to subsequently reduce the level of maintenance of the trees, turf, and shrub areas. The reduction in services will take effect 60 days from the public hearing date.

FISCAL IMPACT:

Table 1 shows the current and projected financial condition of the Cielo En Tierra Landscape and Lighting District annual shortfall. The City issues ballots to districts that are in a deficit and are in need of an increase to their annual assessment to continue maintenance.

TABLE 1: Projected LLMAD Cash Balances

District #	District Name	Lots #	Beg. Cash Balance 06/30/25	2025/26 Assessment Revenue	2025/26 Operating Expenses (estimated)	Ending Balance 06/30/26 (estimated)
92-02	Cielo En Tierra	98	(\$3,631.40)	\$2,812.60	(\$5,392.00)	(\$6,210.80)

Table 2 displays the Cielo En Tierra District proposed annual assessment increase. The proposed increase, if approved, will fund tree maintenance, and landscape enhancements in the common area landscape, raise the assessment enough to eliminate the deficit balance, and pay for maintenance costs on an ongoing annual basis. The increase in the benefit assessment will be implemented in the 2026/27 tax roll.

TABLE 2: Proposed Assessments

District #	District Name	Lots #	Current Annual Assessment		Proposed Annual Assessment		Proposed % Increase in Assessment
			District	Lot	District	Lot	
92-02	Cielo En Tierra	98	\$2,812.60	\$28.70	\$15,771.76	\$160.94	460%

ATTACHMENTS:

1. Ballot_2026 Hfd LAD 92-02 CIELO EN TIERRA



CITY OF HANFORD

Department of Public Works

Focused On Our Community 24/7

900 South 10th Avenue • HANFORD, CA 93230-5234 • (559) 585-2550

«DATE_MAILED»

«OWNER_NAME»

«PO_ADDRESS»

«PO_CITY_ZIP»

Subject:	Maintenance of common landscape for Lighting and Landscape District: 92-02 Cielo En Tierra Proposed Benefit Assessment Increase for Fiscal Year: 2026 and an Annual Adjustment for Inflation Allowance for the district.		
Service Level	Level	No Service	

Dear «OWNER_NAME» :

The maintenance of the common landscaping (lawn mowing, planting and replanting of plants and trees, sprinkler maintenance, etc.) for your subdivision is funded by your payment of a benefit assessment through a Lighting and Landscaping District. The common landscaping is maintained at the service level mentioned above. In order to improve this level of service, the City is seeking your support of an increase in the assessment amount you currently pay and establishing an annual Consumer Price Index (CPI) adjustment. The maintained landscaping and improvements visually enhance your neighborhood, add value to the surrounding properties and increase your quality of life.

This letter includes a ballot. The City is requesting you return the enclosed ballot indicating your choice, either approving or disapproving increasing the annual benefit assessment amount, and the establishment of an annual CPI adjustment allowance. The approval of the assessment increase and the CPI adjustment will allow the City to make changes in the benefit assessment fee to balance the district's finances and increase the current level of service to an A service. The increased assessment amount will also provide funds to refurbish the district's landscaping over a period of time as reserves are replenished.

<u>Proposal:</u>	Current Rate		Proposed Rate	
Increase the annual benefit assessment and establish an annual benefit district CPI adjustment allowance in accordance with California Government Code Section 53739(b)(1).	from	\$28.70	to	\$160.94

Please consider the enclosed documents, which include an informational page about the district, a ballot form, a return envelope, Notice of Public Hearing and a map depicting the landscape areas maintained by your district.

If you have questions or concerns, you may contact Alvin Dias, Deputy Public Works Director at 559-415-7189 or Russ Sterling, Public Works Director at 559-585-2565. Thank you for your time and consideration.

INFORMATION

District:	Cielo En Tierra		
Fiscal Year Cash Balance:	2025	\$	\$(6,210.60)
Projected Fiscal Year Cash Balance:	2026	\$	\$(8,395.90)
Number of Lots multiplied by Assessment per Lot	98	X \$28.70	\$2,812.60

The City is proposing an increase in the Benefit District Assessment Amount in order to keep up with maintenance costs for the common landscape areas in the District and to create a small reserve to help offset any future unexpected maintenance costs. Keeping the landscaped common areas maintained helps to keep neighborhoods looking good and helps to maintain property values. Currently your district is comprised of 98 lots, with total current year benefit assessments equaling \$2,812.60. The projected expenses are detailed as follows:

Annual Benefit District Assessment Reserve - Cash Balance as of June 30, 2024	\$(418.69)
Annual Benefit District Assessment Revenue Collected Amount	\$2,675.28
Proposed Expenses for the Fiscal Year	\$(5,887.99)
TOTAL PROJECTED ENDING CASH BALANCE	\$(3,631.40)

Projected CY Assessment Reserve - Cash Balance as of June 30, 2025	\$(3,631.40)
Annual Benefit District Assessment Revenue Proposed Collection Amount	\$2,812.60
Proposed Expenses for the Fiscal Year	\$(5,392.00)
TOTAL PROJECTED ENDING CASH BALANCE	\$(6,210.80)

Projected CY Assessment Reserve - Cash Balance as of June 30, 2026	\$(6,210.80)
Annual Benefit District Assessment Revenue Proposed Collection Amount	\$2,812.60
Proposed Expenses for the Fiscal Year	\$(4,997.70)
TOTAL PROPOSED ENDING CASH BALANCE	\$(8,395.90)

Based on the current benefit district assessment revenue and proposed expenses the total cash balance is \$(8,395.90) for the projected fiscal year **2026**.

	Existing Amount	Proposed Amount	Increase
Monthly Per Lot	\$2.39	\$13.42	\$11.03
Annually Per Lot	\$28.70	\$160.94	\$132.24
Annually Per District	\$2,812.60	\$15,771.76	\$12,959.16

The cost to you to keep the maintenance up in your District will be an additional \$132.24 per year, or \$11.03 per month.

You will see this as an increase in the Property Benefit Assessment included on your County of Kings real property tax bill.

In addition to the proposed benefit assessment increase, the City is proposing that an annual benefit CPI adjustment allowance be established in accordance with California Government Section 53739(b)(1). The annual benefit assessment amount will be adjusted by the CPI on an annual basis in accordance with the following formula:

Commencing with fiscal year **2026** and on July 1 or each fiscal year ("Adjustment Date") thereafter during the life of the District, the Total Annual Assessment amount for the next fiscal year shall be an amount equal to the greater of:

- (i) the Total Annual Assessment amount in effect immediately prior to the Adjustment Date; or
- (ii) the product obtained by multiplying the Total Annual Assessment amount in effect immediately prior to the Adjustment Date by a fraction, the numerator of which is the Index published nearest but prior to the Adjustment Date and the denominator of which is the Index published nearest but prior to July 1 of the first year of the Adjustment becomes effective.

The term "Index" means the Consumer Price Index for Urban Wage Earners and Clerical Workers, San Francisco-Oakland-San Jose Consolidated Statistical Area, 1982-1984, equal 100, published by the Bureau of Labor Statistics of the United States Department of Labor. If the Bureau of Labor Statistics revises the Index, the Bureau of Labor Statistics will be the sole judge of the comparability of successive indexes, but if that agency fails to supply indexes that it deems comparable or if no succeeding index is published, the City shall determine an appropriate alternative published price index.

This annual CPI adjustment allowance process is already being used in districts created after 2001. If approved, the annual inflation allowance will allow the City to better fiscally manage the district and to more closely match benefit assessment revenue to the actual costs incurred.

On the last page is a ballot which gives you, the property owner, certain options:

Yes. I approve of the proposed Benefit Assessment Increase for Fiscal Year 2026. If a majority of the returned ballots select **YES**, it will allow the City to secure funding from your District for the current increased costs of maintenance and utilize a CPI adjustment inflation formula to offset future maintenance cost increases. With the proposed Benefit Assessment Increase the current cash balance deficiency will be repaid and funding will become available to fund enhancement projects for the district.

No. I do not approve of the proposed Benefit Assessment Increase for Fiscal Year 2026. If a majority of the returned ballots select **NO**, it will cause the City to re-evaluate the level of maintenance provided to your District, which will likely result in reduced maintenance, such as reduced watering and/or reduced frequency of mowing and trimming of the common areas.

It is very important that you complete and return your ballot. Ballots that are not returned will not be counted. If the “no” ballots exceed the number of “yes” ballots, the proposed fee increase and automatic CPI adjustment will not occur. If only a few people return ballots to the City, those few people will make the decision for the entire district.

The failure to raise assessment fees will result in a reduction in maintenance services, which will result in a deterioration of the landscaping and/or other improvements.

If the CPI adjustment is approved, any future increase in assessment fees that exceed the CPI adjustment will require the City to distribute ballots and seek owner approval.

If you want maintenance of the landscaping and other improvements to remain at the current level, it will be necessary to vote “yes” and to return your ballot to the City.

Notice of Public Hearing

A Public Hearing for this proposal will be held on April 07, 2026, at the hour of 5.30 PM in the Council Chambers of the Civic Auditorium at 400 N. Douty Street, Hanford, CA. The ballots will be counted and the results announced at the end of the City Council Special Meeting that same evening. At this meeting, affected citizens will have an opportunity to speak to Council, and may also change their ballot vote if desired.

City of Hanford City Clerk's Office
319 N. Douty Street
Hanford, CA 93230

April 07, 2026

City of Hanford, City Clerk's Office
319 N. Douty Street
Hanford, CA 93230
Re: 92-02 Cielo en Tierra District Ballot

BALLOT INSTRUCTIONS

Completion and Return Instructions:

- 1. Fill out the ballot at the bottom of this page. Be sure to print your name, mark your choice, sign, and date the ballot (the ballot will not be counted without your signature)
- 2. Fold this page so the address above is visible.
- 3. Insert this page into the provided return envelope so the Clerk's address is visible through the window of the envelope.
- 4. Place appropriate postage on the return envelope and mail it.
- 5. In order to be counted, the ballot must arrive at the above address (City Clerk's Office) on or before 5:00pm, April 07, 2026.
- 6. ALTERNATIVE DELIVERY: You may also hand deliver the ballot to the City Clerk's office at 319 N. Douty Street, Hanford, CA, on or before 5:00pm on April 07, 2026 or hand deliver the ballot to the City Clerk at the time of the Public Hearing on April 07, 2026. If delivered in person, the ballot **must** be in a sealed envelope, or it cannot be accepted.

If you have any question or concerns about the ballot process or Increase in the Annual Benefit District Assessment or Annual Benefit District Assessment Adjustment for Inflation Allowance, please contact Alvin Dias, Deputy Public Works Director at 559-415-7189 or Russ Sterling, Public Works Director at 585-2565.

DISTRICT No. 92-02 CIELO EN TIERRA BENEFIT DISTRICT

BALLOT (CIELO EN TIERRA)

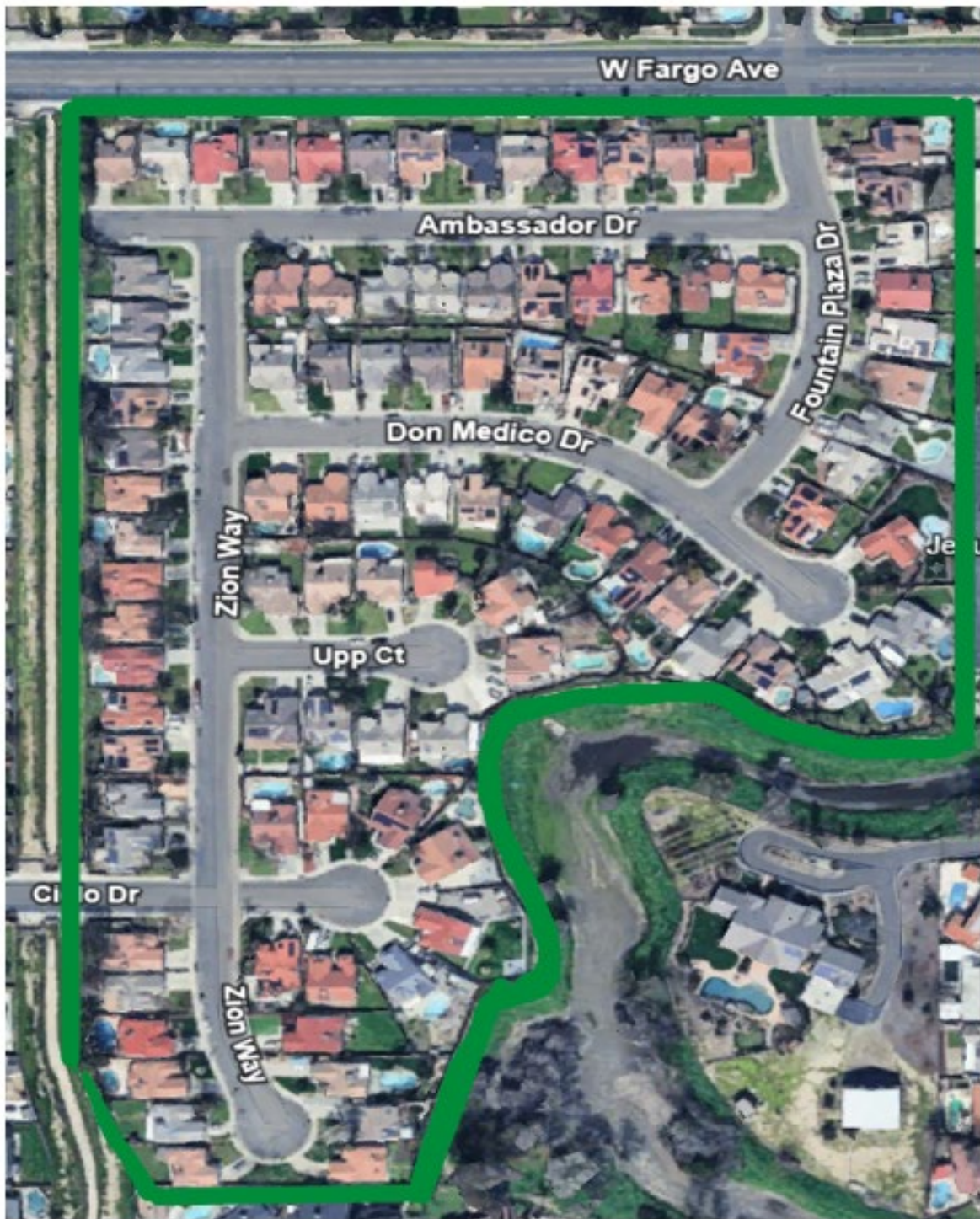
Proposal: Increase the annual benefit district assessment amount from \$28.70 to \$160.94 and establish an Annual Benefit District Assessment adjustment for inflation allowance.

«OWNER_NAME», owning property with Assessment Number «APN»:

(Check one) **Fee Increase** ☐ APPROVES ☐ DISAPPROVES

(Property Owner Signature) _____
(Date)

(Print Name)





AGENDA STAFF REPORT

MEETING DATE: 4/7/2026	AGENDA SECTION: PUBLIC HEARING
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SUBJECT:

PUBLIC HEARING – To receive ballots and public testimony on the proposed rate increase for the City of Hanford Refuse Division. Following the close of the Public Hearing, ballots will be opened and tabulated, with results certified and reported prior to the close of the City Council Regular Session. Authorization for staff to implement rate increases based on certified results.

RECOMMENDATION:

Recommendation:

Staff recommends Council hold a Public Hearing, count protest votes and consider approval of Resolution 26-20-R for the City of Hanford refuse rate adjustments effective May 1, 2026.

Recommended Motion:

I move to adopt resolution 26-20-R for the City of Hanford refuse rate adjustments effective May 1, 2026.

BACKGROUND:

City Council has the authority to approve rate changes when necessary to ensure the continued recovery of costs for services and to secure reinvestment into the system infrastructure for long-term sustainability. As part of the recommended approval today, Council would be accepting the 2025 Hanford Refuse Rate Study.

At the April 1, 2025, meeting, Council received a presentation on the current status of the Refuse Division fund balances and the challenges the division faced. At that time, Council authorized staff to issue a request for proposals (RFP) to conduct a more current and complete rate study.

City staff issued the RFP and received three proposals. Four staff members independently evaluated each proposal on pre-determined criteria and selected R3 Consultants to perform a Prop 218 rate study and a performance evaluation on all the Refuse operation and City Fleet operations.

At the December 2, 2025, Council meeting, Council and the public received a presentation on the results of the current rate study and the proposed rate increases needed to support the Refuse Division.

The last Refuse Rate Study was performed in 2022 and adopted by Council at the October 18, 2022, meeting. Before that increase, it had been two years without a proper rate increase and the Refuse Division was already trending towards a deficit. The 2022 rate did not take into consideration several variables that essentially affected the operating budget, which is now currently at an approximately

\$3.0 million dollar deficit as of the latest FY25 audit.

The 2022 rate study assumed only minor increases, for inflation, in contracted tipping fees over the course of the previous study. At the time of the previous study, tipping fees at KWRA were \$58 a ton for general waste and \$40 a ton for recycling and green waste. Currently, those charges have increased to \$75 for general waste and \$55 a ton for recycling and \$40 a ton for green waste, vast increases that the City of Hanford was not aware of at the time and increases that exceeded the inflationary increases.

Another reason for the shortfall in the previous rate study was a projection of 3.5% increase in all cost components, including commercial bins, residential containers and vehicles. The cost of one residential refuse truck, at the time of the 2022 rate study, was \$310,000 and currently the actual cost is \$510,000 as of the last vehicle purchase, a 65% increase. Commercial refuse bins and residential carts have increased 25% since the last rate study as well.

It is assumed, at the time of the previous rate study completion, that staff was unaware of pending airboard regulations that would accelerate the replacement of outdated vehicles. Due to this airboard mandate, the City was required, by the State, to replace three trucks at a cost of \$459,000 each, ahead of the scheduled replacement timeframe.

FISCAL IMPACT:

Rates are proposed to be increased by an average of 10% on May 1, 2026, followed by four increases over the next 4 years at a rate of 10% on July 1, 2027, and 5% each of the remaining three years.

Rate increases that follow are to fund the replacement of aging vehicles through contributions to the Fleet Reserve Fund, incorporate an industry standard routing program to better track missed and contaminated containers and fund one (1) full-time receptionist for the Refuse Division.

ALTERNATIVE

The alternative is to not issue a rate increase. The consequences of not doing so will be inadequate funding to effectively operate the City's Refuse Enterprise Fund, primarily, the inability to replace outdated and out-of-compliance vehicles, along with the inability to maintain cost recovery for the increased tipping fees that the City is obligated to pay under contract.

ATTACHMENTS:

1. 2025 Prop 218 Public Notice
2. 2025 Refuse Enterprise Financial Analysis and Rate Study

RESOLUTION NO. 26-20-R

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HANFORD FIXING
SOLID WASTE, RECYCLE, GREEN WASTE AND STREET SWEEPING SERVICE
RATES

At a regular meeting of the City Council of the City of Hanford duly called and held on the 7th day of April 2026, it was moved by Council Member _____, seconded by Council Member _____, and carried that the following resolution be adopted:

WHEREAS, Chapter 13.12.040 of the Hanford Municipal Code provides for the fixing of solid waste collection service rates by resolution for residential and commercial services; and

WHEREAS, the consulting firm R3 Consultants prepared a comprehensive analysis and written report entitled “2025 Refuse Enterprise Financial Analysis and Rate Study”, and

WHEREAS, the City Council conducted a study session reviewing the proposed rates on December 2, 2025; and

WHEREAS, notice of the proposed refuse rates was mailed to all refuse customers in accordance with the requirements of Proposition 218 and Government Code section 53750 et seq; and

WHEREAS, a public hearing to consider the proposed refuse rates and any protests to such rates was held on this date, April 7, 2026, which is more than 45 days after the notices were mailed; and

WHEREAS, written protests to the proposed refuse rates were not presented by a majority of the customers; and

WHEREAS, the proposed refuse rates are required to cover the cost of providing the various services, including but not limited to, providing funds for vehicle replacement costs and funds to operate state-mandated recycle and organic programs; and

WHEREAS, the proposed rates are non-discriminatory and do not exceed the cost of providing services for which the rates are imposed; and

WHEREAS, the City Council deems it in the public interest to adjust the refuse rates as set forth in the attached Exhibit “A”.

NOW, THEREFORE, BE IT RESOLVED that the rates on Exhibit "A" are approved, effective May 1, 2026; and thereafter as specified, on July 1, 2027; July 1, 2028; July 1, 2029; and July 1, 2030.

PASSED, ADOPTED AND APPROVED this 7th day of April 2026 by the following vote:

AYES: _____

NOES: _____

ABSTAIN: _____

ABSENT: _____

Mark Kairis
MAYOR of the City of Hanford

Attest:

Natalie Corral
City Clerk

	B	C	D	E	F	G	H	I	J	K	L	M	N
1	CITY OF HANFORD SOLID WASTE RATE MODEL						CELL DATA SOURCES					Note: All non-"User Input" cells on this sheet are protected to prevent accidental changes. There is no password to unprotect. (Go to "Review" tab → click "Unprotect Sheet" to unprotect.)	
User Input							Calculated Surplus						
Calculated Value							Calculated Shortfall						
2	Rate Model Summary (RM 1)												
3	Year												
4													
5													
6													
7													
8													
9	SUMMARY RESULTS												
10	Revenue	\$ 11,714,012.28	\$ 11,714,012	\$ 13,058,578	\$ 14,557,126	\$ 15,499,462	\$ 16,500,191	\$ 18,806,031	\$ 18,429,888	\$ 19,340,332	\$ 20,296,299	\$ 21,300,063	\$ 22,354,017
11	Expenditures	\$ 11,638,710.00	\$ 11,925,285	\$ 13,278,869	\$ 13,728,658	\$ 14,349,271	\$ 14,997,620	\$ 15,570,150	\$ 16,164,633	\$ 16,781,914	\$ 17,422,872	\$ 18,088,417	\$ 18,779,496
12	Overall Surplus/(Shortfall) as % of Total Expenditures	\$ 75.302	\$ (211,273)	\$ (220,291)	\$ 828,468	\$ 1,150,191	\$ 1,502,571	\$ 3,235,881	\$ 2,265,254	\$ 2,558,418	\$ 2,873,427	\$ 3,211,647	\$ 3,574,520
13		0.6%	-1.8%	-1.7%	6.0%	8.0%	10.0%	20.8%	14.0%	15.2%	16.5%	17.8%	19.0%
14		Annual Revenue Increase =											
15		Annual Expense Increase =											
16			11.48%	11.48%	6.47%	6.46%	13.97%	-2.00%	4.94%	4.94%	4.95%	4.95%	
17			11.35%	3.39%	4.52%	4.52%	3.82%	3.82%	3.82%	3.82%	3.82%	3.82%	
18	Operating Reserve												
19	Beginning of FY (July 1)	\$ (3,010,494)	\$ (3,221,767)	\$ (3,442,058)	\$ (2,613,590)	\$ (1,463,399)	\$ 39,172	\$ 3,275,053	\$ 5,540,308	\$ 8,098,725	\$ 10,972,152	\$ 14,183,799	
20	End of FY (June 30)	\$ (3,221,767)	\$ (3,442,058)	\$ (2,613,590)	\$ (1,463,399)	\$ 39,172	\$ 3,275,053	\$ 5,540,308	\$ 8,098,725	\$ 10,972,152	\$ 14,183,799	\$ 17,758,319	
21	% of Expenditures	-27.0%	-25.9%	-19.0%	-10.2%	0.3%	21.0%	34.3%	48.3%	63.0%	78.4%	94.6%	
22	Months of Expenditures	-3.2	-3.1	-2.3	-1.2	0.0	2.5	4.1	5.8	7.6	9.4	11.3	
23													
24	Other Reserve Fund Balances												
25	Equipment Replacement Fund (FY 25/26)	\$ 4,430,767	\$ 3,375,053	\$ 2,201,375	\$ 1,371,425	\$ 1,265,306	\$ 1,045,788	\$ 282,745	\$ 1,663,830	\$ (467,408)	\$ 795,033	\$ 2,346,582	
26	Solid Waste CIP Fund (FY 25/26)	\$ 816,132	\$ 722,132	\$ 1,156,613	\$ 465,076	\$ 338,795	\$ 865,659	\$ 970,431	\$ 1,109,780	\$ 1,285,074	\$ 1,497,737	\$ 1,749,244	
27	This is in addition to the Residential and Commercial Collection Rate per City and is separately shown on the bill												
28	Residential Collection Rate	\$ 26.79	\$ 29.47	\$ 32.42	\$ 34.04	\$ 35.74	\$ 37.53	\$ 39.40	\$ 41.37	\$ 43.44	\$ 45.61	\$ 47.89	
29	Residential Street Sweeping Rate	\$ 4.40	\$ 4.84	\$ 5.32	\$ 5.59	\$ 5.87	\$ 6.16	\$ 6.47	\$ 6.79	\$ 7.13	\$ 7.49	\$ 7.87	
30	Residential Rate (with Street Sweeping)	\$ 31.19	\$ 34.31	\$ 37.74	\$ 39.63	\$ 41.61	\$ 43.69	\$ 45.87	\$ 48.17	\$ 50.58	\$ 53.10	\$ 55.76	
31	% Change Residential	\$ 3.12	\$ 3.43	\$ 1.89	\$ 1.98	\$ 2.08	\$ 2.18	\$ 2.29	\$ 2.41	\$ 2.53	\$ 2.66	\$ 2.80	
32	% Change Residential	10.00%	10.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	
33	Commercial 96G Can Collection Rate	\$ 48.82	\$ 53.70	\$ 59.07	\$ 62.03	\$ 65.13	\$ 68.38	\$ 71.80	\$ 75.39	\$ 79.16	\$ 83.12	\$ 87.28	
34	Commercial Street Sweeping Rate	\$ 4.40	\$ 4.84	\$ 5.32	\$ 5.59	\$ 5.87	\$ 6.16	\$ 6.47	\$ 6.79	\$ 7.13	\$ 7.49	\$ 7.87	
35	Commercial Can Rate (with Street Sweeping)	\$ 53.22	\$ 58.54	\$ 64.40	\$ 67.62	\$ 71.00	\$ 74.55	\$ 78.27	\$ 82.19	\$ 86.30	\$ 90.61	\$ 95.14	
36	% Change Commercial Can	\$ 5.32	\$ 5.85	\$ 3.22	\$ 3.38	\$ 3.55	\$ 3.73	\$ 3.91	\$ 4.11	\$ 4.31	\$ 4.53	\$ 4.76	
37	% Change Commercial Can	10.00%	10.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	
38	Commercial 3 YD Bin (1x/1wk) Collection Rate	\$ 123.2	\$ 135.52	\$ 149.07	\$ 156.53	\$ 164.35	\$ 172.57	\$ 181.20	\$ 190.26	\$ 199.77	\$ 209.76	\$ 220.25	
39	Commercial Street Sweeping Rate	\$ 4.40	\$ 4.84	\$ 5.32	\$ 5.59	\$ 5.87	\$ 6.16	\$ 6.47	\$ 6.79	\$ 7.13	\$ 7.49	\$ 7.87	
40	Commercial 3 YD Bin Rate (with Street Sweeping)	\$ 127.60	\$ 140.36	\$ 154.40	\$ 162.12	\$ 170.22	\$ 178.73	\$ 187.67	\$ 197.05	\$ 206.91	\$ 217.25	\$ 228.11	
41	% Change Commercial 3 YD Bin	\$ 12.76	\$ 14.04	\$ 7.72	\$ 8.11	\$ 8.51	\$ 8.94	\$ 9.38	\$ 9.85	\$ 10.35	\$ 10.86	\$ 11.38	
42	% Change Commercial 3 YD Bin	10.00%	10.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	
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78	REVENUE AND EXPENSE ADJUSTMENTS												
79	RATE ADJUSTMENT TIMING INPUTS												
80	Rate Adjustment Effective Date		July 1st	July 1st	July 1st	July 1st	July 1st	July 1st	July 1st	July 1st	July 1st	July 1st	July 1st
81	Note: All fiscal years begin July 1st, and the default rate adjustment date is July 1st. Any later rate adjustment date will result in decreased rate revenues for the projected fiscal year.												
82													
83	RATE/REVENUE ADJUSTMENT INPUTS												
84	Revenue Category	Rate Revenue?	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	FY 33/34	FY 34/35	FY 35/36
85	SFD Res. Garbage Rates	Yes	0.0%	10.0%	10.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
86	SFD Res. Recycling Rates	Yes	0.0%	10.0%	10.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
87	SFD Res. Organics Rates	Yes	0.0%	10.0%	10.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
88	Comm. Garbage Rates	Yes	0.0%	10.0%	10.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
89	Comm. Recycling Rates	Yes	0.0%	10.0%	10.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
90	Comm. Organics Rates	Yes	0.0%	10.0%	10.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
91	Street Sweeping - Res. Rates	Yes	0.0%	10.0%	10.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
92	Street Sweeping - Comm. Rates	Yes	0.0%	10.0%	10.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
93	Non-Rate Revenue	No	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
94	Actual Overall Revenue Adjustment (per RM2)		0.0%	9.8%	9.8%	4.9%	4.9%	4.9%	4.9%	4.9%	4.9%	4.9%	-13.3%
95	User Overridden Revenue Adjustments on RM2?		None	None	None	None	None	None	None	None	None	None	None
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103	EXPENDITURE ADJUSTMENT INPUTS												
104	Expenditure Category		FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	FY 33/34	FY 34/35	FY 35/36
105	No Adjustment	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
106	Labor / Wages	-	0.0%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%
107	Fuel	-	0.0%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%
108	Vehicle Replacement	-	0.0%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%
109	Vehicle Maintenance	-	0.0%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%
110	All Other	-	0.0%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%
111	Disposal/Processing	-	0.0%	3.35%	3.35%	3.35%	3.35%	3.35%	3.35%	3.35%	3.35%	3.35%	3.35%
112	Retirement	-	0.0%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%
113	Workers Compensation	-	0.0%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%
114	Health Insurance	-	0.0%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%
115	5% Annual Adjustment	-	0.0%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%
116	Actual Overall Expense Adjustment (per RM2)		2.5%	11.35%	3.39%	4.52%	4.52%	3.82%	3.82%	3.82%	3.82%	3.82%	3.82%
117	User Overridden Expense Adjustments on RM2?		None	None	None	None	None	None	None	None	None	None	None
118													
119													
120													
121													
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AGENDA STAFF REPORT

MEETING DATE: 4/7/2026

AGENDA SECTION: GENERAL BUSINESS

SUBJECT:

Authorize a Change Order for \$565,000.00 to the existing Professional Engineering Services contract with QK for Complete Streets Design services on East Lacey Boulevard (10th Avenue to Sierra Drive)

RECOMMENDATION:

Recommendation:

That the City Council, by motion, authorizes the City Manager to execute a change order for \$565,000.00 to the existing Professional Engineering Services contract with QK for Complete Streets Design services on East Lacey Boulevard.

Recommended Motion:

I move to authorize the City Manager to issue a change order for \$565,000.00 to the existing Professional Engineering Services contract with QK for Complete Streets Design services on East Lacey Boulevard.

BACKGROUND:

The East Lacey Boulevard roadway reconstruction project between 10th Avenue and east of Sierra Drive is currently in the PS&E phase with QK, Inc. providing consultant services. Since the project's inception, numerous factors have influenced its development, including:

- Coordinating with the High-Speed Rail Authority to create a corridor from Downtown to the High-Speed Rail station,
- Coordination with the Perkins & Will Transportation Oriented Development (TOD) grant planning study north of Lacey Boulevard between 9th Avenue and State Route 43,
- Programming of federal funding through a Congressional Earmark largely secured through the efforts of Congressman David Valadao,
- Coordinating with Caltrans regarding the 9th at State Highway 198 interchange,
- Coordination with the Union Pacific Railroad (UPRR) for an at-grade railroad crossing and utility boring at two locations beneath the tracks,
- Coordination with Southern California Edison (SCE) and other joint utilities to establish an underground service district (Rule 20 district) from 10th Avenue to west of the UPRR crossing,
- A traffic study of the intersection of 9th Avenue at Lacey Boulevard to evaluate future traffic conditions and intersection layout,
- Coordination with the Downtown RAISE Grant project to ensure consistency in design goals,

- Evaluation of the 10th Avenue at Lacey Boulevard intersection for operational deficiencies.

The cumulative impacts of these efforts required the East Lacey Boulevard project to be reassessed for overall consistency.

On September 20, 2022, the City Council awarded a Design Engineering contract for the project to QK, Inc. in the amount of \$869,482.90. The project included preparation of plans, specifications, and estimates for installing curb and gutter and sidewalk within the project limits, as well as providing pedestrian and bicycle safety improvements. Initial Master plans included two lanes of traffic in each direction, a dual left turn lane in the median, no street parking, sidewalks, and "Share the Road" bicycle facilities along the corridor.

This design concept would have resulted in a five-lane arterial roadway that promotes higher vehicle speeds and may discourage bicycle and pedestrian use. In May 2023, the city received 60% design plans, with the final construction documents scheduled to be completed in December 2024. At that time, it was determined that the project was not consistent with the other planned and ongoing projects in the area. As a result, the consultant proposed conducting a traffic analysis to determine whether the corridor could function effectively as two-lane roadway utilizing a Complete Streets "road diet" approach.

In June 2024, Council authorized a change order to perform an Operational Traffic Analysis at the intersection of 9th Avenue and Lacey Boulevard. The analysis evaluated the feasibility of a reduction in travel lanes, and compliance with National Environmental Policy Act (NEPA) requirements associated with the federal Congressional Earmark Funding.

Staff also revisited the original goals for the Congestion Mitigated Air Quality (CMAQ) grant, which emphasizes bicycle and pedestrian improvements, and determined that this project presents a unique opportunity to implement a Complete Streets design approach. This approach would incorporate features such as curb bulb outs, shade trees, designated bicycle lanes and enhanced pedestrian crossings.

The traffic analysis evaluated future traffic volumes, circulation patterns and volumes and preliminary project right of way needs at the intersection. The analysis concluded that a single travel lane in each direction on East Lacey Boulevard is feasible. This finding allows the city to pursue a corridor design that safely accommodates all modes of transportation. A Complete Streets approach includes raised medians at strategic locations, separated and protected bicycle and pedestrian facilities, and design elements intended to reduce vehicle speeds and improve overall safety.

The City continues to meet regularly with the High-Speed Rail Authority (HSRA) to coordinate station area improvements and provide updates on the East Lacey Boulevard project. The HSRA has consistently encouraged the city to establish East Lacey Boulevard as a primary connection between Downtown and the future High Speed Rail station. In response, the city is pursuing a design that transforms East Lacey Boulevard into a landmark corridor that supports all modes of transportation including vehicles, pedestrians, bicycles, and transit. This approach aligns with the HSRA's emphasis on multimodal accessibility.

The East Lacey Boulevard project will include Complete Street improvements from 10th Avenue to approximately 150 feet east of Sierra Avenue. As previously presented to City Council, the

'Complete Streets' concept is a transportation policy and design approach that promotes safe, comfortable, and accessible streets for all users, regardless of travel mode. The Complete Streets Act of 2008 (AB 1358) requires cities and counties in California to consider the needs of all users in General Plan updates. This concept encompasses a wide range of design elements to accommodate pedestrians, bicyclists, motorists, and transit users of all ages and abilities, with the goal of creating safer, more equitable, and environmentally sustainable communities.

In August 2025, the City Council authorized staff to pursue the Complete Streets approach for this project. The process included an engineering traffic analysis of the corridor, a City Council presentation, and two public outreach events that invited stakeholders along the corridor as well as members of the general public.

Based on funding requirements and the results of the process, the proposed concept plan will include a single travel lane in each direction, along with protected pedestrian and bicycle pathways and designated bus stop locations. Staff requested that the design engineers provide a scope of work and cost estimate to update the existing plans to meet the Complete Streets objectives of the project. Revising the 60% improvement plans will require some additional redesign and associated costs along the corridor, as outlined in the attached proposal. The previously proposed roadway profile will remain largely unchanged.

Enhanced safety features, including curb bulb-outs, raised medians, and protected bicycle lanes, will be strategically incorporated into the project design. This change order will implement the necessary redesign elements to achieve the Complete Streets approach and incorporate aesthetic features that create continuity between project phases.

According to the attached change order proposal, the consultant will revise the project layout and prepare plans, specifications, and estimates for a total estimated fee of \$565,000.00.

In response to public input and the City's efforts to ensure clear communication with affected property owners, the proposed change order also includes time for the consultant to meet individually with approximately 80 property owners. These meetings will provide property owners with a clear understanding of the proposed improvements, allow them to review project impacts to their frontages, and offer an opportunity for feedback. Union Pacific Railway (UPRR) is currently designing the at-grade railroad crossing on East Lacey Boulevard, with completion of those plans anticipated to coincide with the City's PS&E phase. Additionally, Southern California Edison (SCE) is preparing final Rule 20 underground district plans between 10th Avenue and east of the Union Pacific Railroad (UPRR) crossing. Once the project plans reach the 90% design stage, the city will apply to the Federal Highway Administration (FHWA) to initiate the Right of Way phase, allowing appraisals and acquisition of necessary property interests to proceed.

Additional right of way needs are expected to be limited primarily to intersections to accommodate truck turning movements, and along 9th Avenue to allow the arterial connection between the future State Highway 198 interchange to Grangeville Boulevard. Federal requirements stipulate that the NEPA clearance must be obtained prior to initiating any discussions with property owners regarding right of way acquisition.

FISCAL IMPACT:

The FY 25/26 Capital Improvements Budget provides funding for this project in the amount of \$12,049,850.00, with an additional \$7,315,245.00 from the Congressional Earmark which is not yet appropriated. The funding for the project is summarized as follows:

FY 2025-2026

East Lacey Boulevard from 10th Avenue to east of Sierra Drive Budget

FUND	FUND DESCRIPTION	AMOUNT
0359	STORM DRAIN CAPITAL	\$ 792,230.00
0362	WASTEWATER CAPITAL	\$ 399,280.00
0181	TRANSPORTATION IMPACT FEE	\$ 2,417,290.00
0044	GAS TAX	\$ 1,126,291.00
0045	GAS TAX RMRA	\$ 4,550,500.00
0050	TDA	\$ 1,356,500.00
0055	CMAQ	\$ 457,099.00
0391	WATER CAPITAL	\$ 950,660.00
SUBTOTAL		\$ 12,049,850.00
	CONGRESSIONAL EARMARK FROM VALADAO	\$ 7,315,245.00
	- (NOT YET APPROPRIATED)	
TOTAL		\$ 19,365,095.00

There are five previously approved change orders for the project totaling \$137,781.46:

1. CCO1 – Potholing - \$49,088.36
2. CCO2 – Traffic Analysis – \$26,050.00
3. CCO3 – NEPA Environmental Analysis - \$58,290.00
4. CCO4 – Remove DBE Requirements – No cost
5. CCO5 – Prepare Valadao Event Exhibit - \$4,353.10

Including these previously approved change orders, the current Professional Engineering Services Contract with QK is a total of \$1,007,264.36. Approval of the Change Order request will increase QK's contract to \$1,572,264.36. The change order additional work will provide the design to include

- Adjust the curb and gutter alignment and layout to allow the bicycle and pedestrian to operate as a shared pathway or separated by a protected bike lane in the roadway;
- Center medians, turn pockets, truck turns, street parking, and bicycle lane protection medians;
- Complete landscape and irrigation construction drawings for installation of infrastructure for future improvements of street trees and planted medians;
- Infrastructure for future lighted pedestrian walkways;
- An encased water main crossing under the UPRR;
- A traffic analysis at 10th Avenue for operational deficiencies;
- A traffic analysis of 9th Avenue for a potential roundabout;
- Separating the storm drain construction plans into a separate bid package;
- Providing the additional engineering necessary to coordinate the at-grade crossing approvals with UPRR;
- Meeting with individual property owners (approximately 80 properties) to provide understanding and review improvements. Property owner meetings are anticipated to occur in July–August 2026.

The fee breakdown for the additional change order services is shown on the attached Change Order. No. 6. The City currently has sufficient funding in the 0181 Transportation Impact Fee fund

available to fully fund the additional work.

The project schedule is a critical aspect of the project. Due to funding requirements, the city must have the project obligated and awarded for construction by September 2027. The consultant has fully committed to the attached project scheduled to meet this goal. The schedule shows plans and specifications to be completed by December 2026. At this time, staff will also be completing right of way acquisition and certification so that the project can then be submitted to Caltrans for construction funding authorization by late May 2027. The project will advertise and be awarded for construction by September 2027 and it is anticipated that construction will begin in October 2027.

ATTACHMENTS:

1. Change Order #6 - Complete Streets
2. Schedule



January 21, 2026 (Revised March 25, 2026)

Lisa Dock
City Engineer
City of Hanford
900 South 10th Avenue
Hanford, CA 93230

Subject: Additional Services for the East Lacey Boulevard Pedestrian Facilities Project

Dear Lisa Dock:

QK is pleased to present this proposal to provide the City of Hanford (City) with additional professional engineering, land surveying, and landscape architecture services related to the East Lacey Boulevard Pedestrian Facilities Project from 10th Avenue to Sierra Drive and the Traffic Signal Project at Lacey Boulevard and 9th Avenue (project).

At the inception of this project, the proposed Lacey Boulevard alignment was to be designed to maximize traffic flow. At the City's direction, the City and QK have been working to modify the Lacey Boulevard alignment and geometric configuration to incorporate a complete streets and road diet concept, allowing for reduced speeds and safer interactions among vehicles, pedestrians, and bicyclists. The plans for Lacey Boulevard were completed to approximately 60%, including submittal to the utility companies for design prior to the change in scope. This amendment identifies the additional services required to complete the final design.

QK proposes preparing a preliminary geometric layout that includes curb and gutter, sidewalk, driveway, and median locations. This layout will also identify turnaround locations and will solidify the geometry for both phases of Lacey Boulevard, including a shared bicycle and pedestrian pathway from 10th Avenue to the Union Pacific Railroad (UPRR) and an on-pavement protected bike lane from the UPRR to Sierra Drive. Once this geometric layout is completed, QK and the City will complete a final layout, and the City will provide QK with direction to move forward.

The next most important step would be to identify the pole relocations for the utility companies, separation of the basin plans, and application to the UPRR for the utility crossings of both the storm drain pipeline and the water line extension.

QK will then include landscaping and irrigation design for the median east of the UPRR, additional traffic analysis for 10th Avenue intersection operational improvements, and additional scope as described further.

Thank you for your continued confidence in the QK team. If you have any questions or would like to discuss this proposal further, please contact John Doyel or Jennifer Minear at (559) 733-0440. We look forward to beginning this work upon your approval.

Sincerely,

John Doyel, PE, PLS
Director of Engineering

Amber Aguayo
CFO/COO

Enclosure: Scope of Services and Fee Estimate

cc: Jennifer Minear, QK

P250613/220295.01
CB/AP/JM/JM/TI/JD

Scope of Services and Fee Estimate

BACKGROUND

The Lacey Boulevard project consists of the improvement of East Lacey Boulevard from 10th Avenue to 150 feet east of Sierra Avenue in the City of Hanford (project). The 60% submittal was submitted to the City in May 2023. Power pole relocation plans were prepared for the City and submitted to the utility companies to begin utility relocation design; the latest was provided in June 2024. The project was put on hold by the City for the following reasons, including: an additional traffic study/road diet prepared by JLB Traffic Engineering, Inc. (JLB) to study a complete concept of streets, additional federal funding from the high-speed rail project, Caltrans plans for the 9th Avenue interchange, and community outreach by the City on driveway locations.

PROJECT UNDERSTANDING

QK has been requested to provide additional services for the Lacey Boulevard project. These include:

- Separating the project's two storm drain basin designs into one stand-alone storm drain basin construction project.
- Additional design services and Railroad coordination for the 9th Avenue water line extension.
- Additional Railroad coordination and design services for the at-grade railroad crossing with Lacey Boulevard.
- Design of replacement of the sanitary sewer main from 9th Avenue to the Costco development.
- Additional design services due to road diet and public comments.
- Additional signage and striping services due to road diet (Subconsultant – JLB).
- Operation traffic analysis for 10th Avenue (JLB).
- Potential roundabout analysis at 9th Avenue (JLB).
- Reroute storm drain and jack and bore under UPRR at the 8-3/4 Avenue location.

APPROACH/SCOPE OF SERVICES

The following scope of services applies to additional services for Lacey Boulevard.

TASK 1.0 PROJECT MANAGEMENT

QK will provide overall project management for these additional services. The project management responsibilities include:

- Administration of the project through the increased project scope and schedule.
- Prepare and maintain the master project schedule with additional updates.
- Coordinate and conduct project meetings beyond the original scope of the project. These include meetings with the City regarding the road diet, traffic studies, and additional Railroad coordination.
- Oversee all work items identified in this scope of services.
- Prepare and submit project invoices monthly through the increased project scope and schedule.

Deliverables:

- Project schedule (monthly progress updates)
- Response to questions/correspondence
- Project invoices (monthly)

TASK 2.0 ADDITIONAL UTILITY COORDINATION

QK will provide additional Railroad coordination and design services for at-grade railroad crossing plans and utility coordination due to relocated curb and gutter alignments and additional design elements added to the project.

There has been an expansion of coordination and design services required for the East Lacey Boulevard at-grade railroad crossing improvements. This is due to the City of Hanford's updated design concept stemming from the road

diet study and the Railroad's feedback during the August 2025 on-site diagnostic meeting. The original assumptions underestimated the complexity and duration of the Railroad's review and permitting, necessitating additional engineering, coordination, and documentation efforts.

Additional efforts will also be required to coordinate with utility companies on the revisions to the required power pole plan. The City intends to maximize the number of poles eligible for utility-funded undergrounding; however, recent changes to Rule 20 limits and the new road diet design require updates to the utility pole layout. Furthermore, the City's plan to incorporate new median lighting introduces additional coordination needs to reconcile existing versus proposed lighting during the utility coordination phase.

Key drivers for scope expansion:

- City's Updated Design Concept: Incorporation of medians, shared-use path, revised curb returns, and pedestrian enhancements that impact railroad signal infrastructure and utility pole design.
- Railroad Requirements: San Joaquin Valley Railroad (SJVRR)/UPRR feedback during the site visit necessitates relocation of crossing arms, extended gate arms, and pedestrian safety upgrades.
- Rule 20 updates: Draft power pole plans will need to be adjusted due to the Rule 20 extents revisions.
- Extended Review Timeline: Railroad permitting and plan review timelines have proven significantly longer than anticipated, requiring sustained coordination and iterative submittals.
- Utility Coordination Gaps: The utility coordinator (RISE Utility, formerly Omni) has not provided the expected support, requiring the design team to assume additional responsibilities.
- Railroad ADA Pedestrian Crossing: The revised railroad pedestrian crossing design, based on Railroad feedback and the revised shared-use path concept from the City, warrants additional survey information to be acquired at the railroad crossing location.

To streamline the approval process, we will follow a phased submittal approach modeled after our coordination with Caltrans. Instead of submitting the full road widening plans, QK will prepare a standalone 30% layout exhibit focused on the railroad crossing area for initial review by the City and Railroad. This was suggested at the August 2025 on-site meeting with the Railroad. This targeted submittal allows the Railroad to provide early feedback without reviewing unrelated project elements.

After receiving comments, QK will incorporate the updates into the revised 60% Phase 2 improvement plans (Task 8.0). For subsequent Railroad reviews, QK will submit only the relevant sheets showing work within the railroad right-of-way. This approach keeps the full project plans up to date while reducing the cost and effort of producing a separate railroad-specific set of plans.

This task will exclude the engineering design of railroad items. It is assumed that the Railroad will coordinate with their own design consultant for the design of railroad-specific items. This is a similar approach to previous railroad crossing designs within the City, i.e., Campus Drive. These include:

- Concrete crossing panels.
- At-grade crossing arms.
- Service meter.
- Coordination with the Railroad's design consultant.

Deliverable:

- 30% at-grade railroad crossing plans for City and Railroad review

TASK 3.0 PS&E PHASE – STORMWATER BASIN

The original project scope included a storm drain system and the design of two off-site basins as part of the road project, but did not treat them as stand-alone plan sets. This amendment will include the cost of separating the project's basin design as a stand-alone plan set to facilitate basin-specific review, permitting, and construction.

Using the information discussed with the City during the project's Master Plan and 60% design task, QK's team will prepare 90% and 100% plans, specifications, and estimates (PS&E) for review and approval by the City.

QK's team will prepare the construction documents and obtain approvals through the City and all affected stakeholders. The City will provide front-end, boilerplate documents approved by the City Attorney for use in the Stormwater Basin PS&E documents. This phase includes services through final design PS&E and other related work. QK will include the cost of advertising leading to the physical construction of the projects in the bidding phase services under Task 4.0.

The PS&E portion includes the following services.

- Preparation of PS&E:
 - Plans will be prepared at a scale of 1" = 20' and shall include profiles and details necessary to construct the project. The design shall comply with the approved Master Plan and City Standards.
 - QK has delivered a 60% PS&E submittal. QK will deliver 90% Stormwater Basin PS&E submittal and 100% PS&E submittal.
 - Construction plans shall include topographic survey, demolition plan, storm drain basins, construction detail plans, and other identified plans necessary for the construction of the project.
 - Stormwater compliance documentation will be required from the awarded contractor.
 - Construction Specifications will be prepared following the City-provided format.
- The City will prepare the Contract Specifications, and QK shall prepare the Special Provisions and Technical Specifications utilizing the City Master Specifications Template.
- The City will provide a Master Specification that QK will utilize and modify accordingly in the preparation of the Special Provisions and Technical Specifications.
 - The construction cost estimate shall be provided and updated for the Stormwater Basin project.
 - QK shall provide and share electronic documents, spreadsheets, AutoCAD files, survey notes, ties, and legal boundary information upon request throughout the project development. QK shall provide a complete set of project file documents and electronic data noted, complete and on a thumb drive, to the City at project completion (i.e., bid-ready and approved construction documents received).
 - Both originally formatted files and converted .pdf copies of project bidding documents will be included.

Subtask 3.1 90% PS&E

Upon City direction and/or approval of the 60% PS&E, QK's team will complete the full 90% PS&E package for submittal. All comments to the 60% PS&E will be addressed as appropriate.

Subtask 3.2 90% Submittal

The 90% PS&E will be submitted to the City for review and comment. Prior to submittal of the 90% PS&E to the City, QK's team will conduct an internal Quality Assurance/Quality Control (QA/QC) review of the complete PS&E package and will revise the package as needed.

Deliverables:

- Full-sized plans – 24" x 36" (two sets) for submittal to the City
- Specifications (one set) for submittal to the City
- Estimates of probable costs (one set) for submittal to the City
- City's red-line comments to the 60% submittal

QK will meet with the City after reviewing the 90% submittal to discuss the comments received. QK will obtain direction and/or approval in writing on the 90% submittal before proceeding to the 100% PS&E.

Subtask 3.3 100% PS&E

Upon City direction and/or approval of the 90% PS&E, QK's team will complete the full 100% PS&E package for submittal. All comments to the 90% PS&E will be addressed as appropriate.

QK's construction management team will also provide a final constructability review of the 100% PS&E package and will inform the design team of any issues that need to be addressed. QK will advise the City on any remaining civil elements that may have constructability concerns. QK and the City will discuss any improvements to the plans that will assist prior to bidding.

Subtask 3.4 100% Submittal

The 100% PS&E will be submitted to the City for review and comment. Prior to submittal of the 100% PS&E to the City, QK's team will conduct an internal QA/QC review of the complete PS&E package and will revise the package as needed.

Deliverables:

- Full-sized plans – 24" x 36" (two sets) for submittal to the City
- Specifications (one set) for submittal to the City
- Estimates of probable costs (one set) for submittal to the City
- City's red-line comments to the 90% submittal

QK will meet with the City after review of the 100% submittal to discuss the comments received. QK will obtain written direction and/or approval on the 100% submittal package before providing the final, signed contract documents.

Subtask 3.5 Furnish Contract Documents

Once final approval for the project is received from the City, QK will prepare the final, signed PS&E package and submit it to the City for bidding. The City's red-line comments to the 100% submittal will also be returned.

Deliverables:

- Full-sized, signed plans (two sets) for submittal to the City
- Signed Specifications (one set) for submittal to the City
- Estimates of probable costs (one set) for submittal to the City
- City's red-line comments to the 100% submittal

QK will provide the 90% and 100% PS&E documents in electronic format (Microsoft Excel and Word, PDF, and 2026 AutoCAD Civil 3D) and up to three hard copies, if needed. The signed final PS&E document will be provided in hard copy format with signed plans on mylar or vellum, and in electronic format (Microsoft Excel and Word, PDF, and 2026 AutoCAD Civil 3D).

TASK 4.0 BIDDING SERVICES PHASE – STORMWATER BASIN

Upon approval of the PS&E (Task 3.0), the City will bid and advertise the project. QK will provide bidding services as needed, on a Time-and-Materials (T&M) basis, at the approved rates per the Consultant Agreement. The bidding services include:

- Review and respond to bid questions as needed.
- Assist with addenda as needed.
- Attend pre-bid meeting as needed.

Deliverables:

- Meeting notes from the pre-bid meeting
- Assistance with the preparation of addenda as requested by the City

TASK 5.0 CONSTRUCTION ADMINISTRATION SERVICES PHASE – STORMWATER BASIN

Upon award and/or execution of the Stormwater Basins contract with the selected contractor (Tasks 3.0 and 4.0), QK shall provide construction administration services as needed, on a T&M basis, at the approved rates per the Consultant Agreement. The construction administration services include:

- Review of RFIs and submittals as needed.
- Attending the pre-construction meeting (to be determined).

It is understood that the City will serve as the Project Manager, Contract and Labor Compliance Coordinator, and Project Engineer/RE throughout the construction phase.

Any other requests for QK services during construction will be provided on an as-needed basis, on a T&M basis, per a separate contract amendment. Construction staking, if needed, will be provided per separate contract amendment.

Deliverables:

- Responses to RFIs and submittals as requested by the City
- Meeting notes from the pre-construction meeting

TASK 6.0 ADDITIONAL ENGINEERING DESIGN SERVICES AND RAILROAD COORDINATION FOR THE 9TH AVENUE WATER LINE EXTENSION AND 8-3/4 AVENUE STORM DRAIN CROSSING

Per the existing contract, QK will provide utility coordination services for the utility relocations and adjustments identified in the current Master Plan, the updated documents, and construction documents. An additional scope to the underground crossing design and coordination scope was added per discussion with the City. The City desires a water line to be extended from Lacey Boulevard to the north along 9th Avenue, beginning at Lacey Boulevard and ending north of the railroad right-of-way. The design fee will anticipate a maximum of 50' water line extension north of the railroad right-of-way and will utilize existing topographic survey performed for the storm drain crossing with the special track survey. The original master planned design included a storm drain pipeline crossing at 9th Avenue, which required an easement within the railroad right-of-way parallel with the tracks to reach the storm drain basin. After initial submittals to the railroad company, the parallel easement was not approved, and the storm drain design was required to be revised to cross at the 8 ¾ Avenue crossing to reach the storm drainage basin. The design fee will include submittals and processing for approvals and construction of two jack and bore crossings of the railroad (9th Avenue and 8 – 3/4 Avenue). Encasements will extend beyond the railroad right-of-way and meet all UPRR/SJVRR permitting requirements.

Deliverables:

- Inclusion of water design at 9th Avenue crossing in the design plans (Task 8.0) and coordination efforts with the Railroad for permitting approvals.
- Redesign of storm water system to jack and bore under the UPRR at the 8-3/4 Avenue crossing location and coordinate efforts with the Railroad for permitting and approvals.

TASK 7.0 ADDITIONAL LAND SURVEYING SERVICES AND RIGHT-OF-WAY PHASE – ROAD DIET

QK has previously performed right-of-way services and land surveying services for the project. To comply with ADA requirements for pedestrian railroad crossings, supplemental survey services are needed to provide an updated ADA-compliant topographic survey at the proposed at-grade railroad crossing location and at the relocated jack and

bore location of the storm drain pipeline crossing on 8-3/4 Avenue. The survey data collected will be incorporated into the existing topographic data set.

Subtask 7.1 Topographic Survey

Utilizing GPS technologies, QK will perform a supplemental topographic survey at two locations. The first location shall be the at-grade railroad crossing area for the preparation of the necessary survey and engineering maps. Pedestrian crossing locations. This survey will be referenced to stations providing elevation data in NAVD88, utilizing the City's 2004 datum benchmark system as used in the existing East Lacey Boulevard plans. Additionally, at the 8-3/4 Avenue railroad crossing, QK will perform supplemental topographic survey for the jack and bore of the storm drain pipeline and will include special track survey data per UPRR requirements. Our scope of services will consist of the following elements to provide supplemental surveying at two locations:

Topographic Survey:

- Obtain permits required to enter railroad property to collect the topographic survey and special track survey data
- Spot elevations to determine contours, including the track and top and toe of slopes.
- Above-ground features at two locations, including curb, gutter, and sidewalk, buildings/structures (if any), fences, footprint of existing sanitary sewer lift station, power poles, signs, basin, well(s), visible above-ground utilities, access roads, railroad lines, and site features not already collected with the original topographic survey.
- Locations, depths, size, and type of sanitary sewer and storm drain lines and manholes.
- Collect USA markings, if any, observed in the project area.
- Perform special track survey meeting all requirements of the Railroad requirements for jacking and boring under the railroad tracks
- Post-process field data and analyze the accuracy and completeness of data.
- Import topographic data into AutoCAD and reduce it to a readable, 20' scale CAD drawing.
- Create a surface to illustrate contours.
- QA/QC review of files by a professional land surveyor.
- Provide CAD drawing at 1" = 20' scale.

Deliverable:

- Topographic survey, including points, planimetric data, and surface information in AutoCAD Civil 3D 2026 format

Exclusions and Assumptions:

- Record of Survey is excluded.
- Identifying or setting property corners is excluded.
- Subsurface utilities are excluded.
- Utility research is excluded.

Subtask 7.2 Legal Descriptions, Exhibits of Right-of-Way, and Easements

QK will provide the necessary documentation for right-of-way certification as outlined in the original RFP and this task for the City's use. QK submitted legal descriptions and appraisal exhibits to the City for review in December 2023. With the initial contract, there were 20 locations for right-of-way which were provided by QK. Of the current 20 right-of-way acquisition and legal description locations, there are six locations where the revised improvements based on the road diet will require an update to the previously completed items.

For this subtask, QK will:

- Update previously prepared legal descriptions and exhibits for right-of-way; legal descriptions shall include:
 - Southeast corner of 9 ½ Avenue
 - Southwest corner of 9 ½ Avenue
 - All four corners of 9th Avenue

Deliverable:

- Legal descriptions and exhibits as identified above (assumed up to six affected properties) in PDF format, signed and stamped by a licensed land surveyor

Subtask 7.3 Appraisal Exhibits

Upon approval of the National Environmental Policy Act (NEPA) and the California Environmental Quality Act (CEQA) documents, the City will proceed with right-of-way acquisitions and utility relocations identified in the preliminary engineering phase. First, the City will submit a request for funding authorization for the right-of-way/utility relocation phase (E-76). Once the funding request is approved, the City will pursue right-of-way appraisals and acquisition. The City will utilize the legal descriptions and exhibits prepared by QK and hire a third-party appraiser and land acquisitionist to acquire the necessary right-of-way and easements identified in the preliminary engineering phase.

For this task, QK will:

- Prepare appraisal exhibits for the revised six parcels. The exhibits will show the acquisition of right-of-way and easements, along with existing and proposed improvements to be used for appraisals and negotiations.
- The information provided will be the legal descriptions and exhibits prepared in Subtask 7.2 and the improvement plans prepared in Task 8.0.

Deliverable:

- Legal descriptions, exhibits, and improvement plans prepared in Subtask 7.2 and Task 8.0

TASK 8.0 ADDITIONAL PS&E PHASE – ROAD DIET

The City conducted a Traffic Operations Analysis Report (road diet) with JLB, which resulted in a revised design that enhances safety, mobility, and access for all road users and lowers the project's construction costs. The additional PS&E phase for the East Lacey Boulevard improvements will commence with a revised scope to address recent changes in project requirements. The updated scope reflects the City's adoption of a road diet traffic study, updated road cross sections, relocation of curb and gutter to accommodate bike lanes, the addition of new medians and curb bulb outs, landscaping, street trees and irrigation, installation of streetlights and pedestrian lighting, confirmation of proposed utilities in relation to the new medians, integration of a shared-use path and protected bike lanes, and consideration of public comments received to date.

Due to the significant design changes and the elapsed time since the original 60% submittal (completed in 2023), the PS&E phase will restart with a new 30% layout and 60% design submittals. These submittals will:

- Incorporate all new design elements and public input.
- Provide opportunities for City review and feedback.

Upon completion and approval of the revised 60% submittal, the project will resume the original contract scope at the 90%, 100%, and final PS&E packages in accordance with the project schedule established by QK and the City, leveraging prior work where applicable and focusing on finalizing bid-ready documents.

Key elements to be addressed:

- Road Diet Implementation: Redesign of the corridor to reduce travel lanes, introduce new medians, and improve traffic flow and safety for all users.
- Street Lighting: Integration of new lighting infrastructure to enhance visibility and safety along the corridor.
- Shared Use Path: Design and incorporation of a shared use path to support pedestrian and bicycle mobility, consistent with active transportation objectives.
- Utility Coordination: Comprehensive re-confirmation of existing and proposed wet and dry utilities, with particular attention to conflicts and adjustments required by new medians and other design changes.
- Public Engagement: Incorporation of public comments received to date, ensuring the final design reflects community priorities and concerns.
- Additional Utility Relocation: Design of replacement of sewer main from 9th Avenue east to the Costco development to increase the size of the main and allow for additional capacity to serve the areas east of Highway 43.

Subtask 8.1 Preliminary Engineering Design (30% Concept)

QK's team will coordinate to provide preliminary engineering services to move the project forward to civil engineering design, including resolving any outstanding issues raised by the team and/or the City during previous tasks.

QK will create visual materials for use in presentation to the City Council that tells the story of the vision for the project. The overall vision for the City of Hanford's streetscape will be developed in collaboration with the City to create a new complete street along East Lacey Blvd. Design elements could include bollards, trail markers, signage, and street crossing lights. The new theme could be entitled "Where the Past Ignites the Future". QK will develop inspirational story boards of how the street will incorporate past themes with future design elements. QK will provide street planview/sections that will demonstrate various streetscape treatment scenarios between landscape buffers, vehicles, bike lanes, on-street parking and pedestrian circulation.

Based on recent conversations with the City, QK will also provide Complete Streets concepts to discuss with the City. QK will work with their partners to research and gather complete streets concepts to propose to the City Engineer. QK will work with the City Engineer to determine which Complete Streets concepts are appropriate for the project and incorporate them into the preliminary design plan.

QK will complete a preliminary design plan, including the intersection geometric layout, curb returns, striping, lane widths, utilities, streetlights, medians, bus stops, and driveway locations. Typical sections will be incorporated for the different portions of the project. Any potential conflicts with utilities, existing features, and right-of-way will be identified. The preliminary design plan will be at a 1" = 40' scale to aid in horizontal layout purposes.

QK will meet with the City to review the preliminary design and get City approval prior to 60% design. Meeting notes will be prepared summarizing discussion items and identifying action items, the party responsible, and the resolution date. Meeting minutes will be distributed to attendees within two business days of the meeting.

Deliverables:

- Full-sized hard copy plans – 24" x 36" (two sets) for submittal to the City
- One electronic copy of plans in PDF format
- Updated basis of design memo and exhibits in PDF format
- Provide up to 2 draft iterations of visual materials for City Council meeting for City review and feedback in electronic PDF format

Subtask 8.2 60% PS&E

Upon City direction and/or approval of the preliminary engineering design plan, QK's team will update the 60% PS&E package previously submitted to the City with the updated project requirements. All comments to the 30% plans will be addressed as appropriate.

East Lacey Boulevard will be divided into two separate projects with two separate construction documents (PS&E). Both projects will be utilizing federal funding and therefore PS&R will follow all applicable federal funding requirements. The two projects will be bid and awarded separately as described below.

- Phase 1 – Bid package for Phase 1 will include both Phase 1(a) and Phase 1(b) improvements, with separate bid forms to track the improvement costs for the separate funding programs. Phase 1 bid package will include:
 - Phase 1(a) - East Lacey Boulevard from the west right-of-way of SJVRR/UPRR to approximately 150 feet east of Sierra Avenue (Active Transportation Program (ATP) funding and Congressional CDS funding).
 - Phase 1(b) - Traffic signal installation at Lacey Boulevard and 9th Avenue (Congestion Mitigation and Air Quality Program (CMAQ) funding and Congressional CDS funding) – scope of services done under separate contract.
- Phase 2 – Bid Package for Phase 2 will include
 - East Lacey Boulevard from 10th Avenue to the west boundary of SJVRR right-of-way (Active Transportation Program (ATP) funding and Congressional CDS funding)

QK's team will prepare the construction documents and obtain approvals through the City and all affected stakeholders. The City will provide front-end, boilerplate documents approved by the City Attorney for use in the PS&E documents. This phase includes services through final design PS&E and other related work. QK will include the cost of advertising leading to the physical construction of the projects in the bidding phase services of the previous contract.

The PS&E portion includes the following services.

- Preparation of PS&E (RCE/PE)
 - Plans will be prepared at a scale of 1" = 20' and shall include profiles and details necessary to construct the project. The design shall utilize the approved Master Plan and follow City Standards. Curb ramps may be detailed at a larger scale, 1" = 5', to demonstrate sufficient detail. Where underground piping is constructed, plan and profile views shall be shown on the same sheet.
 - QK will deliver a 60% PS&E submittal. Subsequent 90% PS&E submittal, and 100% PS&E submittals will continue with the original contract.
 - Construction plans shall include topographic survey, demolition plan, street improvement plan, storm utility plan and profiles, incorporation of existing storm drain basins (Task 3.0), signing, striping and markings plan, construction detail plans, and other identified plans necessary for the construction of the project.
 - Stormwater compliance documentation will be required from the awarded contractor.
 - Construction Specifications will be prepared following the City-provided format for federally funded projects.
 - The City will prepare the Contract Specifications, and QK shall prepare the Special Provisions and Technical Specifications utilizing the City Master Specifications Template.
 - The City will provide a Master Specification that QK will utilize and modify accordingly in the preparation of the Special Provisions and Technical Specifications.
 - The construction cost estimate shall be provided and updated with each submittal phase.
 - QK shall provide and share electronic documents, spreadsheets, AutoCAD files, survey notes, ties, and legal boundary information upon request throughout the project development. QK shall provide a complete set of project file documents and electronic data noted, complete and on a thumb drive, to the City at project completion (i.e., bid-ready and approved construction documents received).

- Both originally formatted files and converted .pdf copies of project bidding documents will be included.

Deliverables:

- Full-sized hard copy plans – 24" x 36" (two sets) for submittal to the City
- One electronic copy of plans in PDF format
- Estimates of probable costs (one set) for submittal to the City in PDF format
- City's red-line comments to the 30% submittal in PDF format

TASK 9.0 LANDSCAPE ARCHITECT DESIGN SERVICES – ROAD DIET

QK's landscape architecture team will provide landscape design services for Lacey Boulevard based on the road diet requirements as expressed in the meeting with the City and QK design team. The following will be included in the design services:

Subtask 9.1 Street Tree Master Plan

Based on the kick-off meeting with City staff, QK will prepare a plan to identify street tree locations and provide a Master Plan plant palette from 10th Street to the Cross Valley Corridor to be used for future planning of proposed trees along the corridor. QK will revise the Master Plan based on changes requested by the City during their review. The Master Plan will be used for future sleeve and tree well locations within the construction drawings.

Deliverables:

- Street tree Master Plan in PDF format
- Master Plan plant palette in PDF format

Subtask 9.2 Landscape and Irrigation – Construction Drawings

Based on the preliminary civil design, QK will provide a preliminary landscape plan for the proposed enhancements along Lacey Boulevard for City staff review and comment. The landscape plans shall incorporate medians, curb bulbouts, street trees, and bus stops in the design and will include infrastructure conduits for future landscaping installations. The planting will be from the Master Plan plant palette (Subtask 9.1) and will include low-water-use plants. The plan will provide median and intersection treatments along Lacey Boulevard.

After City staff review the preliminary landscape plan, QK will make adjustments based on their comments. QK will prepare the 60% and 100% construction plans, including a Landscape Plan, an Irrigation Plan, Details and Specifications, showing proposed and future improvements and how the system will ultimately function. QK will provide the water-use calculations required by the Model Water-Efficient Landscape Ordinance (MWELO). QK will also provide an estimate of the probable cost for the proposed and future landscape and irrigation improvements.

For budgeting purposes, two rounds of revisions are anticipated. Design services exclude any roundabout improvements, monuments, hardscape improvements, and landscape art.

Deliverables:

- Preliminary landscape planting plan exhibit in PDF format
- 60% landscape and irrigation improvement plans for proposed and future construction in PDF format
- 100% landscape and irrigation improvement plans for proposed and future construction in PDF format

TASK 10.0 ADDITIONAL TRAFFIC DESIGN SERVICES – ROAD DIET

QK's team will revise the 60% signal, pavement delineation, and signage design plans to reflect changes in the Lacey Boulevard concept, providing updated layouts for intersection geometrics, traffic signal equipment, intersection safety lighting, pole locations, protected bike lanes and shared pedestrian/bike paths and transitions, medians, parking, bus stops, and vehicular signal types. These plans will be prepared in accordance with the City of Hanford's

current Design Standards, Caltrans Standard Plans and Specifications, and other applicable reference standards, including the Standard Specification for Public Works Construction (Greenbook).

The pavement delineation and signage plans will detail both existing and proposed striping and signage including transitions at limits and side streets for a complete and operable system. They will also include all necessary information to assist the contractor in laying out new striping alignments. At the 60% design stage, plans will indicate the placement of signal equipment, with callout notes to be added in subsequent submittals.

Following the 60% PS&E submittal, QK's team will continue to the 90%, 100%, and final PS&E packages in accordance with the project schedule established by QK and the City. All deliverables will be subject to internal QA/QC review prior to finalization.

Deliverable:

- Inclusion of updated striping and traffic signal design in Phases 1 and 2; 60% plans in electronic PDF format

TASK 11.0 PREPARE THE SUPPLEMENTAL TRAFFIC OPERATIONAL ANALYSIS REPORT

QK's team will prepare a Supplemental Traffic Operational Analysis Report (TOAR) for the project. Based on direction from the City, additional intersection geometric concepts will be analyzed for the intersections of Lacey Boulevard at 10th Avenue and Lacey Boulevard at 9th Avenue.

The Supplemental TOAR will evaluate additional intersection control alternatives at the following locations:

- Lacey Boulevard at 10th Avenue:
 - Westbound dual left-turn lanes
 - Lead-lag signal phasing
 - Restricting Miller Street to right-in/right-out
 - Restricting north and/or south legs of East Street to right-in/right-out
- Lacey Boulevard at 9th Avenue:
 - Analyze a roundabout concept using Sidra software
 - Provide planning-level roundabout design parameters, including:
 - Inscribed Circle Diameter (ICD)
 - Number of lanes
 - Entry angle
 - Central island radii
- Develop a high-level construction cost opinion based on recently designed and bid roundabouts

Analysis Approach:

- Verify existing roadway conditions, including geometrics and traffic controls.
- Evaluate the planned circulation network and study intersections.
- Analyze future level of service (LOS) for a.m. and p.m. peak hours using HCM 7 methodologies.
- Utilize Synchro for signalized intersections and Sidra for roundabout analysis.
- Identify causes of poor LOS and recommend improvement measures, if applicable.
- Conduct queuing analysis for all study scenarios to determine minimum storage lengths for turn lanes.

Traffic Scenarios:

- Cumulative Year 2046 plus project traffic conditions with proposed improvements.

Peak Hour Periods:

- AM Peak: 7:00–9:00 a.m.
- PM Peak: 4:00–6:00 p.m.

The Supplemental TOAR will include tables, graphics, and a technical appendix summarizing results and conclusions. Minor comments will be incorporated prior to City review. Following review, QK will revise and finalize the TOAR for submittal. A maximum of one round of review is anticipated.

The following assumptions and exclusions were made when preparing the Scope of Services:

- The Supplemental TOAR will focus on the two-lane collector option for Lacey Boulevard and the intersections noted above.
- Updates to existing LOS or segment LOS analyses are not included in this scope.
- Collision analysis is not included.
- Review will be limited to the City of Hanford; no other agency review is anticipated.
- Traffic forecasts from the previously prepared TOAR will be utilized as-is.
- VMT analysis is not included.

Deliverables:

- Draft Supplemental TOAR in PDF format
- Final Supplemental TOAR in PDF format

TASK 12.0 MEETING WITH AFFECTED PROPERTY OWNERS

QK’s team will assist the City by contacting all property owners and occupants and meeting individually with property owners whose frontage improvements are affected by the project. The QK representative will attend City-facilitated meetings at City offices and at affected properties to review proposed improvements, explain project impacts related to access, drainage, parking, signage, and other conforming features, and address property-specific questions. QK will prepare supporting exhibits as needed, document owner feedback, and incorporate clarifications into the design as directed by the City.

Eighty property owner meetings are anticipated with this fee. Meetings will be set to meet with the public after the Subtask 8.2, 60% PS&E phase and all work within this Task 12.0 will be performed on a Time and Materials basis.

Deliverables:

- Up to 80 pre-planned meetings at City offices / private properties with supporting exhibits, as needed.
- Up to 80 project design updates based on public feedback

SCHEDULE

Tasks included in the table below will be performed concurrently.

Task	Description	Duration
1.0	Project Management	160 DAYS
2.0	Additional Utility Coordination	120 DAYS
3.0	PS&E Phase – Stormwater Basin	120 DAYS
4.0	Bidding Services Phase – Stormwater Basin	40 DAYS
5.0	Construction Administration Services – Stormwater Basin	120 DAYS
6.0	Additional Engineering Design Services and Railroad Coordination for the 9 th Avenue Water Line Extension	30 DAYS
7.0	Additional Land Surveying Services and Right-of-Way Phase – Road Diet	60 DAYS
8.0	Additional PS&E Phase – Road Diet	160 DAYS

Task	Description	Duration
9.0	Landscape Architect Design Services – Road Diet	160 DAYS
10.0	Additional Traffic Design Services – Road Diet	120 DAYS
11.0	Prepare the Supplemental Traffic Operational Analysis Report (TOAR)	50 DAYS
12.0	Meeting with Affected Property Owners	20 DAYS
Total Duration		160 DAYS

FEE ESTIMATE

Task	Description	Fee Type	Fee Amount
1.0	Project Management	T&M	\$45,700.00
2.0	Additional Utility Coordination	Fixed Fee	\$123,700.00
3.0	PS&E Phase – Stormwater Basin	Fixed Fee	\$47,300.00
4.0	Bidding Services Phase – Stormwater Basin	T&M	\$10,500.00
5.0	Construction Administration Services – Stormwater Basin	T&M	\$10,200.00
6.0	Additional Engineering Design Services and Railroad Coordination for the 9 th Avenue Water Line Extension	Fixed Fee	\$13,300.00
7.0	Additional Land Surveying Services and Right-of-Way Phase – Road Diet	Fixed Fee	\$22,000.00
8.0	Additional PS&E Phase – Road Diet	Fixed Fee	\$110,500.00
9.0	Landscape Architect Design Services – Road Diet	Fixed Fee	\$35,100.00
10.0	Additional Traffic Design Services – Road Diet	Fixed Fee	\$49,500.00
11.0	Prepare the Supplemental Traffic Operational Analysis Report (TOAR)	Fixed Fee	\$13,400.00
12.0	Meeting with Affected Property Owners	T&M	\$83,800.00
Total Estimated Fee			\$565,000.00

Notes:

- Expenses for reproduction, mailing, mileage, etc., are billed separately per our attached Charge Rate Schedule.
- All time-and-materials fees will be invoiced monthly based on the level of effort in terms of hours relative to our Charge Rate Schedule.
- When a Task is set on a time-and-materials fee basis, it signifies that it is not possible to accurately predict the amount of work effort required, typical of on-call type services. QK will work with the client to set expectations where applicable.
- Tasks billed by fixed fees will be invoiced monthly based on the percentage of work completed.
- Additional Services requested in writing and approved by the client will be provided on a time-and-materials basis.
- The Fee Estimate is good for a period of 90 days from the date of the proposal. After 90 days, the Fee Estimate is subject to change.

EXCLUSIONS

- Contract Administration and Construction Management Services
- Labor Compliance Services
- Design of SJVRR/UPRR facilities, including signal crossing gates and arms, track improvements, etc.
- Construction Staking
- Traffic Control Plans
- Any service not specifically identified herein is excluded from this Scope of Services and Fee Estimate.

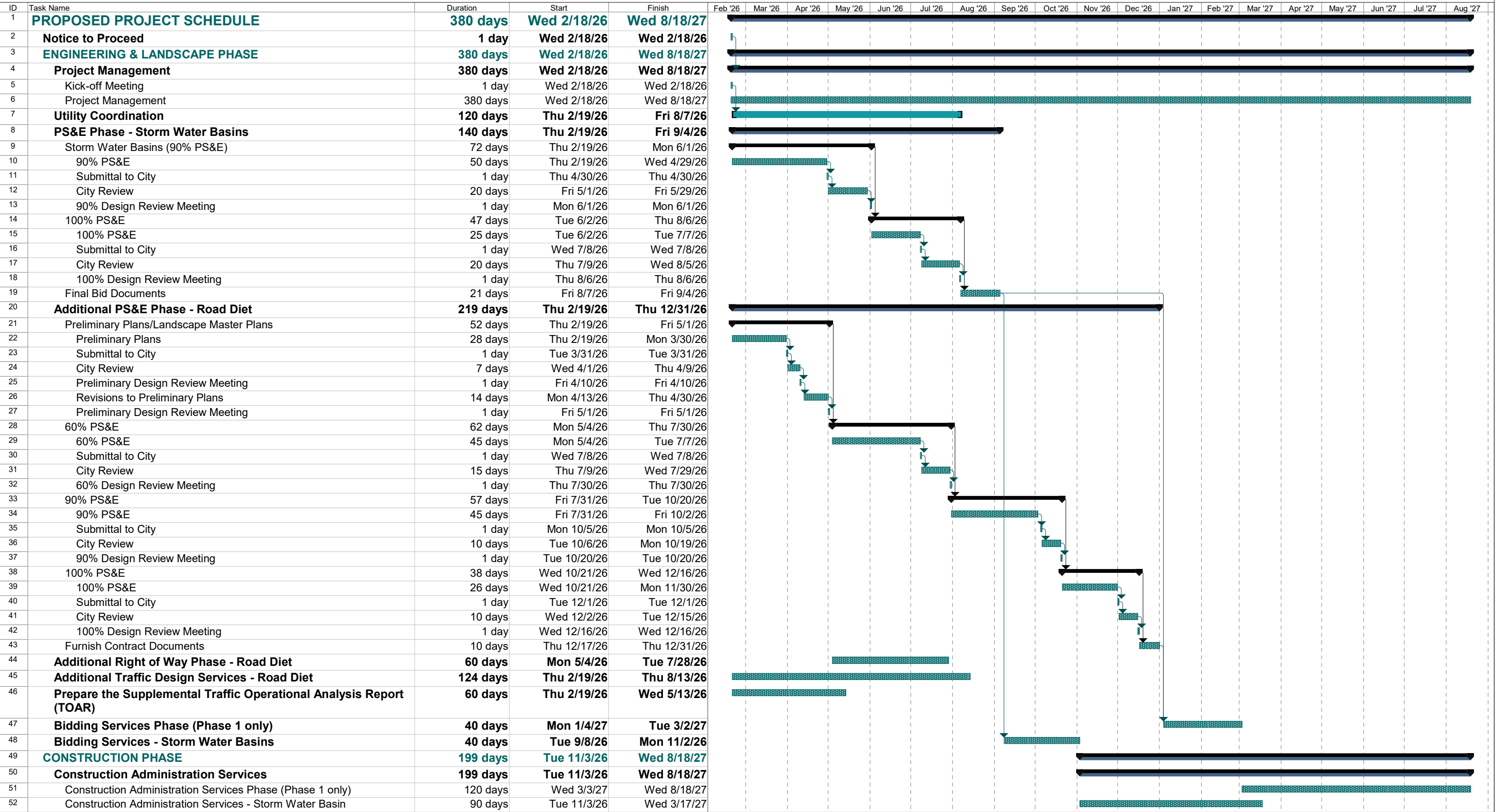
ASSUMPTIONS

- The following assumptions were made when preparing this Scope of Services:
 - The City will utilize the consultant-prepared legal descriptions and exhibits and hire a third-party appraiser and land acquisitionist to acquire the necessary right-of-way and easements identified in the Preliminary Engineering phase.
 - QK assumes that SJVRR/UPRR track, signal crossing gates and arms, concrete planks, and other railroad facilities will be designed and installed by the Railroad's consultant and construction crew. QK and our team will only design the City's street improvements adjacent to these railroad facilities.

AUTHORIZATION OF SERVICES

In order to authorize services described herein, please send us a Change Order. Typically, we can begin our services within five business days of the time authorization is received, depending on the client's needs and schedule constraints.

Consultant Engineering and Design Services for the East Lacey Boulevard Pedestrian Facilities Project and Traffic Signal Project



Task

Milestone

Summary

Rolled Up Task

Rolled Up Milestone

Rolled Up Progress

Split

External Tasks

Project Summary

Group By Summary

Inactive Task

Inactive Milestone

Inactive Milestone

Inactive Summary

Manual Task

Duration-only

Manual Summary Rollup

Manual Summary

Start-only

Finish-only

External Tasks

External Milestone

Progress

Deadline



AGENDA STAFF REPORT

MEETING DATE: 4/7/2026

AGENDA SECTION: GENERAL BUSINESS

SUBJECT:

Authorization to apply for the Extreme Heat and Community Resilience Program (EHCRP) Round 2 Grant through the Governor's Office of Land Use and Climate Innovation (LCI) for \$2.5 to \$4 million to enhance the East Lacey Corridor Improvement Project; and if awarded, amend the budget to recognize the grant and appropriate in the Gas Tax Fund.

RECOMMENDATION:

Recommendation: Staff recommends that the City Council, by motion, authorize Staff to apply for the Extreme Heat and Community Resilience Program (EHCRP) Round 2 Grant through the Governor's Office of Land Use and Climate Innovation (LCI) for \$2.5 to \$4 million to enhance the East Lacey Corridor Improvement Project; and if awarded, amend the budget to recognize the grant and appropriate in the Gas Tax Fund.

Recommended Motion: I move to authorize Staff to apply for the Extreme Heat and Community Resilience Program (EHCRP) Round 2 Grant through the Governor's Office of Land Use and Climate Innovation (LCI) for \$2.5 to \$4 million to enhance the East Lacey Corridor Improvement Project.; and if awarded, amend the budget to recognize the grant and appropriate in the Gas Tax Fund; and if awarded, amend the budget to recognize the grant and appropriate in the Gas Tax Fund.

BACKGROUND:

City staff has identified a grant opportunity through the Governor's Office of Land Use and Climate Innovation (LCI) that could potentially fund critical infrastructure for the East Lacey Corridor Improvement Project. The Extreme Heat and Community Resilience Program (EHCRP) "supports planning and implementation projects to protect California communities most vulnerable from the impacts of extreme heat."

As part of the East Lacey Project's Complete Streets design approach, the City is incorporating infrastructure that accommodates all forms of travel, not just vehicles. For instance, the design will include construction drawings for the installation of infrastructure needed for new street trees. These trees will serve more than an aesthetic purpose; they will mitigate extreme heat and provide shade for walkers, runners, joggers, bikers and even those waiting at bus stops (KART fixed-route service is planned for East Lacey). City staff and its consultants will be exploring other forms of extreme heat infrastructure as the design phase progresses. Planning for these amenities closely aligns with City Council's Quality of Life goal, and pursuing outside funding sources to pay for the improvements helps meet Council's Fiscal Sustainability goal.

EHCRP Round 2 applicants must select one of two project types—both have the goal of protecting

California's communities most vulnerable to the impacts of extreme heat.

Early Transformative Infrastructure: These projects focus on planning for infrastructure to reduce heat-related harm, with pilot tests or demonstrations serving as key components to inform the final product. The goal is to prepare projects for infrastructure development.

Advanced Transformative Infrastructure: These projects fund the implementation of extreme heat infrastructure that is ready or nearly ready for deployment, based on rigorous prior planning and identified needs.

The City is proposing to apply for the Advanced Transformative Infrastructure project, considering the amount of planning that has already been done or will soon be completed as part of the East Lacey Corridor Improvement Project.

Specifically, the City is considering a project that would make East Lacey Boulevard a “cool corridor,” which could include “walking and biking paths cooled through enhanced shade...and reflective surfaces.” The Round 2 grant guidelines list many other project activities the City may include in its grant application, including but not limited to:

- Cool pavement solutions to make streets and sidewalks more comfortable to use during extreme heat days, including solar-reflective pavements, reflective coatings, and permeable pavements.
- Structural and mechanical solutions to protect public transportation users during extreme heat days, such as shade and cooling surfaces at transit stations.
- Pocket forests (tiny forests) in public spaces to primarily provide shade and reduce temperatures for local residents.
- Cool corridors using nature-based solutions that make highly trafficked areas safer to use during extreme heat days, with examples including walking and biking paths cooled by continuous tree cover

Given the competitive nature of this grant, the City has engaged Ardurra, a nationally-recognized engineering and consulting firm, for grant writing services. Their proposal (attached) includes grant management and strategic positioning, cost estimates, grant application preparation, and conceptual renderings. The grant-writing team includes a project manager, project engineer, design engineer, senior funding manager and funding manager. A sole source procurement with Ardurra is justified, as two of the grant team members, Alison Winter and Lucy Cardenas, previously helped the City secure the \$15 million RAISE (now known as BUILD) grant award and the \$1 million Urban and Community Forestry Program grant award.

A grant application deadline has not been announced yet.

FISCAL IMPACT:

There is no General Fund impact for this.

The consultant's not-to-exceed fee of \$22,515 for grant-writing services will be funded through the existing budget for the East Lacey Corridor Improvement Project within the Gas Tax Fund.

Grant award amounts range from \$2.5 million to \$4 million, with a total of \$20 million available. No match funding is required.

ATTACHMENTS:

1. EHCRP Grant Writing Proposal



March 31, 2026

Brian Johnson
City of Hanford
bjohnson@hanfordca.gov

Re: Grant Writing Services

Dear Brian,

We are pleased to present this letter proposal to provide grant writing services. We understand that the City of Hanford (Client) would like to apply for the [Extreme Heat and Community Resilience Program \(EHCRP\)](#) to advance the [East Lacey Corridor Improvement Project](#). Below is our proposed scope of work for preparing the application(s).

SCOPE OF WORK AND APPROACH

TASK 1 – Grant Management & Strategic Positioning

This task will include an initial meeting to review the grant preparation plan. The plan will identify the schedule, data, and information needed to develop an EHCRP Advanced Transformative Infrastructure application. Alison Winter and Lucy Cardenas will coordinate efforts to develop a competitive grant application and meet with the client to ensure the application is completed on time and within budget. This task includes:

- A kickoff meeting with the applicant team.
- Analysis and confirmation of project type (Planning vs. Advanced).
- Verification of project location in Priority Populations.
- A plan for gathering needed data.
- Review of site control status and partner capacity.
- Preparation of a Pre-Application Interest Form.

Deliverables: Project brief; application checklist; timeline.

TASK 2– Cost Estimates

This task includes preparing a planning-level cost estimate for the East Lacey Corridor heat-mitigation concept by discussing a concept plan with the Client, confirming key assumptions, and developing high-level quantities for each improvement type. Jose Hernandez, Lou Her, and Muhannad Al-Abtah will:

- Create an exhibit using the current plan set to reflect potential heat-mitigation concepts.
- Discuss the concept plan with the Client and document assumptions.
- Prepare planning-level quantity estimates for proposed treatments (e.g., cool pavement, shade structures, tree plantings, transit stop upgrades).



- Preparing a construction cost estimate with allowances for soft costs and contingency.

Assumptions: The Client will provide the following:

- Current improvement plans for East Lacey Corridor Improvements for use in exhibit generation
- Concept exhibit will be in PDF format and for use in the grant application only and will not include full design
- Ardurra will meet with the City and design team once (virtually) to coordinate the concept exhibit and estimate

Deliverables: Cost estimate

TASK 3 – Grant Application Preparation

This task will prepare the following grant application components:

- Application Narratives: The grants team will prepare the draft application narratives in the format outlined in the grant guidelines.
- Workplan: The team will prepare a draft workplan.
- Forms: The grants team will prepare application forms, as applicable.
- Budget: The grants team will prepare a budget.
- Outreach and Letters of Support/Partnership Letters: The grants team will prepare a stakeholder database, draft partner letters of support/partnership letters, and provide outreach (up to three virtual meetings) with project partners.
- Exhibits: The grants team will prepare exhibits for the application, such as maps and diagrams related to the grant narrative, as applicable.
- Compliance Review: The grants team will provide a compliance review/gap analysis to help determine that the application meets all applicable requirements.
- Final Application: Once the Client has provided feedback on the draft application and supporting application documents have been received, the grants team will prepare the final application package.

Assumptions: The Client will provide the following components for the final application:

- Signed forms and signed cover letter.
- Financial documents, as applicable.
- Site control documentation.

If the Client would like the team to complete the electric submittal in Submittable, the Client shall authorize a member of the grants team to submit the application on behalf of the client.

Deliverables:

- Draft Application
- Draft Letters of Support
- Final Application



TASK 4 – Conceptual Renderings

For this task Ardurra will prepare the conceptual exhibits to support one (1) City Council meeting and the grant application, as follows:

- Develop (4) conceptual renderings depicting key project elements such as multimodal improvements, landscape features, and heat mitigation strategies.
- Coordinate with the Client to confirm project vision and design elements.
- Prepare draft renderings for Client review and incorporate one (1) round of comments for City Council meeting

Assumptions: The Client will provide the following components to produce the renderings:

- Background base image will be provided by City for use in concept renderings
- Concept exhibit will be in PDF format and for use in the one (1) City Council meeting and in the grant application and will not include full design.

Deliverables:

- Draft Conceptual Renderings
- Final Conceptual Renderings

PROPOSED SCHEDULE

A detailed schedule will be developed and provided for the client once the application deadlines are determined.

STAFFING AND FEE

We propose completing the work described herein with the following team for a not-to-exceed fee of \$22,515.



		Ardurra Personnel						
Task	Task/Subtask Description	Project Manager	Project Engineer	Design Engineer	Sr. Funding Manager	Funding Manager	Task Labor-Hours	Subtask Labor Cost
		J.Hernandez	L. Her	M. Al-Abtah	A. Winter	L. Cardenas		
		\$320.00	\$285.00	\$175.00	\$250.00	\$185.00		
Task 1	Grant Management & Strategic Positioning				8	4	12	\$2,740
Task 2	Cost Estimate	3	9	12			24	\$5,625
Task 3	Grant Application Preparation				24	30	94	\$11,550
Task 4	Conceptual Renderings	1	8				9	\$2,600
TOTAL HOURS (Tasks 1-4)		4	17	12	32	34	130	
TOTAL COST (Tasks 1-4)		\$1,280	\$4,845	\$2,100	\$8,000	\$6,290		\$22,515
Total Not to Exceed Fee								\$22,515

We believe our team is perfectly suited to support the Client this grant application and we are committed to providing the highest level of professional service. We appreciate any opportunity to serve the City of Hanford. Alison Winter will serve as your main point of contact for the grant writing services. I will be the administrative project manager and can be reached at amettlen@ardurra.com or 843.540.1015.

Best Regards,

Angie Mettlen

Director of Funding & Regulatory Affairs

O: 864.990.0180 | M: 843.540.1015

amettlen@ardurra.com



AGENDA STAFF REPORT

MEETING DATE: 4/7/2026	AGENDA SECTION: GENERAL BUSINESS
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SUBJECT:

Receive the presentation of the proposed July 4th Hanford's Freedom Fest & Fireworks Show, adopt proposed fees as outlined in the report, and appropriate \$77,000 from the General Fund to support the event and authorize the City Manager to execute the contract with Fireworks America

RECOMMENDATION:

Recommendation: Staff requests that the City Council receive the presentation of the proposed July 4th Hanford's Freedom Fest & Fireworks Show, adopt proposed fees as outlined in the report, and appropriate \$77,000 from the General Fund to support the event and authorize the City Manager to execute the contract with Fireworks America.

Recommended Motion: I motion to adopt the Hanford Freedom Fest and Fireworks event proposed fees as outlined in the report and to appropriate \$77,000 from the General Fund to support the event and authorize the City Manager to execute the contract with Fireworks America.

BACKGROUND:

Saturday July 4th, 2026, marks the Nation's birthday and the 250th anniversary of the signing of the Declaration of Independence. This year, July 4th falls on a Saturday. It has been several years since the Hanford community organized a fireworks show, and staff believes there is no better time than this year. Over the past three months, staff have pursued pyrotechnic providers to secure services for this year's July 4th, which has been challenging, due to this year's semiquincentennial (250-year anniversary) celebration. Fireworks America is one of two pyrotechnic providers in the Central Valley. The company has confirmed their availability, the City has the opportunity to provide their services for this event. Due to the limited vendors in the area available to do this work and the availability of the company on July 4th, staff is recommending to enter into an agreement with Fireworks America.

The purpose of this event is to create a safe, well-organized, and family-friendly patriotic festival environment for Hanford residents. Staff proposes that Hanford's "Freedom Fest and Fireworks Event" be held at the Hanford Softball Complex, on the eastern edge of Sierra Pacific High School. The Complex provides ample and secure space, parking, concessions, restrooms, and a fireworks staging area. The proposed event hours are 5-10 pm, with the fireworks show beginning at 9:15 pm and ending at 9:45 pm (see attached draft event flyer).

The event will include live music, food and drink vendors, games, a kids' fun zone, and VIP areas. The site layout will utilize four softball fields, the existing concessions and restrooms, additional portable toilets, picnic tables, inflatables, and patriotic decorations (see attached site map).

Proposed Fees

Adult entry (18+)	\$5.00
Children (3-17)	\$3.00
Toddlers (1-3)	Free
Two-car reserved parking and VIP area for up to six people	\$100
Three-car reserved parking and VIP area for up to twelve people	\$200
Four-car reserved parking and VIP area for up to twenty-four people	\$400
Kidz Zone wristband	\$5.00 per hour \$10.00 for the entire event

Event Budget

Expense		Revenue	
Fireworks show	\$30,000	Ticket sales	.\$8,000
Production*	\$34,085	Sponsorships	\$20,000
Live music	\$3,000	Vendor revenue	\$2,500
Insurance	\$2,000	Concessions	\$1,500
Porta-Potties	\$2,070	Kidz-Zone	\$1,000
PT staffing	\$1,080	VIP rentals	\$500
Marketing	\$2,000		
Refuse	\$600		
Inflatables rent	\$986		
Food purchase	\$800		
TOTALS	\$76,621		\$33,500

Projected General Fund Reserve contribution is \$43,121

*Production includes: staging, sound system, lighting, power, and technical labor

FISCAL IMPACT:

This is currently not a budgeted event and would be funded by the General Fund Reserve. The projected event revenue of \$33,500 will offset expenses, resulting in an overall impact on the General Fund Reserve of approximately \$43,121.

ATTACHMENTS:

1. save the date - 4th of July
2. Freedom Fest Site layout
3. Firework Site Map and Parking

The City of Hanford Proudly
Presents...

HANFORD'S FREEDOM FEST & FIREWORKS SHOW

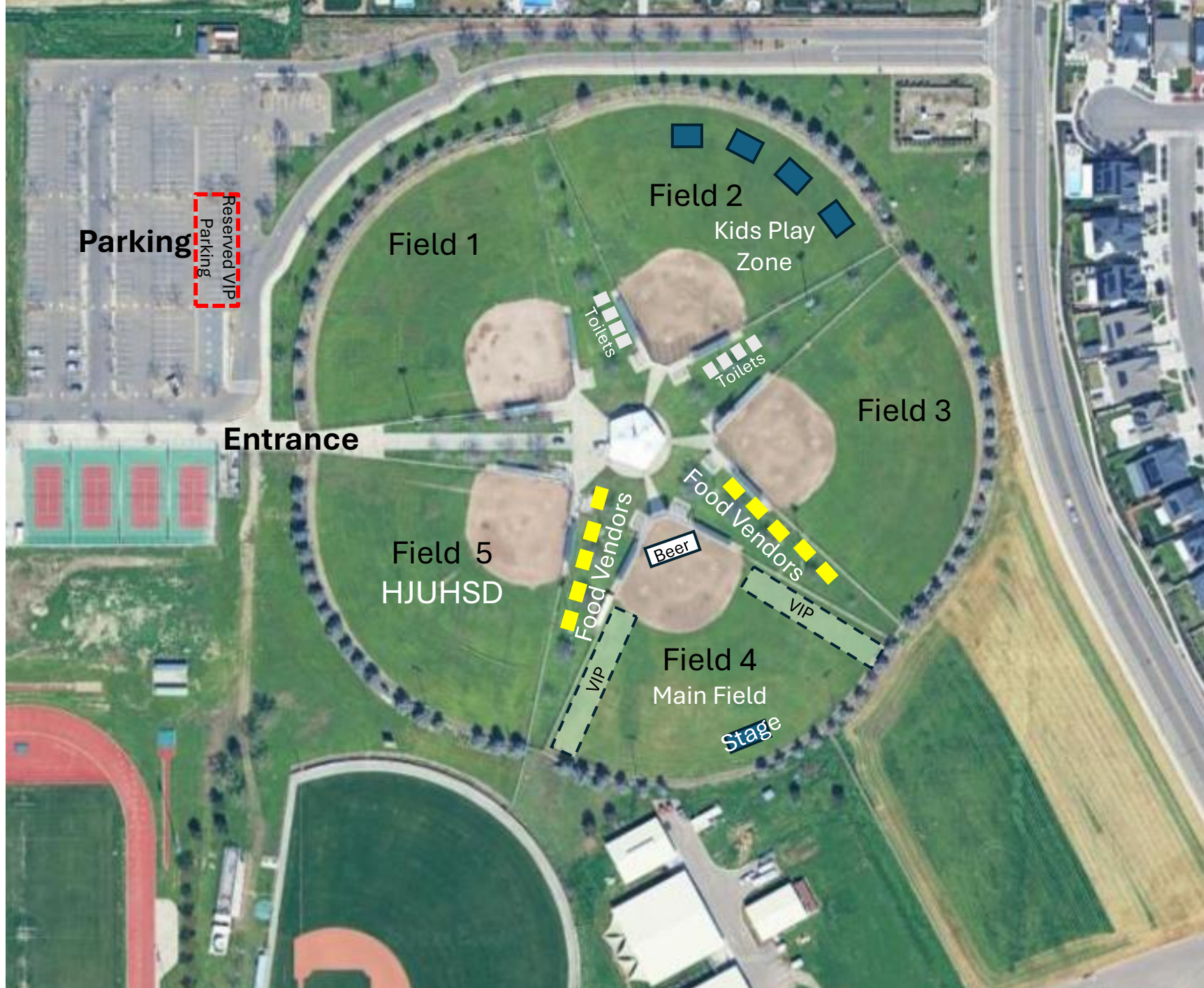
SAVE THE DATE

Live music, food, drinks,
Kidz Zone Play Area & more

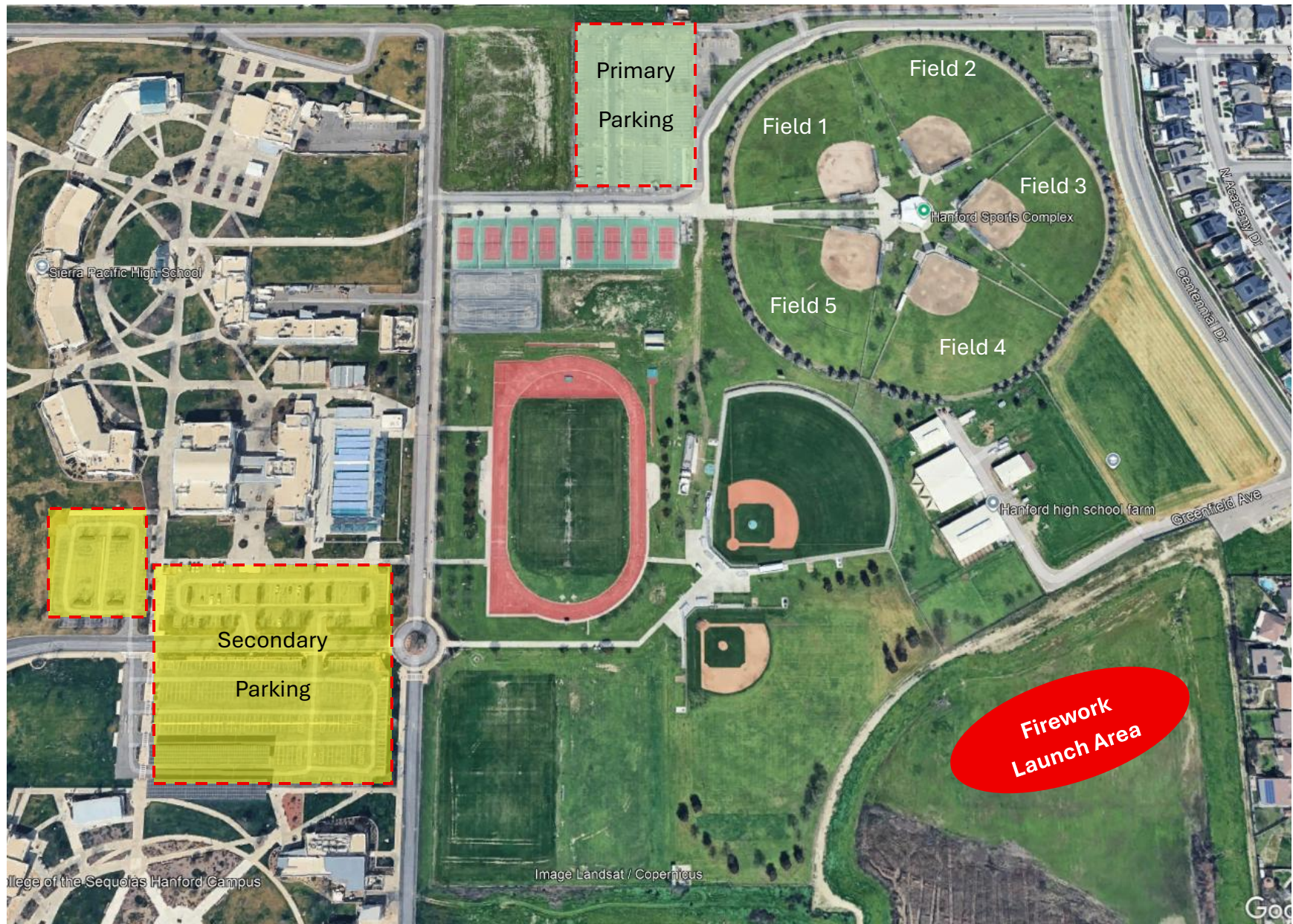
**SATURDAY
JULY 4TH, 2026**



Hanford Softball Complex



Freedom Fest & Fireworks Show Site Map





Warrant Register

Check Date Range: 3/1/2026 - 3/31/2026

Report Date: 4/1/2026

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0001 GENERAL FUND	101700 IC-POLICE CHANGE FUND	3/26/2026	188787	CITY OF HANFORD	\$100.00	PDSTARTUP032026	ADDITIONAL STARTUP CASH F
	220050 CFD FORMATION FEES PAYABL	3/26/2026	188926	WILLDAN FINANCIAL SERVICES	\$20,000.00	010-65263	CFD 2026-3 PUBLIC MAINTEN
	824617 PLUNGE POOL REMODEL	3/26/2026	188897	THE SHERWIN WILLIAMS COMPANY	\$912.47	57391191400326	SLIDE STARIWAY REPAIR FOR
	824617 PLUNGE POOL REMODEL	3/26/2026	188897	THE SHERWIN WILLIAMS COMPANY	\$19.61	57409191400326	SLIDE STARIWAY REPAIR FOR
	DIVISION/ORG TOTAL 0001 - GENERAL FUND				\$21,032.08		
0011 MEASURE H CAPITAL	826305 MH: PD VEHICLES/UPFITTING	3/26/2026	188765	COOK'S COMMUNICATIONS CORP	\$38,907.57	163227	PD - (3) F-150 TRUCKS UPF
	826307 MH: PARK MAINTENANCE VEHI	3/11/2026	188507	J V A C INC	\$60,000.00	94391	PARKS MAINT VEHICLES FOR
	826307 MH: PARK MAINTENANCE VEHI	3/11/2026	188507	J V A C INC	\$60,000.00	94394	PARKS MAINT VEHICLES - F-
	826367 MH: PUBLIC SAFETY BUILDIN	3/26/2026	188752	B S K & ASSOCIATES INC	\$3,770.00	0112474	WORK ON ROW ACQUISITION F
	826631 MH: EXISTING PARKS IMPROV	3/11/2026	188525	DRK ENTERPRISES, LLC	\$4,371.41	43102	YAC ADDITIONAL LED LIGHTS
	826631 MH: EXISTING PARKS IMPROV	3/11/2026	188615	TRIPLE J CONCRETE	\$221.93	17604	6 SACK CONCRETE FOR YAC R

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0011 MEASURE H CAPITAL	826631 MH: EXISTING PARKS IMPROV	3/26/2026	188816	DRK ENTERPRISES, LLC	\$27,102.71	43365	YAC LED LIGHT (31 FIXTURE
	826631 MH: EXISTING PARKS IMPROV	3/26/2026	188816	DRK ENTERPRISES, LLC	\$18,359.91	43364	YAC NEW LIGHT FIXTURES (2
	826631 MH: EXISTING PARKS IMPROV	3/26/2026	188902	SUNBELT RENTALS, INC	\$8,192.33	179580580-0001	RENTAL COST OF 85-FOOT LI
	826632 MH: EXISTING PARK MAINTEN	3/26/2026	188898	SMOKIN BURROW RODENT CONTROL INC.	\$812.50	5424	RODENT CONTROL FOR 10TH A
	826632 MH: EXISTING PARK MAINTEN	3/26/2026	188898	SMOKIN BURROW RODENT CONTROL INC.	\$2,500.00	5423	RODENT CONTROL HIDDEN VAL
	826635 MH: FIRE STATION IMPRO/EQ	3/26/2026	188788	RUSSELL DEAN HAYES	\$8,435.00	390567	REPLACEMENT OF BAY STATIO
	826635 MH: FIRE STATION IMPRO/EQ	3/26/2026	188890	ROBERT S MARKS PLUMBING INC	\$4,722.15	22515	PLUMBING WORK FOR FIRE 2
	DIVISION/ORG TOTAL 0011 - MEASURE H CAPITAL				\$237,395.51		
00580000 ARPA	821611 YAC CONCESSION BLDG RESTO	3/11/2026	188412	4CREEKS INC	\$5,783.00	4C108384	YAC DESIGN OF SITE IMPROV
	821611 YAC CONCESSION BLDG RESTO	3/11/2026	188506	JORGENSEN CO INC	\$608.14	6237744	FIRE EXTINGUISHERS FOR YA
	821611 YAC CONCESSION BLDG RESTO	3/11/2026	188511	PHILLIP J GAPEN	\$221.81	11183	MASTER PADLOCKS, CUT KEYS
	821611 YAC CONCESSION BLDG RESTO	3/11/2026	188511	PHILLIP J GAPEN	\$27.60	11176	CONCESSION KEYS
	821611 YAC CONCESSION BLDG RESTO	3/12/2026	188640	4CREEKS INC	\$458.00	4C109384	YAC DESIGN OF SITE IMPROV
	821611 YAC CONCESSION BLDG RESTO	3/13/2026	188683	4CREEKS INC	\$580.00	4C109648	YAC DESIGN OF SITE IMPROV

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00580000 ARPA	821611 YAC CONCESSION BLDG RESTO	3/13/2026	188694	KINGS CO PIPE & SUPPLY	\$616.41	2034094	YAC SNACKBAR PIPES & SUPP
	821611 YAC CONCESSION BLDG RESTO	3/26/2026	188795	INDUSTRIAL CASTER & WHEEL	\$91.85	679635	CASTERS FOR YAC CONCESSIO
	DIVISION/ORG TOTAL 00580000 - ARPA				\$8,386.81		
0240 LAD 90-1 T606 PINECASTLE	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$1,138.20	6103	BPO/CLEAN CUT LANDSCAPING
	DIVISION/ORG TOTAL 0240 - LAD 90-1 T606 PINECASTLE				\$1,138.20		
0241 LAD 90-2 T610 PARK MONTEREY	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$144.90	6104	BPO/CLEAN CUT LANDSCAPE L
	DIVISION/ORG TOTAL 0241 - LAD 90-2 T610 PARK MONTEREY				\$144.90		
0242 LAD 90-3 T595 MANSIONETTE 7/8	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$119.34	6104	BPO/CLEAN CUT LANDSCAPE L
	DIVISION/ORG TOTAL 0242 - LAD 90-3 T595 MANSIONETTE 7/8				\$119.34		
0243 LAD 90-4 T619 HYDE PARK	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188747	ALL VALLEY PRINTING	\$58.46	2600159	#10 EVELOPES FOR LAD BALL
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188747	ALL VALLEY PRINTING	\$14.89	2600148	return envelopes for LAD
	DIVISION/ORG TOTAL 0243 - LAD 90-4 T619 HYDE PARK				\$73.35		
0244 LAD 91-1 T641 SIERRA VISTA	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$83.34	6107	BPO/CLEANCUT LANDSCAPING
	DIVISION/ORG TOTAL 0244 - LAD 91-1 T641 SIERRA VISTA				\$83.34		
0245 LAD 92-1 PORTOFINO	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188747	ALL VALLEY PRINTING	\$58.46	2600159	#10 EVELOPES FOR LAD BALL
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188747	ALL VALLEY PRINTING	\$14.89	2600148	return envelopes for LAD
	DIVISION/ORG TOTAL 0245 - LAD 92-1 PORTOFINO				\$73.35		

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0247 LAD 93-1 T634 VINTAGE ESTATES	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$159.17	6104	BPO/CLEAN CUT LANDSCAPE L
	DIVISION/ORG TOTAL 0247 - LAD 93-1 T634 VINTAGE ESTATES				\$159.17		
0248 LAD 93-2 T673 WALNUT FOREST	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$249.41	6107	BPO/CLEANCUT LANDSCAPING
	DIVISION/ORG TOTAL 0248 - LAD 93-2 T673 WALNUT FOREST				\$249.41		
0249 LAD 94-1 T712 GATEWAY ESTATES	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188747	ALL VALLEY PRINTING	\$58.45	2600159	#10 EVELOPES FOR LAD BALL
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188747	ALL VALLEY PRINTING	\$14.88	2600148	return envelopes for LAD
	DIVISION/ORG TOTAL 0249 - LAD 94-1 T712 GATEWAY ESTATES				\$73.33		
0250 LAD 94-2 T708 STONECREST	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$2,083.34	6103	BPO/CLEAN CUT LANDSCAPING
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188600	SOUTHERN CALIF EDISON CO	\$83.17	615781	METER AND SERVICE CHANGE
	DIVISION/ORG TOTAL 0250 - LAD 94-2 T708 STONECREST				\$2,166.51		
0252 LAD 97-1 T711 ROSEWOOD ESTATES	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$100.48	6107	BPO/CLEANCUT LANDSCAPING
	DIVISION/ORG TOTAL 0252 - LAD 97-1 T711 ROSEWOOD ESTATES				\$100.48		
0254 LAD 97-3 T743 COUNTRY CROSSING	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$740.31	6107	BPO/CLEANCUT LANDSCAPING
	DIVISION/ORG TOTAL 0254 - LAD 97-3 T743 COUNTRY CROSSING				\$740.31		
0255 LAD 98-1 T747 CRYSTAL SPRINGS	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188747	ALL VALLEY PRINTING	\$58.45	2600159	#10 EVELOPES FOR LAD BALL
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188747	ALL VALLEY PRINTING	\$14.88	2600148	return envelopes for LAD

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0255	DIVISION/ORG TOTAL 0255 - LAD 98-1 T747 CRYSTAL SPRINGS				\$73.33		
0256 LAD 98-2 T759 MOUNTAIN VIEW	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$494.30	6107	BPO/CLEANCUT LANDSCAPING
	DIVISION/ORG TOTAL 0256 - LAD 98-2 T759 MOUNTAIN VIEW				\$494.30		
0257 LAD 01-1 T680 PACIFIC GROVE	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$204.15	6104	BPO/CLEAN CUT LANDSCAPE L
	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188584	RISING GREEN INC	\$600.00	4292	TREE TRIMMING SERVICES
	DIVISION/ORG TOTAL 0257 - LAD 01-1 T680 PACIFIC GROVE				\$804.15		
0258 LAD 01-2 T770 CAMBRIDGE HOMES	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$315.00	6104	BPO/CLEAN CUT LANDSCAPE L
	DIVISION/ORG TOTAL 0258 - LAD 01-2 T770 CAMBRIDGE HOMES				\$315.00		
0259 LAD 01-3 T771 POPPY HILL	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$197.94	6103	BPO/CLEAN CUT LANDSCAPING
	DIVISION/ORG TOTAL 0259 - LAD 01-3 T771 POPPY HILL				\$197.94		
0260 LAD 01-4 T769 SILVER OAKS	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$1,605.34	6105	BPO/CLEAN CUT LANDSCAPING
	DIVISION/ORG TOTAL 0260 - LAD 01-4 T769 SILVER OAKS				\$1,605.34		
0261 LAD 02-1 T776 ASHTON PARK	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$1,019.55	6107	BPO/CLEANCUT LANDSCAPING
	DIVISION/ORG TOTAL 0261 - LAD 02-1 T776 ASHTON PARK				\$1,019.55		
0262 LAD 03-1 T789 LE PARC/RR	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$514.55	6104	BPO/CLEAN CUT LANDSCAPE L
	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188584	RISING GREEN INC	\$800.00	4292	TREE TRIMMING SERVICES
	DIVISION/ORG TOTAL 0262 - LAD 03-1 T789 LE PARC/RR				\$1,314.55		

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0263 LAD 04-1 T810 SIDONIA I & II	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$353.83	6107	BPO/CLEANCUT LANDSCAPING
DIVISION/ORG TOTAL 0263 - LAD 04-1 T810 SIDONIA I & II					\$353.83		
0264 LAD 04-2 T799 CAMBRIDGE/PINNAC	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$1,072.24	6104	BPO/CLEAN CUT LANDSCAPE L
DIVISION/ORG TOTAL 0264 - LAD 04-2 T799 CAMBRIDGE/PINNAC					\$1,072.24		
0265 LAD 04-3 T795 CAMBRIDGE/VINEYA	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$2,818.49	6104	BPO/CLEAN CUT LANDSCAPE L
DIVISION/ORG TOTAL 0265 - LAD 04-3 T795 CAMBRIDGE/VINEYA					\$2,818.49		
0266 LAD 04-4 T802 SIERRA HEIGHTS	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$269.59	6103	BPO/CLEAN CUT LANDSCAPING
DIVISION/ORG TOTAL 0266 - LAD 04-4 T802 SIERRA HEIGHTS					\$269.59		
0267 LAD 05-1 MISSION PARK/BASIN	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$121.38	6103	BPO/CLEAN CUT LANDSCAPING
DIVISION/ORG TOTAL 0267 - LAD 05-1 MISSION PARK/BASIN					\$121.38		
0268 LAD 05-2 T835 COPPER VALLEY	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$741.32	6104	BPO/CLEAN CUT LANDSCAPE L
DIVISION/ORG TOTAL 0268 - LAD 05-2 T835 COPPER VALLEY					\$741.32		
0269 LAD 06-1 T794 QUAIL PARK	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$908.86	6103	BPO/CLEAN CUT LANDSCAPING
DIVISION/ORG TOTAL 0269 - LAD 06-1 T794 QUAIL PARK					\$908.86		
0270 LAD 09-1 T877 VICTORY ESTATES	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$118.89	6104	BPO/CLEAN CUT LANDSCAPE L
DIVISION/ORG TOTAL 0270 - LAD 09-1 T877 VICTORY ESTATES					\$118.89		
0271 LAD 09-2 T843 INDEP/LENNAR	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$897.21	6107	BPO/CLEANCUT LANDSCAPING
DIVISION/ORG TOTAL 0271 - LAD 09-2 T843 INDEP/LENNAR					\$897.21		

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0272 LAD 07-2 T811 S GATE/GREENBRIE	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$1,192.64	6107	BPO/CLEANCUT LANDSCAPING
DIVISION/ORG TOTAL 0272 - LAD 07-2 T811 S GATE/GREENBRIE					\$1,192.64		
0273 LAD 14-1 T843 INDEP III & IV	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$1,221.04	6107	BPO/CLEANCUT LANDSCAPING
DIVISION/ORG TOTAL 0273 - LAD 14-1 T843 INDEP III & IV					\$1,221.04		
0274 LAD 15-1 T887 SILVER OAKS III	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$6,928.25	6105	BPO/CLEAN CUT LANDSCAPING
DIVISION/ORG TOTAL 0274 - LAD 15-1 T887 SILVER OAKS III					\$6,928.25		
0275 LAD 15-2 T823 GREENS II	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$275.79	6103	BPO/CLEAN CUT LANDSCAPING
DIVISION/ORG TOTAL 0275 - LAD 15-2 T823 GREENS II					\$275.79		
0276 LAD 16-1 T917 WOODSIDE	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$279.35	6105	BPO/CLEAN CUT LANDSCAPING
DIVISION/ORG TOTAL 0276 - LAD 16-1 T917 WOODSIDE					\$279.35		
0277 LAD 16-2 T914 MYNDERUP	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$580.63	6107	BPO/CLEANCUT LANDSCAPING
DIVISION/ORG TOTAL 0277 - LAD 16-2 T914 MYNDERUP					\$580.63		
0278 LAD 18-1 T918-9 BELLA V/BONTER	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$3,108.02	6105	BPO/CLEAN CUT LANDSCAPING
DIVISION/ORG TOTAL 0278 - LAD 18-1 T918-9 BELLA V/BONTER					\$3,108.02		
0279 LAD 19-1 T916 PACIFIC GROVE II	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$220.55	6104	BPO/CLEAN CUT LANDSCAPE L
DIVISION/ORG TOTAL 0279 - LAD 19-1 T916 PACIFIC GROVE II					\$220.55		
0281 LAD 20-1 T929 WOODSIDE	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$425.00	6147	EXTRA WORK- PRE EMERGENT

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0281 LAD 20-1 T929 WOODSIDE	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$2,683.08	6105	BPO/CLEAN CUT LANDSCAPING
	778000 UTILITIES-ELECTRICITY	3/2/2026	2216	SOUTHERN CALIF EDISON CO	\$31.73	2026-01.1	2026-01.1 ELECTRICITY SVC
	DIVISION/ORG TOTAL 0281 - LAD 20-1 T929 WOODSIDE				\$3,139.81		
0282 LAD 21-1 T928 SAN JOAQUIN VALL	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$4,088.95	6105	BPO/CLEAN CUT LANDSCAPING
	DIVISION/ORG TOTAL 0282 - LAD 21-1 T928 SAN JOAQUIN VALL				\$4,088.95		
0283 CFD 22-1 LIVE OAK	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$5,014.20	6107	BPO/CLEANCUT LANDSCAPING
	DIVISION/ORG TOTAL 0283 - CFD 22-1 LIVE OAK				\$5,014.20		
0285 CFD 25-2 PUB MAINT SVC	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$925.00	6107	BPO/CLEANCUT LANDSCAPING
	DIVISION/ORG TOTAL 0285 - CFD 25-2 PUB MAINT SVC				\$925.00		
0306 REFUSE OPERATIONS FUND	112300 CONSUMER ACCTS RECEIVABLE	3/26/2026	188856	ONE TIME VENDOR	\$25.71	95575	UB 09263000 310 LACEY BLV
	DIVISION/ORG TOTAL 0306 - REFUSE OPERATIONS FUND				\$25.71		
0340 BUILDING SAFETY FUND	100900 IC-BLDG/PLAN CHANGE FUND	3/11/2026	188497	CITY OF HANFORD	\$200.00	BLDG SAFET 2ND CASH	2ND CASH DRAW FOR IC
	DIVISION/ORG TOTAL 0340 - BUILDING SAFETY FUND				\$200.00		
03401340 BUILDING SAFETY	421000 CONSTRUCTION PERMITS	3/26/2026	188853	ONE TIME VENDOR	\$70.00	RBP26-9663	WITHDRAWN/REC-029053-2026
	421000 CONSTRUCTION PERMITS	3/26/2026	188853	ONE TIME VENDOR	\$61.25	RBP26-9663	WITHDRAWN/REC-029053-2026
	421000 CONSTRUCTION PERMITS	3/26/2026	188854	ONE TIME VENDOR	\$35.00	RBP26-9662	WITHDRAWN/REC-029054-2026
	493100 PLAN CHECKING FEES	3/26/2026	188853	ONE TIME VENDOR	\$105.00	RBP26-9663	WITHDRAWN/REC-029053-2026

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03401340 BUILDING SAFETY	493100 PLAN CHECKING FEES	3/26/2026	188854	ONE TIME VENDOR	\$105.00	RBP26-9662	WITHDRAWN/REC-029054-2026
	493102 ELEC SYS REPL FEES	3/26/2026	188853	ONE TIME VENDOR	\$5.00	RBP26-9663	WITHDRAWN/REC-029053-2026
	493102 ELEC SYS REPL FEES	3/26/2026	188854	ONE TIME VENDOR	\$5.00	RBP26-9662	WITHDRAWN/REC-029054-2026
	732000 COMMUNICATIONS	3/11/2026	188604	U S TELEPACIFIC CORP	\$124.64	189529305-0	02/23-03/22/2026
	732000 COMMUNICATIONS	3/26/2026	188905	T-MOBILE USA INC	\$125.40	995871713 2026-02	ACCT 995871713 BLDG VANS/
	732000 COMMUNICATIONS	3/26/2026	188918	VERIZON WIRELESS	\$291.79	6137468517	ACCT 771937214-00003
	744000 OFFICE EXPENSE MISC	3/26/2026	188838	OFFICE DEPOT (CONTRACT)	\$52.83	40985165	BPO/OFFICE SUPPLIES- CONS
	747000 PRINTING	3/11/2026	188617	UBEO WEST, LLC	\$44.10	42776990	COPIER LEASE & MAINTENANC
	749500 PROF AND SPEC SERVICES	3/11/2026	188519	KONICA MINOLTA BUSINESS SOLUTIONS USA INC	\$3,279.55	52210201	BPO/SCANNING OF PLANS
	749500 PROF AND SPEC SERVICES	3/11/2026	188586	ROD CARSEY	\$4,945.17	26-02	BPO/PLAN REVIEW SERVICES
	749500 PROF AND SPEC SERVICES	3/26/2026	188759	BPR CONSULTING GROUP	\$3,960.00	4018	BPO/PLAN REVIEW & INSPECT
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188501	INTERNATIONAL CODE COUNCIL INC	\$5,014.14	1002207703	2025 CA CODE BOOKS
	800121 COMPUTER/MDT/MONITOR	3/11/2026	188467	DELL MARKETING LP	\$2,293.85	10864306501	LAPTOP - DELL PRO MAX 16
	824305 INSPECTOR ELECTRIC VAN#1	3/26/2026	188800	JACK B MARTIN	\$828.10	31310	DECALS FOR INSPECTOR VANS
	824306 INSPECTOR ELECTRIC VAN#2	3/26/2026	188800	JACK B MARTIN	\$828.10	31310	DECALS FOR INSPECTOR VANS

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03401340 BUILDING SAFETY	824307 INSPECTOR ELECTRIC VAN#3	3/26/2026	188800	JACK B MARTIN	\$828.10	31310	DECALS FOR INSPECTOR VANS
	824308 INSPECTOR ELECTRIC VAN#4	3/26/2026	188800	JACK B MARTIN	\$828.08	31310	DECALS FOR INSPECTOR VANS
	825620 CD REMODEL	3/26/2026	188761	C D W GOVERNMENT LLC	\$1,541.75	AI4G17S	LOGITECH RALLYBAR HUDDLE-
	DIVISION/ORG TOTAL 03401340 - BUILDING SAFETY				\$25,371.85		
0390 WATER OPERATIONS FUND	112300 CONSUMER ACCTS RECEIVABLE	3/11/2026	188542	ONE TIME VENDOR	\$96.66	95044	UB 14101522 1115 LINCOLNW
	112300 CONSUMER ACCTS RECEIVABLE	3/11/2026	188543	ONE TIME VENDOR	\$42.94	95040	UB 11705200 3033 MISSION
	112300 CONSUMER ACCTS RECEIVABLE	3/11/2026	188544	ONE TIME VENDOR	\$508.53	95043	UB 14201055 116 LANG ST
	112300 CONSUMER ACCTS RECEIVABLE	3/11/2026	188545	ONE TIME VENDOR	\$162.30	95034	UB 09144300 353 SANTA FE
	112300 CONSUMER ACCTS RECEIVABLE	3/11/2026	188546	ONE TIME VENDOR	\$720.20	95035	UB 08924574 1200 OXFORD W
	112300 CONSUMER ACCTS RECEIVABLE	3/11/2026	188547	ONE TIME VENDOR	\$131.24	95036	UB 09014517 11136 BEVERLY
	112300 CONSUMER ACCTS RECEIVABLE	3/11/2026	188548	ONE TIME VENDOR	\$16.10	94560	UB 11851053 2821 STONECRE
	112300 CONSUMER ACCTS RECEIVABLE	3/11/2026	188549	ONE TIME VENDOR	\$26.05	95039	UB 09652574 1014 PLEASANT
	112300 CONSUMER ACCTS RECEIVABLE	3/11/2026	188550	ONE TIME VENDOR	\$67.75	95041	UB 12107811 2624 HEATHER
	112300 CONSUMER ACCTS RECEIVABLE	3/11/2026	188551	ONE TIME VENDOR	\$459.14	94561	UB 09431550 509 JESSIE ST

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0390 WATER OPERATIONS FUND	112300 CONSUMER ACCTS RECEIVABLE	3/11/2026	188552	ONE TIME VENDOR	\$348.20	95038	UB 09517571 416 MYRTLE ST
	112300 CONSUMER ACCTS RECEIVABLE	3/11/2026	188553	ONE TIME VENDOR	\$324.42	95045	UB 09534619 1314 NORMANDI
	112300 CONSUMER ACCTS RECEIVABLE	3/11/2026	188554	ONE TIME VENDOR	\$3,202.25	94555	UB 09756700 404 CENTRAL A
	112300 CONSUMER ACCTS RECEIVABLE	3/11/2026	188555	ONE TIME VENDOR	\$92.38	94558	UB 14001314 811 MYRTLE ST
	112300 CONSUMER ACCTS RECEIVABLE	3/11/2026	188557	ONE TIME VENDOR	\$70.76	95037	UB 09028135 1945 PARKSIDE
	112300 CONSUMER ACCTS RECEIVABLE	3/11/2026	188558	ONE TIME VENDOR	\$229.01	95046	UB 12050490 2517 CAMBRIDG
	112300 CONSUMER ACCTS RECEIVABLE	3/11/2026	188560	ONE TIME VENDOR	\$237.44	94556	UB 09502011 509 A&B 10TH
	112300 CONSUMER ACCTS RECEIVABLE	3/11/2026	188561	ONE TIME VENDOR	\$490.02	94557	UB 09816400 104 DOUTY ST
	112300 CONSUMER ACCTS RECEIVABLE	3/11/2026	188562	ONE TIME VENDOR	\$705.20	95042	UB 09812800 123 7TH ST
	112300 CONSUMER ACCTS RECEIVABLE	3/11/2026	188563	ONE TIME VENDOR	\$306.46	94559	UB 11408800 11541 11TH AV
	112300 CONSUMER ACCTS RECEIVABLE	3/26/2026	188840	ONE TIME VENDOR	\$23.67	95559	UB 12104832 1407 BURGUNDY
	112300 CONSUMER ACCTS RECEIVABLE	3/26/2026	188840	ONE TIME VENDOR	\$88.82	95561	UB 12104832 1407 BURGUNDY
	112300 CONSUMER ACCTS RECEIVABLE	3/26/2026	188842	ONE TIME VENDOR	\$67.97	95560	UB 11411500 10954 SAN MAD

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0390 WATER OPERATIONS FUND	112300 CONSUMER ACCTS RECEIVABLE	3/26/2026	188842	ONE TIME VENDOR	\$40.37	95562	UB 11411500 10954 SAN MAD
	112300 CONSUMER ACCTS RECEIVABLE	3/26/2026	188844	ONE TIME VENDOR	\$14.22	95566	UB 10995134 1380 WILLIS C
	112300 CONSUMER ACCTS RECEIVABLE	3/26/2026	188845	ONE TIME VENDOR	\$56.12	95138	UB 09538300 1310 10TH AVE
	112300 CONSUMER ACCTS RECEIVABLE	3/26/2026	188847	ONE TIME VENDOR	\$81.36	95141	UB 09652565 1236 PLEASANT
	112300 CONSUMER ACCTS RECEIVABLE	3/26/2026	188850	ONE TIME VENDOR	\$82.39	95563	UB 08211600 2017 KENSINGT
	112300 CONSUMER ACCTS RECEIVABLE	3/26/2026	188851	ONE TIME VENDOR	\$111.10	95139	UB 11246112 952 MEADOW VI
	112300 CONSUMER ACCTS RECEIVABLE	3/26/2026	188855	ONE TIME VENDOR	\$980.00	95569	UB 09968448 43 Fire Hydra
	112300 CONSUMER ACCTS RECEIVABLE	3/26/2026	188857	ONE TIME VENDOR	\$59.98	95572	UB 11921400 414 JULIA WAY
	112300 CONSUMER ACCTS RECEIVABLE	3/26/2026	188858	ONE TIME VENDOR	\$103.46	95576	UB 09427300 395 /415D N 1
	112300 CONSUMER ACCTS RECEIVABLE	3/26/2026	188859	ONE TIME VENDOR	\$414.02	95571	UB 09030400 1009 BUENA VI
	112300 CONSUMER ACCTS RECEIVABLE	3/26/2026	188860	ONE TIME VENDOR	\$1,025.40	95573	UB 09968475 29 FIRE HYDRA
	112300 CONSUMER ACCTS RECEIVABLE	3/26/2026	188863	ONE TIME VENDOR	\$475.57	95568	UB 14601321 1804 HARDCAST
	112300 CONSUMER ACCTS RECEIVABLE	3/26/2026	188864	ONE TIME VENDOR	\$127.86	95206	UB 10690100 933 CEDARWOOD

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0390 WATER OPERATIONS FUND	112300 CONSUMER ACCTS RECEIVABLE	3/26/2026	188865	ONE TIME VENDOR	\$38.02	95565	UB 10542550 1306 WATERVIE
	112300 CONSUMER ACCTS RECEIVABLE	3/26/2026	188867	ONE TIME VENDOR	\$1,071.72	95570	UB 09968434 31 Fire Hydra
	112300 CONSUMER ACCTS RECEIVABLE	3/26/2026	188870	ONE TIME VENDOR	\$39.92	95564	UB 08510200 2266 RANIER W
	112300 CONSUMER ACCTS RECEIVABLE	3/26/2026	188871	ONE TIME VENDOR	\$64.61	95140	UB 14101163 815 LINCOLN S
	112300 CONSUMER ACCTS RECEIVABLE	3/26/2026	188872	ONE TIME VENDOR	\$94.14	95574	UB 09026529 1025 WOODLAND
	112300 CONSUMER ACCTS RECEIVABLE	3/26/2026	188875	ONE TIME VENDOR	\$215.44	95567	UB 12107850 2489 CHIANTI
	DIVISION/ORG TOTAL 0390 - WATER OPERATIONS FUND				\$13,513.21		
0400 CITY PAYROLL REVOL FUND	205704 INSUR-P/R DED LIFE	3/11/2026	188444	COLONIAL LIFE & ACCIDENT INSURANCE CO	\$54.56	54087030205383	2026-02 PREMIUM PAYMENT B
	205704 INSUR-P/R DED LIFE	3/12/2026	2213	LINCOLN LIFE ASSURANCE CO OF BOSTON	\$6,842.59	5922076	FEBRUARY 2026
	205900 EMPLOYEES ASSOCNS PAYABLE	3/6/2026	188406	G E M A 1121211070	\$690.00	290160	PAYROLL DEDUCTIONS
	205900 EMPLOYEES ASSOCNS PAYABLE	3/6/2026	188407	H M E A 0000129193	\$13.00	291173	PAYROLL DEDUCTIONS
	205900 EMPLOYEES ASSOCNS PAYABLE	3/6/2026	188408	H P O A 3242162141	\$5,093.00	292174	PAYROLL DEDUCTIONS
	205900 EMPLOYEES ASSOCNS PAYABLE	3/6/2026	188409	I A F F, LOCAL 3898 A/C#9129026	\$2,250.00	293160	PAYROLL DEDUCTIONS
	205900 EMPLOYEES ASSOCNS PAYABLE	3/6/2026	188411	S E I U LOCAL 521	\$2,336.57	295179	PAYROLL DEDUCTIONS

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0400 CITY PAYROLL REVOL FUND	205900 EMPLOYEES ASSOCNS PAYABLE	3/20/2026	188717	G E M A 1121211070	\$690.00	290161	PAYROLL DEDUCTIONS
	205900 EMPLOYEES ASSOCNS PAYABLE	3/20/2026	188718	H M E A 0000129193	\$13.00	291174	PAYROLL DEDUCTIONS
	205900 EMPLOYEES ASSOCNS PAYABLE	3/20/2026	188719	H P O A 3242162141	\$5,093.00	292175	PAYROLL DEDUCTIONS
	205900 EMPLOYEES ASSOCNS PAYABLE	3/20/2026	188720	I A F F, LOCAL 3898 A/C#9129026	\$2,250.00	293161	PAYROLL DEDUCTIONS
	205900 EMPLOYEES ASSOCNS PAYABLE	3/20/2026	188722	S E I U LOCAL 521	\$2,356.12	295180	PAYROLL DEDUCTIONS
	206300 EMPLOYEES ATTACHMENT PAY	3/6/2026	188404	EMPLOYMENT DEVELOPMENT DEPT	\$162.00	28841	PAYROLL DEDUCTIONS
	206300 EMPLOYEES ATTACHMENT PAY	3/6/2026	188405	FRANCHISE TAX BOARD	\$150.33	289149	PAYROLL DEDUCTIONS
	206300 EMPLOYEES ATTACHMENT PAY	3/20/2026	188715	EMPLOYMENT DEVELOPMENT DEPT	\$162.00	28842	PAYROLL DEDUCTIONS
	206300 EMPLOYEES ATTACHMENT PAY	3/20/2026	188716	FRANCHISE TAX BOARD	\$103.76	289150	PAYROLL DEDUCTIONS
	207400 TRANSAMERICA	3/11/2026	188614	TRANSAMERICA LIFE INSURANCE CO	\$930.92	2505959251	2026-02 PREMIUM PAYMENT G
	207700 LEGAL SHIELD	3/11/2026	188526	PRE PAID LEGAL SERVICE, INC	\$447.65	2026-02	2026-02 PREMIUM PAYMENT G
	210100 VOYA	3/11/2026	188632	RELIASTAR LIFE INSURANCE CO	\$3,086.56	12A9068807	2026-02 VOYA PREMIUMS
	210200 PORAC RETIREE MEDICAL TRU	3/6/2026	188410	PORAC RETIREE MEDICAL TRUST	\$3,450.00	942991	PAYROLL DEDUCTIONS
	210200 PORAC RETIREE MEDICAL TRU	3/20/2026	188721	PORAC RETIREE MEDICAL TRUST	\$3,450.00	942992	PAYROLL DEDUCTIONS

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0400	DIVISION/ORG TOTAL 0400 - CITY PAYROLL REVOL FUND				\$39,625.06		
0405 MEDICAL FUND	719608 SELF INS VISION	3/12/2026	2214	V S P VISION	\$4,193.65	824592208	FEBRUARY 2026
	749503 WELLNESS	3/11/2026	188476	ELITE CORPORATE MEDICAL SERVICES, INC	\$2,728.60	9951	FY26 EMPLOYEE SHARED HEAL
	749503 WELLNESS	3/11/2026	188476	ELITE CORPORATE MEDICAL SERVICES, INC	\$14,868.85	9930	FY26 EMPLOYEE SHARED HEAL
	749600 GRP INSUR ADM EXPENSE	3/11/2026	188428	BENISTAR / HARTFORD-6795	\$119.00	03012026	BPO/RETIREE INSURANCE/R.
	749600 GRP INSUR ADM EXPENSE	3/11/2026	188428	BENISTAR / HARTFORD-6795	\$119.00	04012026	BPO/RETIREE INSURANCE/R.
	749600 GRP INSUR ADM EXPENSE	3/11/2026	188500	INTERNAL REVENUE SERVICE - ASC	\$1,175.46	IRS-PORCI-2024	PORCI FEES 2024
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188643	FRANKIE BERNAL	\$119.00	4320540	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188644	RICHARD BUTTS	\$119.00	1142969	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188645	JOHN M CAIN	\$119.00	1143169	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188647	NICHOLAS CARDARAS	\$119.00	1143269	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188648	TERRY CARR	\$119.00	1143369	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188649	JERRY CHOW	\$119.00	1143769	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188650	SIDNEY DAVIS	\$119.00	4894036	RETIREE INSURANCE-CITY CO

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0405 MEDICAL FUND	749600 GRP INSUR ADM EXPENSE	3/12/2026	188651	BRIAN DECUIR	\$119.00	1143869	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188652	MARK DILLON	\$119.00	1142669	RETIREE INSURANCE- CITY C
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188654	DOLORES GALLEGOS	\$119.00	1143969	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188655	DAVID E GARCIA	\$119.00	1144069	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188656	JOHN L GOMES	\$119.00	1144169	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188657	DON GREEN	\$119.00	1144269	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188658	CATHY GREGORY	\$119.00	1144369	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188659	ROBERT HERNANDEZ	\$119.00	1144469	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188660	TIMOTHY L IERONIMO	\$119.00	1144669	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188661	CHRIS JORDAN	\$119.00	1144769	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188663	JOHN LOBOA	\$119.00	1144969	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188664	GLORIA LOPEZ	\$119.00	1145169	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188665	MARY MATA	\$119.00	1145269	RETIREE INSURANCE-CITY CO

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0405 MEDICAL FUND	749600 GRP INSUR ADM EXPENSE	3/12/2026	188666	DAREN MATTESON	\$119.00	890032	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188667	MANUEL MEDRANO	\$119.00	1145469	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188668	PETER M MOES	\$119.00	1145669	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188670	LUIS M NAVARRO	\$119.00	1145769	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188673	JOE H RAMSEY	\$119.00	1145869	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188674	DAVID REBELO	\$119.00	1145968	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188675	JAN REYNOLDS	\$119.00	1146169	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188677	SCOTT, DAVID	\$119.00	1146269	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188678	GEORGE SEPEDA	\$119.00	1146469	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/12/2026	188682	WES YEARY	\$119.00	1146569	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	3/13/2026	2204	LIVELY, INC.	\$531.00	1599457	FEBRUARY 2026
DIVISION/ORG TOTAL 0405 - MEDICAL FUND					\$27,305.56		
0511 MISC CASH DEP TRUST FUND	300110 REC-AUDITORIUM DEP TRUST	3/11/2026	188556	ONE TIME VENDOR	\$250.00	2005043	VETS HALL DEPOSIT REFUND
	300110 REC-AUDITORIUM DEP TRUST	3/11/2026	188559	ONE TIME VENDOR	\$250.00	2005044	CIVIC DEPOSIT REFUND

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0511 MISC CASH DEP TRUST FUND	300110 REC-AUDITORIUM DEP TRUST	3/26/2026	188866	ONE TIME VENDOR	\$250.00	2005047	CIVIC DEPOSIT REFUND
	300110 REC-AUDITORIUM DEP TRUST	3/26/2026	188868	ONE TIME VENDOR	\$250.00	2005052	DEPOSIT REFUND FOR VETS B
	300110 REC-AUDITORIUM DEP TRUST	3/26/2026	188869	ONE TIME VENDOR	\$250.00	2005051	VETS BUILDING DEPOSIT REF
	300130 REC-LONGFIELD DEP TRUST	3/11/2026	188541	ONE TIME VENDOR	\$250.00	200545	DEPOSIT REFUND FOR LONGFI
	300130 REC-LONGFIELD DEP TRUST	3/26/2026	188873	ONE TIME VENDOR	\$250.00	2005049	LONGFIELD DEPOSIT REFUND
	300544 BLDG STD ADMIN REVLV FUND	3/26/2026	188853	ONE TIME VENDOR	\$1.00	RBP26-9663	WITHDRAWN/REC-029053-2026
	300544 BLDG STD ADMIN REVLV FUND	3/26/2026	188854	ONE TIME VENDOR	\$1.00	RBP26-9662	WITHDRAWN/REC-029054-2026
	300550 AMBULANCE FINES/PENALTIES	3/11/2026	188440	DANIEL IVIN HINTON	\$10,394.31	9447	MATTRESSES & BED FRAMES-A
	300550 AMBULANCE FINES/PENALTIES	3/11/2026	188634	RYAN SOUDER	\$2,662.00	HANFORD252026	HFD CUSTOMIZED BLANKETS
DIVISION/ORG TOTAL 0511 - MISC CASH DEP TRUST FUND					\$14,808.31		
11000000 CITY COUNCIL	732000 COMMUNICATIONS	3/11/2026	188607	T-MOBILE USA INC	\$92.05	997828401 2026-02	ACCT 997828401 PHONE-COUN
	749500 PROF AND SPEC SERVICES	3/11/2026	188612	THORN RUN PARTNERS LLC	\$5,500.00	26-000088	BPO/ GOVERNMENT RELATIONS
	749500 PROF AND SPEC SERVICES	3/11/2026	188612	THORN RUN PARTNERS LLC	\$5,500.00	26-000379	2026-03 GOVERNMENT RELATI
	749500 PROF AND SPEC SERVICES	3/26/2026	188834	NIELSON MERKSAMER PARRINELLO	\$6,050.00	3008417	BPO/LEGISLATIVE ADVOCACY

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
11000000 CITY COUNCIL	770000 EMPLOYEE SVC AWARD DINNER	3/11/2026	188431	WILLIAM CERDA	\$3,900.00	95049	2026 EMPLOYEE LUNCHEON CA
	777000 TRAINING/TRAVEL/MEETING	3/26/2026	188825	JENNIFER MCDERMOTT	\$9.58	MILEAGE 2026 Q1	MILEAGE 01/20/2026-03/17/
	777003 TRAVEL-DISTRICT C	3/26/2026	188793	NANCY HOWZE	\$129.00	TRV 2026 03/26-27	TRV/ COSTA MESA 2026 03/2
	790400 CITY CONTRIBUTIONS TO	3/26/2026	188806	KINGS CO ECON DEVELOPMENT CORP	\$6,559.83	3214	BPO/MONTHLY JURISDICTIONA
	DIVISION/ORG TOTAL 11000000 - CITY COUNCIL				\$27,740.46		
11100000 CITY MANAGER-CITY CLERK	732000 COMMUNICATIONS	3/11/2026	188604	U S TELEPACIFIC CORP	\$109.06	189529305-0	02/23-03/22/2026
	744000 OFFICE EXPENSE MISC	3/26/2026	188838	OFFICE DEPOT (CONTRACT)	\$90.90	40985165	BPO/OFFICE SUPPLIES- CONS
	747000 PRINTING	3/11/2026	188617	UBEO WEST, LLC	\$227.10	42776990	COPIER LEASE & MAINTENANC
	749500 PROF AND SPEC SERVICES	3/11/2026	188487	ICC CODIFICATION, INC.	\$1,845.00	GC00133723	ECODE360 ANNUAL MAINT/ OR
	749500 PROF AND SPEC SERVICES	3/11/2026	188498	HAWK ON HAND	\$1,500.00	HC2115	BPO CROW ABATEMENT
	749500 PROF AND SPEC SERVICES	3/11/2026	188498	HAWK ON HAND	\$1,500.00	HC2166	BPO CROW ABATEMENT
	749500 PROF AND SPEC SERVICES	3/26/2026	188785	SANTA MARIA CALIFORNIA NEWS MEDIA INC	\$1,349.07	3364AF6D-0127	BPO/PUBLICATIONS
	777000 TRAINING/TRAVEL/MEETING	3/11/2026	188478	ENTERPRISE RENT A CAR	\$570.92	41257828	2026-02 CAR RENTAL
	777000 TRAINING/TRAVEL/MEETING	3/26/2026	188825	JENNIFER MCDERMOTT	\$7.63	MILEAGE 2025 Q3 & Q4	TRV 2025 08/06-11/17
	DIVISION/ORG TOTAL 11100000 - CITY MANAGER-CITY CLERK				\$7,199.68		

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
11102020 AIRPORT OPERATIONS	732000 COMMUNICATIONS	3/11/2026	188623	UNWIRED BROADBAND INC	\$99.99	INV02644602	BPO/INTERNET SERVICE AIRP
	732000 COMMUNICATIONS	3/26/2026	188733	A T & T	\$31.91	24920263	CALNET- PHONE SERVICE ACC
	732000 COMMUNICATIONS	3/26/2026	188740	A T & T	\$29.39	24920277	ACCT# 9391033925 PHONE SE
	733800 SPECIAL-LITIGATION EXPENS	3/11/2026	188513	KINGS COUNTY	\$13,623.93	95058	KINGS COUNTY AGREEMENT No
	749500 PROF AND SPEC SERVICES	3/11/2026	188436	BRANDLEY ENGINEERING, INC.	\$2,059.06	11667	AIRPORT SUPPLEMENTAL SERV
	749500 PROF AND SPEC SERVICES	3/11/2026	188436	BRANDLEY ENGINEERING, INC.	\$1,619.68	11619	AIRPORT SUPPLEMENTAL SERV
	749500 PROF AND SPEC SERVICES	3/11/2026	188517	KINGS REHABILITATION CENTER, INC	\$175.00	11101	BPO/AIRPORT CLEANING SVCS
	749500 PROF AND SPEC SERVICES	3/11/2026	188517	KINGS REHABILITATION CENTER, INC	\$175.00	11110	BPO/AIRPORT CLEANING SVCS
	749500 PROF AND SPEC SERVICES	3/11/2026	188517	KINGS REHABILITATION CENTER, INC	\$175.00	11142	BPO/AIRPORT CLEANING SVCS
	749500 PROF AND SPEC SERVICES	3/11/2026	188517	KINGS REHABILITATION CENTER, INC	\$175.00	11133	BPO/AIRPORT CLEANING SVCS
	749500 PROF AND SPEC SERVICES	3/11/2026	188517	KINGS REHABILITATION CENTER, INC	\$175.00	11162	BPO/AIRPORT CLEANING SVCS
	749500 PROF AND SPEC SERVICES	3/26/2026	188824	MATSON ALARM COMPANY, INC	\$30.00	7805545	BPO/ALARM SERVICE
	749500 PROF AND SPEC SERVICES	3/26/2026	188824	MATSON ALARM COMPANY, INC	\$30.00	7805606	BPO/ALARM SERVICE
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188608	TARGET SUPPLIES	\$6,050.88	INVP502070258	HERBICIDE CHEMICAL: MAINT

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
11102020 AIRPORT OPERATIONS	778000 UTILITIES-ELECTRICITY	3/2/2026	2216	SOUTHERN CALIF EDISON CO	\$1,565.97	2026-01.1	2026-01.1 ELECTRICITY SVC
	826674 UNDERGROUND FUEL TANK ABA	3/11/2026	188436	BRANDLEY ENGINEERING, INC.	\$2,546.14	11667	AIRPORT SUPPLEMENTAL SERV
	826674 UNDERGROUND FUEL TANK ABA	3/11/2026	188436	BRANDLEY ENGINEERING, INC.	\$2,002.82	11619	AIRPORT SUPPLEMENTAL SERV
	826674 UNDERGROUND FUEL TANK ABA	3/11/2026	188569	PROFESSIONAL ASBESTOS REMOVAL DBA	\$77,303.23	23169	ABANDONMENT (1) UNDERGROU
	DIVISION/ORG TOTAL 11102020 - AIRPORT OPERATIONS				\$107,868.00		
11110000 HUMAN RESOURCES	732000 COMMUNICATIONS	3/11/2026	188604	U S TELEPACIFIC CORP	\$62.32	189529305-0	02/23-03/22/2026
	744000 OFFICE EXPENSE MISC	3/26/2026	188838	OFFICE DEPOT (CONTRACT)	\$109.12	40985165	BPO/OFFICE SUPPLIES- CONS
	745000 PUBLICATIONS AND DUES	3/11/2026	188462	COMPLIANCE POSTER COMPANY	\$867.76	803183	LABOR LAW POSTERS
	749501 LIVE SCAN	3/11/2026	188515	KINGS MEDICAL CENTERS	\$2,549.00	312266	PRE EMPLOYMENT PHYSICALS
	749501 LIVE SCAN	3/11/2026	188574	PLEXUS GLOBAL LLC	\$373.00	19788	BPO/RANDOM DRUG SCREENING
	749501 LIVE SCAN	3/13/2026	188686	CALIF DEPT OF JUSTICE	\$49.00	031626	BPO/LIVESCANS
	749501 LIVE SCAN	3/26/2026	188809	KINGS MEDICAL CENTERS	\$155.00	330411	PRE EMPLOYMENT PHYSICAL
	749503 WELLNESS	3/11/2026	188492	HALCYON BEHAVIORAL, LLC	\$100.00	19746	WELLNESS PROGRAM MARCH 20
	749503 WELLNESS	3/11/2026	188492	HALCYON BEHAVIORAL, LLC	\$603.98	19745	EAP SERVICES - MARCH 2026
	826682 ADMINISTRATION AREA CUBIC	3/11/2026	188418	ALLSTEEL INC	\$17,869.16	2685967	HR OFFICE CUBICLE RECONFI
	826682 ADMINISTRATION AREA CUBIC	3/26/2026	188762	CAL & STAN INC	\$7,548.00	31570-0	HR OFFICE CUBICLE RECONFI
	DIVISION/ORG TOTAL 11110000 - HUMAN RESOURCES				\$30,286.34		

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
12010000 FINANCE-ACCOUNTING	732000 COMMUNICATIONS	3/11/2026	188604	U S TELEPACIFIC CORP	\$109.06	189529305-0	02/23-03/22/2026
	744000 OFFICE EXPENSE MISC	3/26/2026	188838	OFFICE DEPOT (CONTRACT)	\$328.71	40985165	BPO/OFFICE SUPPLIES- CONS
	747000 PRINTING	3/11/2026	188617	UBEO WEST, LLC	\$289.54	42776990	COPIER LEASE & MAINTENANC
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188423	ARC FRESNO/MADERA COUNTIES, THE	\$67.80	15307	SHREDDING SERVICES-FINANC
	777000 TRAINING/TRAVEL/MEETING	3/11/2026	188478	ENTERPRISE RENT A CAR	\$218.16	41257828	2026-02 CAR RENTAL
	777000 TRAINING/TRAVEL/MEETING	3/26/2026	188758	DESTINY BORBA	\$197.00	TRV 2026 02/24-27	TRV PALM SPRINGS 2026 02/
	DIVISION/ORG TOTAL 12010000 - FINANCE-ACCOUNTING				\$1,210.27		
12100000 FINANCE-UTILITY BILLING	730000 UNIFORM EXPENSE	3/11/2026	188630	VESTIS GROUP, INC.	\$10.98	5031691676	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$10.98	5031694487	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$10.98	5031697310	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$11.31	5031700167	BPO/ACCT 2322940000 UNIFO
	732000 COMMUNICATIONS	3/11/2026	188604	U S TELEPACIFIC CORP	\$109.06	189529305-0	02/23-03/22/2026
	732000 COMMUNICATIONS	3/11/2026	188607	T-MOBILE USA INC	\$107.85	995770698 2026-02	ACCT 995770698 iPad LINE/
	732000 COMMUNICATIONS	3/26/2026	188919	VERIZON WIRELESS	\$178.74	6138419434	ACCT 842003924 CELL PHONE
	744000 OFFICE EXPENSE MISC	3/26/2026	188838	OFFICE DEPOT (CONTRACT)	\$328.71	40985165	BPO/OFFICE SUPPLIES- CONS
	745500 POSTAGE AND FREIGHT	3/11/2026	188567	PRE-SORT CENTER OF STOCKTON INC	\$120.78	410112118	BPO/UBS & FINANCE PRINTIN
	745500 POSTAGE AND FREIGHT	3/11/2026	188567	PRE-SORT CENTER OF STOCKTON INC	\$79.71	410112490	BPO/UBS & FINANCE PRINTIN
	745500 POSTAGE AND FREIGHT	3/11/2026	188567	PRE-SORT CENTER OF STOCKTON INC	\$51.84	410112662	BPO/UBS & FINANCE PRINTIN

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
12100000 FINANCE-UTILITY BILLING	745500 POSTAGE AND FREIGHT	3/26/2026	188877	PRE-SORT CENTER OF STOCKTON INC	\$52.35	410112759	BPO/UBS & FINANCE PRINTIN
	745500 POSTAGE AND FREIGHT	3/26/2026	188877	PRE-SORT CENTER OF STOCKTON INC	\$63.53	410112839	BPO/UBS & FINANCE PRINTIN
	745500 POSTAGE AND FREIGHT	3/26/2026	188883	QUADIENT LEASING USA INC	\$1,377.91	Q2236159	BPO/CUSTOMER 00894925 MAI
	749500 PROF AND SPEC SERVICES	3/11/2026	188486	GARDA CL WEST INC	\$1,081.15	10841117	2026-03 TRANSPORT TO WELL
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188567	PRE-SORT CENTER OF STOCKTON INC	\$38.19	410112581	BPO/UBS & FINANCE PRINTIN
	777000 TRAINING/TRAVEL/MEETIN G	3/26/2026	188925	SARAH WILLBORN	\$255.00	TRV 2026 04/07-10	TRV LAS VEGAS 2026 04/07-
	DIVISION/ORG TOTAL 12100000 - FINANCE-UTILITY BILLING				\$3,889.07		
13000000 CITY ATTORNEY/LEGAL SVCS	749000 CONTRACTED LEGAL SERVICES	3/11/2026	188490	GRISWOLD, LASALLE, COBB, DOWD & GIN	\$52,656.87	2026-01	2026-01 LEGAL SVC
	751900 LIABILITY RISK MANAGEMENT	3/11/2026	188490	GRISWOLD, LASALLE, COBB, DOWD & GIN	\$17,975.11	2026-01	2026-01 LEGAL SVC
	DIVISION/ORG TOTAL 13000000 - CITY ATTORNEY/LEGAL SVCS				\$70,631.98		
13090000 LIABILITY INSURANCE	733000 LIABILITY INSURANCE	3/13/2026	2207	GEORGE HILLS COMPANY INC	\$1,183.89	2026-02	REPLENISHING ACCT FOR FEB
	733800 SPECIAL-LITIGATION EXPENS	3/26/2026	188817	LIEBERT CASSIDY WHITMORE	\$242.50	318409	LEGAL SERVICES
	733800 SPECIAL-LITIGATION EXPENS	3/26/2026	188817	LIEBERT CASSIDY WHITMORE	\$1,600.50	318410	LEGAL SERVICES
	733800 SPECIAL-LITIGATION EXPENS	3/26/2026	188817	LIEBERT CASSIDY WHITMORE	\$4,993.00	316655	LEGAL SERVICES
	733800 SPECIAL-LITIGATION EXPENS	3/26/2026	188817	LIEBERT CASSIDY WHITMORE	\$912.50	318411	LEGAL SERVICES
	DIVISION/ORG TOTAL 13090000 - LIABILITY INSURANCE				\$8,932.39		

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
13100000 WORKERS' COMPENSATION	707169 WORKERS' COMP INSURANCE	3/11/2026	188414	ACCLAMATION INSURANCE MGMT SVC-WC	\$10,916.14	113791	WORKERS COMP INSURANCE
	707169 WORKERS' COMP INSURANCE	3/16/2026	2208	ACCLAMATION INSURANCE MGMT SVC-WC	\$67,721.79	2026-02	AIMS TRUST REPLENISHMENT
	707169 WORKERS' COMP INSURANCE	3/26/2026	188725	ACCLAMATION INSURANCE MGMT SVC-WC	\$10,916.14	113838	ADMINISTRATIVE SERVICE FE
	771200 ERGONOMIC RELATED EXPENSE	3/26/2026	188838	OFFICE DEPOT (CONTRACT)	\$922.17	40985165	BPO/OFFICE SUPPLIES- CONS
	DIVISION/ORG TOTAL 13100000 - WORKERS' COMPENSATION				\$90,476.24		
13150000 I T S INFORMATIONAL TECH SERV	732000 COMMUNICATIONS	3/11/2026	188604	U S TELEPACIFIC CORP	\$77.90	189529305-0	02/23-03/22/2026
	749500 PROF AND SPEC SERVICES	3/5/2026	2186	COMCAST CABLE COMMUNICATIONS, INC	\$391.09	0287568 02/26	ACCT 8155 50 039 0287568
	749500 PROF AND SPEC SERVICES	3/11/2026	188446	COMCAST BUSINESS	\$384.27	261757497	2026-01 INTERNET SERVICE
	749500 PROF AND SPEC SERVICES	3/11/2026	188447	COMCAST BUSINESS	\$384.27	264246101	2026-02 INTERNET SERVICE-
	749500 PROF AND SPEC SERVICES	3/11/2026	188458	COMCAST BUSINESS	\$9,380.82	261757467	2026-01 ETHERNET SERVICES
	749500 PROF AND SPEC SERVICES	3/11/2026	188459	COMCAST BUSINESS	\$10,473.82	264246017	2026-02 ETHERNET SERVICES
	749500 PROF AND SPEC SERVICES	3/26/2026	188918	VERIZON WIRELESS	\$40.01	6137468517	ACCT 771937214-00003
	778000 UTILITIES-ELECTRICITY	3/2/2026	2216	SOUTHERN CALIF EDISON CO	\$263.57	2026-01.1	2026-01.1 ELECTRICITY SVC
	DIVISION/ORG TOTAL 13150000 - I T S INFORMATIONAL TECH SERV				\$21,395.75		
14110000 PLANNING OPERATIONS	492200 SUBDIVISION & ZONING FEES	3/26/2026	188843	ONE TIME VENDOR	\$125.00	SIGN0139-25	PARTIAL REFUND/CHANGED TO

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
14110000 PLANNING OPERATIONS	492200 SUBDIVISION & ZONING FEES	3/26/2026	188862	ONE TIME VENDOR	\$150.00	ZV0024-26	VOID/COUNTY JURISDICTION
	492200 SUBDIVISION & ZONING FEES	3/26/2026	188874	ONE TIME VENDOR	\$2,255.00	CUP0061-26	PARTIAL REFUND/CUP MINOR
	732000 COMMUNICATIONS	3/11/2026	188604	U S TELEPACIFIC CORP	\$77.90	189529305-0	02/23-03/22/2026
	744000 OFFICE EXPENSE MISC	3/26/2026	188838	OFFICE DEPOT (CONTRACT)	\$52.82	40985165	BPO/OFFICE SUPPLIES- CONS
	745000 PUBLICATIONS AND DUES	3/11/2026	188493	SANTA MARIA CALIFORNIA NEWS MEDIA INC	\$247.99	02267650	AD# 567574 NOI MIGITATED
	747000 PRINTING	3/11/2026	188617	UBEO WEST, LLC	\$44.10	42776990	COPIER LEASE & MAINTENANC
	823645 PLANNING & ENVIRONMENTAL	3/11/2026	188577	QUAD KNOFF, INC	\$321.60	130458	PROVIDE SERVICES - PLANNI
	823645 PLANNING & ENVIRONMENTAL	3/11/2026	188577	QUAD KNOFF, INC	\$231.92	129849	PROVIDE SERVICES - PLANNI
	823645 PLANNING & ENVIRONMENTAL	3/11/2026	188577	QUAD KNOFF, INC	\$296.68	129495	PROVIDE SERVICES - PLANNI
	823645 PLANNING & ENVIRONMENTAL	3/26/2026	188882	QUAD KNOFF, INC	\$195.00	131100	HFD REORG PROJECT
	825022 UPDATING PLANNING DOCUMEN	3/11/2026	188532	MINTIER HARNISH LP	\$9,188.40	HEJODS-11	REAP/UPDATES TO PLANNING
	825023 MODERNIZING GIS/PERMIT PR	3/11/2026	188521	LANGAN CA, INC.	\$43,820.30	90083212	REAP/MODERNIZING GIS & PE
	825620 CD REMODEL	3/26/2026	188761	C D W GOVERNMENT LLC	\$513.92	AI4G17S	LOGITECH RALLYBAR HUDDLE-
DIVISION/ORG TOTAL 14110000 - PLANNING OPERATIONS					\$57,520.63		
14120000 CODE COMPLIANCE	732000 COMMUNICATIONS	3/11/2026	188604	U S TELEPACIFIC CORP	\$77.90	189529305-0	02/23-03/22/2026

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
14120000 CODE COMPLIANCE	732000 COMMUNICATIONS	3/26/2026	188918	VERIZON WIRELESS	\$175.33	6137468517	ACCT 771937214-00003
	744000 OFFICE EXPENSE MISC	3/26/2026	188838	OFFICE DEPOT (CONTRACT)	\$52.83	40985165	BPO/OFFICE SUPPLIES- CONS
	747000 PRINTING	3/11/2026	188617	UBEO WEST, LLC	\$44.10	42776990	COPIER LEASE & MAINTENANC
	DIVISION/ORG TOTAL 14120000 - CODE COMPLIANCE				\$350.16		
14120001 MEAS H CODE COMPLIANCE	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188905	T-MOBILE USA INC	\$66.59	995871713 2026-02	ACCT 995871713 BLDG VANS/
	DIVISION/ORG TOTAL 14120001 - MEAS H CODE COMPLIANCE				\$66.59		
14130000 CITY HFD PUBLIC HSG AUTH	732000 COMMUNICATIONS	3/11/2026	188604	U S TELEPACIFIC CORP	\$46.74	189529305-0	02/23-03/22/2026
	744000 OFFICE EXPENSE MISC	3/26/2026	188838	OFFICE DEPOT (CONTRACT)	\$52.83	40985165	BPO/OFFICE SUPPLIES- CONS
	747000 PRINTING	3/11/2026	188617	UBEO WEST, LLC	\$44.10	42776990	COPIER LEASE & MAINTENANC
	749500 PROF AND SPEC SERVICES	3/11/2026	188485	G M S, INC	\$380.00	7577	BPO/GMS LICENSE/SERVICE &
	DIVISION/ORG TOTAL 14130000 - CITY HFD PUBLIC HSG AUTH				\$523.67		
14500200 CDBG ENTITLEMENT	792301 KINGS/TULARE CONTNUUM OF	3/26/2026	188811	KINGS TULARE CONTINUUM OF CARE	\$728.42	2628	PUBLIC SERVICE-KTHA COC -
	792309 HOUSING REHABILITATION	3/11/2026	188466	FELICIANO DELGADILLO	\$2,370.00	125	ERP-WATER MITIGATION/MINO
	792309 HOUSING REHABILITATION	3/11/2026	188534	EDWARD B GARCIA	\$11,310.00	1341	ERP - ROOF REPLACEMENT -
	792309 HOUSING REHABILITATION	3/11/2026	188534	EDWARD B GARCIA	\$17,885.00	1350	ERP-ROOF REPLACEMENT - 10
	DIVISION/ORG TOTAL 14500200 - CDBG ENTITLEMENT				\$32,293.42		
15110000 POLICE-SUPPORT SERVICE	732000 COMMUNICATIONS	3/11/2026	188604	U S TELEPACIFIC CORP	\$963.19	189529305-0	02/23-03/22/2026

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
15110000 POLICE-SUPPORT SERVICE	732000 COMMUNICATIONS	3/11/2026	188628	MCI NETWORK SERV, INC	\$917.70	73610742	BPO/CALNET3 SYSTEM & MOBI
	732000 COMMUNICATIONS	3/26/2026	188726	A T & T	\$62.26	24920280	CALNET- PHONE SERVICE Acc
	732000 COMMUNICATIONS	3/26/2026	188736	A T & T	\$31.91	24920407	CALNET- PHONE SERVICE ACC
	732000 COMMUNICATIONS	3/26/2026	188737	A T & T	\$39.27	24920279	CALNET- PHONE SERVICE ACC
	732000 COMMUNICATIONS	3/26/2026	188738	A T & T	\$75.68	24920458	CALNET- PHONE SERVICE ACC
	732000 COMMUNICATIONS	3/26/2026	188739	A T & T	\$192.20	24920278	CALNET- PHONE SERVICE ACC
	732000 COMMUNICATIONS	3/26/2026	188740	A T & T	\$470.30	24920277	ACCT# 9391033925 PHONE SE
	732000 COMMUNICATIONS	3/26/2026	188741	A T & T	\$287.87	24814158	CALNET- PHONE SERVICE Acc
	732000 COMMUNICATIONS	3/26/2026	188743	A T & T	\$456.60	287334182267X031026	DEPARTMENT CELLPHONES
	732000 COMMUNICATIONS	3/26/2026	188916	MCI NETWORK SERV, INC	\$917.70	73638849	BPO/CALNET3 SYSTEM & MOBI
	732000 COMMUNICATIONS	3/26/2026	188917	VERIZON WIRELESS	\$3,430.76	6138102855	BPO/ACCT 472560080-00001/
	741400 BUILDING MTCE INTERNAL CO	3/11/2026	188484	FORENSIC ANALYTICAL CONSULTING SVS	\$1,905.00	37539	HAZARDOUS MATERIAL TESTIN
	741400 BUILDING MTCE INTERNAL CO	3/11/2026	188537	NICK CHAMPI ENTERPRISES INC	\$685.00	29442	UBGRADE GATE WHEELS TO IM
	741400 BUILDING MTCE INTERNAL CO	3/11/2026	188593	SCHINDLER ELEVATOR CORP	\$6,458.56	4623226810	DECOMMISSION PD DUMBWAITE
	749500 PROF AND SPEC SERVICES	3/5/2026	2184	COMCAST CABLE COMMUNICATIONS, INC	\$199.95	0695141 02/26	ACCT 8155 50 039 0695141
	749500 PROF AND SPEC SERVICES	3/5/2026	2185	COMCAST CABLE COMMUNICATIONS, INC	\$259.95	0704471 02/26	ACCT 8155 50 039 0704471

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
15110000 POLICE-SUPPORT SERVICE	749500 PROF AND SPEC SERVICES	3/11/2026	188452	COMCAST BUSINESS	\$245.70	261757655	2026-01 INTERNET SERVICE-
	749500 PROF AND SPEC SERVICES	3/11/2026	188453	COMCAST BUSINESS	\$245.70	264246334	2026-02 INTERNET SERVICE-
	749500 PROF AND SPEC SERVICES	3/11/2026	188454	COMCAST BUSINESS	\$240.57	264246064	2026-02 INTERNET SERVICE-
	749500 PROF AND SPEC SERVICES	3/11/2026	188455	COMCAST BUSINESS	\$291.79	264246100	2026-02 INTERNET SERVICE-
	749500 PROF AND SPEC SERVICES	3/11/2026	188456	COMCAST BUSINESS	\$291.79	261757496	2026-01 INTERNET SERVICE-
	749500 PROF AND SPEC SERVICES	3/11/2026	188457	COMCAST BUSINESS	\$240.57	261757485	2026-01 INTERNET SERVICE-
	749500 PROF AND SPEC SERVICES	3/11/2026	188477	EMPLOYEE RELATIONS INC	\$24.00	100648	BPO/PRE-EMPLOYMENT CREDIT
	749500 PROF AND SPEC SERVICES	3/11/2026	188601	SPEAKWRITE LLC	\$126.00	56d8b720	BPO/SPEAKWRITE DICTATION
	749500 PROF AND SPEC SERVICES	3/13/2026	188687	CALIFORNIA FORENSIC INSTITUTE	\$400.00	HPD015	BPO/PRE EMPLOYMENT PSYCHS
	749502 TUITION	3/11/2026	188469	RAYMOND DIAS	\$1,082.09	RDIAS 2026 TUITION	RDIAS 2026 TUITION REIMBU
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188465	DAVID MATTOS	\$220.00	1144	CARPET CLEANING - MARCH S
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188631	VESTIS GROUP, INC.	\$129.70	2580672314	BPO/PD & FIRE FLOOR MATS
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188631	VESTIS GROUP, INC.	\$22.62	2580675252	BPO/PD & FIRE FLOOR MATS

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
15110000 POLICE-SUPPORT SERVICE	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188761	C D W GOVERNMENT LLC	\$151.16	AI4N68U	PARKING CONTROL OFFICER M
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188761	C D W GOVERNMENT LLC	\$359.92	AI4VE6G	PARKING CONTROL OFFICER M
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188761	C D W GOVERNMENT LLC	\$1,499.25	AI42S1Z	PARKING CONTROL OFFICER M
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188770	DELL MARKETING LP	\$1,102.69	10866528780	PARKING CONTROL OFFICER -
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188922	VESTIS GROUP, INC.	\$129.70	2580678207	BPO/PD & FIRE FLOOR MATS
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188922	VESTIS GROUP, INC.	\$22.80	2580680916	BPO/PD & FIRE FLOOR MATS
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188922	VESTIS GROUP, INC.	\$133.09	2580684115	BPO/PD & FIRE FLOOR MATS
	777000 TRAINING/TRAVEL/MEETING	3/11/2026	188429	JEAN BIDEGARAY	\$115.00	TRV 2026 03/16-20	TRV FRES 3/16-20 - ICI CO
	777000 TRAINING/TRAVEL/MEETING	3/11/2026	188430	JEAN BIDEGARAY	\$115.00	TRV 2026 03/23-27	TRV FRES 3/23-27 - ICI CO
	777000 TRAINING/TRAVEL/MEETING	3/11/2026	188463	SEAN-PAUL CRAIN	\$172.00	TRV 2026 02/20-21	TRV FRES 2/20-21 - K9 TRI
	777000 TRAINING/TRAVEL/MEETING	3/11/2026	188468	RAYMOND DIAS	\$473.00	TRV 2026 03/15-20	TRV IRV 2026 3/15-20 - IC
	777000 TRAINING/TRAVEL/MEETING	3/11/2026	188478	ENTERPRISE RENT A CAR	\$727.00	41257828	2026-02 CAR RENTAL
	777000 TRAINING/TRAVEL/MEETING	3/11/2026	188488	K-9 SERVICES LLC	\$150.00	HPD-21	AGITATOR SAFETY COURSE -

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15110000 POLICE-SUPPORT SERVICE	777000 TRAINING/TRAVEL/MEETING	3/11/2026	188528	MANUEL PASILLAS	\$172.00	TRV 2026 02/20-21	TRV FRES 2/20-21 - K9 TRI
	777000 TRAINING/TRAVEL/MEETING	3/11/2026	188529	CHAD MEDEIROS	\$172.00	TRV 2026 02/20-21	TRV FRES 2/20-21 - K9 TRI
	777000 TRAINING/TRAVEL/MEETING	3/11/2026	188564	ALSIE ORTEGA	\$506.00	TRV 2026 03/22-27	TRV SNTACLRA 2026 3/22-27
	777000 TRAINING/TRAVEL/MEETING	3/11/2026	188597	TROY SMITH	\$172.00	TRV 2026 02/20-21	TRV FRES 2/20-21 - K9 TRI
	777000 TRAINING/TRAVEL/MEETING	3/26/2026	188754	BRANDON BARRERA	\$22.00	TRV 2026 04/14	TRV VISA 2026 4/14 - SA F
	777000 TRAINING/TRAVEL/MEETING	3/26/2026	188764	MANUEL CAZARES	\$22.00	TRV 2026 04/14	TRV VISA 2026 4/14 - SA F
	777000 TRAINING/TRAVEL/MEETING	3/26/2026	188772	RAYMOND DIAS	\$23.00	TRV 2026 03/24	TRV FRES 2026 3/24 - FOI
	777000 TRAINING/TRAVEL/MEETING	3/26/2026	188776	ERNEST ESCALERA	\$23.00	TRV 2026 03/24	TRV FRES 2026 3/24 - FOI
	777000 TRAINING/TRAVEL/MEETING	3/26/2026	188802	PATRICK E JURDON	\$23.00	TRV 2026 03/24	TRV FRES 2026 3/24 - FOI
	777000 TRAINING/TRAVEL/MEETING	3/26/2026	188819	ERIC MAGANA	\$22.00	TRV 2026 04/14	TRV VISA 2026 4/14 - SA F
	777000 TRAINING/TRAVEL/MEETING	3/26/2026	188820	MANUEL PASILLAS	\$22.00	TRV 2026 04/14	TRV VISA 2026 4/14 - SA F
	777000 TRAINING/TRAVEL/MEETING	3/26/2026	188835	MATHEW NOVIELLI	\$22.00	TRV 2026 04/14	TRV VISA 2026 4/14 - SA F
	777000 TRAINING/TRAVEL/MEETING	3/26/2026	188876	ROSAMARIA PACHECO	\$23.00	TRV 2026 03/24	TRV FRES 2026 3/24 - FOI

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
15110000 POLICE-SUPPORT SERVICE	777000 TRAINING/TRAVEL/MEETING	3/26/2026	188909	THE BRIEFING ROOM LLC	\$3,850.29	1575	TRAINING PLATFORM SUBSCRI
	778000 UTILITIES-ELECTRICITY	3/2/2026	2216	SOUTHERN CALIF EDISON CO	\$5,659.82	2026-01.1	2026-01.1 ELECTRICITY SVC
	778500 UTILITIES-GAS	3/2/2026	2180	SOUTHERN CALIF GAS CO	\$622.69	2026-02	2026-02 GAS SERVICE
	DIVISION/ORG TOTAL 15110000 - POLICE-SUPPORT SERVICE				\$37,421.84		
15121000 POLICE-RECORDS	745500 POSTAGE AND FREIGHT	3/11/2026	188578	QUADIENT FINANCE USA INC	\$760.63	2026-0222	BPO/ACCT 7900044081162129
	745500 POSTAGE AND FREIGHT	3/11/2026	188579	QUADIENT LEASING USA INC	\$231.30	Q2236160	BPO/ LEASE # N23051039 PD
	747000 PRINTING	3/11/2026	188617	UBEO WEST, LLC	\$435.92	42776990	COPIER LEASE & MAINTENANC
	749500 PROF AND SPEC SERVICES	3/11/2026	188595	STERICYCLE, INC.	\$190.29	8013672391	BPO/DOCUMENT SHREDDING
	749500 PROF AND SPEC SERVICES	3/11/2026	188595	STERICYCLE, INC.	\$1,925.28	8013672390	RECORDS PURGE
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	2189	HOME DEPOT U S A INC-DEPT 32 2540194606	\$4,534.59	2026-02	BPO/SUPPLIES - CONSOLIDAT
	777000 TRAINING/TRAVEL/MEETING	3/26/2026	188794	KERI HUNTER	\$140.00	TRV 2026 03/22-25	TRV VCVLE 2026 3/22-25 -
	DIVISION/ORG TOTAL 15121000 - POLICE-RECORDS				\$8,218.01		
15122000 POLICE-COMMUNICATIONS	749500 PROF AND SPEC SERVICES	3/26/2026	188756	BIDDLE CONSULTING GROUP, INC	\$4,475.00	82191	TESTGENIUS CRITICALL ANNU
	777000 TRAINING/TRAVEL/MEETING	3/11/2026	188474	ELIJAH VASQUEZ	\$22.00	TRV 2026 03/12	TRV VISA 2026 3/12 - SBC
	777000 TRAINING/TRAVEL/MEETING	3/11/2026	188587	AMY RODRIGUEZ	\$22.00	TRV 2026 03/12	TRV VISA 2026 3/12 - SBC
	DIVISION/ORG TOTAL 15122000 - POLICE-COMMUNICATIONS				\$4,519.00		

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
15130000 POLICE-OPERATIONS	730000 UNIFORM EXPENSE	3/11/2026	188472	ED JONES CO	\$1,271.61	59927	BADGES - LT/SGT/CPL
	730000 UNIFORM EXPENSE	3/11/2026	188575	PROFORCE LAW ENFORCEMENT	\$1,242.92	596068	VEST AND POUCHES - SMITH/
	730000 UNIFORM EXPENSE	3/26/2026	188881	PROFORCE LAW ENFORCEMENT	\$2,511.38	597006	VESTS - SNODGRASS/GALLEGO
	730000 UNIFORM EXPENSE	3/26/2026	188881	PROFORCE LAW ENFORCEMENT	\$2,496.12	597266	VESTS - SEGOVIANO/ARCIGA
	741300 SOFTWARE MAINTENANCE	3/26/2026	188923	THOMSON REUTERS- WEST OR WEST	\$623.44	853278358	BPO/SOFTWARE MAINTENANCE
	744000 OFFICE EXPENSE MISC	3/26/2026	188838	OFFICE DEPOT (CONTRACT)	\$761.13	40985165	BPO/OFFICE SUPPLIES- CONS
	749500 PROF AND SPEC SERVICES	3/11/2026	188470	RAUL R HERRERA DBA	\$500.00	HANFPD-FEB-2026	3 PREEMPLOYMENT POLYS
	749500 PROF AND SPEC SERVICES	3/11/2026	188601	SPEAKWRITE LLC	\$429.00	56d8b720	BPO/SPEAKWRITE DICTATION
	826047 FY23 SHSGP-BALLISTIC HELM	3/26/2026	188881	PROFORCE LAW ENFORCEMENT	\$4,386.08	596943	HOMELAND SECURITY GRANT B
	DIVISION/ORG TOTAL 15130000 - POLICE-OPERATIONS				\$14,221.68		
15130001 MEAS H PD OPERATIONS	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188470	RAUL R HERRERA DBA	\$250.00	HANFPD-FEB-2026	3 PREEMPLOYMENT POLYS
	DIVISION/ORG TOTAL 15130001 - MEAS H PD OPERATIONS				\$250.00		
15140000 POLICE-TRAFFIC ENFORCEMNT	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188598	SOCAL RADAR	\$263.14	0126116	STALKER II RADAR AND CERT
	DIVISION/ORG TOTAL 15140000 - POLICE-TRAFFIC ENFORCEMNT				\$263.14		
15180000 POLICE-ANIMAL CONTROL	733800 SPECIAL-LITIGATION EXPENS	3/26/2026	188791	HERR PEDERSEN & BERGLUND, LLP	\$511.00	50576	FILE NO. 1403-01 JAN. BIL
	733800 SPECIAL-LITIGATION EXPENS	3/26/2026	188791	HERR PEDERSEN & BERGLUND, LLP	\$1,073.23	50799	FILE NO. 1403-01 FEB. BIL

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
15180000 POLICE-ANIMAL CONTROL	749500 PROF AND SPEC SERVICES	3/11/2026	188496	HANFORD VETERINARY HOSPITAL, INC	\$209.14	1318004	BPO/ANIMAL CONTROL VET SE
	749500 PROF AND SPEC SERVICES	3/11/2026	188496	HANFORD VETERINARY HOSPITAL, INC	\$395.14	1318006	BPO/ANIMAL CONTROL VET SE
	749500 PROF AND SPEC SERVICES	3/11/2026	188496	HANFORD VETERINARY HOSPITAL, INC	\$122.65	1318677	BPO/ANIMAL CONTROL VET SE
	749500 PROF AND SPEC SERVICES	3/11/2026	188496	HANFORD VETERINARY HOSPITAL, INC	\$209.14	1318841	BPO/ANIMAL CONTROL VET SE
	749500 PROF AND SPEC SERVICES	3/26/2026	188786	HANFORD VETERINARY HOSPITAL, INC	\$400.00	1319342	BPO/ANIMAL CONTROL VET SE
	749500 PROF AND SPEC SERVICES	3/26/2026	188786	HANFORD VETERINARY HOSPITAL, INC	\$98.15	1319366	BPO/ANIMAL CONTROL VET SE
	749500 PROF AND SPEC SERVICES	3/26/2026	188786	HANFORD VETERINARY HOSPITAL, INC	\$147.14	1319615	BPO/ANIMAL CONTROL VET SE
	DIVISION/ORG TOTAL 15180000 - POLICE-ANIMAL CONTROL				\$3,165.59		
15200000 POLICE-CANINE	749500 PROF AND SPEC SERVICES	3/11/2026	188488	K-9 SERVICES LLC	\$1,500.00	HPD-20	FEB. 2026 MONTHLY K9 TRAI
	749500 PROF AND SPEC SERVICES	3/11/2026	188496	HANFORD VETERINARY HOSPITAL, INC	\$35.14	1318679	BPO/K9 VET SERVICES AND F
	749500 PROF AND SPEC SERVICES	3/26/2026	188786	HANFORD VETERINARY HOSPITAL, INC	(\$31.01)	CR1313743	BPO/K9 VET SERVICES AND F
	749500 PROF AND SPEC SERVICES	3/26/2026	188786	HANFORD VETERINARY HOSPITAL, INC	(\$29.93)	CR1316713	BPO/K9 VET SERVICES AND F
	749500 PROF AND SPEC SERVICES	3/26/2026	188786	HANFORD VETERINARY HOSPITAL, INC	\$476.90	1319609	BPO/K9 VET SERVICES AND F
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188744	RADIOTRONICS INC.	\$336.00	298807	ACE WATCHDOG SERVICE FOR

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
15200000	DIVISION/ORG TOTAL 15200000 - POLICE-CANINE				\$2,287.10		
16100000 FIRE- ADMIN/SUPPRESSION	732000 COMMUNICATIONS	3/11/2026	188604	U S TELEPACIFIC CORP	\$358.34	189529305-0	02/23-03/22/2026
	732000 COMMUNICATIONS	3/11/2026	188606	T-MOBILE USA INC	\$1,005.99	206883295 2026-02	ACCT 206883295 CELL PHONE
	732000 COMMUNICATIONS	3/26/2026	188740	A T & T	\$58.79	24920277	ACCT# 9391033925 PHONE SE
	732000 COMMUNICATIONS	3/26/2026	188742	A T & T	\$353.79	287301186711X031026	BPO/ACCT 287301186711 INT
	741200 EQUIPMENT MAINTENANCE	3/11/2026	188420	AMERICAN INCORPORATED	\$1,730.00	5338696	ICE MACHINE ST3 MAINT-CON
	741200 EQUIPMENT MAINTENANCE	3/26/2026	188750	AMERICAN INCORPORATED	\$1,625.00	5338236	REPAIR AND CIRCUIT BOARD
	745000 PUBLICATIONS AND DUES	3/26/2026	188780	FIRE PROTECTION PUBLICATIONS	\$1,200.00	IFSTA E-LIB. T2	IFSTA TRAINING MATERIAL A
	747000 PRINTING	3/11/2026	188617	UBEO WEST, LLC	\$80.84	42776990	COPIER LEASE & MAINTENANC
	749500 PROF AND SPEC SERVICES	3/11/2026	188415	AUTOMATED PROTECTION INC	\$975.00	400229	STATION 3 ANNUAL ALARM MO
	749500 PROF AND SPEC SERVICES	3/11/2026	188475	ELITE ALARM INC	\$300.00	2853	STATION 3 ANNUAL MONITORI
	749500 PROF AND SPEC SERVICES	3/11/2026	188581	ORKIN SERVICES OF CALIFORNIA, INC.	\$48.00	285281638	PEST CONTROL ST#2
	749500 PROF AND SPEC SERVICES	3/11/2026	188581	ORKIN SERVICES OF CALIFORNIA, INC.	\$48.00	285279963	PEST CONTROL ST#3
	749500 PROF AND SPEC SERVICES	3/11/2026	188627	JOSE GONZALEZ	\$230.00	2515	REPAIR RANGE AT FIRE 2
	749500 PROF AND SPEC SERVICES	3/11/2026	188631	VESTIS GROUP, INC.	\$109.53	2580672311	BPO/PD & FIRE FLOOR MATS

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
16100000 FIRE- ADMIN/SUPPRESSIO N	749500 PROF AND SPEC SERVICES	3/11/2026	188631	VESTIS GROUP, INC.	\$131.31	2580672317	BPO/PD & FIRE FLOOR MATS
	749500 PROF AND SPEC SERVICES	3/11/2026	188631	VESTIS GROUP, INC.	\$132.22	2580674792	BPO/PD & FIRE FLOOR MATS
	749500 PROF AND SPEC SERVICES	3/11/2026	188631	VESTIS GROUP, INC.	\$50.00	2580675253	BPO/PD & FIRE FLOOR MATS
	749500 PROF AND SPEC SERVICES	3/11/2026	188631	VESTIS GROUP, INC.	\$126.54	2580675249	BPO/PD & FIRE FLOOR MATS
	749500 PROF AND SPEC SERVICES	3/26/2026	188884	ORKIN SERVICES OF CALIFORNIA, INC.	\$48.00	286823483	PEST CONTROL ST#3
	749500 PROF AND SPEC SERVICES	3/26/2026	188906	TARGET SOLUTIONS LEARNING LLC	\$3,227.63	INV131288	VECTOR SOLUTIONS: CREW SE
	749500 PROF AND SPEC SERVICES	3/26/2026	188922	VESTIS GROUP, INC.	\$127.90	2580678210	BPO/PD & FIRE FLOOR MATS
	749500 PROF AND SPEC SERVICES	3/26/2026	188922	VESTIS GROUP, INC.	\$40.00	2580678204	BPO/PD & FIRE FLOOR MATS
	749500 PROF AND SPEC SERVICES	3/26/2026	188922	VESTIS GROUP, INC.	\$135.62	2580680681	BPO/PD & FIRE FLOOR MATS
	749500 PROF AND SPEC SERVICES	3/26/2026	188922	VESTIS GROUP, INC.	\$131.48	2580680904	BPO/PD & FIRE FLOOR MATS
	749500 PROF AND SPEC SERVICES	3/26/2026	188922	VESTIS GROUP, INC.	\$50.79	2580680922	BPO/PD & FIRE FLOOR MATS
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	2189	HOME DEPOT U S A INC-DEPT 32 2540194606	\$32.40	2026-02	BPO/SUPPLIES - CONSOLIDAT
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188499	HD SUPPLY, INC.	\$481.45	9246316646	BPO/HOME DEPOT SUPPLIES

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16100000 FIRE- ADMIN/SUPPRESSION	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188789	HD SUPPLY, INC.	\$144.71	9246891078	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188812	L N CURTIS & SONS	\$176.97	INV1048592	READY RACKS-STORAGE RACKS
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188818	LOWE'S	\$93.60	2026-02	BPO/SUPPLIES - CONSOLIDAT
	767100 CERT/EXPLORERS EXPENSE	3/26/2026	188812	L N CURTIS & SONS	\$6,524.35	INV1048592	READY RACKS-STORAGE RACKS
	777000 TRAINING/TRAVEL/MEETING	3/26/2026	188833	MOSES NEAL	\$129.00	TRV 2026 03/03-04	TRV SAC 2026 03/03-04 - I
	778000 UTILITIES-ELECTRICITY	3/2/2026	2216	SOUTHERN CALIF EDISON CO	\$4,292.42	2026-01.1	2026-01.1 ELECTRICITY SVC
	778500 UTILITIES-GAS	3/2/2026	2180	SOUTHERN CALIF GAS CO	\$1,229.61	2026-02	2026-02 GAS SERVICE
	799500 OPERATIONAL CAPITAL OUTLA	3/26/2026	188748	ALLSTAR FIRE EQUIPMENT INC	\$638.77	270867	FIRE HELMET FOR DEPUTY FI
	799500 OPERATIONAL CAPITAL OUTLA	3/26/2026	188812	L N CURTIS & SONS	\$1,513.35	INV1006376	REPLACEMENT OF BROKEN ROP
	799500 OPERATIONAL CAPITAL OUTLA	3/26/2026	188812	L N CURTIS & SONS	\$575.75	INV1012373	MOUNTING BRACKETS FOR THE
	826020 FIRE ENGINE 42 EQUIPMENT	3/26/2026	188812	L N CURTIS & SONS	\$4,777.07	INV1049519	NOZZLE AND EQUIPMENT PART
	826020 FIRE ENGINE 42 EQUIPMENT	3/26/2026	188812	L N CURTIS & SONS	\$3,717.28	INV1049111	EQUIPMENT PARTS FOR FIRE
	826021 AUTO EXTRICATION EQ	3/26/2026	188812	L N CURTIS & SONS	(\$4,185.38)	CM50173	HURST- 2 AUTO EXTRICATION
	826021 AUTO EXTRICATION EQ	3/26/2026	188812	L N CURTIS & SONS	\$4,173.69	INV1002044	HURST- 2 AUTO EXTRICATION
DIVISION/ORG TOTAL 16100000 - FIRE-ADMIN/SUPPRESSION					\$36,639.81		

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
16110000 FIRE-FIRE PREVENTION	732000 COMMUNICATIONS	3/26/2026	188742	A T & T	\$94.35	287301186711X031026	BPO/ACCT 287301186711 INT
	777000 TRAINING/TRAVEL/MEE TING	3/13/2026	188709	MATTHEW ROWE	\$172.55	TRVL CCAI MILEAGE	TRVL CCAI MILEAGE
	DIVISION/ORG TOTAL 16110000 - FIRE-FIRE PREVENTION				\$266.90		
17100000 PARKS & COMM SERV-ADMIN	732000 COMMUNICATIONS	3/11/2026	188604	U S TELEPACIFIC CORP	\$62.32	189529305-0	02/23-03/22/2026
	732000 COMMUNICATIONS	3/11/2026	188629	VERIZON WIRELESS	\$12.86	6136054917	ACCT 842387811-00001
	732000 COMMUNICATIONS	3/26/2026	188920	VERIZON WIRELESS	\$12.86	6138577775	ACCT 842387811-00001
	747000 PRINTING	3/11/2026	188617	UBEO WEST, LLC	\$128.84	42776990	COPIER LEASE & MAINTENANC
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188432	BLUETRITON BRANDS INC	\$65.95	06B6710382665	MONTHLY WATER DELIVERY
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188432	BLUETRITON BRANDS INC	\$0.00	06B6711529618	MONTHLY WATER DELIVERY
	DIVISION/ORG TOTAL 17100000 - PARKS & COMM SERV-ADMIN				\$282.83		
17110000 PARKS & COMM SERV-SPORTS	732000 COMMUNICATIONS	3/26/2026	188905	T-MOBILE USA INC	\$33.60	211367629 2026-03	IoT - 1 DEVICE ACCT#21136
	749500 PROF AND SPEC SERVICES	3/11/2026	188625	GEIL ENTERPRISES, INC	\$567.00	472933	BPO/VARIOUS ALARM MONITOR
	749500 PROF AND SPEC SERVICES	3/13/2026	188688	EVAN DUTRA	\$374.00	94770	SOFTBALL COMPLEX PREP 2/2
	749500 PROF AND SPEC SERVICES	3/13/2026	188689	LUKE FAGUNDES	\$520.00	94718	SOFTBALL MAINTENANCE 2/28
	749500 PROF AND SPEC SERVICES	3/13/2026	188690	KEYSHAWN FIGUEROA-LANE	\$425.00	94721	SOFTBALL CONCESSIONS 2/21
	749500 PROF AND SPEC SERVICES	3/13/2026	188698	AIKO MASUDA	\$1,120.00	94776	SOFTBALL CONCESSIONS 2/18

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17110000 PARKS & COMM SERV-SPORTS	749500 PROF AND SPEC SERVICES	3/13/2026	188699	AVALYNN MASUDA	\$484.50	94774	SOFTBALL CONCESSIONS 2/21
	749500 PROF AND SPEC SERVICES	3/13/2026	188700	BRANDEN MEDINA	\$357.00	94765	SOFTBALL CONCESSIONS 2/21
	749500 PROF AND SPEC SERVICES	3/13/2026	188701	BRIANNA MEDINA	\$187.00	94763	SOFTBALL CONCESSIONS 2/28
	749500 PROF AND SPEC SERVICES	3/13/2026	188702	DEBORAH MONTGOMERY	\$748.00	94717	SOFTBALL CONCESSIONS 2/24
	749500 PROF AND SPEC SERVICES	3/13/2026	188704	PRESTON LEE KING	\$850.00	94778	SOFTBALL MAINTENANCE 2/17
	749500 PROF AND SPEC SERVICES	3/13/2026	188705	BRAYDEN REIS	\$221.00	94719	SOFTBALL CONCESSIONS 2/21
	749500 PROF AND SPEC SERVICES	3/13/2026	188706	SYDNEY REIS	\$323.00	94722	SOFTBALL CONCESSIONS 2/26
	749500 PROF AND SPEC SERVICES	3/13/2026	188707	RODRIGUEZ, CHRISTIAN	\$867.00	94766	SOFTBALL MAINTENANCE 2/16
	749500 PROF AND SPEC SERVICES	3/13/2026	188708	TRISTAN RODRIGUEZ	\$595.00	94768	SOFTBALL CONCESSIONS 2/21
	749500 PROF AND SPEC SERVICES	3/13/2026	188710	TIMOTHY MC WEBSTER JR	\$2,300.00	94780	SOFTBALL PREP AND MAINTEN
	749500 PROF AND SPEC SERVICES	3/13/2026	188711	TOPANGA HILLHOUSE	\$221.00	94772	SOFTBALL CONCESSIONS 2/21
	749500 PROF AND SPEC SERVICES	3/13/2026	188714	LUCAS YANES	\$819.00	94716	SOFTBALL MAINTENANCE 2/16
	749500 PROF AND SPEC SERVICES	3/26/2026	188769	DAYON L. DILLIHUNT	\$192.00	95510	SB COMPLEX UMPIRE 3/3-3/1

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17110000 PARKS & COMM SERV-SPORTS	749500 PROF AND SPEC SERVICES	3/26/2026	188773	TERRY GENE DUNCIL	\$192.00	95526	SB COMPLEX UMPIRE 3/02-3/
	749500 PROF AND SPEC SERVICES	3/26/2026	188774	DUSTIN PEST CONTROL INC	\$75.00	241440995	BPO/PEST CONTROL SVC MULT
	749500 PROF AND SPEC SERVICES	3/26/2026	188775	EVAN DUTRA	\$323.00	95528	SOFTBALL PREP AND MAINTEN
	749500 PROF AND SPEC SERVICES	3/26/2026	188779	KEYSHAWN FIGUEROA-LANE	\$238.00	95519	SB CONCESSIONS 3/07-3/14
	749500 PROF AND SPEC SERVICES	3/26/2026	188822	AIKO MASUDA	\$980.00	95523	SB CONCESSIONS 3/04-3/15
	749500 PROF AND SPEC SERVICES	3/26/2026	188823	AVALYNN MASUDA	\$272.00	95518	SB CONCESSIONS 3/07-3/14
	749500 PROF AND SPEC SERVICES	3/26/2026	188826	BRANDEN MEDINA	\$442.00	95511	SB COMPLEX 3/07-3/15
	749500 PROF AND SPEC SERVICES	3/26/2026	188827	BRIANNA MEDINA	\$365.50	95529	SB CONCESSIONS 3/07-3/15
	749500 PROF AND SPEC SERVICES	3/26/2026	188829	DEBORAH MONTGOMERY	\$1,518.00	95515	SB CONCESSIONS 3/02-3/14
	749500 PROF AND SPEC SERVICES	3/26/2026	188879	PRADO, SAL	\$630.00	95525	SB COMPLEX UMPIRE 3/02-3/
	749500 PROF AND SPEC SERVICES	3/26/2026	188880	PRESTON LEE KING	\$1,564.00	95527	SOFTBALL PREP AND MAINTEN
	749500 PROF AND SPEC SERVICES	3/26/2026	188886	BRAYDEN REIS	\$51.00	95514	SB CONCESSIONS 3/07
	749500 PROF AND SPEC SERVICES	3/26/2026	188887	SYDNEY REIS	\$467.50	95517	SB CONCESSIONS 3/07-3/15

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17110000 PARKS & COMM SERV-SPORTS	749500 PROF AND SPEC SERVICES	3/26/2026	188891	RODRIGUEZ, CHRISTIAN	\$901.00	95524	SB COMPLEX MAINTENANCE 3/
	749500 PROF AND SPEC SERVICES	3/26/2026	188892	TRISTAN RODRIGUEZ	\$348.50	95513	SB COMPLEX CONCESSIONS 3/
	749500 PROF AND SPEC SERVICES	3/26/2026	188910	TIMOTHY MC WEBSTER JR	\$2,120.00	95522	SB COMPLEX PREP AND MAINT
	749500 PROF AND SPEC SERVICES	3/26/2026	188911	TOPANGA HILLHOUSE	\$110.50	95516	SB CONCESSIONS 3/14
	749500 PROF AND SPEC SERVICES	3/26/2026	188929	LUCAS YANES	\$900.00	95521	SOFTBALL PREP AND MAINTEN
	767500 SOFTBALL COMPLEX EXPENSES	3/11/2026	2189	HOME DEPOT U S A INC-DEPT 32 2540194606	\$862.58	2026-02	BPO/SUPPLIES - CONSOLIDAT
	767500 SOFTBALL COMPLEX EXPENSES	3/11/2026	188432	BLUETRITON BRANDS INC	\$0.00	06B6710382665	MONTHLY WATER DELIVERY
	767500 SOFTBALL COMPLEX EXPENSES	3/11/2026	188432	BLUETRITON BRANDS INC	\$60.75	06B6711529618	MONTHLY WATER DELIVERY
	767500 SOFTBALL COMPLEX EXPENSES	3/11/2026	188481	EWING IRRIGATION PROD INC	(\$236.81)	26857550	RETURN CREDIT
	767500 SOFTBALL COMPLEX EXPENSES	3/11/2026	188522	SCHAUB RENTAL AND SALES INC	\$1,363.99	34887	EDGER FOR SOFTBALL COMPLE
	767500 SOFTBALL COMPLEX EXPENSES	3/11/2026	188635	WEST VALLEY SUPPLY INC	\$155.56	120786	WIRE LOCATOR RENTAL FOR S
	767500 SOFTBALL COMPLEX EXPENSES	3/11/2026	188635	WEST VALLEY SUPPLY INC	\$135.08	120817	SOFTBALL COMPLEX VALVE
	767500 SOFTBALL COMPLEX EXPENSES	3/11/2026	188635	WEST VALLEY SUPPLY INC	\$241.87	120989	SOFTBALL COMPLEX SUPPLIES

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17110000 PARKS & COMM SERV-SPORTS	767500 SOFTBALL COMPLEX EXPENSES	3/26/2026	188818	LOWE'S	\$182.89	2026-02	BPO/SUPPLIES - CONSOLIDAT
	767500 SOFTBALL COMPLEX EXPENSES	3/26/2026	188828	MILLER'S RENTALAND	\$77.00	345780	TRAILER RENTAL FOR SB COM
	767500 SOFTBALL COMPLEX EXPENSES	3/26/2026	188828	MILLER'S RENTALAND	\$82.50	836891	TRAILER RENTAL FOR SB COM
	767500 SOFTBALL COMPLEX EXPENSES	3/26/2026	188839	OD SPORTS ACQUISITION, INC.	\$1,229.10	QT5431019	FIELD ANCHORS FOR SOFTBAL
	768000 CONCESSION SUPPLIES	3/11/2026	188596	SMART & FINAL CORP	\$1,861.82	2026-02	BPO/SUPPLIES FOR VARIOUS
	768000 CONCESSION SUPPLIES	3/11/2026	188603	SYSCO CENTRAL CALIFORNIA, INC.	\$1,830.11	484864618	SOFTBALL CONCESSION FOOD
	768000 CONCESSION SUPPLIES	3/13/2026	188685	BOTTLING GROUP, LLC	\$565.74	61203505	PEPSI PRODUCT FOR SOFTBAL
	768000 CONCESSION SUPPLIES	3/13/2026	188685	BOTTLING GROUP, LLC	\$1,277.25	63430404	PEPSI PRODUCT FOR SOFTBAL
	768000 CONCESSION SUPPLIES	3/13/2026	188685	BOTTLING GROUP, LLC	\$2,016.85	60812107	PEPSI PRODUCT FOR SOFTBAL
	768000 CONCESSION SUPPLIES	3/26/2026	188818	LOWE'S	\$646.79	2026-02	BPO/SUPPLIES - CONSOLIDAT
	768000 CONCESSION SUPPLIES	3/26/2026	188904	SYSCO CENTRAL CALIFORNIA, INC.	\$2,184.61	484873318	SOFTBALL CONCESSION FOOD
	768000 CONCESSION SUPPLIES	3/26/2026	188904	SYSCO CENTRAL CALIFORNIA, INC.	\$1,087.85	484892126	SOFTBALL CONCESSION FOOD
	768000 CONCESSION SUPPLIES	3/26/2026	188904	SYSCO CENTRAL CALIFORNIA, INC.	\$2,790.91	484883352	SOFTBALL CONCESSION FOOD
	768000 CONCESSION SUPPLIES	3/26/2026	188904	SYSCO CENTRAL CALIFORNIA, INC.	\$2,722.99	484901908	SOFTBALL CONCESSION FOOD
	778000 UTILITIES-ELECTRICITY	3/2/2026	2216	SOUTHERN CALIF EDISON CO	\$383.61	2026-01.1	2026-01.1 ELECTRICITY SVC
DIVISION/ORG TOTAL 17110000 - PARKS & COMM SERV-SPORTS					\$44,225.14		
17160000 PARKS & COMM SERV-FACILITIES	501403 AQ-SWIM CLASSES	3/26/2026	188846	ONE TIME VENDOR	\$20.00	2004966.1	PLUNGE CLOSED FOR REPAIRS

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17160000 PARKS & COMM SERV-FACILITIES	732000 COMMUNICATIONS	3/26/2026	188735	A T & T	\$33.89	24920265	CALNET- PHONE SERVICE ACC
	732000 COMMUNICATIONS	3/26/2026	188740	A T & T	\$58.79	24920277	ACCT# 9391033925 PHONE SE
	749500 PROF AND SPEC SERVICES	3/5/2026	2183	COMCAST CABLE COMMUNICATIONS, INC	\$111.95	0454929 02/26	ACCT 8155 50 039 0454929
	749500 PROF AND SPEC SERVICES	3/11/2026	188438	CALIFITNESS INC	\$295.00	43872	LONGFIELD FITNESS CENTER
	749500 PROF AND SPEC SERVICES	3/11/2026	188448	COMCAST BUSINESS	\$182.34	264245987	2026-02 INTERNET SERVICE-
	749500 PROF AND SPEC SERVICES	3/11/2026	188449	COMCAST BUSINESS	\$148.38	264245988	2026-02 INTERNET SERVICE-
	749500 PROF AND SPEC SERVICES	3/11/2026	188450	COMCAST BUSINESS	\$182.34	261757452	2026-01 INTERNET SERVICE-
	749500 PROF AND SPEC SERVICES	3/11/2026	188451	COMCAST BUSINESS	\$148.38	261757453	2026-01 INTERNET SERVICE-
	749500 PROF AND SPEC SERVICES	3/11/2026	188625	GEIL ENTERPRISES, INC	\$444.00	472810	BPO/VARIOUS ALARM MONITOR
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	2189	HOME DEPOT U S A INC-DEPT 32 2540194606	\$443.24	2026-02	BPO/SUPPLIES - CONSOLIDAT
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188618	ULINE, INC	\$105.66	204408710	BILINGUAL SDS COMPLIANCE
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188630	VESTIS GROUP, INC.	\$101.91	5031691666	BPO/CUST 890041001 LONGFI
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188921	VESTIS GROUP, INC.	\$101.91	5031697300	BPO/CUST 890041001 LONGFI
	778000 UTILITIES-ELECTRICITY	3/2/2026	2216	SOUTHERN CALIF EDISON CO	\$3,631.43	2026-01.1	2026-01.1 ELECTRICITY SVC

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17160000 PARKS & COMM SERV-FACILITIES	778500 UTILITIES-GAS	3/2/2026	2180	SOUTHERN CALIF GAS CO	\$960.66	2026-02	2026-02 GAS SERVICE
	DIVISION/ORG TOTAL 17160000 - PARKS & COMM SERV-FACILITIES				\$6,969.88		
17190000 PARKS & COMM SER- YOUTH SERVICE	501201 CA-CONTRACTED CLASSES	3/26/2026	188841	ONE TIME VENDOR	\$95.00	2005056	SPRING CAMP WITHDRAWAL RE
	501701 TR-CONTRACTED CLASSES	3/26/2026	188848	ONE TIME VENDOR	\$100.00	2005058	SPRING CAMP WITHDRAWAL RE
	501701 TR-CONTRACTED CLASSES	3/26/2026	188849	ONE TIME VENDOR	\$95.00	2005057	SPRING CAMP WITHDRAWAL RE
	501701 TR-CONTRACTED CLASSES	3/26/2026	188852	ONE TIME VENDOR	\$100.00	2005055	SPRING CAMP WITHDRAWAL RE
	501701 TR-CONTRACTED CLASSES	3/26/2026	188861	ONE TIME VENDOR	\$103.00	2005059	SPRING CAMP WITHDRAWAL RE
	732000 COMMUNICATIONS	3/11/2026	188604	U S TELEPACIFIC CORP	\$46.74	189529305-0	02/23-03/22/2026
	732000 COMMUNICATIONS	3/11/2026	188607	T-MOBILE USA INC	\$70.48	210044613 2026-02	ACCT. #210044613 - RECREA
	732000 COMMUNICATIONS	3/26/2026	188740	A T & T	\$58.79	24920277	ACCT# 9391033925 PHONE SE
	749500 PROF AND SPEC SERVICES	3/26/2026	188746	JASON D HARPER	\$400.00	001	TRAIN RIDES FOR EASTER
	749500 PROF AND SPEC SERVICES	3/26/2026	188778	FASHION CLEANERS INC	\$61.81	462451	EASTER MASCOT CLEANING
	749500 PROF AND SPEC SERVICES	3/26/2026	188889	RICK'S VENDING & DISTRIBUTING	\$1,587.80	145406	EASTER EGGS. EASTER EVENT
	767602 B&GC 02 SERV & SUPPLIES P	3/11/2026	188505	DBA: JANITORIAL INC.	\$836.00	474800	FEBRUARY 2026 COE PARK HA
	767604 B&GC 04 NGO CONTRACTS PRO	3/11/2026	188433	BOYS & GIRLS CLUBS OF TULARE COUNTY	\$37,385.90	11078	BOYS AND GIRLS CLUB NGO S

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17190000 PARKS & COMM SER-YOUTH SERVICE	767611 B&GC 11 INDIRECT COSTS PR	3/11/2026	188467	DELL MARKETING LP	\$1,471.05	10863507340	DELL PRO MICRO DESKTOP
	DIVISION/ORG TOTAL 17190000 - PARKS & COMM SER-YOUTH SERVICE				\$42,411.57		
17210000 PARKS & COMM SERV-COMM PROM/EV	732000 COMMUNICATIONS	3/11/2026	188604	U S TELEPACIFIC CORP	\$15.58	189529305-0	02/23-03/22/2026
	732000 COMMUNICATIONS	3/11/2026	188629	VERIZON WIRELESS	\$38.01	6136054917	ACCT 842387811-00001
	732000 COMMUNICATIONS	3/26/2026	188920	VERIZON WIRELESS	\$38.01	6138577775	ACCT 842387811-00001
	756000 ADVERTISING & PUBLIC REL	3/11/2026	188493	SANTA MARIA CALIFORNIA NEWS MEDIA INC	\$400.00	01261044	JANUARY FRONT PAGE AD ADR
	756000 ADVERTISING & PUBLIC REL	3/11/2026	188494	SANTA MARIA CALIFORNIA NEWS MEDIA INC	\$320.00	02261044	FEB. FRONT PAGE AD AGREEM
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	2189	HOME DEPOT U S A INC-DEPT 32 2540194606	\$117.67	2026-02	BPO/SUPPLIES - CONSOLIDAT
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188799	J H TACKETT INC	\$108.25	901920	CHRISTMAS PARADE THANK YO
	761110 ICE RINK EXPENSES	3/2/2026	2180	SOUTHERN CALIF GAS CO	\$15.78	2026-02	2026-02 GAS SERVICE
	761110 ICE RINK EXPENSES	3/11/2026	2189	HOME DEPOT U S A INC-DEPT 32 2540194606	\$373.87	2026-02	BPO/SUPPLIES - CONSOLIDAT
	761110 ICE RINK EXPENSES	3/11/2026	188481	EWING IRRIGATION PROD INC	\$202.38	29039814	WINTER WONDERLAND TURF RE
	761110 ICE RINK EXPENSES	3/11/2026	188483	FERRELLGAS	\$35.95	1132378630	CYL WINTER WONDERLAND-ZAM
	761110 ICE RINK EXPENSES	3/26/2026	188790	HERC RENTALS INC	\$9,010.17	36073372-002	CHILLER RENTAL FOR WINTER
	761110 ICE RINK EXPENSES	3/26/2026	188799	J H TACKETT INC	\$828.11	901923	WINTER WONDERLAND THANK Y
	761110 ICE RINK EXPENSES	3/26/2026	188903	SUPERIOR SOIL	\$752.90	26-110766	WINTERWONDERLAND CIVIC TU

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17210000 PARKS & COMM SERV-COMM PROM/EV	761110 ICE RINK EXPENSES	3/26/2026	188905	T-MOBILE USA INC	\$235.20	211367629 2025-01	IoT - 7 DEVICES ACCT#2113
	761110 ICE RINK EXPENSES	3/26/2026	188905	T-MOBILE USA INC	\$235.20	211367629 2026-02	IoT - 7 DEVICES ACCT#2113
	DIVISION/ORG TOTAL 17210000 - PARKS & COMM SERV-COMM PROM/EV				\$12,727.08		
17220000 PARKS & COMM SERV-PARKS	570125 SUBROGATION REIMBURSEMENT	3/26/2026	188781	RICHARD BEATIE	\$14,200.00	104	Gateway Park Fence Repair
	730000 UNIFORM EXPENSE	3/11/2026	188630	VESTIS GROUP, INC.	\$51.54	5031691674	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$51.54	5031694485	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$84.04	5031697308	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$67.72	5031700165	BPO/ACCT 2322940000 UNIFO
	732000 COMMUNICATIONS	3/11/2026	188604	U S TELEPACIFIC CORP	\$15.58	189529305-0	02/23-03/22/2026
	732000 COMMUNICATIONS	3/11/2026	188607	T-MOBILE USA INC	\$506.46	992424539 2026-02	ACCT#992424539 P&CS CELL
	732000 COMMUNICATIONS	3/11/2026	188629	VERIZON WIRELESS	\$358.27	6136054917	ACCT 842387811-00001
	732000 COMMUNICATIONS	3/26/2026	188920	VERIZON WIRELESS	\$358.27	6138577775	ACCT 842387811-00001
	744000 OFFICE EXPENSE MISC	3/26/2026	188838	OFFICE DEPOT (CONTRACT)	\$168.41	40985165	BPO/OFFICE SUPPLIES- CONS
	749500 PROF AND SPEC SERVICES	3/13/2026	188693	PHILLIP J GAPEN	\$204.07	11201	BPO ELECTRICAL SERVICES F
	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188442	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$145.00	6106	MONTHLY LANDSCAPING SERVI
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	2189	HOME DEPOT U S A INC-DEPT 32 2540194606	\$264.98	2026-02	BPO/SUPPLIES - CONSOLIDAT
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188481	EWING IRRIGATION PROD INC	\$389.76	29196040	IRRIGATION SUPPLIES AND MA

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17220000 PARKS & COMM SERV-PARKS	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188481	EWING IRRIGATION PROD INC	\$3,467.47	29289029	IRRIGATION SUPPLIES AND MA
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188511	PHILLIP J GAPEN	\$312.97	11168	LOCKS FOR TRASH ENCLOSURE
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188512	KINGS CO PIPE & SUPPLY	\$11.95	2034161	BPO IRRIGATION SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188512	KINGS CO PIPE & SUPPLY	\$3.05	2034383	BPO IRRIGATION SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188522	SCHAUB RENTAL AND SALES INC	\$4.87	34822	BPO/PARKS EQUIPMENT PARTS
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188522	SCHAUB RENTAL AND SALES INC	\$115.78	34945	BPO/PARKS EQUIPMENT PARTS
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188535	MORGAN & SLATES	\$9.55	1861615	BPO/PARK REPAIR SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188535	MORGAN & SLATES	\$31.51	1861745	BPO/PARK REPAIR SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188535	MORGAN & SLATES	\$30.19	1862187	BPO/PARK REPAIR SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188535	MORGAN & SLATES	\$41.91	1862440	BPO/PARK REPAIR SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188537	NICK CHAMPI ENTERPRISES INC	\$522.23	29391	CORP YARD GATE LOOP REPLA
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188570	PARK ASSOCIATES, INC	\$639.89	IN26-1011	SHERWOOD PARK
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188618	ULINE, INC	\$100.59	204329778	BILINGUAL SDS COMPLIANCE

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17220000 PARKS & COMM SERV-PARKS	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188635	WEST VALLEY SUPPLY INC	\$210.59	120985	BPO/SUPPLIES, PART, AND M
	760000 SPECIAL DEPARTMENTAL EXP	3/13/2026	188694	KINGS CO PIPE & SUPPLY	\$42.91	2034437	BPO IRRIGATION SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/13/2026	188713	WEST VALLEY SUPPLY INC	\$553.86	120993	BPO/SUPPLIES, PART, AND M
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188763	CALIF TURF EQUIPMENT & SUPPLY INC	\$534.61	711395	BPO EQUIPMENT RENTAL
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188777	EWING IRRIGATION PROD INC	\$691.21	29437674	IRRIGATION SUPPLIES AND MA
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188792	HOFMANS NURSERY	\$188.90	11238	NURSERY SUPPLIES FOR PARK
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188808	KINGS CO PIPE & SUPPLY	\$62.80	2034578	BPO IRRIGATION SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188808	KINGS CO PIPE & SUPPLY	\$5.23	2034679	BPO IRRIGATION SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188808	KINGS CO PIPE & SUPPLY	\$13.46	2034709	BPO IRRIGATION SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188818	LOWE'S	\$658.89	2026-02	BPO/SUPPLIES - CONSOLIDAT
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188831	MORGAN & SLATES	\$42.21	1864977	BPO/PARK REPAIR SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188831	MORGAN & SLATES	\$313.71	1865222	BPO/PARK REPAIR SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188924	WEST VALLEY SUPPLY INC	\$88.03	121182	BPO/SUPPLIES, PART, AND M

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17220000 PARKS & COMM SERV-PARKS	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188924	WEST VALLEY SUPPLY INC	\$88.03	121181	BPO/SUPPLIES, PART, AND M
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188924	WEST VALLEY SUPPLY INC	(\$88.03)	121183	REF. INV #121181
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188924	WEST VALLEY SUPPLY INC	\$248.17	121167	BPO/SUPPLIES, PART, AND M
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188924	WEST VALLEY SUPPLY INC	\$666.58	121222	BPO/SUPPLIES, PART, AND M
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188538	NUTRIEN AG SOLUTIONS INC	\$2,788.50	58474573	PESTICIDES FOR PARKS
	765000 CHEMICAL AND CHEMICAL SUP	3/26/2026	188836	NUTRIEN AG SOLUTIONS INC	\$525.53	58556952	PESTICIDES FOR PARKS
	765000 CHEMICAL AND CHEMICAL SUP	3/26/2026	188836	NUTRIEN AG SOLUTIONS INC	\$1,833.98	58556951	PESTICIDES FOR PARKS
	777000 TRAINING/TRAVEL/MEETIN G	3/26/2026	188805	KINGS CO DEPT OF AG	\$180.00	92206	REG PEST SAFETY TRAINING
	778000 UTILITIES-ELECTRICITY	3/2/2026	2216	SOUTHERN CALIF EDISON CO	\$2,220.91	2026-01.1	2026-01.1 ELECTRICITY SVC
	778000 UTILITIES-ELECTRICITY	3/12/2026	2217	P G & E	(\$58.23)	CR6276476966	ELECTRICAL ADJUSTMENT
	778000 UTILITIES-ELECTRICITY	3/12/2026	2218	P G & E	\$10.18	6276476966-10/25	SPRK CONTROL S/E COR INDU
	778000 UTILITIES-ELECTRICITY	3/12/2026	2219	P G & E	\$9.86	6276476966-11/25	SPRK CONTROL S/E COR INDU
	778000 UTILITIES-ELECTRICITY	3/12/2026	2220	P G & E	\$10.84	6276476966-12/25	SPRK CONTROL S/E COR INDU
	778000 UTILITIES-ELECTRICITY	3/12/2026	2221	P G & E	\$9.85	6276476966-01/26	SPRK CONTROL S/E COR INDU
	778000 UTILITIES-ELECTRICITY	3/12/2026	2222	P G & E	\$9.86	6276476966-02/26	SPRK CONTROL S/E COR INDU

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17220000 PARKS & COMM SERV-PARKS	778000 UTILITIES-ELECTRICITY	3/12/2026	2223	P G & E	\$10.52	6276476966-03/26	SPRK CONTROL S/E COR INDU
	822649 HEROES PARK	3/11/2026	188530	MELTON DESIGN GROUP, INC.	\$30,372.00	6936	concept design consultant
	822649 HEROES PARK	3/11/2026	188573	PLACEWORKS, INC.	\$9,199.30	HAN-03.0-8	ENVIRONMENTAL IMPACT REPO
	823645 PLANNING & ENVIRONMENTAL	3/11/2026	188577	QUAD KNOFF, INC	\$170.10	130458	PROVIDE SERVICES - PLANNI
	823645 PLANNING & ENVIRONMENTAL	3/11/2026	188577	QUAD KNOFF, INC	\$122.68	129849	PROVIDE SERVICES - PLANNI
	823645 PLANNING & ENVIRONMENTAL	3/11/2026	188577	QUAD KNOFF, INC	\$156.92	129495	PROVIDE SERVICES - PLANNI
	DIVISION/ORG TOTAL 17220000 - PARKS & COMM SERV-PARKS				\$74,051.56		
17220001 MEAS H &P&CS PARKS	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188522	SCHAUB RENTAL AND SALES INC	\$1,298.98	35047	ECHO BACKPACK BLOWER
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188763	CALIF TURF EQUIPMENT & SUPPLY INC	\$1,558.76	711394	MEASURE H EMPLOYEE EQUIPM
	DIVISION/ORG TOTAL 17220001 - MEAS H &P&CS PARKS				\$2,857.74		
17502091 INTERMODAL FACILITY OPER	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188465	DAVID MATTOS	\$985.00	1145	BPO/WKND& HOLIDAY CLEANIN
	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188465	DAVID MATTOS	\$1,225.00	1094	BPO/WKND& HOLIDAY CLEANIN
	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188630	VESTIS GROUP, INC.	\$14.00	5031694476	BPO/WWTP & BLG MAINT FLOO
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188732	A T & T	\$60.69	24920269	CALNET- PHONE SERVICE ACC
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188774	DUSTIN PEST CONTROL INC	\$35.00	241436702	BPO/PEST CONTROL SVC MULT

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17502091 INTERMODAL FACILITY OPER	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188824	MATSON ALARM COMPANY, INC	\$24.50	7805545	BPO/ALARM SERVICE
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188824	MATSON ALARM COMPANY, INC	\$26.22	7805545	BPO/ALARM SERVICE
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188824	MATSON ALARM COMPANY, INC	\$24.50	7805606	BPO/ALARM SERVICE
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188824	MATSON ALARM COMPANY, INC	\$26.22	7805606	BPO/ALARM SERVICE
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188921	VESTIS GROUP, INC.	\$14.00	5031677664	BPO/WWTP & BLG MAINT FLOO
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188921	VESTIS GROUP, INC.	\$44.81	5031697301	BPO/WWTP & BLG MAINT FLOO
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188921	VESTIS GROUP, INC.	\$44.81	5031686063	BPO/WWTP & BLG MAINT FLOO
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188921	VESTIS GROUP, INC.	\$44.81	5031691667	BPO/WWTP & BLG MAINT FLOO
	778000 UTILITIES-ELECTRICITY	3/2/2026	2216	SOUTHERN CALIF EDISON CO	\$282.26	2026-01.1	2026-01.1 ELECTRICITY SVC
DIVISION/ORG TOTAL 17502091 - INTERMODAL FACILITY OPER					\$2,851.82		
17502100 BUILDING MAINTENANCE	730000 UNIFORM EXPENSE	3/11/2026	188630	VESTIS GROUP, INC.	\$23.94	5031691675	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$38.94	5031694486	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$42.44	5031697309	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$35.17	5031700166	BPO/ACCT 2322940000 UNIFO
	732000 COMMUNICATIONS	3/11/2026	188604	U S TELEPACIFIC CORP	\$46.74	189529305-0	02/23-03/22/2026
	732000 COMMUNICATIONS	3/11/2026	188607	T-MOBILE USA INC	\$105.72	210733218 2026-02	MONTHLY CELL CHARGES - PW

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17502100 BUILDING MAINTENANCE	732000 COMMUNICATIONS	3/26/2026	188727	A T & T	\$62.26	24923693	CALNET- PHONE SERVICE ACC
	732000 COMMUNICATIONS	3/26/2026	188730	A T & T	\$62.26	24920281	CALNET- PHONE SERVICE ACC
	732000 COMMUNICATIONS	3/26/2026	188731	A T & T	\$60.69	24920268	CALNET- PHONE SERVICE ACC
	732000 COMMUNICATIONS	3/26/2026	188734	A T & T	\$62.26	24920276	CALNET- PHONE SERVICE ACC
	732000 COMMUNICATIONS	3/26/2026	188919	VERIZON WIRELESS	\$262.40	6138419434	ACCT 842003924 CELL PHONE
	744000 OFFICE EXPENSE MISC	3/26/2026	188838	OFFICE DEPOT (CONTRACT)	\$126.42	40985165	BPO/OFFICE SUPPLIES- CONS
	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188412	4CREEKS INC	\$1,018.70	4C109749	STRUCTURAL ANALYSIS ON CI
	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188420	AMERICAN INCORPORATED	\$999.99	7191530	REPLACE GREEN CONTROL BOA
	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188420	AMERICAN INCORPORATED	\$537.44	7189019	REPAIR FREON LEAK IN DISP
	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188585	ROBERT S MARKS PLUMBING INC	\$2,025.00	22364	SEWER MAIN STOPPAGE CLEAN
	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188602	SUBURBAN PIPE & STEEL, INC	\$5,935.55	76709	REPAIR AND REPLACE RAIN G
	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188613	TOTAL FILTRATION SERVICES, INC	\$227.93	2851571-00	BPO/FILTRATION SUPPLIES A
	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188620	UNITED REFRIGERATION INC	\$1,726.85	17677334-00	BPO-United Refrigeration
	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188630	VESTIS GROUP, INC.	\$50.18	5031694474	BPO/WWTP & BLG MAINT FLOO
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188774	DUSTIN PEST CONTROL INC	\$35.00	241457028	BPO/PEST CONTROL SVC MULT

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17502100 BUILDING MAINTENANCE	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188774	DUSTIN PEST CONTROL INC	\$35.00	241457862	BPO/PEST CONTROL SVC MULT
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188774	DUSTIN PEST CONTROL INC	\$35.00	241456676	BPO/PEST CONTROL SVC MULT
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188774	DUSTIN PEST CONTROL INC	\$90.00	241458463	BPO/PEST CONTROL SVC MULT
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188774	DUSTIN PEST CONTROL INC	\$35.00	241456747	BPO/PEST CONTROL SVC MULT
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188774	DUSTIN PEST CONTROL INC	\$20.00	241426834	BPO/PEST CONTROL SVC MULT
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188774	DUSTIN PEST CONTROL INC	\$35.00	241437101	BPO/PEST CONTROL SVC MULT
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188774	DUSTIN PEST CONTROL INC	\$35.00	241436680	BPO/PEST CONTROL SVC MULT
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188774	DUSTIN PEST CONTROL INC	\$55.00	241437358	BPO/PEST CONTROL SVC MULT
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188774	DUSTIN PEST CONTROL INC	\$35.00	241436909	BPO/PEST CONTROL SVC MULT
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188807	PHILLIP J GAPEN	\$32.48	11126	BPO/LOCKS AND KEY DUPLICA
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188824	MATSON ALARM COMPANY, INC	\$316.16	7805545	BPO/ALARM SERVICE
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188824	MATSON ALARM COMPANY, INC	\$316.16	7805606	BPO/ALARM SERVICE
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188915	JOSE GONZALEZ	\$323.75	2528	REPAIR VETS OVENS

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17502100 BUILDING MAINTENANCE	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188921	VESTIS GROUP, INC.	\$70.78	5031694478	BPO/WWTP & BLG MAINT FLOO
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188921	VESTIS GROUP, INC.	\$51.98	5031700154	BPO/WWTP & BLG MAINT FLOO
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188921	VESTIS GROUP, INC.	\$79.18	5031700158	BPO/WWTP & BLG MAINT FLOO
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188927	WILSON FIRE SPRINKLER CO, INC.	\$550.00	11817	ANNUAL FIRE SPRINKLER INS
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188435	CENTRAL SANITARY SUPPLY LLC	\$73.54	11355100	BPO BRADY PLUS
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188435	CENTRAL SANITARY SUPPLY LLC	\$268.39	11355103	BPO BRADY PLUS
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188435	CENTRAL SANITARY SUPPLY LLC	\$106.33	11355105	BPO BRADY PLUS
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188435	CENTRAL SANITARY SUPPLY LLC	\$630.40	11355107	BPO BRADY PLUS
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188435	CENTRAL SANITARY SUPPLY LLC	\$53.01	11362502	BPO BRADY PLUS
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188435	CENTRAL SANITARY SUPPLY LLC	\$194.85	11388156	BPO BRADY PLUS
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188435	CENTRAL SANITARY SUPPLY LLC	\$146.24	11374691	BPO BRADY PLUS
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188435	CENTRAL SANITARY SUPPLY LLC	\$73.54	11374692	BPO BRADY PLUS
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188499	HD SUPPLY, INC.	\$191.10	0882505993	BPO/HOME DEPOT SUPPLIES

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17502100 BUILDING MAINTENANCE	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188499	HD SUPPLY, INC.	\$4.19	0882505992	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188499	HD SUPPLY, INC.	\$49.64	0882514681	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188499	HD SUPPLY, INC.	\$48.02	0882514682	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188499	HD SUPPLY, INC.	\$25.62	0882522417	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188499	HD SUPPLY, INC.	\$30.10	0882522418	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188499	HD SUPPLY, INC.	\$271.64	0882525151	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188499	HD SUPPLY, INC.	\$96.80	0882532232	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188499	HD SUPPLY, INC.	\$1,044.92	0882532237	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188499	HD SUPPLY, INC.	\$409.26	0882532239	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188499	HD SUPPLY, INC.	\$32.15	0882532235	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188499	HD SUPPLY, INC.	\$2.68	0882534967	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188499	HD SUPPLY, INC.	\$106.80	0882534966	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188499	HD SUPPLY, INC.	\$4.17	0882534968	BPO/HOME DEPOT SUPPLIES

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17502100 BUILDING MAINTENANCE	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188499	HD SUPPLY, INC.	\$26.43	0882555325	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188499	HD SUPPLY, INC.	\$29.18	0882568443	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188499	HD SUPPLY, INC.	\$51.68	0882568440	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188499	HD SUPPLY, INC.	\$103.68	0882568442	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188499	HD SUPPLY, INC.	(\$46.80)	0882568447	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188499	HD SUPPLY, INC.	(\$262.16)	0882568445	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188512	KINGS CO PIPE & SUPPLY	\$63.79	2034142	BPO/PIPES & SUPPLIES NEED
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188512	KINGS CO PIPE & SUPPLY	\$14.45	2034157	BPO/PIPES & SUPPLIES NEED
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188512	KINGS CO PIPE & SUPPLY	\$9.99	2034147	BPO/PIPES & SUPPLIES NEED
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188512	KINGS CO PIPE & SUPPLY	\$32.83	2034367	BPO/PIPES & SUPPLIES NEED
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188537	NICK CHAMPI ENTERPRISES INC	\$522.22	29391	CORP YARD GATE LOOP REPLA
	760000 SPECIAL DEPARTMENTAL EXP	3/13/2026	188684	AIRGAS, INC	\$48.80	9169665753	NITROGEN REFILL FOR HVAC
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188760	CENTRAL SANITARY SUPPLY LLC	\$158.06	11428154	BPO BRADY PLUS

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17502100 BUILDING MAINTENANCE	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188760	CENTRAL SANITARY SUPPLY LLC	\$1,155.91	11444189	BPO BRADY PLUS
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188760	CENTRAL SANITARY SUPPLY LLC	\$1,041.47	11457422	BPO BRADY PLUS
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188760	CENTRAL SANITARY SUPPLY LLC	\$55.76	11457424	BPO BRADY PLUS
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188760	CENTRAL SANITARY SUPPLY LLC	\$173.99	11457558	BPO BRADY PLUS
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188760	CENTRAL SANITARY SUPPLY LLC	\$439.64	11457559	BPO BRADY PLUS
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188760	CENTRAL SANITARY SUPPLY LLC	\$165.79	11464064	BPO BRADY PLUS
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188782	W.W. GRAINGER, INC.	\$9.61	9846970110	BPO/SUPPLIES FOR REPAIRIN
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188789	HD SUPPLY, INC.	\$55.16	0882574513	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188789	HD SUPPLY, INC.	\$67.68	0882580403	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188789	HD SUPPLY, INC.	\$7.44	0882597417	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188789	HD SUPPLY, INC.	\$97.28	0882602766	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188789	HD SUPPLY, INC.	\$53.54	0882615430	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188789	HD SUPPLY, INC.	\$28.10	0882615429	BPO/HOME DEPOT SUPPLIES

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17502100 BUILDING MAINTENANCE	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188808	KINGS CO PIPE & SUPPLY	\$4.69	2034644	BPO/PIPES & SUPPLIES NEED
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188808	KINGS CO PIPE & SUPPLY	\$156.26	2034573	BPO/PIPES & SUPPLIES NEED
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188897	THE SHERWIN WILLIAMS COMPANY	\$89.32	80534188570326	BPO/PAINT & SUPPLIES NEED
	778000 UTILITIES-ELECTRICITY	3/2/2026	2216	SOUTHERN CALIF EDISON CO	\$6,702.23	2026-01.1	2026-01.1 ELECTRICITY SVC
	778500 UTILITIES-GAS	3/2/2026	2180	SOUTHERN CALIF GAS CO	\$710.72	2026-02	2026-02 GAS SERVICE
	DIVISION/ORG TOTAL 17502100 - BUILDING MAINTENANCE				\$31,231.50		
17502131 COURTHOUSE SQUARE FACIL	778000 UTILITIES-ELECTRICITY	3/2/2026	2216	SOUTHERN CALIF EDISON CO	\$11,224.45	2026-01.1	2026-01.1 ELECTRICITY SVC
	778500 UTILITIES-GAS	3/2/2026	2180	SOUTHERN CALIF GAS CO	\$36.80	2026-02	2026-02 GAS SERVICE
	DIVISION/ORG TOTAL 17502131 - COURTHOUSE SQUARE FACIL				\$11,261.25		
20100000 ENGINEERING	730000 UNIFORM EXPENSE	3/11/2026	188630	VESTIS GROUP, INC.	\$20.71	5031691669	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$20.71	5031694480	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$20.71	5031697303	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$21.33	5031700160	BPO/ACCT 2322940000 UNIFO
	732000 COMMUNICATIONS	3/11/2026	188604	U S TELEPACIFIC CORP	\$280.44	189529305-0	02/23-03/22/2026
	732000 COMMUNICATIONS	3/11/2026	188607	T-MOBILE USA INC	\$168.54	210733218 2026-02	MONTHLY CELL CHARGES - PW
	732000 COMMUNICATIONS	3/26/2026	188919	VERIZON WIRELESS	\$209.92	6138419434	ACCT 842003924 CELL PHONE
	733800 SPECIAL-LITIGATION EXPENS	3/26/2026	188900	STENO AGENCY, INC.	\$1,094.00	2544889	DEPOSITION-JENNIFER PENUE
	744000 OFFICE EXPENSE MISC	3/26/2026	188838	OFFICE DEPOT (CONTRACT)	\$21.68	40985165	BPO/OFFICE SUPPLIES- CONS

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20100000 ENGINEERING	745000 PUBLICATIONS AND DUES	3/11/2026	188445	COLUMN SOFTWARE PBC	\$191.23	3364AF6D-0097	NOTICE OF PUBLIC HEARING
	745000 PUBLICATIONS AND DUES	3/26/2026	188901	STREETLIGHT DATA, INC.	\$18,012.00	INV-003718	STREETLIGHT DATA - SUBSCR
	747000 PRINTING	3/11/2026	188464	DATAFLOW BUSINESS SYSTEMS, INC	\$14.25	447177	BPO/ACCT CO0000-071 OKI P
	747000 PRINTING	3/11/2026	188617	UBEO WEST, LLC	\$148.84	42776990	COPIER LEASE & MAINTENANC
	749500 PROF AND SPEC SERVICES	3/11/2026	188412	4CREEKS INC	\$24,225.00	4C109282	TEMP CONSTRUCTION INSPECT
	749500 PROF AND SPEC SERVICES	3/11/2026	188502	INTERWEST CONSULTING GROUP	\$7,440.00	3279201	LUNARIA PHASE 4 TR 938- U
	749500 PROF AND SPEC SERVICES	3/26/2026	188723	4CREEKS INC	\$13,500.00	4C109870	TEMP CONSTRUCTION INSPECT
	749500 PROF AND SPEC SERVICES	3/26/2026	188796	INTERWEST CONSULTING GROUP	\$3,360.00	3515721	HIDDEN VALLEY PARK EXPANS
	749500 PROF AND SPEC SERVICES	3/26/2026	188796	INTERWEST CONSULTING GROUP	\$210.00	3478634	BONADELLE RES. DEV. SPR01
	749500 PROF AND SPEC SERVICES	3/26/2026	188926	WILLDAN FINANCIAL SERVICES	\$3,000.00	010-65282	CFD 2025-2 PUBLIC MAINT /
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188537	NICK CHAMPI ENTERPRISES INC	\$522.22	29391	CORP YARD GATE LOOP REPLA
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188595	STERICYCLE, INC.	\$115.06	8013671814	BPO/DOCUMENT SHREDDING
DIVISION/ORG TOTAL 20100000 - ENGINEERING					\$72,596.64		
20110000 PW-STREET MAINTENANCE	730000 UNIFORM EXPENSE	3/11/2026	188630	VESTIS GROUP, INC.	\$39.07	5031688868	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/12/2026	188681	VESTIS GROUP, INC.	\$39.07	5031691668	BPO/ACCT 2322940000 UNIFO

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20110000 PW-STREET MAINTENANCE	730000 UNIFORM EXPENSE	3/26/2026	188757	BOOT BARN	\$225.00	INV00580332	FY26 SAFETY SHOES/ALEX AR
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$39.07	5031694479	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$39.07	5031697302	BPO/ACCT 2322940000 UNIFO
	732000 COMMUNICATIONS	3/11/2026	188604	U S TELEPACIFIC CORP	\$31.16	189529305-0	02/23-03/22/2026
	732000 COMMUNICATIONS	3/26/2026	188919	VERIZON WIRELESS	\$1,261.52	6138419434	ACCT 842003924 CELL PHONE
	749500 PROF AND SPEC SERVICES	3/11/2026	188514	KINGS INDUSTRIAL OCCUP MEDICAL CTR	\$100.00	332146	DOT EXAMS
	749500 PROF AND SPEC SERVICES	3/11/2026	188514	KINGS INDUSTRIAL OCCUP MEDICAL CTR	\$100.00	332146	DOT EXAMS
	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188441	CITYROVER INC.	\$6,144.27	INV-920112-HAN-01	EDGE SUBSCRIPTION TOOL FO
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188531	MILLER'S RENTALAND	\$65.65	836889	PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188537	NICK CHAMPI ENTERPRISES INC	\$522.22	29391	CORP YARD GATE LOOP REPLA
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188618	ULINE, INC	\$97.65	204408710	BILINGUAL SDS COMPLIANCE
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188797	J A MOMANEY SERVICES INC	\$804.02	200260	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188818	LOWE'S	\$191.95	2026-02	BPO/SUPPLIES - CONSOLIDAT
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188831	MORGAN & SLATES	\$248.76	9313279382	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188914	UNDERGROUND SERVICE ALERT OF NORTHERN CA & NEVADA	\$259.90	117275USB26	CA STATE FEE FOR REGULATR

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20110000 PW-STREET MAINTENANCE	772000 STREET CONST & MAINT MTRL	3/13/2026	188697	MARTIN MARIETTA MATERIALS INC	\$673.19	48692349	BPO/MATERIAL/ASPHALT
	772000 STREET CONST & MAINT MTRL	3/13/2026	188697	MARTIN MARIETTA MATERIALS INC	\$633.19	48682108	BPO/MATERIAL/ASPHALT
	772000 STREET CONST & MAINT MTRL	3/26/2026	188821	MARTIN MARIETTA MATERIALS INC	\$479.33	48713754	BPO/MATERIAL/ASPHALT
	778000 UTILITIES-ELECTRICITY	3/2/2026	2179	P G & E	\$288.33	6899346425-02/26	STREET LIGHTING/CORNW-IND
	778000 UTILITIES-ELECTRICITY	3/2/2026	2216	SOUTHERN CALIF EDISON CO	\$16.73	2026-01.1	2026-01.1 ELECTRICITY SVC
	DIVISION/ORG TOTAL 20110000 - PW-STREET MAINTENANCE				\$12,299.15		
20310000 REFUSE OPERATIONS	730000 UNIFORM EXPENSE	3/11/2026	188630	VESTIS GROUP, INC.	\$117.39	5031691670	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188757	BOOT BARN	\$225.00	INV00580333	FY26 SAFETY SHOES/MICHAEL
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$117.39	5031694481	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$117.39	5031697304	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$206.11	5031700161	BPO/ACCT 2322940000 UNIFO
	732000 COMMUNICATIONS	3/11/2026	188604	U S TELEPACIFIC CORP	\$62.32	189529305-0	02/23-03/22/2026
	732000 COMMUNICATIONS	3/11/2026	188607	T-MOBILE USA INC	\$35.24	210733218 2026-02	MONTHLY CELL CHARGES - PW
	732000 COMMUNICATIONS	3/11/2026	188607	T-MOBILE USA INC	\$530.13	993747413 2026-02	PUBLIC WORKS CELL CHARGES
	732000 COMMUNICATIONS	3/26/2026	188918	VERIZON WIRELESS	\$38.37	6137468517	ACCT 771937214-00003
	732000 COMMUNICATIONS	3/26/2026	188919	VERIZON WIRELESS	\$76.02	6138419434	ACCT 842003924 CELL PHONE
	741200 EQUIPMENT MAINTENANCE	3/11/2026	188535	MORGAN & SLATES	\$11.80	1862037	BPO/EQUIPMENT MTCE

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20310000 REFUSE OPERATIONS	741200 EQUIPMENT MAINTENANCE	3/11/2026	188599	SOAPMAN OF KERN COUNTY PBE INC	\$1,540.97	71183	BPO/PARTS & SUPPLIES
	741200 EQUIPMENT MAINTENANCE	3/26/2026	188783	HANFORD AUTO & TRUCK PARTS, INC	\$27.66	509803	BPO/MISC PARTS
	747000 PRINTING	3/11/2026	188639	M R C SMART TECHNOLOGY SOLUTIONS	\$1,390.18	IN5240756	PRINTER SUPPLIES FOR REFU
	749500 PROF AND SPEC SERVICES	3/11/2026	188590	S C A OF CA, LLC	\$89,005.64	2026-001589	BPO/COH STREET SWEEPING S
	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188518	KINGS WASTE & RECYCLE AUTHORITY	\$251,754.59	2026-02	BPO/TIPPING FEES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188537	NICK CHAMPI ENTERPRISES INC	\$522.23	29391	CORP YARD GATE LOOP REPLA
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188618	ULINE, INC	\$100.59	204329778	BILINGUAL SDS COMPLIANCE
	824002 AUTOMATED REFUSE CONTAINER	3/11/2026	188633	WASTEQUIP MANUFACTURING COMPANY LLC	\$52,326.68	20INV000882010	BPO/ REFUSE CONTAINERS (R
DIVISION/ORG TOTAL 20310000 - REFUSE OPERATIONS					\$398,205.70		
20400000 FLEET MAINTENANCE OPER	730000 UNIFORM EXPENSE	3/11/2026	188630	VESTIS GROUP, INC.	\$48.80	5031691671	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$50.05	5031694482	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$46.30	5031697305	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$58.20	5031700162	BPO/ACCT 2322940000 UNIFO
	732000 COMMUNICATIONS	3/11/2026	188604	U S TELEPACIFIC CORP	\$46.74	189529305-0	02/23-03/22/2026
	743300 FUEL AND LUBE MAINTENANCE	3/11/2026	188516	KINGS PETROLEUM LLC	\$37,708.47	488302	BPO/FUEL SERVICES

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20400000 FLEET MAINTENANCE OPER	743300 FUEL AND LUBE MAINTENANCE	3/11/2026	188588	ROE OIL COMPANY	\$49.03	284060CT	BPO/FUEL COSTS
	743300 FUEL AND LUBE MAINTENANCE	3/11/2026	188626	VAN DE POL ENTERPRISES	\$755.05	1118027-IN	BPO/FUEL SERVICES
	743300 FUEL AND LUBE MAINTENANCE	3/26/2026	188798	J C LANSDOWNE DIST INC	\$969.87	327028	BPO/FUEL SERVICES
	743300 FUEL AND LUBE MAINTENANCE	3/26/2026	188810	KINGS PETROLEUM LLC	\$35,159.67	489307	BPO/FUEL SERVICES
	743400 TIRES AND TUBES	3/11/2026	188426	BADASCI TIRE CO, INC	\$1,073.30	206929	BPO/TIRES, TUBES, PARTS A
	743400 TIRES AND TUBES	3/11/2026	188426	BADASCI TIRE CO, INC	\$804.97	206905	BPO/TIRES, TUBES, PARTS A
	743400 TIRES AND TUBES	3/11/2026	188426	BADASCI TIRE CO, INC	\$1,626.30	206957	BPO/TIRES, TUBES, PARTS A
	743400 TIRES AND TUBES	3/11/2026	188426	BADASCI TIRE CO, INC	\$2,345.84	206996	BPO/TIRES, TUBES, PARTS A
	743400 TIRES AND TUBES	3/11/2026	188426	BADASCI TIRE CO, INC	\$2,398.88	207074	BPO/TIRES, TUBES, PARTS A
	743400 TIRES AND TUBES	3/11/2026	188426	BADASCI TIRE CO, INC	\$4,111.56	207152	BPO/TIRES, TUBES, PARTS A
	743400 TIRES AND TUBES	3/11/2026	188426	BADASCI TIRE CO, INC	\$2,329.69	207171	BPO/TIRES, TUBES, PARTS A
	743400 TIRES AND TUBES	3/26/2026	188753	BADASCI TIRE CO, INC	\$3,563.73	207259	BPO/TIRES, TUBES, PARTS A
	743400 TIRES AND TUBES	3/26/2026	188753	BADASCI TIRE CO, INC	\$1,164.85	207322	BPO/TIRES, TUBES, PARTS A
	743400 TIRES AND TUBES	3/26/2026	188753	BADASCI TIRE CO, INC	\$232.07	207389	BPO/TIRES, TUBES, PARTS A
	743400 TIRES AND TUBES	3/26/2026	188753	BADASCI TIRE CO, INC	\$337.96	207407	BPO/TIRES, TUBES, PARTS A
	743400 TIRES AND TUBES	3/26/2026	188753	BADASCI TIRE CO, INC	\$2,398.88	207412	BPO/TIRES, TUBES, PARTS A
	743400 TIRES AND TUBES	3/26/2026	188753	BADASCI TIRE CO, INC	\$2,364.29	207474	BPO/TIRES, TUBES, PARTS A

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20400000 FLEET MAINTENANCE OPER	743400 TIRES AND TUBES	3/26/2026	188753	BADASCI TIRE CO, INC	\$269.92	207445	BPO/TIRES, TUBES, PARTS A
	743400 TIRES AND TUBES	3/26/2026	188771	DELRAY TIRE & RETREADING, INC	\$2,207.06	750069134	BPO/TIRES AND TUBES
	743400 TIRES AND TUBES	3/26/2026	188771	DELRAY TIRE & RETREADING, INC	\$60.85	750069133	BPO/TIRES AND TUBES
	743400 TIRES AND TUBES	3/26/2026	188771	DELRAY TIRE & RETREADING, INC	\$0.00	750069133	BPO/TIRES AND TUBES
	743400 TIRES AND TUBES	3/26/2026	188771	DELRAY TIRE & RETREADING, INC	\$2,207.06	750069124	BPO/TIRES AND TUBES
	743400 TIRES AND TUBES	3/26/2026	188771	DELRAY TIRE & RETREADING, INC	\$1,503.98	750069147	BPO/TIRES AND TUBES
	744000 OFFICE EXPENSE MISC	3/26/2026	188838	OFFICE DEPOT (CONTRACT)	\$126.42	40985165	BPO/OFFICE SUPPLIES- CONS
	745000 PUBLICATIONS AND DUES	3/11/2026	188638	ZONAR SYSTEMS INC	(\$292.74)	SPC097871	ANNUAL RENEWAL GPS SOFTWA
	749500 PROF AND SPEC SERVICES	3/11/2026	188413	A & E INDUSTRIAL CLEANING EQUIPMENT CORP	\$967.50	56678	BPO/VEHICLE PARTS AND LAB
	749500 PROF AND SPEC SERVICES	3/11/2026	188427	NWESTCO LLC	\$110.00	INV586898	BPO/VEHICLE PARTS AND LAB
	749500 PROF AND SPEC SERVICES	3/11/2026	188427	NWESTCO LLC	\$315.00	INV588223	BPO/VEHICLE PARTS AND LAB
	749500 PROF AND SPEC SERVICES	3/11/2026	188434	MC KEE ENTERPRISES, LLC	\$29.95	95013	BPO/VEHICLE PARTS AND LAB
	749500 PROF AND SPEC SERVICES	3/11/2026	188471	E M THARP INC INTERSTATE BILLING #596724	\$1,365.00	01EMT16962	BPO/VEHICLE PARTS AND LAB
	749500 PROF AND SPEC SERVICES	3/11/2026	188491	HAAKER EQUIP CO	\$1,992.00	INV30732	BPO/VEHICLE PARTS AND LAB
	749500 PROF AND SPEC SERVICES	3/11/2026	188491	HAAKER EQUIP CO	\$1,800.00	INV30680	BPO/VEHICLE PARTS AND LAB

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	749500 PROF AND SPEC SERVICES	3/11/2026	188495	JONATHAN A LOGAN	\$100.00	16534	BPO/VEHICLE TOWING
	749500 PROF AND SPEC SERVICES	3/11/2026	188495	JONATHAN A LOGAN	\$100.00	16535	BPO/VEHICLE TOWING
	749500 PROF AND SPEC SERVICES	3/11/2026	188495	JONATHAN A LOGAN	\$95.00	16297	BPO/VEHICLE TOWING
	749500 PROF AND SPEC SERVICES	3/11/2026	188495	JONATHAN A LOGAN	\$165.00	16492	BPO/VEHICLE TOWING
	749500 PROF AND SPEC SERVICES	3/11/2026	188495	JONATHAN A LOGAN	\$300.00	16483	BPO/VEHICLE TOWING
	749500 PROF AND SPEC SERVICES	3/11/2026	188495	JONATHAN A LOGAN	\$100.00	16477	BPO/VEHICLE TOWING
	749500 PROF AND SPEC SERVICES	3/11/2026	188514	KINGS INDUSTRIAL OCCUP MEDICAL CTR	\$100.00	332146	DOT EXAMS
	749500 PROF AND SPEC SERVICES	3/11/2026	188533	CAR WASH PARTNERS LLC	\$833.00	240760	BPO CAR WASHES
	749500 PROF AND SPEC SERVICES	3/11/2026	188540	OIL CHANGERS INC	\$68.80	2026-02	2026-02 CAR WASH-FEB
	749500 PROF AND SPEC SERVICES	3/11/2026	188566	PACIFIC RADIATOR SERVICE, INC	\$950.00	17743	UNIT #161 FIRE TRUCK RADI
	749500 PROF AND SPEC SERVICES	3/11/2026	188580	QUINN COMPANY	(\$1,889.67)	BON50002236	REF. INV WON50034981
	749500 PROF AND SPEC SERVICES	3/11/2026	188580	QUINN COMPANY	\$1,889.67	WON50034981	REF. CR BON50002236
	749500 PROF AND SPEC SERVICES	3/11/2026	188592	SAN JOAQUIN VALLEY AIR POLLUTION	\$138.00	C378954	26/27 ANNUAL PERMIT TO OP

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	749500 PROF AND SPEC SERVICES	3/11/2026	188636	ASBURY ENVIRONMENTAL SERVICES	\$153.00	I500-01339356	BPO/VEHICLE PARTS AND LAB
	749500 PROF AND SPEC SERVICES	3/11/2026	188636	ASBURY ENVIRONMENTAL SERVICES	\$9,911.45	I500-01333840	BPO/VEHICLE PARTS AND LAB
	749500 PROF AND SPEC SERVICES	3/13/2026	188692	J V A C INC	\$787.50	699349	BPO/VEHICLE PARTS AND SUP
	749500 PROF AND SPEC SERVICES	3/13/2026	188696	LITTLE CORPORATION	\$35.00	68522	BPO/VEHICLE PARTS AND LAB
	749500 PROF AND SPEC SERVICES	3/26/2026	188724	A & E INDUSTRIAL CLEANING EQUIPMENT CORP	\$0.00	56734	BPO/VEHICLE PARTS AND LAB
	749500 PROF AND SPEC SERVICES	3/26/2026	188724	A & E INDUSTRIAL CLEANING EQUIPMENT CORP	\$1,548.00	56734	BPO/VEHICLE PARTS AND LAB
	749500 PROF AND SPEC SERVICES	3/26/2026	188749	ALPHA HYDRAULICS INC	\$300.00	3956	BPO/PARTS & SUPPLIES
	749500 PROF AND SPEC SERVICES	3/26/2026	188771	DELRAY TIRE & RETREADING, INC	\$25.00	750069187	BPO/TIRES AND TUBES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188413	A & E INDUSTRIAL CLEANING EQUIPMENT CORP	\$228.25	56678	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188416	CENTRAL VALLEY GMC	\$897.68	F00385302501	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188416	CENTRAL VALLEY GMC	\$35.89	F00384984505	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188416	CENTRAL VALLEY GMC	\$2,000.34	F00385286501	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188416	CENTRAL VALLEY GMC	(\$85.92)	F00385311701	BPO/VEHICLE PARTS & LABOR

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188416	CENTRAL VALLEY GMC	\$134.53	F00385361501	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188416	CENTRAL VALLEY GMC	\$1,297.79	F00385393201	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188416	CENTRAL VALLEY GMC	\$183.70	F00385410101	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188416	CENTRAL VALLEY GMC	\$600.88	F00385425501	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188416	CENTRAL VALLEY GMC	\$572.32	F00385410102	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188416	CENTRAL VALLEY GMC	\$200.29	F00385425502	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188416	CENTRAL VALLEY GMC	\$1,062.36	F00385410301	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188416	CENTRAL VALLEY GMC	\$129.02	F00385467301	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188416	CENTRAL VALLEY GMC	\$145.43	F00385496001	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188417	AIRGAS, INC	\$244.41	9169665745	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188419	ALPHA HYDRAULICS INC	\$729.30	3872	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188427	NWESTCO LLC	\$4,231.90	INV588223	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188434	MC KEE ENTERPRISES, LLC	\$58.41	95013	BPO/VEHICLE PARTS AND LAB

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188437	CALIF TURF EQUIPMENT & SUPPLY INC	\$99.31	709667	BLADES FOR #207
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188443	COAST COUNTIES TRUCK & EQUIPMENT	\$390.39	01P166078	BPO PARTS / LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188471	E M THARP INC INTERSTATE BILLING #596724	\$13,588.99	01EMT16962	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188473	THE ELBERT GROUP INC	\$683.75	26238210	BPO/FUEL AND PARTS
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188489	W.W. GRAINGER, INC.	\$320.34	9829942540	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188491	HAAKER EQUIP CO	\$870.86	INV30732	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188491	HAAKER EQUIP CO	\$3,330.87	INV30680	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188504	JACK B MARTIN	\$230.44	31453	BPO/ PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188504	JACK B MARTIN	\$116.09	31456	BPO/ PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188504	JACK B MARTIN	\$123.30	31488	BPO/ PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188507	J V A C INC	\$886.31	50273593	BPO/VEHICLE PARTS AND SUP
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188507	J V A C INC	\$541.95	50273607	BPO/VEHICLE PARTS AND SUP
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188507	J V A C INC	\$26.67	50273804	BPO/VEHICLE PARTS AND SUP

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20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188507	J V A C INC	\$90.55	5144219	BPO/VEHICLE PARTS AND SUP
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188508	KELLER MOTORS OF HANFORD	\$71.91	5144121	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188520	TULARE SAG, INC	\$6.71	5147621	BPO/PARTS AND LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188522	SCHAUB RENTAL AND SALES INC	\$11.37	35002	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188523	LAWRENCE TRACTOR CO	\$11.30	791616	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188524	LAWSON PRODUCTS, INC	\$46.11	9313218566	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188524	LAWSON PRODUCTS, INC	\$55.52	9313237741	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188535	MORGAN & SLATES	\$131.32	1862503	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188536	CENCAL AUTO & TRUCK PARTS INC	\$71.28	507945	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188536	CENCAL AUTO & TRUCK PARTS INC	\$72.03	507896	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188536	CENCAL AUTO & TRUCK PARTS INC	\$232.28	508263	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188536	CENCAL AUTO & TRUCK PARTS INC	\$46.41	508234	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188536	CENCAL AUTO & TRUCK PARTS INC	\$21.64	508174	BPO / PARTS & SUPPLIES

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20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188536	CENCAL AUTO & TRUCK PARTS INC	\$542.67	508449	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188536	CENCAL AUTO & TRUCK PARTS INC	\$203.65	508900	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188536	CENCAL AUTO & TRUCK PARTS INC	\$86.16	508768	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188536	CENCAL AUTO & TRUCK PARTS INC	\$2.35	508582	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188536	CENCAL AUTO & TRUCK PARTS INC	(\$556.23)	508964	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188536	CENCAL AUTO & TRUCK PARTS INC	\$31.64	509179	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188536	CENCAL AUTO & TRUCK PARTS INC	\$143.86	509182	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188536	CENCAL AUTO & TRUCK PARTS INC	\$325.04	509178	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188537	NICK CHAMPI ENTERPRISES INC	\$522.22	29391	CORP YARD GATE LOOP REPLA
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188539	O'REILLY AUTOMOTIVE STORES INC	\$114.89	3632-443700	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188539	O'REILLY AUTOMOTIVE STORES INC	(\$150.02)	3632-442888	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188539	O'REILLY AUTOMOTIVE STORES INC	\$16.74	3632-443905	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188539	O'REILLY AUTOMOTIVE STORES INC	\$35.18	3632-443906	BPO/PARTS AND SUPPLIES

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20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188539	O'REILLY AUTOMOTIVE STORES INC	\$32.81	3632-443956	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188539	O'REILLY AUTOMOTIVE STORES INC	(\$35.18)	3632-444053	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188539	O'REILLY AUTOMOTIVE STORES INC	\$56.85	3632-445758	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188539	O'REILLY AUTOMOTIVE STORES INC	(\$60.26)	3632-445777	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188566	PACIFIC RADIATOR SERVICE, INC	\$2,546.23	17743	UNIT #161 FIRE TRUCK RADI
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188568	PAPE GROUP INC	\$2,541.72	1030452	HYDRAULIC PUMP FOR #319
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$137.96	298-238746	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$186.79	064-568833	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$374.88	298-238723	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$80.17	064-570014	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$1,749.83	250-950907	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$123.06	298-238954	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$117.27	298-238924	BPO/PARTS & SUPPLIES

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$5.12	298-238881	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$7.73	064-578321	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$19.42	064-579872	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$738.12	298-239059	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$357.08	298-239009	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$495.35	062-203335	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$34.21	062-201965	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$555.30	062-207129	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$61.53	298-239215	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$111.74	298-239216	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$627.74	298-239185	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$13.49	298-239190	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$69.19	062-206993	BPO/PARTS & SUPPLIES

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	(\$116.94)	298-108748	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	(\$298.17)	298-108733	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$20.00	298-239301	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$154.02	298-239484	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$7.78	298-239551	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$162.16	064-592167	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$34.02	298-239737	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$625.08	298-239747	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$103.23	064-597135	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$35.18	064-597691	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$25.98	062-240724	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188571	PARTS AUTHORITY LLC	\$151.38	064-597569	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188580	QUINN COMPANY	\$82.09	PC000621180	BPO/VEHICLE PARTS AND LAB

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188580	QUINN COMPANY	\$360.45	PC000621775	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188582	RAY GASKIN SERVICE	\$816.42	59998	COILS FOR STOCK
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188589	RUCKSTELL CALIF SALES CO	\$2,508.81	719648	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188591	SAGER AUTOMOTIVE GROUP	\$31.14	102800.1	AA CUSHION
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188610	TERRY EQUIPMENT INC	\$2,565.09	110136	DEF SENDER FOR #293
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188638	ZONAR SYSTEMS INC	\$465.16	INV691329	ZONAR GPS REPLACEMENT FOR
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188638	ZONAR SYSTEMS INC	\$319.14	INV693035	#90 GPS MODULE REPLACEMEN
	760000 SPECIAL DEPARTMENTAL EXP	3/12/2026	188641	CENTRAL VALLEY GMC	\$454.54	F00385412301	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/12/2026	188669	CENCAL AUTO & TRUCK PARTS INC	(\$23.06)	508126	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/12/2026	188669	CENCAL AUTO & TRUCK PARTS INC	\$237.53	509517	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/12/2026	188671	O'REILLY AUTOMOTIVE STORES INC	\$63.22	3632-447113	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/12/2026	188671	O'REILLY AUTOMOTIVE STORES INC	\$72.43	3632-447250	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/12/2026	188672	PARTS AUTHORITY LLC	\$137.51	064-606716	BPO/PARTS & SUPPLIES

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	3/12/2026	188676	RUCKSTELL CALIF SALES CO	\$182.34	719734	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	3/12/2026	188676	RUCKSTELL CALIF SALES CO	\$10,314.58	719764	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	3/12/2026	188676	RUCKSTELL CALIF SALES CO	\$102.79	719709	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	3/12/2026	188676	RUCKSTELL CALIF SALES CO	\$1,660.19	719735	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	3/12/2026	188676	RUCKSTELL CALIF SALES CO	\$91.60	719752	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	3/13/2026	188691	JACK B MARTIN	\$136.82	31490	BPO/ PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/13/2026	188692	J V A C INC	(\$684.40)	50273384	BPO/VEHICLE PARTS AND SUP
	760000 SPECIAL DEPARTMENTAL EXP	3/13/2026	188692	J V A C INC	\$583.36	699349	BPO/VEHICLE PARTS AND SUP
	760000 SPECIAL DEPARTMENTAL EXP	3/13/2026	188692	J V A C INC	\$31.54	50274429	BPO/VEHICLE PARTS AND SUP
	760000 SPECIAL DEPARTMENTAL EXP	3/13/2026	188692	J V A C INC	\$42.49	50274448	BPO/VEHICLE PARTS AND SUP
	760000 SPECIAL DEPARTMENTAL EXP	3/13/2026	188695	LAWSON PRODUCTS, INC	\$399.85	9313257794	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/13/2026	188695	LAWSON PRODUCTS, INC	\$82.82	9313257795	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/13/2026	188703	PARTS AUTHORITY LLC	\$137.96	298-239993	BPO/PARTS & SUPPLIES

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188724	A & E INDUSTRIAL CLEANING EQUIPMENT CORP	\$8,487.62	56734	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188745	CENTRAL VALLEY GMC	\$79.23	F00385412302	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188745	CENTRAL VALLEY GMC	\$4,987.12	F00385324401	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188745	CENTRAL VALLEY GMC	\$2,509.77	F00385541101	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188745	CENTRAL VALLEY GMC	\$286.28	F00385560201	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188745	CENTRAL VALLEY GMC	\$558.74	F00385541102	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188745	CENTRAL VALLEY GMC	\$286.28	F00385695601	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188749	ALPHA HYDRAULICS INC	\$419.06	3953	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188749	ALPHA HYDRAULICS INC	\$456.32	3947	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188749	ALPHA HYDRAULICS INC	\$145.09	3956	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188755	BETTS COMPANY	\$548.38	08P49490	BPO / PARTS
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188755	BETTS COMPANY	\$692.80	08P49146	BPO / PARTS
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188782	W.W. GRAINGER, INC.	\$53.71	9848484490	BPO / PARTS & SUPPLIES

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188784	HANFORD EQUIPMENT CO, INC	\$168.20	29342	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188800	JACK B MARTIN	\$164.14	31524	BPO/ PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188803	J V A C INC	\$52.28	50274969	BPO/VEHICLE PARTS AND SUP
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188803	J V A C INC	(\$47.72)	50274483	BPO/VEHICLE PARTS AND SUP
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188813	TULARE SAG, INC	\$1,260.34	5146831	BPO/PARTS AND LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188814	LAWRENCE TRACTOR CO	\$165.19	794787	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188814	LAWRENCE TRACTOR CO	\$192.48	796071	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188815	LAWSON PRODUCTS, INC	\$138.43	9313279381	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188815	LAWSON PRODUCTS, INC	\$102.04	9313287558	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188815	LAWSON PRODUCTS, INC	\$40.05	9313299740	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188832	CENCAL AUTO & TRUCK PARTS INC	\$8.75	508584	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188832	CENCAL AUTO & TRUCK PARTS INC	\$57.40	508579	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188832	CENCAL AUTO & TRUCK PARTS INC	\$16.82	509298	BPO / PARTS & SUPPLIES

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188832	CENCAL AUTO & TRUCK PARTS INC	\$6.20	509397	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188832	CENCAL AUTO & TRUCK PARTS INC	\$340.32	509772	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188832	CENCAL AUTO & TRUCK PARTS INC	\$126.48	509806	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188832	CENCAL AUTO & TRUCK PARTS INC	\$447.13	509736	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188832	CENCAL AUTO & TRUCK PARTS INC	\$340.32	509771	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188832	CENCAL AUTO & TRUCK PARTS INC	\$16.82	510506	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188832	CENCAL AUTO & TRUCK PARTS INC	\$23.80	510094	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188832	CENCAL AUTO & TRUCK PARTS INC	\$18.97	510554	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188832	CENCAL AUTO & TRUCK PARTS INC	\$30.14	510504	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188832	CENCAL AUTO & TRUCK PARTS INC	\$20.04	510825	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188832	CENCAL AUTO & TRUCK PARTS INC	\$60.24	510815	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188837	O'REILLY AUTOMOTIVE STORES INC	\$3.73	3632-447387	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188837	O'REILLY AUTOMOTIVE STORES INC	\$133.86	3632-448581	BPO/PARTS AND SUPPLIES

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188837	O'REILLY AUTOMOTIVE STORES INC	\$42.93	3632-449213	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188837	O'REILLY AUTOMOTIVE STORES INC	\$63.22	3632-449519	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	\$27.96	062-215363	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	\$793.26	298-239348	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	\$90.24	298-239862	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	\$19.42	062-244888	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	\$286.26	064-600063	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	\$118.64	064-599783	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	\$188.83	062-244771	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	\$145.80	298-240167	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	\$18.89	298-240332	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	\$42.34	298-240331	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	\$38.62	062-262783	BPO/PARTS & SUPPLIES

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	\$402.20	062-258434	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	\$137.65	064-607917	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	\$57.60	298-240446	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	\$21.53	062-268262	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	\$7.24	064-609574	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	\$46.18	062-256171	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	(\$653.41)	298-108902	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	(\$154.02)	298-108947	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	\$3.25	064-617132	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	\$16.51	064-621259	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	\$105.87	298-240643	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	\$124.72	298-240755	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	(\$17.04)	298-109049	BPO/PARTS & SUPPLIES

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	(\$151.38)	298-109043	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	(\$37.89)	298-109032	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	\$148.25	298-240657	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188878	PARTS AUTHORITY LLC	\$74.60	064-627851	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188888	RENEWELL FLEET SERVICE LLC	\$670.68	10199	BPO / PARTS
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188888	RENEWELL FLEET SERVICE LLC	\$2,164.39	10285	BPO / PARTS
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188893	RUCKSTELL CALIF SALES CO	\$2,685.00	719777	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188893	RUCKSTELL CALIF SALES CO	\$109.56	719792	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188893	RUCKSTELL CALIF SALES CO	\$202.20	719804	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188893	RUCKSTELL CALIF SALES CO	\$2,489.72	719813	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188894	SAGER AUTOMOTIVE GROUP	\$104.63	102495	BPO / PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188896	SEQUOIA EQUIP CO INC	\$523.79	001-1153470	BPO/PARTS AND LABOR
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188928	ASBURY ENVIRONMENTAL SERVICES	\$143.21	I500-01349661	BPO/VEHICLE PARTS AND LAB

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188928	ASBURY ENVIRONMENTAL SERVICES	\$422.18	I500-01349649	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188930	ZONAR SYSTEMS INC	\$167.93	INV694076	SUBSCRIPTION FOR REPLACEM
	778000 UTILITIES-ELECTRICITY	3/2/2026	2216	SOUTHERN CALIF EDISON CO	\$2,983.58	2026-01.1	2026-01.1 ELECTRICITY SVC
	778500 UTILITIES-GAS	3/2/2026	2180	SOUTHERN CALIF GAS CO	\$3,098.02	2026-02	2026-02 GAS SERVICE
	826031 FLEET SHOP EQUIPMENT	3/11/2026	188489	W.W. GRAINGER, INC.	\$1,280.50	9823615969	WASTE OIL DRAIN FOR FLEET
	826031 FLEET SHOP EQUIPMENT	3/11/2026	188536	CENCAL AUTO & TRUCK PARTS INC	\$86.24	508600	REGULATOR FOR MISC FLEET
	941500 SUBROGATION EXPENSE	3/11/2026	188421	MARCO A RODRIGUEZ	\$619.57	2542	#33 INCIDENT H2600545 REP
	941500 SUBROGATION EXPENSE	3/11/2026	188489	W.W. GRAINGER, INC.	\$21.41	9829866129	STRAPPIN G FOR #180 - ACC
	941500 SUBROGATION EXPENSE	3/11/2026	188510	KINGS CO GLASS	\$293.30	I086120	#180 ACCIDENT PD 2614 WIN
	941500 SUBROGATION EXPENSE	3/11/2026	188535	MORGAN & SLATES	\$7.12	1863358	HARDWARE FOR #180 - ACCID
	941500 SUBROGATION EXPENSE	3/26/2026	188814	LAWRENCE TRACTOR CO	\$149.71	794790	PARTS FOR #180 ACCIDENT P
	941500 SUBROGATION EXPENSE	3/26/2026	188893	RUCKSTELL CALIF SALES CO	\$871.12	719788	TAILGATE WELDMENT FOR R-1
	941500 SUBROGATION EXPENSE	3/26/2026	188895	SAWTELLE & ROSPRIM MACHINE SHOP	\$712.98	15014	#R-1141 ACCIDENT VA 2626
DIVISION/ORG TOTAL 20400000 - FLEET MAINTENANCE OPER					\$242,314.92		

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20500000 FLEET REPLACEMENT RESERVE	825300 BATTALION CHIEF PICKUP (N	3/11/2026	188572	TCO, INC	\$4,490.84	67983	FIRE BATTALION CHIEF TRUC
	826303 STREETS DEPT ROLLER/ RPL	3/11/2026	188594	SEQUOIA EQUIP CO INC	\$57,335.33	001-12636	STREETS DEPT. CASE DV45E
	DIVISION/ORG TOTAL 20500000 - FLEET REPLACEMENT RESERVE				\$61,826.17		
20610000 STORM DRAINAGE OPERATIONS	730000 UNIFORM EXPENSE	3/11/2026	188630	VESTIS GROUP, INC.	\$30.34	5031688872	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/11/2026	188630	VESTIS GROUP, INC.	\$30.34	5031691672	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$30.34	5031694483	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$30.34	5031697306	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$31.25	5031700163	BPO/ACCT 2322940000 UNIFO
	732000 COMMUNICATIONS	3/11/2026	188607	T-MOBILE USA INC	\$35.24	209600409 2026-02	ACCT. #209600409 - UTILIT
	732000 COMMUNICATIONS	3/26/2026	188728	A T & T	\$32.26	24920270	CALNET- PHONE SERVICE ACC
	732000 COMMUNICATIONS	3/26/2026	188919	VERIZON WIRELESS	\$5.37	6138419434	ACCT 842003924 CELL PHONE
	749500 PROF AND SPEC SERVICES	3/26/2026	188907	TELSTAR INSTRUMENTS, INC	\$172.00	131423	BPO/SCADA MNTC
	755000 OTHER CONTRACTUAL SERVICE	3/12/2026	188653	R & D MORGAN INC	\$41,050.00	220417	ANNUAL BASIN WEED CONTROL
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	2189	HOME DEPOT U S A INC-DEPT 32 2540194606	\$63.29	2026-02	BPO/SUPPLIES - CONSOLIDAT
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188537	NICK CHAMPI ENTERPRISES INC	\$522.22	29391	CORP YARD GATE LOOP REPLA
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188818	LOWE'S	\$51.74	2026-02	BPO/SUPPLIES - CONSOLIDAT

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20610000 STORM DRAINAGE OPERATIONS	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188914	UNDERGROUND SERVICE ALERT OF NORTHERN CA & NEVADA	\$259.90	117275USB26	CA STATE FEE FOR REGULATR
	777000 TRAINING/TRAVEL/MEETIN G	3/26/2026	188768	DAVE TURNEY & ASSOCIATES, LLC	\$869.96	8916	FIRST AID& CPR TRAINING:
	DIVISION/ORG TOTAL 20610000 - STORM DRAINAGE OPERATIONS				\$43,214.59		
20710000 WASTEWATER OPERATIONS	730000 UNIFORM EXPENSE	3/11/2026	188630	VESTIS GROUP, INC.	\$59.93	5031691678	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$61.43	5031694489	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$59.93	5031697312	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$72.24	5031700169	BPO/ACCT 2322940000 UNIFO
	732000 COMMUNICATIONS	3/11/2026	188604	U S TELEPACIFIC CORP	\$155.80	189529305-0	02/23-03/22/2026
	732000 COMMUNICATIONS	3/26/2026	188919	VERIZON WIRELESS	\$52.48	6138419434	ACCT 842003924 CELL PHONE
	741200 EQUIPMENT MAINTENANCE	3/11/2026	2189	HOME DEPOT U S A INC-DEPT 32 2540194606	\$15.78	2026-02	BPO/SUPPLIES - CONSOLIDAT
	741200 EQUIPMENT MAINTENANCE	3/11/2026	188609	TELSTAR INSTRUMENTS, INC	\$2,883.00	131137	BPO/EQUIPMENT MTCE
	741200 EQUIPMENT MAINTENANCE	3/12/2026	188646	CAL WEST RAIN, INC	\$10,684.97	0235994-IN	BPO/REPAIR & PARTS
	741200 EQUIPMENT MAINTENANCE	3/13/2026	188712	TURNUPSEED ELECTRIC	\$3,660.66	237469	BPO/EQUIPMENT MTCE
	741200 EQUIPMENT MAINTENANCE	3/26/2026	188766	CRAIN'S, INC	\$2,618.19	59686	BPO/ REPAIR MAINTENANCE
	741200 EQUIPMENT MAINTENANCE	3/26/2026	188782	W.W. GRAINGER, INC.	\$66.83	9853990514	BPO/EQUIPMENT

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20710000 WASTEWATER OPERATIONS	741200 EQUIPMENT MAINTENANCE	3/26/2026	188907	TELSTAR INSTRUMENTS, INC	\$536.00	131315	BPO/EQUIPMENT MTCE
	744000 OFFICE EXPENSE MISC	3/26/2026	188838	OFFICE DEPOT (CONTRACT)	\$55.68	40985165	BPO/OFFICE SUPPLIES- CONS
	747000 PRINTING	3/11/2026	188617	UBEO WEST, LLC	\$128.84	42776990	COPIER LEASE & MAINTENANC
	749500 PROF AND SPEC SERVICES	3/11/2026	188482	FRUIT GROWERS LABORATORY, INC	\$13,042.00	2026-01	2026-01 PROFESSIONAL SERV
	749500 PROF AND SPEC SERVICES	3/11/2026	188583	RESOURCE COMPLIANCE INC	\$750.00	INV6523	BPO/PROCESS SAFETY CONSUL
	749500 PROF AND SPEC SERVICES	3/11/2026	188630	VESTIS GROUP, INC.	\$83.53	5031694477	BPO/WWTP & BLG MAINT FLOO
	749500 PROF AND SPEC SERVICES	3/12/2026	188642	AQUATIC INFORMATICS INC.	\$7,670.70	117163	SOFTWARE RENEWAL
	749500 PROF AND SPEC SERVICES	3/26/2026	188774	DUSTIN PEST CONTROL INC	\$70.00	241467566	BPO/PEST CONTROL SVC MULT
	749500 PROF AND SPEC SERVICES	3/26/2026	188921	VESTIS GROUP, INC.	\$91.82	5031700157	BPO/WWTP & BLG MAINT FLOO
	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188622	UNWIRED BROADBAND INC	\$69.99	INV02640608	INTERNET SERVICE WWTP
	755100 WWTP EFFLUENT DISPOSAL	3/12/2026	188662	LAKESIDE IRRIGATION WATER DISTRICT	\$6,900.00	2026-02	BPO/WWTP EFFLUENT
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	2189	HOME DEPOT U S A INC-DEPT 32 2540194606	\$110.19	2026-02	BPO/SUPPLIES - CONSOLIDAT
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188535	MORGAN & SLATES	\$40.43	1862021	PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188535	MORGAN & SLATES	\$51.77	1862950	PARTS AND SUPPLIES

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20710000 WASTEWATER OPERATIONS	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188535	MORGAN & SLATES	\$6.37	1862378	PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188537	NICK CHAMPI ENTERPRISES INC	\$522.22	29391	CORP YARD GATE LOOP REPLA
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188635	WEST VALLEY SUPPLY INC	\$7.95	121032	BPO/SPECIAL DEPT EXPENSE
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188635	WEST VALLEY SUPPLY INC	\$466.54	121084	BPO/SPECIAL DEPT EXPENSE
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188831	MORGAN & SLATES	\$36.83	1863780	PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188831	MORGAN & SLATES	\$29.60	1863775	PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188914	UNDERGROUND SERVICE ALERT OF NORTHERN CA & NEVADA	\$259.90	117275USB26	CA STATE FEE FOR REGULATR
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188479	EVANTEC LAB SUPPLY	\$613.47	202501301	BPO/CHEMICAL EQ & CHEMICA
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188503	J C LANSLOWNE DIST INC	\$894.25	324596	BPO/CHEMICALS
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188503	J C LANSLOWNE DIST INC	\$1,383.53	325256	BPO/CHEMICALS
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188611	THATCHER CO OF CALIF INC	(\$6,000.00)	2026250900137	BPO/CHEMICALS/CHEM SUPP
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188611	THATCHER CO OF CALIF INC	\$22,857.11	2026250100548	BPO/CHEMICALS/CHEM SUPP
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188611	THATCHER CO OF CALIF INC	(\$6,000.00)	2026250900164	BPO/CHEMICALS/CHEM SUPP

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20710000 WASTEWATER OPERATIONS	765000 CHEMICAL AND CHEMICAL SUP	3/12/2026	188680	THATCHER CO OF CALIF INC	\$23,914.91	2026250100616	BPO/CHEMICALS/CHEM SUPP
	765000 CHEMICAL AND CHEMICAL SUP	3/26/2026	188908	THATCHER CO OF CALIF INC	\$8,301.09	2026250100748	BPO/CHEMICALS/CHEM SUPP
	765000 CHEMICAL AND CHEMICAL SUP	3/26/2026	188908	THATCHER CO OF CALIF INC	(\$2,000.00)	2026250900200	BPO/CHEMICALS/CHEM SUPP
	777000 TRAINING/TRAVEL/MEETIN G	3/26/2026	188768	DAVE TURNEY & ASSOCIATES, LLC	\$869.96	8917	CONFINED SPACE, FIRST AID
	777000 TRAINING/TRAVEL/MEETIN G	3/26/2026	188805	KINGS CO DEPT OF AG	\$70.00	92211	PESTICIDE SAFETY TRAINING
	778000 UTILITIES-ELECTRICITY	3/2/2026	2216	SOUTHERN CALIF EDISON CO	\$632.37	2026-01.1	2026-01.1 ELECTRICITY SVC
	778500 UTILITIES-GAS	3/2/2026	2180	SOUTHERN CALIF GAS CO	\$4,100.58	2026-02	2026-02 GAS SERVICE
	DIVISION/ORG TOTAL 20710000 - WASTEWATER OPERATIONS				\$100,958.87		
20720000 SANITARY SEWER COLLECTION	730000 UNIFORM EXPENSE	3/11/2026	188630	VESTIS GROUP, INC.	\$31.11	5031691677	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$27.36	5031694488	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$27.36	5031697311	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$28.18	5031700168	BPO/ACCT 2322940000 UNIFO
	732000 COMMUNICATIONS	3/11/2026	188607	T-MOBILE USA INC	\$18.20	210251314 2026-02	210251314 COLLECTIONS ON-
	732000 COMMUNICATIONS	3/26/2026	188919	VERIZON WIRELESS	\$166.51	6138419434	ACCT 842003924 CELL PHONE
	741200 EQUIPMENT MAINTENANCE	3/26/2026	188801	JORGENSEN CO INC	\$2,675.89	6239271	REPLACEMENT EQUIPMENT
	741200 EQUIPMENT MAINTENANCE	3/26/2026	188907	TELSTAR INSTRUMENTS, INC	\$536.00	131316	BPO/EQUIPMENT

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20720000 SANITARY SEWER COLLECTION	777000 TRAINING/TRAVEL/MEETING	3/26/2026	188768	DAVE TURNEY & ASSOCIATES, LLC	\$869.96	8918	CONFINED SPACE TRAINING A
	777000 TRAINING/TRAVEL/MEETING	3/26/2026	188805	KINGS CO DEPT OF AG	\$60.00	92207	PESTICIDE SAFETY TRAINING
	778000 UTILITIES-ELECTRICITY	3/2/2026	2178	P G & E	\$462.10	6359810294-02/26	SWR LFT STA#1/10514 INDUS
	778000 UTILITIES-ELECTRICITY	3/2/2026	2216	SOUTHERN CALIF EDISON CO	\$5,991.48	2026-01.1	2026-01.1 ELECTRICITY SVC
	778000 UTILITIES-ELECTRICITY	3/12/2026	2224	P G & E	\$596.27	5401477022-03/26	LIFT STATION/NW COR RR TR
	DIVISION/ORG TOTAL 20720000 - SANITARY SEWER COLLECTION				\$11,490.42		
20730000 WASTEWATER CAPITAL & RESV	825609 WWTP3RD INTERNAL LIFT ADD	3/11/2026	188480	EVOQUA WATER TECHNOLOGIES LLC	\$58,939.64	907407869	INTERNAL SCREW PUMP FOR W
	825609 WWTP3RD INTERNAL LIFT ADD	3/11/2026	188480	EVOQUA WATER TECHNOLOGIES LLC	\$332,096.00	907407870	INTERNAL SCREW PUMP FOR W
	825621 WW ENERGY PROJECT	3/11/2026	188439	CAROLLO ENGINEERS, INC	\$1,555.00	FB79089	WWTF UPGRADE PROJECT-OWNE
	DIVISION/ORG TOTAL 20730000 - WASTEWATER CAPITAL & RESV				\$392,590.64		
20810000 WATER OPERATIONS	730000 UNIFORM EXPENSE	3/11/2026	188630	VESTIS GROUP, INC.	\$94.77	5031688873	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/11/2026	188630	VESTIS GROUP, INC.	\$98.77	5031691673	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$94.77	5031694484	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$136.77	5031697307	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	3/26/2026	188921	VESTIS GROUP, INC.	\$108.43	5031700164	BPO/ACCT 2322940000 UNIFO
	732000 COMMUNICATIONS	3/11/2026	188604	U S TELEPACIFIC CORP	\$94.04	189529305-0	02/23-03/22/2026
	732000 COMMUNICATIONS	3/26/2026	188729	A T & T	\$31.91	24920274	CALNET- PHONE SERVICE ACC
	732000 COMMUNICATIONS	3/26/2026	188919	VERIZON WIRELESS	\$142.62	6138419434	ACCT 842003924 CELL PHONE

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20810000 WATER OPERATIONS	741200 EQUIPMENT MAINTENANCE	3/11/2026	188624	VALLEY PUMP & DAIRY SYSTEMS INC	\$39,496.33	15970	(2)BOOSTER PUMPS FOR TANK
	744000 OFFICE EXPENSE MISC	3/26/2026	188838	OFFICE DEPOT (CONTRACT)	\$183.38	40985165	BPO/OFFICE SUPPLIES- CONS
	749500 PROF AND SPEC SERVICES	3/11/2026	188425	B S K & ASSOCIATES INC	\$125.78	AJ03959	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/11/2026	188425	B S K & ASSOCIATES INC	\$67.89	AJ03957	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/11/2026	188425	B S K & ASSOCIATES INC	\$109.20	AJ03276	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/11/2026	188425	B S K & ASSOCIATES INC	\$456.40	AJ03273	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/11/2026	188425	B S K & ASSOCIATES INC	\$34.80	AJ03414	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/11/2026	188425	B S K & ASSOCIATES INC	\$67.88	AJ03418	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/11/2026	188425	B S K & ASSOCIATES INC	\$456.40	AJ03725	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/11/2026	188425	B S K & ASSOCIATES INC	\$109.20	AJ03724	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/11/2026	188425	B S K & ASSOCIATES INC	\$1,625.00	AJ04469	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/11/2026	188425	B S K & ASSOCIATES INC	\$1,625.00	AJ04849	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/11/2026	188425	B S K & ASSOCIATES INC	\$109.20	AJ04376	BPO/WATER SAMPLING

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20810000 WATER OPERATIONS	749500 PROF AND SPEC SERVICES	3/11/2026	188425	B S K & ASSOCIATES INC	\$456.40	AJ04374	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/11/2026	188425	B S K & ASSOCIATES INC	\$67.89	AJ05386	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/11/2026	188425	B S K & ASSOCIATES INC	\$125.78	AJ05388	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/11/2026	188425	B S K & ASSOCIATES INC	\$67.89	AJ05384	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/11/2026	188460	COMCAST BUSINESS	\$109.52	261757436	2026-01 INTERNET SERVICE-
	749500 PROF AND SPEC SERVICES	3/11/2026	188461	COMCAST BUSINESS	\$109.52	264245957	2026-02 INTERNET SERVICE-
	749500 PROF AND SPEC SERVICES	3/11/2026	188509	KINGS CO COMMUNITY DEVELOPMENT	\$648.23	1109	EVAPOTRANSPIRATION ANALYS
	749500 PROF AND SPEC SERVICES	3/11/2026	188514	KINGS INDUSTRIAL OCCUP MEDICAL CTR	\$100.00	332146	DOT EXAMS
	749500 PROF AND SPEC SERVICES	3/11/2026	188514	KINGS INDUSTRIAL OCCUP MEDICAL CTR	\$100.00	332146	DOT EXAMS
	749500 PROF AND SPEC SERVICES	3/11/2026	188592	SAN JOAQUIN VALLEY AIR POLLUTION	\$624.00	C381613	BPO/CLEAN AIR PERMIT TO O
	749500 PROF AND SPEC SERVICES	3/11/2026	188616	TWO BROTHERS CATHODIC SERVICES, INC	\$2,000.00	1137	tank#5 South, Tank #4, Ta
	749500 PROF AND SPEC SERVICES	3/26/2026	188751	B S K & ASSOCIATES INC	\$158.80	AJ05272	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/26/2026	188751	B S K & ASSOCIATES INC	\$125.76	AJ04643	BPO/WATER SAMPLING

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20810000 WATER OPERATIONS	749500 PROF AND SPEC SERVICES	3/26/2026	188751	B S K & ASSOCIATES INC	\$109.22	AJ05666	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/26/2026	188751	B S K & ASSOCIATES INC	\$109.20	AJ05121	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/26/2026	188751	B S K & ASSOCIATES INC	\$456.40	AJ05119	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/26/2026	188751	B S K & ASSOCIATES INC	\$456.40	AJ05665	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/26/2026	188751	B S K & ASSOCIATES INC	\$109.20	AJ05667	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/26/2026	188751	B S K & ASSOCIATES INC	\$134.00	AJ05395	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/26/2026	188751	B S K & ASSOCIATES INC	\$125.78	AJ06386	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/26/2026	188751	B S K & ASSOCIATES INC	\$67.89	AJ06385	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/26/2026	188751	B S K & ASSOCIATES INC	\$109.20	AJ06259	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/26/2026	188751	B S K & ASSOCIATES INC	\$456.40	AJ06260	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/26/2026	188751	B S K & ASSOCIATES INC	\$109.22	AJ06888	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	3/26/2026	188804	KINGS CO COMMUNITY DEVELOPMENT	\$19.12	1111	GSA WEBSITE
	749500 PROF AND SPEC SERVICES	3/26/2026	188804	KINGS CO COMMUNITY DEVELOPMENT	\$16.48	1110	GSA WEBSITE

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20810000 WATER OPERATIONS	749500 PROF AND SPEC SERVICES	3/26/2026	188907	TELSTAR INSTRUMENTS, INC	\$1,340.00	131421	BPO/SCADA MNTC
	749500 PROF AND SPEC SERVICES	3/26/2026	188907	TELSTAR INSTRUMENTS, INC	\$3,526.43	131420	BPO/SCADA MNTC
	749500 PROF AND SPEC SERVICES	3/26/2026	188907	TELSTAR INSTRUMENTS, INC	\$1,416.00	131422	BPO/SCADA MNTC
	755000 OTHER CONTRACTUAL SERVICE	3/11/2026	188422	AQUATIC INFORMATICS INC.	\$1,000.00	116682	AQUATIC COMPLIANCE-WATER
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188828	MILLER'S RENTALAND	\$108.90	345810	COMPACTOR PART FOR STORM
	755000 OTHER CONTRACTUAL SERVICE	3/26/2026	188912	UNITED RENTALS NORTH AMERICA INC	\$925.29	259590430-001	Road plates needed for le
	756000 ADVERTISING & PUBLIC REL	3/26/2026	188767	CULVER COMPANY LLC	\$1,079.04	INV74088	PUBLIC EDUCATIONAL MATERI
	758000 RENTS AND LEASES-EQUIP	3/11/2026	188527	LINDE GAS & EQUIPMENT INC	\$1,168.71	55001326	BPO/CO2 TANK RENTAL
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	2189	HOME DEPOT U S A INC-DEPT 32 2540194606	\$97.94	2026-02	BPO/SUPPLIES - CONSOLIDAT
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188537	NICK CHAMPI ENTERPRISES INC	\$522.22	29391	CORP YARD GATE LOOP REPLA
	760000 SPECIAL DEPARTMENTAL EXP	3/11/2026	188618	ULINE, INC	\$97.65	204408710	BILINGUAL SDS COMPLIANCE
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188831	MORGAN & SLATES	\$45.62	1862875	BPO/SPECIAL DEPT EXPENSE
	760000 SPECIAL DEPARTMENTAL EXP	3/26/2026	188914	UNDERGROUND SERVICE ALERT OF NORTHERN CA & NEVADA	\$259.90	117275USB26	CA STATE FEE FOR REGULATR

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20810000 WATER OPERATIONS	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188621	UNIVAR SOLUTIONS USA INC	\$839.75	53702786	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188621	UNIVAR SOLUTIONS USA INC	\$1,248.21	53694439	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188621	UNIVAR SOLUTIONS USA INC	\$1,044.01	53694438	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188621	UNIVAR SOLUTIONS USA INC	\$1,543.31	53694437	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188621	UNIVAR SOLUTIONS USA INC	\$907.83	53694435	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188621	UNIVAR SOLUTIONS USA INC	\$1,159.98	53694434	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188621	UNIVAR SOLUTIONS USA INC	\$408.52	53713237	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188621	UNIVAR SOLUTIONS USA INC	\$453.89	53713238	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188621	UNIVAR SOLUTIONS USA INC	\$1,180.18	53713236	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188621	UNIVAR SOLUTIONS USA INC	\$1,770.28	53710084	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188621	UNIVAR SOLUTIONS USA INC	\$1,314.57	53710081	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188621	UNIVAR SOLUTIONS USA INC	\$272.35	53710083	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188621	UNIVAR SOLUTIONS USA INC	\$680.87	53725355	BPO/CHLORINE

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20810000 WATER OPERATIONS	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188621	UNIVAR SOLUTIONS USA INC	\$1,292.48	53725354	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188621	UNIVAR SOLUTIONS USA INC	\$907.83	53725353	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188621	UNIVAR SOLUTIONS USA INC	\$453.91	53725352	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188621	UNIVAR SOLUTIONS USA INC	\$1,103.01	53730017	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188621	UNIVAR SOLUTIONS USA INC	\$1,611.40	53719294	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188621	UNIVAR SOLUTIONS USA INC	\$862.44	53719292	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/11/2026	188621	UNIVAR SOLUTIONS USA INC	\$975.92	53719291	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/26/2026	188913	UNIVAR SOLUTIONS USA INC	\$1,770.28	53735959	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/26/2026	188913	UNIVAR SOLUTIONS USA INC	\$1,407.14	53735961	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/26/2026	188913	UNIVAR SOLUTIONS USA INC	\$953.23	53735958	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/26/2026	188913	UNIVAR SOLUTIONS USA INC	\$226.96	53742578	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/26/2026	188913	UNIVAR SOLUTIONS USA INC	\$983.32	53742579	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/26/2026	188913	UNIVAR SOLUTIONS USA INC	\$453.91	53742577	BPO/CHLORINE

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20810000 WATER OPERATIONS	765000 CHEMICAL AND CHEMICAL SUP	3/26/2026	188913	UNIVAR SOLUTIONS USA INC	\$1,407.14	53748879	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/26/2026	188913	UNIVAR SOLUTIONS USA INC	\$1,066.65	53748881	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/26/2026	188913	UNIVAR SOLUTIONS USA INC	\$689.95	53748880	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/26/2026	188913	UNIVAR SOLUTIONS USA INC	\$1,361.75	53752206	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/26/2026	188913	UNIVAR SOLUTIONS USA INC	\$1,815.67	53752205	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/26/2026	188913	UNIVAR SOLUTIONS USA INC	\$907.83	53752204	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/26/2026	188913	UNIVAR SOLUTIONS USA INC	\$1,180.13	53762089	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/26/2026	188913	UNIVAR SOLUTIONS USA INC	\$1,021.31	53762090	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/26/2026	188913	UNIVAR SOLUTIONS USA INC	\$1,447.06	53762088	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	3/26/2026	188913	UNIVAR SOLUTIONS USA INC	\$453.91	53762087	BPO/CHLORINE
	777000 TRAINING/TRAVEL/MEETING	3/26/2026	188899	ANDREW M SOLORIO	\$30.00	A.SOLORIO_2026-03-23	WATER TREATMENT APPLICATION
	778000 UTILITIES-ELECTRICITY	3/2/2026	2216	SOUTHERN CALIF EDISON CO	\$100,309.52	2026-01.1	2026-01.1 ELECTRICITY SVC
	799000 MATERIALS/SUPP'S/INVENTORY	3/11/2026	188565	PACE SUPPLY CORP	\$844.19	1911128837	BPO/PARTS AND SUPPLIES

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20810000 WATER OPERATIONS	799000 MATERIALS/SUPP'S/INVENTORY	3/11/2026	188565	PACE SUPPLY CORP	(\$752.12)	CM1910963128	BPO/PARTS AND SUPPLIES
	799000 MATERIALS/SUPP'S/INVENTORY	3/11/2026	188565	PACE SUPPLY CORP	\$51.32	1911156149	BPO/PARTS AND SUPPLIES
	799000 MATERIALS/SUPP'S/INVENTORY	3/11/2026	188565	PACE SUPPLY CORP	\$636.67	1911173460	BPO/PARTS AND SUPPLIES
	799000 MATERIALS/SUPP'S/INVENTORY	3/11/2026	188565	PACE SUPPLY CORP	\$62.93	1911219760	BPO/PARTS AND SUPPLIES
	DIVISION/ORG TOTAL 20810000 - WATER OPERATIONS				\$202,188.03		
21040000 ACCUM CAPITAL OUTLAY	822609 YAC CONCESSION BLDG RESTO	3/11/2026	188637	ZELTMACHER STRUCTURAL DESIGN ENGINEERING, INC	\$3,265.00	26-26.00.1	YAC-EMERGENCY PROCUREMENT
	822609 YAC CONCESSION BLDG RESTO	3/26/2026	188818	LOWE'S	\$656.03	2026-02	BPO/SUPPLIES - CONSOLIDAT
	822609 YAC CONCESSION BLDG RESTO	3/26/2026	188885	REFRIGERATION SUPPLIES DISTRIBUTOR	\$31.48	35389721-00	SERVICE ADAPTERS FOR MINI
	DIVISION/ORG TOTAL 21040000 - ACCUM CAPITAL OUTLAY				\$3,952.51		
21810000 TRANSPORTN FACLTY IMP FEE	823619 LACEY WIDEN/RECON/10TH-SI	3/11/2026	188619	UNION PACIFIC RAILROAD	\$1,126.01	90156521	FOR E LACEY RAILROAD CROS
	823619 LACEY WIDEN/RECON/10TH-SI	3/26/2026	188882	QUAD KNOFF, INC	\$20,834.71	131070	Eng. & Design Services Ea
	DIVISION/ORG TOTAL 21810000 - TRANSPORTN FACLTY IMP FEE				\$21,960.72		
26650000 GAS TAX - 2103	823644 GRADE SEP FEASBLTY/GRGVL	3/11/2026	188605	T R C ENGINEERS, INC	\$840.00	49777	TRC GRANGEVILLE BLVD GRAD
	826303 STREETS DEPT ROLLER/RPL	3/11/2026	188594	SEQUOIA EQUIP CO INC	\$16,627.55	001-12636	STREETS DEPT. CASE DV45E
	DIVISION/ORG TOTAL 26650000 - GAS TAX - 2103				\$17,467.55		

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
26720000 CMAQ	820644 TRAF SIGNAL/12TH AV TO HU	3/11/2026	188412	4CREEKS INC	\$3,184.00	4C109793	CONSTRUCTION STAKING FOR
	820644 TRAF SIGNAL/12TH AV TO HU	3/11/2026	188424	ARCHER CIVIL CONSTRUCTION, LLC	\$39,306.25	1-26720000-820644	12TH AVE AT HUME AVE TRAF
	DIVISION/ORG TOTAL 26720000 - CMAQ				\$42,490.25		
29100000 WATER CAPITAL & RESERVE	823637 NEW WATER SUPPLY WELL	3/11/2026	188576	PROVOST & PRITCHARD CONSULTING GRP	\$98.00	128279	Site Facility Design: Wel
	823637 NEW WATER SUPPLY WELL	3/12/2026	188679	STEVE DOVALI CONSTRUCTION, INC	\$267,298.13	21850000-823637:3	CONSTRUCTION WELL51&52 SI
	823637 NEW WATER SUPPLY WELL	3/26/2026	188830	MOORE TWINING ASSOCIATES, INC	\$1,301.00	00068627	WELL 51/52 GEOTECH
	825600 BADGER METER REPLACEMENT	3/11/2026	188565	PACE SUPPLY CORP	(\$1,275.51)	CM1911120704	WATER METER SUPPLIES FOR
	825600 BADGER METER REPLACEMENT	3/11/2026	188565	PACE SUPPLY CORP	\$1,722.55	1911204923	WATER METER SUPPLIES FOR
	825600 BADGER METER REPLACEMENT	3/11/2026	188565	PACE SUPPLY CORP	\$665.23	1911204923-1	WATER METER SUPPLIES FOR
	825600 BADGER METER REPLACEMENT	3/12/2026	2191	BADGER METER INC	\$95,692.12	1784838	COH METER REPLACEMENT PRO
	825600 BADGER METER REPLACEMENT	3/12/2026	2192	BADGER METER INC	\$282,637.51	1788636	COH METER REPLACEMENT PRO
	825600 BADGER METER REPLACEMENT	3/12/2026	2193	BADGER METER INC	\$2,955.23	1788637	COH METER REPLACEMENT PRO
	825600 BADGER METER REPLACEMENT	3/12/2026	2194	BADGER METER INC	\$6,226.68	80228410	COH METER REPLACEMENT PRO
DIVISION/ORG TOTAL 29100000 - WATER CAPITAL & RESERVE					\$657,320.94		
TOTAL AMOUNTS FOR CHECKS:					\$3,510,271.18		

Council Future Agenda Items				
Originated Date	Item	Originator	Staff Lead	Date Estimate
11/4/2025	Artificial Intelligence Policy Discussion	City Council	Chris Tavaréz	TBD
11/18/2025	RFP for City Attorney Services	City Council	Chris Tavaréz	Mid 2027
3/1/2026	Park Needs, Outlook and Measures	City Manager	Brad Albert	4/21/2026