



City Council Meeting Agenda

May 20, 2025
7:00 PM – Regular Meeting
Council Chambers
400 N. Douty St.

Council Members will meet in-person in the Council Chambers. The meeting will also be lived streamed on the City's website: <http://livestream.hanford.city/>

4:00 PM CALL TO ORDER STUDY SESSION AND CLOSED SESSION:

ROLL CALL BY THE CITY CLERK:

PUBLIC COMMENT:

*Study Sessions are considered Special Meetings under the Brown Act. Accordingly, comments from the public are limited to items listed on the agenda (GC 54954.3a). Public Comment will be accepted during each agenda item. A maximum of **three minutes** is allowed for each speaker. Please begin your comments by stating your name and providing your city of residence.*

STUDY SESSION:

- A. Study Session for City Council and Planning Commission with Mintier Harnish to provide an overview of the Environmental Justice, Objective Design Standards, and Subdivision Ordinance Update projects, review the schedule, and gather input on expectations and priorities for the project.
- B. Final presentation and review of City of Hanford draft Overall Budget and Personnel Master for fiscal year 2026 and 2027 for Council consideration and direction from City Council as appropriate.

CLOSED SESSION FOR DISCUSSION OF THE FOLLOWING:

- A. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION (GC 54956.9)(d)(1)):

City of Hanford v. Arthur E. Delgado
Case No. 24CU0048

- B. CONFERENCE WITH LABOR NEGOTIATOR (GC 54957.6)

Agency designated representatives: Mario Cifuentez and Chris Tavaréz
Employee Organization(s): EMEA, GEMA, PUMA, and HPOA

C. PUBLIC EMPLOYMENT (Gov. Code section 54957(b)(1))

Title: City Manager

CALL TO ORDER REGULAR SESSION:

ROLL CALL:

INVOCATION:

Sylvia Gaston

FLAG SALUTE:

RECOGNITION:

- A. Proclamation for "National Public Works Week", May 18-24, 2025
- B. Presentation of the Life-Saving Award to Officer Armando Prieto
- C. Proclamation Honoring the Life of Emily Carpenter

PUBLIC COMMENT:

This is the time for citizens to comment on subject matters within the jurisdiction of the Hanford City Council. This is also the public's opportunity to request an item from the Consent Calendar be pulled for discussion purposes or to comment on any item on the agenda. State law does not allow the Council to discuss or take action on issues not on the agenda, except that members of the Council or staff may briefly respond to statements made or questions posed by persons exercising their public testimony rights (Gov. Code sec. 54954.2). A maximum of three minutes is allowed for each speaker. Please begin your comments by stating your name and providing your city of residence.

CONSENT CALENDAR:

Consent Calendar items are considered routine and will be enacted in one motion. There will be no separate discussion of these matters unless a request is made and then the item will be removed from the Consent Calendar to be discussed and voted upon by a separate motion.

- A. Waive reading in full of resolutions and ordinances and approval and adoption of same by reading the title only.
- B. City Clerk: Approval of the Minutes of the March 18, 2025 Meeting
- C. City Clerk: Approval of the Minutes of the April 15, 2025, Meeting
- D. Community Development: Approval of an Advance Appropriation in FY 2024/2025 of \$610,000 for the Community Development Remodel Capital Improvement Project (CIP) from FY 2025/2026 Multi-Funded Initiative Included in the City of Hanford's Capital Improvement Plan.
- E. Utilities and Engineering: Approval of the Reimbursement for Tract 922, Unit 2 to Lennar Homes, for street improvements and water main oversizing in the amount of \$474,894.40 and Appropriation of \$178,184.00 from the Transportation Impact Fees Fund (0181) and \$296,710.40 from the Water Impact Fees Fund (0185) to fulfill the reimbursement.
- F. Utilities and Engineering: Approval of the three (3) Resolutions for the Creation of Community Facilities Districts (CFDs) for the Billingsley Subdivision Tract 937, and the

Lunaria Subdivision Tract 938

- G. Utilities and Engineering: Authorization for the City Manager to enter into a contract amendment with Lechowicz & Tseng (L&T) in the amount of \$82,020 to perform Utility Rate Studies for the purpose of updating the City's Wastewater and Storm Drain Fees and approve an appropriation of \$39,698 and \$54,625 from the Wastewater and Storm Drain Funds, respectively.
- H. Finance: Authorization to execute an Agreement for Professional Services with InfoSend, Inc. for approximately \$183,600 annually for utility billing print and mail services for a term of three years with option to renew for two additional one-year terms.
- I. Finance: Acceptance and authorization for staff to File the City of Hanford's Quarterly Investment Portfolio and Transactions Reports as of 03/31/25

PUBLIC HEARING:

- A. Community Development: Public Hearing to accept comments regarding proposed Modifications to Planned Unit Development (PUD) No. 2005-04: a request to modify the Live Oak Master Plan/Planned Unit Development to delete requirements for decorative lighting for Live Oak East Tracts 865, 881, and 912. Modifications to Vesting Tentative Tract 865, 881, and 912: a request to remove the requirement for decorative lighting from the tentative tract resolutions, consistent with the changes proposed to be made to the Live Oak Master Plan. Location: The project is applicable to Tract 865, 881, and Tentative Tract 912, generally located between Hume and Houston Avenues, east of 12th Avenue (Various APNs between 011-110-0160 and 011-600-053).

GENERAL BUSINESS:

- A. Finance: Presentation and Council review and discussion of the Draft City of Hanford Master Fee Schedule for Fiscal Year 2025-26.
- B. Community Development: Approval of a Request for Waiver of 180-Day Demolition Notice, Pursuant to Hanford Municipal Code § 17.48.160, for the property located at 103 N Douty Street.

COUNCIL REPORTS/GENERAL REPORTS:

Brief information-only reports from City Council and/or Staff, including committee reports and reports by City Council related to meetings attended at City expenses (AB1234).

- A. INFORMATION REPORT - APRIL WARRANT REGISTER

ITEMS FOR FUTURE AGENDAS:

At this time, any Council Member may ask a question for clarification or may request a matter, which is not otherwise scheduled on a City Council agenda, to be placed on a future agenda. The Council Member referring the item shall provide sufficient information as to the nature of the item. The City Council, by concurrence of a majority, may direct the City Manager to put the item on a future agenda. (GOV. CODE SEC. 54954.2)

- A. Council Future Agenda Items
- B. Upcoming Events and Important Dates:
 - May 26: City offices closed in observance of Memorial Day
 - June 3: Regular City Council Meeting
 - June 17: Regular City Council Meeting
 - June 18: Rescheduled City-County Coordinating Meeting

ADJOURNMENT:

Materials related to an item on this Agenda submitted to the City Council after distribution of the agenda packet are available to public inspection in the City Clerk's Office located at 319 N. Douty Street, Hanford, California 93230, during normal business hours. Such agendas are also available at the city's website, www.cityofhanfordca.com subject to staff's ability to post the agenda before the meeting. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the City Clerk's office, 559-585-2515, 319 N. Douty Street, Hanford, California 93230, at least 2 days prior to the meeting {28 CFR 35.102.35.104 ADA Title II}



AGENDA STAFF REPORT

MEETING DATE: 5/20/2025

AGENDA SECTION: STUDY SESSION

SUBJECT:

Study Session for City Council and Planning Commission with Mintier Harnish to provide an overview of the Environmental Justice, Objective Design Standards, and Subdivision Ordinance Update projects, review the schedule, and gather input on expectations and priorities for the project.

RECOMMENDATION:

Recommendation: That the respective governing bodies receive a presentation and provide input on the development of the Environmental Justice Element, Objective Design Standards, and Subdivision Regulations Update for the City of Hanford.

BACKGROUND:

In March 2025, the City of Hanford launched a comprehensive planning initiative to develop an Environmental Justice Element, establish Objective Design Standards for Housing, and update the Subdivision Regulations. This effort is fully funded through the Regional Early Action Planning (REAP) Grant Program.

The purpose of this joint study session is to introduce the project to the Planning Commission and City Council, provide an overview of the scope and timeline, and collect feedback on key priorities and community expectations moving forward.

Project Scope Overview

Environmental Justice Element

This new element will be formally adopted as part of the City's General Plan. It will identify and address environmental health risks in disadvantaged communities, with policies that promote equitable access to public facilities, housing, transportation, and other essential resources.

Updated Subdivision Ordinance

The updated ordinance will modernize the City's subdivision regulations by incorporating current state requirements, simplifying the approval process, and promoting sustainable development patterns that align with local planning goals.

Objective Design Standards for Housing

These standards will provide clear, measurable, and enforceable design criteria for residential development. They are intended to streamline the review process, ensure neighborhood compatibility, and support the production of affordable and diverse housing options.

Project Timeline

Public outreach and engagement activities are scheduled to begin within the next month. The City anticipates final adoption of all project components by Summer 2026.

FISCAL IMPACT:

There is no fiscal impact to the City's General Fund. The project is fully funded by a REAP 2.0 grant, administered through the California Department of Housing and Community Development (HCD).

ATTACHMENTS:

None



AGENDA STAFF REPORT

MEETING DATE: 5/20/2025

AGENDA SECTION: STUDY SESSION

SUBJECT:

Final presentation and review of City of Hanford draft Overall Budget and Personnel Master for fiscal year 2026 and 2027 for Council consideration and direction from City Council as appropriate.

Recommendation: Staff recommends that City Council receive a final presentation and review the City of Hanford draft overall budget and personnel master for fiscal year ending June 30, 2026 (2026) and June 30, 2027 (2027) and that the City Council provide direction on the development of the budget as appropriate.

Recommended Motion: No motion is required. City Council recommendations or direction is requested at this time to be incorporated into final draft budget. A public hearing will be held June 3, 2025 for adoption of fiscal year 2026 and 2027 budget.

Background: Every two years the City of Hanford adopts a biennial budget for two fiscal years, a fiscal year is July 1 through June 30. The purpose of the budget is to enable the City Council to strategically allocate fiscal resources based on current and long-term expenditure needs of the community and provide accountability of the administration of funding to its citizens and stakeholders. The major components of the budget are estimated revenues, a spending plan for day-to-day operations, a five-year capital improvement plan and debt service obligations. As adopted per Resolution 20-29-R, Council is committed to adoption of a balanced budget to assure fiscal responsibility and sustainability. Presented today is a structurally BALANCED BUDGET in accordance with City policy.

The Budget development process began in January 2025 and finance staff has met with all department directors and the City Manager to review, update and finalize submissions. At this meeting, staff is looking for feedback and direction from City Council for the proposed fiscal year (FY) 2026 (26) & 2027 (27) budgets. A public hearing will take place on June 3rd to adopt the budget. Adoption of a budget by June 30th is needed so the City has legal authorization in place for expenditures before the start of the fiscal year on July 1, 2025. The schedule of meetings is as follows:

April 1, 2025 COMPLETED CIP Review (Enterprise, Internal Service and Impact Fee Funds)
 April 15, 2025 COMPLETED CIP Review (GF, Other Funds)
 May 6, 2025 COMPLETED Operating budget review
 May 20, 2025 **TODAY** Final overall budget review and Personnel Master review
 June 3, 2025 UPCOMING Public Hearing for budget adoption, approval of Gann
 Appropriation Limit, Budget Book presentation and Vacancy
 Rate Report (AB 2561)

Recap of Capital Improvement Program: The Capital Improvement Plan (CIP) serves as a long-range planning tool that identifies and prioritizes major infrastructure and capital projects throughout the City of Hanford. Updated biennially, the CIP outlines planned investments in essential public assets such as streets, water and sewer systems, parks, public safety facilities, and other municipal infrastructure. The plan lays out projects for at least the next five years, of which the first two years are appropriated in the budget; future years are for planning purposes. In total, there are over \$460 million in capital projects identified; In the first budget year approximately \$36 million and the second year \$44 million. Prioritization and planning is integral for the delivery of projects that the CIP provides. Staff reviewed these projects during the last two Council meetings in April and discussed the various challenges with some of the funds (See Exhibit C).

General Fund: The total proposed General Fund budget for FY 26 & 27 is \$50,773,577 million and \$53,902,654 million respectively, as seen in Table 1. The FY26 GF budget represents an approximate 15% increase from FY25. This is mainly due to the capital projects, significant increase in property tax (approx \$2 mill) and other departmental revenue and allocations which allows for increased expenditures for essential operational needs.

Table 1		
General Fund Proposed Budget		
	<u>2025/2026</u>	<u>2026/2027</u>
Revenues		
General Fund (Non-Departmental)	(37,016,711)	(38,626,711)
Admin	(861,000)	(867,000)
Comm Dev	(347,100)	(347,100)
Engineering and Streets	(302,400)	(302,400)
Parks & CS	(1,691,561)	(1,699,061)
Fire	(602,700)	(634,750)
Police	(1,675,099)	(1,133,570)
Total Operating Revenues	(42,496,571)	(43,610,592)
Allocations In	(4,930,922)	(4,930,922)
Total Revenues	(47,427,493)	(48,541,514)
Expenses		
General Fund (Non-Departmental)	205,192	421,036
Admin	5,358,575	5,632,455
Comm Dev	1,174,017	1,194,397
Engineering and Streets	4,663,560	4,777,710
Parks & CS	5,827,468	5,929,918
Fire	8,055,233	8,232,523
Police	19,576,625	19,848,535
Total Expenses	44,860,670	46,036,574
Debt Service	2,386,046	2,314,485
Debt Service Transfers to Non-GF	180,777	190,455
Total Net (Balanced)/Deficit	-	-
*General Fund Capital	2,096,084	4,111,140
Extraordinary Item- Settlement payment (Final pmt in FY27)	1,250,000	1,250,000
Total General Fund Appropriation	50,773,577	53,902,654

* Only \$913,110 for FY26 and \$697,340 for FY27 would be drawn from the GF reserve funds, with the remaining costs offset by grant funding.

The General Fund is the City's most discretionary funding source that receives revenues from Sales Tax, Property Taxes, Business Tax, Transient Occupancy Tax among other revenues including fees for recovery of costs. Basic government services that are provided for from this fund include Police, Fire, Streets, Administration, Parks/Recreation and Planning/Community Development. The GF reserve balance is currently at 28% (\$12.6 million) of operating expenditures with a goal of 35%.

Of the two fiscal years presented in the proposed biennial budget FY26 was slightly challenging to balance due to stagnant sales tax projections. FY27 projections include some growth which helps offset inflationary increases in operational costs such as services, materials and supplies. Based on historical actuals the City should see a continued growth in property taxes (2nd largest revenue source). Any negative downturns that could occur in the housing market wouldn't be reflected during this biennial budget as property tax revenues often have a lag time between economic decline and actual reduction in tax collections.

As customary, the City's largest total budgeted expenditures are for salaries and benefits (approx 60%). Staff have budgeted salaries and benefits at full step which would be able to support any negotiated salary increases with salary savings. Fleet, computer and building capital and equipment reserves are fully budgeted. It is also important to note that In November of 2024, citizens passed Measure H to increase sales tax by 1% from 7.25% to 8.25%. This took effect April 1st of 2025. Sales tax revenue projections solely for this 1% are expected to bring in an additional approx. \$18.5 million yearly during this budget cycle. While this additional tax is general fund revenues it will be accounted for in a separate fund for the purpose of tracking specified spending per the "Measure H Expenditure Plan".

A structurally balanced budget was achieved for both years with the following:

- Used an average of "optimistic" and "most likely" for sales tax projections.
- Reviewed and updated the full cost allocation plan. Overall, it increased some costs to the General Fund and provided for more accurate indirect costs and allocations to all funds.
- Reviewed and updated reserves. Removed items where replacement cost was less than \$10,000 as well as items aged items that would be disposed/sold in the next year.
- Reviewed historical actuals and decreased budget unless justification was provided.
- In FY26, decreased or limited increases to non-fixed/essential costs.
- General Fund capital are considered one-time expenditures that would decrease fund balance available. In a structurally balanced budget, revenues would cover *ongoing* expenditures. Additionally, some of these capital projects would not proceed unless a grant was awarded as noted in the Capital Improvement Program.
- Helena settlement payments (extraordinary item) were expensed and recognized in the City's past financial statements decreasing fund balance in accordance with GASB accounting principles. The appropriations for the payments are simply to provide authorization for payment. The final payment is in FY27.

Measure H: The Measure H Oversight Board has reviewed and approved the draft budget as presented. As presented, the projects are in accordance with the Measure H Expenditure Plan that was presented to voters and passed in November 2024. There have been no additions or deletions of items or projects proposed. The Measure H Oversight Board did review and recommend for approval reimbursement of up to \$143,750 to the General Fund for an early start of some Measure H related items that were approved this fiscal year (FY25) by City Council.

All Funds: The proposed budget for FY26 is \$150,736,384 million and for FY27 is \$158,798,682 million as shown in Table 2A/2B. The FY26 budget represents an approximate 28% increase from FY25 due to increased cost of operations, top step salaries and benefits, significant increase in capital projects and the addition of the Measure H fund. Additional Exhibit A can be found as an attachment to show summary of proposed appropriations by operational division. Operational divisions are those that contain personnel.

Table 2A Summary of Proposed Appropriations				
2025/2026				
Fund Type	Operations	Capital	Debt	Total
General Fund	44,860,670	2,096,084	3,816,823	50,773,577
Measure H Fund	3,056,670	15,458,000	-	18,514,670
Enterprise Funds	36,837,555	5,599,969	4,389,589	46,827,113
Internal Service Funds	15,153,735	3,180,714	154,636	18,489,085
Special Revenue Funds	4,806,459	11,325,480	-	16,131,939
Total	104,715,089	37,660,247	8,361,048	150,736,384

Table 2B				
2026/2027				
Fund Type	Operations	Capital	Debt	Total
General Fund	46,036,574	4,111,140	3,754,940	53,902,654
Measure H Fund	2,904,670	15,619,000	-	18,523,670
Enterprise Funds	37,183,445	11,623,087	4,425,609	53,232,141
Internal Service Funds	15,172,505	871,570	154,151	16,198,226
Special Revenue Funds	4,788,885	12,153,106	-	16,941,991
Total	106,086,079	44,377,903	8,334,700	158,798,682

The FY 26 & 27 Biennial Budget is comprised of all City funds, including the General Fund, Enterprise Funds, Internal Service Funds, Special Revenue Funds and Capital Funds. Similar principles of budgeting apply to these other areas of the City's budget where operational expenditures are limited to the amount of revenue received. However, for enterprise funds, which operate similar to a business, rates paid by users offset the costs of service. Rates can be increased in order to prepare for investments in infrastructure, equipment and overall increase in operational costs. The City's primary Enterprise Funds are Water, Sewer, Storm Drain and Refuse. Some of the City's Special Revenue Funds are Gas Tax, Road Rehabilitation Account, Transportation Development Act, and CDBG. In almost all cases it is important to remember, these funds do not pay for General Fund activities and should support their own activities. Rate studies are proposed for the Refuse, Storm Drain and Sewer Funds as these funds are facing deficiencies due to long overdue rate increases in combination with increased future capital and operational needs.

Conclusion: The FY26 & 27 proposed budget was carefully prepared to balance City Councils goals and community priorities with a sustainable and sound financial plan. The City's current financial condition is stable and is seeing positive growth in revenues, reserve balance and economic development. Additionally, the City is underway with review of the Master Fee schedule and most importantly the Impact Fee Program which will aim to improve cost recovery of providing public facilities to new development. The transformative effects of the Measure H Sales Tax will provide the City the opportunity to make significant strides in enhancing the quality of life for all Hanford residents. Adherence to strong fiscal management and sound financial practices will empower the City to effectively manage any upcoming challenges faced by uncertainty in the current economic climate both domestically and foreign such as rising inflation or a recession, consumer spending, and supply chain impacts.

The Personnel Master (Exhibit D) shows an increase of 26 FTE from FY25 budgeted FTE to FY26 for a total of 332 FTE. 5 of those positions were added during FY24 and FY25 (after budget adoption in June of 2023). 1 FTE, an Assistant Planner is requested in Planning Operations. 20 FTE are requested for the Measure H Operations Division per the Measure H Expenditure Plan and Measure H committee recommendation.

Fiscal Impact: There is no fiscal impact at this time. Council will be brought a final budget for consideration and adoption at a Public Hearing on June 3rd along with approval of the Proposition 4 Gann Limit for General Fund expenditures, and Budget Book presentation. Total detail of the proposed budgets for FY26 & 27 can be found as an attachment labeled Exhibit B. Personnel Master can be found as attachment labeled Exhibit D.

The Council may make changes as it desires before, at budget adoption or anytime thereafter.

ATTACHMENTS:

1. Exhibit A-Summary by Division
2. Exhibit B-Budget Detail
3. Exhibit C-Preliminary CIP List
4. Exhibit D-Personnel Master

Exhibit ASummary of Proposed Appropriations
by Operational Division

	FY26 Budget	FY27 Budget
Divisions:		
<u>Administration</u>		
City Council	432,959	616,309
City Manager-City Clerk	923,597	953,597
Human Resources	942,442	966,132
Finance-Accounting	1,880,499	1,917,339
	4,179,497	4,453,377
<u>Community Development</u>		
Planning Operations	674,656	689,126
Code Compliance	499,361	505,271
Measure H-Code Compliance	214,480	207,480
Public Housing Authority	339,195	343,635
	1,727,692	1,745,512
<u>Public Safety</u>		
Police-Support Service	3,285,514	3,346,029
Police-Records	616,196	623,236
Measure H-PD Records	160,160	155,160
Police-Communications	2,047,664	2,073,824
Police-Operations	8,165,009	8,010,159
Measure H-PD Operations	952,540	884,540
Police-Traffic Enforcement	572,399	578,279
Police-School Officer Program	1,688,008	1,723,988
Police-Street Crimes	949,880	962,510
Police-Animal Control	745,429	997,939
Police-HART	607,686	624,626
Measure H-PD HART	839,360	785,360
Police-Canine	929,369	940,109
COPS	364,668	292,138
Fire-Admin/Suppression	7,736,383	7,908,420
Measure H-Fire Admin/Suppression	597,170	585,170
Fire-Fire Prevention	345,321	351,991
	30,602,756	30,843,478
<u>Parks & Comm Services</u>		
Administration	781,166	807,866
Sports	392,340	396,390
Facilities	900,036	903,910
Youth/Adult/Special Services	845,662	850,762
Measure H-Youth/Adult Spec Ser	111,280	109,280
Community Promotions/Events	496,456	505,006
Parks	2,449,162	2,505,338
Measure H-Parks	181,680	177,680
	6,157,782	6,256,232
<u>U&E and Streets</u>		
Utilities & Engineering	1,996,949	2,089,769
PW-Street Maintenance	2,753,034	2,778,990
	4,749,983	4,868,759
<u>Enterprise</u>		
Refuse Operations	12,090,988	12,415,638
Storm Drain Operations	2,174,005	2,185,005
Wastewater Operations	8,412,820	8,474,732
Sanitary Sewer Collections	1,704,230	1,713,710
Water Operations	10,897,033	10,904,235
Building Safety	2,148,769	2,152,889
Finance-Utility Billing	2,261,969	2,271,909
	39,689,814	40,118,118
<u>Internal Service</u>		
Airport Operations	888,621	888,988
IT Services	1,034,506	1,044,836
Building Maintenance	1,382,985	1,380,996
Fleet Maintenance Operations	4,230,082	4,243,172
	7,536,194	7,557,992
GRAND TOTAL	94,643,718	95,843,468

Does not include some debt pmts (fund level)

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001-GENERAL FUND							
0001	0001	400000	CURRENT YR-SECURED TAXES	(6,487,516)	(6,300,000)	(6,700,000)	(7,000,000)
0001	0001	400010	CURRENT YEAR-UNSECUR TAX	(454,784)	(390,000)	(700,000)	(700,000)
0001	0001	400011	PRIOR YEAR-SECURED TAXES	(120,689)	(40,000)	(170,000)	(200,000)
0001	0001	400012	PRIOR YEAR-UNSECUR TAXES	(3,592)	(5,000)	(5,000)	(5,000)
0001	0001	400020	PROP TX(VLF IN-LIEU)	(6,903,590)	(6,250,000)	(7,300,000)	(7,800,000)
0001	0001	400023	PROP TX-RDA RPTTF RESIDLS	(705,333)	(667,000)	(712,000)	(720,000)
0001	0001	400040	PROPERTY TAX 813	(254,977)	(62,000)	(300,000)	(315,000)
0001	0001	405000	AIRCRAFT TAXES	(40,851)	(20,000)	(45,000)	(50,000)
0001	0001	412000	SALES TAX	(15,559,418)	(17,617,230)	(17,000,000)	(17,600,000)
0001	0001	413000	FRANCHISE-ELECTRIC	(621,511)	(562,000)	(700,000)	(750,000)
0001	0001	413100	FRANCHISE-GAS	(307,035)	(258,000)	(365,000)	(395,000)
0001	0001	413300	FRANCHISE-CABLE TV	(370,479)	(420,000)	(300,000)	(300,000)
0001	0001	413400	FRANCHISE-VIDEO	(11,653)	(20,000)	(12,000)	(12,000)
0001	0001	416100	TRANSIENT OCCUPANCY TAX	(750,696)	(750,000)	(750,000)	(770,000)
0001	0001	416500	REAL PROPERTY TRANSFR TAX	(235,563)	(215,000)	(240,000)	(245,000)
0001	0001	425000	MISCELLANEOUS PERMITS	(11,185)	(3,000)	(10,000)	(10,000)
0001	0001	440000	INTEREST INCOME	(344,313)	(15,000)	(345,000)	(345,000)
0001	0001	440001	GAIN/LOSS INVST FAIR	(300,022)	-	-	-
0001	0001	442200	INT INCOME-KC PROPERTY TX	(23,695)	(3,000)	(25,000)	(25,000)
0001	0001	444000	LEASE REVENUE	(99,177)	-	-	-
0001	0001	445000	RENTS AND LEASES	-	(43,200)	(129,780)	(131,780)
0001	0001	446180	CELL TOWER RENT	(24,186)	(23,000)	(25,000)	(25,000)
0001	0001	470001	VEHICLE LICENSE FEE EXCESS	-	(70,000)	(90,000)	(90,000)
0001	0001	471000	ST HMOWNR PROP TAX RELIEF	(48,448)	(50,000)	(50,000)	(50,000)
0001	0001	471300	IN-LIEU TX-HSNG AUTHORITY	(8,572)	(6,000)	(8,500)	(8,500)
0001	0001	473800	VEHICLE ABATEMENT-DMV FD	-	(22,000)	-	-
0001	0001	474101	STATE GRNT FUNDING	(139,403)	(50,000)	(140,000)	(140,000)

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	0001	493001	COMPLIANCE FEE-KC PFF	(13,784)	(7,500)	(14,000)	(14,000)
0001	0001	493400	ADMIN FEE-SCH IMPACT/SMIP	(13,405)	(30,000)	-	-
0001	0001	540300	MISCELLANEOUS REVENUE	(31,556)	(5,000)	(5,000)	(5,000)
0001	0001	570200	TRANSFERS IN	(833,334)	-	-	-
0001	0001	570260	CANNABIS TAX TRANSFER	(954,190)	(1,346,000)	(875,431)	(920,431)
0001	0001	733800	SPECIAL- LITIGATION EXPENSE	-	1,250,000	1,250,000	1,250,000
0001	0001	740300	MISCELLANEOUS EXPENSE	12,011	-	-	-
0001	0001	749500	PROF AND SPEC SERVICES	1,150	-	-	-
0001	0001	751300	BANKING INVESTMENT	9,001	1,200	2,154	2,154
0001	0001	753100	ADMINISTRATIVE EXPENSES	5,740	-	-	-
0001	0001	778000	UTILITIES-ELECTRICITY	-	-	4,000	4,000
0001	0001	778500	UTILITIES-GAS	-	-	680	680
0001	0001	778800	UTILITIES-WATER	-	-	4,100	4,100
0001	0001	793000	PRINCIPAL PAYMENT	1,472,754	1,438,294	1,443,216	1,435,012
0001	0001	796000	INTEREST EXPENSE	1,070,625	1,005,971	942,830	879,473
0001	0001	823606	CIVIC AUD IMPROVEMENTS	89,421	-	-	-
0001	0001	945000	TRANSFERS OUT	156,274	145,647	194,258	410,102
0001-TOTAL				(32,855,982)	(31,408,818)	(33,175,473)	(34,641,190)
0001-11000000 CITY COUNCIL							
0001	11000000	701000	REGULAR EMPLOYEES	28,962	30,060	30,000	30,000
0001	11000000	703400	CELL PHONE ALLOWANCE	3,850	4,200	3,600	3,600
0001	11000000	707110	RETIREMENT	32	1,600	1,310	1,460
0001	11000000	707149	OTHER PERSONNEL BENEFITS	468	440	440	440
0001	11000000	707169	WORKERS' COMP INSURANCE	9,676	8,474	9,449	9,449
0001	11000000	708601	INSURANCE-MEDICAL	5,924	11,860	9,500	9,500
0001	11000000	708602	INSURANCE-DENTAL	1,093	1,890	2,210	2,210
0001	11000000	708603	INSURANCE-VISION	64	130	100	100
0001	11000000	708604	INSURANCE-LIFE	339	1,300	1,300	1,300

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	11000000	732000	COMMUNICATIONS	153	-	1,200	1,200
0001	11000000	743100	COMPUTER REPLACEMNT RSRV	1,299	1,290	6,210	6,210
0001	11000000	743200	IT SERVICES	30,853	18,330	10,540	10,540
0001	11000000	745000	PUBLICATIONS AND DUES	20,700	20,000	21,000	21,000
0001	11000000	749500	PROF AND SPEC SERVICES	260,906	222,000	224,000	226,000
0001	11000000	749600	GRP INSUR ADM EXPENSE	(8,035)	4,990	-	-
0001	11000000	756000	ADVERTISING & PUBLIC REL	2,320	1,000	1,000	1,000
0001	11000000	756500	ELECTION EXPENSE	-	45,000	-	175,000
0001	11000000	760000	SPECIAL DEPARTMENTAL EXP	1,462	1,100	1,100	1,100
0001	11000000	770000	EMPLOYEE SVC AWARD DINNER	14,512	15,000	15,000	15,000
0001	11000000	777000	TRAINING/TRAVEL/MEETING	3,674	2,500	2,500	3,700
0001	11000000	777001	TRAVEL-DISTRICT A	4,562	2,000	2,000	3,000
0001	11000000	777002	TRAVEL-DISTRICT B	1,085	2,000	2,000	3,000
0001	11000000	777003	TRAVEL-DISTRICT C	-	2,000	2,000	3,000
0001	11000000	777004	TRAVEL-DISTRICT D	732	2,000	2,000	3,000
0001	11000000	777005	TRAVEL-DISTRICT E	4,782	2,000	2,000	3,000
0001	11000000	777011	DISCRETIONARY-DISTRICT A	-	-	500	500
0001	11000000	777012	DISCRETIONARY-DISTRICT B	-	-	500	500
0001	11000000	777013	DISCRETIONARY-DISTRICT C	-	-	500	500
0001	11000000	777014	DISCRETIONARY-DISTRICT D	-	-	500	500
0001	11000000	777014	DISCRETIONARY-DISTRICT E	-	-	500	500
0001	11000000	790400	CITY CONTRIBUTIONS TO	78,718	80,000	80,000	80,000
0001	11000000	911000	ALOC-AIRPORT	(2,644)	(2,644)	-	-
0001	11000000	911600	ALOC-BUILDING INSPECTION	(7,544)	(7,543)	-	-
0001	11000000	915003	ALOC COH PUBLIC HSG AUTH	(2,344)	(2,344)	-	-
0001	11000000	915800	ALOC-REFUSE	(57,012)	(57,012)	-	-
0001	11000000	916100	ALOC-SANITARY SEWER COLL	(8,960)	(8,961)	-	-
0001	11000000	916400	ALOC-STORM DRAINAGE	(8,992)	(8,992)	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	11000000	917600	ALOC-WATER OPERATIONS	(46,892)	(46,892)	-	-
0001	11000000	917900	ALOC-WWTP	(17,924)	(17,922)	-	-
0001	11000000	919900	ALOC-NON-GF	-	-	(211,844)	(211,844)
11000000-TOTAL				315,819	328,854	221,115	404,465
0001-11100000 CITY MANAGER - CITY CLERK							
0001	11100000	701000	REGULAR EMPLOYEES	415,318	504,050	497,830	497,830
0001	11100000	701800	INCENTIVE PAY	7,208	-	14,530	14,530
0001	11100000	702700	VACATION PAYOUT	5,409	4,500	6,000	6,000
0001	11100000	703400	CELL PHONE ALLOWANCE	2,400	2,400	2,400	2,400
0001	11100000	703600	CAR ALLOWANCE	-	6,000	6,000	6,000
0001	11100000	707110	RETIREMENT	59,175	95,690	105,390	115,940
0001	11100000	707149	OTHER PERSONNEL BENEFITS	11,512	21,000	24,820	24,820
0001	11100000	707160	RETIREMENT-DEF COMP	5,850	9,780	5,870	5,870
0001	11100000	707169	WORKERS' COMP INSURANCE	5,805	5,084	11,489	11,489
0001	11100000	708601	INSURANCE-MEDICAL	15,894	31,300	29,540	29,540
0001	11100000	708602	INSURANCE-DENTAL	841	1,890	1,110	1,110
0001	11100000	708603	INSURANCE-VISION	136	260	300	300
0001	11100000	708604	INSURANCE-LIFE	576	1,300	1,040	1,040
0001	11100000	732000	COMMUNICATIONS	1,260	1,210	1,300	1,400
0001	11100000	733000	LIABILITY INSURANCE	49,993	77,470	38,154	38,154
0001	11100000	741400	BUILDING MTCE INTERNAL COSTS	2,495	-	-	-
0001	11100000	742000	BUILDING MTCE OVERHEAD	11,979	10,810	11,316	11,316
0001	11100000	742100	BLDG CPTL/EQPT REPL RSRVE	7,838	-	6,964	6,964
0001	11100000	743100	COMPUTER REPLACEMNT RSRV	5,257	5,220	3,549	3,549
0001	11100000	743200	IT SERVICES	17,635	10,470	9,034	9,034
0001	11100000	744000	OFFICE EXPENSE MISC	982	2,000	1,800	1,800
0001	11100000	745000	PUBLICATIONS AND DUES	39,236	5,500	90,400	96,000
0001	11100000	745500	POSTAGE AND FREIGHT	1,150	500	1,000	1,000

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	11100000	747000	PRINTING	1,302	1,950	4,500	4,500
0001	11100000	749500	PROF AND SPEC SERVICES	88,502	85,000	31,800	43,800
0001	11100000	749600	GRP INSUR ADM EXPENSE	(4,821)	2,990	5,461	5,461
0001	11100000	756000	ADVERTISING & PUBLIC REL	7,065	500	500	500
0001	11100000	760000	SPECIAL DEPARTMENTAL EXP	6,874	1,500	1,500	3,250
0001	11100000	773000	EMPLOYEE RECOGNITION	366	-	-	-
0001	11100000	777000	TRAINING/TRAVEL/MEETING	18,924	9,500	10,000	10,000
0001	11100000	793000	PRINCIPAL PAYMENT	3,148	3,137	-	-
0001	11100000	796000	INTEREST EXPENSE	10	20	-	-
0001	11100000	911000	ALOC-AIRPORT	(3,964)	(3,965)	-	-
0001	11100000	911600	ALOC-BUILDING INSPECTION	(11,312)	(11,312)	-	-
0001	11100000	915003	ALOC COH PUBLIC HSG AUTH	(3,516)	(3,515)	-	-
0001	11100000	915800	ALOC-REFUSE	(85,496)	(85,495)	-	-
0001	11100000	916100	ALOC-SANITARY SEWER COLL	(13,440)	(13,438)	-	-
0001	11100000	916400	ALOC-STORM DRAINAGE	(13,484)	(13,484)	-	-
0001	11100000	917600	ALOC-WATER OPERATIONS	(70,320)	(70,319)	-	-
0001	11100000	917900	ALOC-WWTP	(26,876)	(26,876)	-	-
0001	11100000	919900	ALOC-NON-GF	-	-	(423,525)	(423,525)
	11100000-TOTAL			560,909	672,627	500,072	530,072
0001-11110000 HUMAN RESOURCES							
0001	11110000	530000	PASSPORT REVENUE	(13,846)	(6,000)	(12,000)	(12,000)
0001	11110000	540300	MISCELLANEOUS REVENUE	(50)	-	-	-
0001	11110000	701000	REGULAR EMPLOYEES	438,259	404,870	476,800	476,800
0001	11110000	701500	OVERTIME	2,421	-	-	-
0001	11110000	701800	INCENTIVE PAY	23,051	7,300	24,170	24,170
0001	11110000	702500	OUT OF CLASS	1,037	-	1,000	1,000
0001	11110000	702700	VACATION PAYOUT	3,320	2,500	3,000	3,000
0001	11110000	703400	CELL PHONE ALLOWANCE	4,625	4,200	4,200	4,200

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	11110000	707110	RETIREMENT	64,788	57,330	103,440	113,870
0001	11110000	707149	OTHER PERSONNEL BENEFITS	14,140	26,170	24,470	24,470
0001	11110000	707160	RETIREMENT-DEF COMP	7,800	9,900	9,780	9,780
0001	11110000	707169	WORKERS' COMP INSURANCE	7,741	6,779	17,128	17,128
0001	11110000	708601	INSURANCE-MEDICAL	50,616	49,190	64,420	64,420
0001	11110000	708602	INSURANCE-DENTAL	2,332	3,790	5,530	5,530
0001	11110000	708603	INSURANCE-VISION	484	510	750	750
0001	11110000	708604	INSURANCE-LIFE	678	1,040	1,300	1,300
0001	11110000	732000	COMMUNICATIONS	1,360	2,000	2,000	2,000
0001	11110000	733000	LIABILITY INSURANCE	-	-	36,326	36,326
0001	11110000	741400	BUILDING MTCE INTERNAL COSTS	2,550	-	-	-
0001	11110000	742000	BUILDING MTCE OVERHEAD	48,929	44,140	46,221	46,221
0001	11110000	742100	BLDG CPTL/EQPT REPL RSRVE	32,014	-	28,446	28,446
0001	11110000	743100	COMPUTER REPLACEMNT RSRV	1,229	1,220	3,549	3,549
0001	11110000	743200	IT SERVICES	17,635	10,470	10,270	10,270
0001	11110000	744000	OFFICE EXPENSE MISC	1,239	2,500	2,000	2,500
0001	11110000	745000	PUBLICATIONS AND DUES	17,873	16,000	28,800	28,300
0001	11110000	745500	POSTAGE AND FREIGHT	365	250	1,000	1,000
0001	11110000	747000	PRINTING	69	2,000	4,500	4,500
0001	11110000	749500	PROF AND SPEC SERVICES	3,727	5,000	1,500	5,000
0001	11110000	749501	LIVE SCAN	30,394	20,000	20,000	22,000
0001	11110000	749502	TUITION	5,000	5,000	-	-
0001	11110000	749503	WELLNESS	8,044	5,000	7,500	8,500
0001	11110000	749600	GRP INSUR ADM EXPENSE	(6,428)	3,990	9,102	9,102
0001	11110000	753200	PASSPORT EXPENSES	1,015	1,000	1,000	1,000
0001	11110000	756000	ADVERTISING & PUBLIC REL	240	500	240	500
0001	11110000	760000	SPECIAL DEPARTMENTAL EXP	789	2,000	500	2,000
0001	11110000	777000	TRAINING/TRAVEL/MEETING	5,989	2,500	3,500	8,500

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	11110000	793000	PRINCIPAL PAYMENT	3,942	3,929	-	-
0001	11110000	796000	INTEREST EXPENSE	12	25	-	-
0001	11110000	911000	ALOC-AIRPORT	(1,476)	(1,478)	-	-
0001	11110000	911600	ALOC-BUILDING INSPECTION	(23,644)	(23,645)	-	-
0001	11110000	915003	ALOC COH PUBLIC HSG AUTH	(5,912)	(5,911)	-	-
0001	11110000	915800	ALOC-REFUSE	(100,964)	(100,965)	-	-
0001	11110000	916100	ALOC-SANITARY SEWER COLL	(15,832)	(15,832)	-	-
0001	11110000	916400	ALOC-STORM DRAINAGE	(17,852)	(17,852)	-	-
0001	11110000	917600	ALOC-WATER OPERATIONS	(78,620)	(78,620)	-	-
0001	11110000	917900	ALOC-WWTP	(31,664)	(31,665)	-	-
0001	11110000	919900	ALOC-NON-GF	-	-	(313,100)	(313,100)
		11110000-TOTAL		507,420	419,135	617,342	641,032
0001-12010000 FINANCE - ACCOUNTING							
0001	12010000	410000	BUSINESS LICENSE TAX	(860,490)	(740,000)	(810,000)	(815,000)
0001	12010000	433001	PENALTIES	(36,305)	(3,000)	(29,000)	(30,000)
0001	12010000	540300	MISCELLANEOUS REVENUE	(10,973)	-	(10,000)	(10,000)
0001	12010000	542500	COLLECTIONS-BAD DEBT	(2,389)	-	-	-
0001	12010000	701000	REGULAR EMPLOYEES	793,737	883,270	979,330	979,330
0001	12010000	701300	PART-TIME EMPLOYEES	5,996	17,000	8,000	10,000
0001	12010000	701500	OVERTIME	12,224	4,000	3,500	4,000
0001	12010000	701800	INCENTIVE PAY	23,309	20,510	7,170	7,170
0001	12010000	702500	OUT OF CLASS	692	-	-	-
0001	12010000	702700	VACATION PAYOUT	7,549	3,000	4,000	4,000
0001	12010000	703400	CELL PHONE ALLOWANCE	6,400	7,200	7,800	7,800
0001	12010000	703600	CAR ALLOWANCE	2,750	-	6,000	6,000
0001	12010000	707110	RETIREMENT	114,041	130,250	208,920	230,960
0001	12010000	707149	OTHER PERSONNEL BENEFITS	28,470	36,800	53,910	53,910
0001	12010000	707160	RETIREMENT-DEF COMP	17,085	15,640	15,640	15,640

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	12010000	707169	WORKERS' COMP INSURANCE	19,352	16,948	38,178	38,178
0001	12010000	708601	INSURANCE-MEDICAL	94,052	75,790	97,090	97,090
0001	12010000	708602	INSURANCE-DENTAL	4,423	8,520	9,960	9,960
0001	12010000	708603	INSURANCE-VISION	920	1,150	1,350	1,350
0001	12010000	708604	INSURANCE-LIFE	1,374	2,350	2,350	2,350
0001	12010000	731000	CASH SHORT/OVER	(6)	-	-	-
0001	12010000	732000	COMMUNICATIONS	1,506	1,645	1,200	1,300
0001	12010000	733000	LIABILITY INSURANCE	-	-	32,212	32,212
0001	12010000	740300	MISCELLANEOUS EXPENSE	(44,174)	-	-	-
0001	12010000	741400	BUILDING MTCE INTERNAL COSTS	1,150	2,000	2,000	2,000
0001	12010000	742000	BUILDING MTCE OVERHEAD	41,663	37,590	39,357	39,357
0001	12010000	742100	BLDG CPTL/EQPT REPL RSRVE	27,260	-	24,222	24,222
0001	12010000	743100	COMPUTER REPLACEMNT RSRV	4,119	4,090	13,307	13,307
0001	12010000	743200	IT SERVICES	66,115	39,270	29,699	29,699
0001	12010000	744000	OFFICE EXPENSE MISC	4,241	7,300	3,000	6,000
0001	12010000	745000	PUBLICATIONS AND DUES	5,007	2,500	2,500	3,500
0001	12010000	745500	POSTAGE AND FREIGHT	5,291	3,000	5,000	5,100
0001	12010000	747000	PRINTING	13,147	8,500	13,200	13,300
0001	12010000	749500	PROF AND SPEC SERVICES	186,592	222,000	235,000	240,000
0001	12010000	749600	GRP INSUR ADM EXPENSE	(16,069)	9,980	18,204	18,204
0001	12010000	756000	ADVERTISING & PUBLIC REL	2,900	2,900	2,900	2,900
0001	12010000	760000	SPECIAL DEPARTMENTAL EXP	8,447	10,000	6,000	8,000
0001	12010000	773000	EMPLOYEE RECOGNITION	256	-	-	-
0001	12010000	777000	TRAINING/TRAVEL/MEETING	7,472	5,000	9,500	10,500
0001	12010000	793000	PRINCIPAL PAYMENT	52,459	-	-	-
0001	12010000	795600	MISC PENALTY	272	-	-	-
0001	12010000	796000	INTEREST EXPENSE	101	-	-	-
0001	12010000	911000	ALOC-AIRPORT	(14,568)	(14,569)	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	12010000	911600	ALOC-BUILDING INSPECTION	(12,296)	(12,296)	-	-
0001	12010000	915003	ALOC COH PUBLIC HSG AUTH	(5,984)	(5,982)	-	-
0001	12010000	915800	ALOC-REFUSE	(210,036)	(210,036)	-	-
0001	12010000	916100	ALOC-SANITARY SEWER COLL	(33,068)	(33,070)	-	-
0001	12010000	916400	ALOC-STORM DRAINAGE	(30,220)	(30,221)	-	-
0001	12010000	917600	ALOC-WATER OPERATIONS	(179,412)	(179,413)	-	-
0001	12010000	917900	ALOC-WWTP	(66,140)	(66,140)	-	-
0001	12010000	919900	ALOC-NON-GF	-	-	(802,470)	(802,470)
		12010000-TOTAL		38,244	283,476	229,029	259,869
0001-13000000 CITY ATTORNEY							
0001	13000000	542700	COST REIMBURSEMENT	(1,710)	-	-	-
0001	13000000	743200	IT SERVICES	-	-	4,078	4,078
0001	13000000	749000	CONTRACTED LEGAL SERVICES	483,912	300,000	525,000	525,000
0001	13000000	751800	SPECIAL LEGAL SERVICES	211,688	300,000	100,000	100,000
0001	13000000	751900	LIABILITY RISK MANAGEMENT	1,096,374	155,000	550,000	550,000
0001	13000000	911000	ALOC-AIRPORT	(76)	(78)	-	-
0001	13000000	911600	ALOC-BUILDING INSPECTION	(92,360)	(92,360)	-	-
0001	13000000	915800	ALOC-REFUSE	(103,420)	(103,418)	-	-
0001	13000000	916100	ALOC-SANITARY SEWER COLL	(17,212)	(17,210)	-	-
0001	13000000	917600	ALOC-WATER OPERATIONS	(86,208)	(86,208)	-	-
0001	13000000	917900	ALOC-WWTP	(51,708)	(51,709)	-	-
0001	13000000	919900	ALOC-NON-GF	-	-	(376,291)	(376,291)
		13000000-TOTAL		1,439,281	404,017	802,787	802,787
0001-14110000 PLANNING OPERATIONS							
0001	14110000	420300	ABANDON PROP REG PERMIT	(1,000)	(4,000)	(2,000)	(2,000)
0001	14110000	474101	STATE GRNT FUNDING	(150,000)	-	-	-
0001	14110000	492200	SUBDIVISION & ZONING FEES	(274,103)	(250,000)	(275,000)	(275,000)

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	14110000	492900	MISC/BOOKS,MAPS,COPY-PLAN	(100)	(300)	(100)	(100)
0001	14110000	540300	MISCELLANEOUS REVENUE	(109)	-	-	-
0001	14110000	701000	REGULAR EMPLOYEES	323,454	414,190	302,160	302,160
0001	14110000	701300	PART-TIME EMPLOYEES	62,153	78,500	55,000	65,000
0001	14110000	701500	OVERTIME	2,641	-	1,500	2,700
0001	14110000	701800	INCENTIVE PAY	7,727	9,510	9,000	9,000
0001	14110000	703400	CELL PHONE ALLOWANCE	756	1,960	760	760
0001	14110000	703600	CAR ALLOWANCE	1,733	-	3,780	3,780
0001	14110000	707110	RETIREMENT	54,943	95,360	75,250	85,250
0001	14110000	707149	OTHER PERSONNEL BENEFITS	9,862	13,110	14,500	14,500
0001	14110000	707160	RETIREMENT-DEF COMP	4,191	5,140	5,140	5,140
0001	14110000	707169	WORKERS' COMP INSURANCE	8,708	7,627	18,333	18,333
0001	14110000	708601	INSURANCE-MEDICAL	17,450	43,150	29,540	29,540
0001	14110000	708602	INSURANCE-DENTAL	1,053	2,840	2,210	2,210
0001	14110000	708603	INSURANCE-VISION	213	380	300	300
0001	14110000	708604	INSURANCE-LIFE	289	1,210	690	690
0001	14110000	732000	COMMUNICATIONS	891	755	780	800
0001	14110000	733000	LIABILITY INSURANCE	31,105	48,200	30,736	30,736
0001	14110000	740000	FLEET MAINTENANCE	579	560	580	580
0001	14110000	741000	FLEET REPLACEMENT RESERVE	3,743	-	-	-
0001	14110000	741400	BUILDING MTCE INTERNAL COSTS	6,047	-	-	-
0001	14110000	742000	BUILDING MTCE OVERHEAD	22,108	19,950	22,849	22,849
0001	14110000	742100	BLDG CPTL/EQPT REPL RSRVE	14,465	-	12,853	12,853
0001	14110000	743100	COMPUTER REPLACEMNT RSRV	1,551	1,540	4,436	4,436
0001	14110000	743200	IT SERVICES	22,036	13,090	11,837	11,837
0001	14110000	744000	OFFICE EXPENSE MISC	828	1,300	850	1,300
0001	14110000	745000	PUBLICATIONS AND DUES	3,758	4,500	6,000	6,000
0001	14110000	745500	POSTAGE AND FREIGHT	421	100	1,600	1,800

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	14110000	747000	PRINTING	1,133	2,000	1,800	1,900
0001	14110000	749000	CONTRACTED LEGAL SERVICES	17,978	-	-	-
0001	14110000	749500	PROF AND SPEC SERVICES	56,688	20,000	50,000	40,000
0001	14110000	749600	GRP INSUR ADM EXPENSE	(8,035)	4,990	9,172	9,172
0001	14110000	756000	ADVERTISING & PUBLIC REL	85	-	-	-
0001	14110000	760000	SPECIAL DEPARTMENTAL EXP	423	-	500	500
0001	14110000	777000	TRAINING/TRAVEL/MEETING	3,365	1,000	2,500	5,000
0001	14110000	792300	GRANT PROGRAM EXPENSES	89,042	-	-	-
0001	14110000	793000	PRINCIPAL PAYMENT	-	836	-	-
0001	14110000	796000	INTEREST EXPENSE	-	6	-	-
0001	14110000	823645	PLANNING & ENVIRONMENTAL SERV	52,604	-	-	-
0001	14110000	911600	ALOC-BUILDING INSPECTION	(223,596)	(223,597)	-	-
14110000-TOTAL				167,080	313,907	397,556	412,026
0001-14120000 CODE COMPLIANCE							
0001	14120000	421000	CONSTRUCTION PERMITS	208	-	-	-
0001	14120000	433001	PENALTIES	(23,096)	(35,000)	(30,000)	(30,000)
0001	14120000	473800	VEHICLE ABATEMENT-DMV FD	(67,325)	-	(40,000)	(40,000)
0001	14120000	493400	ADMIN FEE-SCH IMPACT/SMIP	(1,532)	-	-	-
0001	14120000	540300	MISCELLANEOUS REVENUE	(81)	(1,000)	-	-
0001	14120000	701000	REGULAR EMPLOYEES	249,706	279,590	287,410	287,410
0001	14120000	701500	OVERTIME	490	-	-	-
0001	14120000	701800	INCENTIVE PAY	11,632	13,500	7,930	7,930
0001	14120000	702300	DIFFERENTIAL	17	-	-	-
0001	14120000	702700	VACATION PAYOUT	106	10,000	2,000	2,000
0001	14120000	703300	UNIFORM ALLOWANCE	1,200	1,600	2,400	2,400
0001	14120000	707110	RETIREMENT	38,220	41,150	57,540	62,700
0001	14120000	707149	OTHER PERSONNEL BENEFITS	6,068	6,640	5,670	5,670
0001	14120000	707160	RETIREMENT-DEF COMP	3,016	3,910	5,870	5,870

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	14120000	707169	WORKERS' COMP INSURANCE	3,870	3,390	11,542	11,542
0001	14120000	708601	INSURANCE-MEDICAL	36,195	39,360	35,910	35,910
0001	14120000	708602	INSURANCE-DENTAL	1,373	1,890	1,110	1,110
0001	14120000	708603	INSURANCE-VISION	292	380	300	300
0001	14120000	708604	INSURANCE-LIFE	356	1,040	780	780
0001	14120000	730000	UNIFORM EXPENSE	746	600	850	850
0001	14120000	732000	COMMUNICATIONS	6,130	3,600	5,000	5,000
0001	14120000	733000	LIABILITY INSURANCE	-	-	8,498	8,498
0001	14120000	741000	FLEET REPLACEMENT RESERVE	-	-	8,327	8,327
0001	14120000	742100	BLDG CPTL/EQPT REPL RSRVE	-	-	5,837	5,837
0001	14120000	743100	COMPUTER REPLACEMNT RSRV	3,152	3,130	9,758	9,758
0001	14120000	743200	IT SERVICES	48,488	28,800	18,741	18,741
0001	14120000	744000	OFFICE EXPENSE MISC	2,067	950	1,200	1,600
0001	14120000	745000	PUBLICATIONS AND DUES	2,116	300	850	1,000
0001	14120000	745500	POSTAGE AND FREIGHT	6,192	3,000	6,500	6,500
0001	14120000	747000	PRINTING	995	1,800	1,800	1,800
0001	14120000	749500	PROF AND SPEC SERVICES	180	3,000	1,500	1,500
0001	14120000	749600	GRP INSUR ADM EXPENSE	(3,214)	2,000	7,338	7,338
0001	14120000	760000	SPECIAL DEPARTMENTAL EXP	1,771	1,200	1,200	1,200
0001	14120000	777000	TRAINING/TRAVEL/MEETING	2,277	1,200	1,000	1,200
0001	14120000	779000	UTILITIES-OTHER	133	-	-	-
0001	14120000	792400	VEHICLE ABATEMENT EXPENSE	300	5,000	2,500	2,500
		14120000-TOTAL		332,050	421,030	429,361	435,271
0001-15110000 POLICE - SUPPORT SERVICE							
0001	15110000	430100	PC REALIGNMENT	(104,464)	(90,000)	(105,000)	(105,000)
0001	15110000	431000	OTHER COURT FINES	(8,429)	(4,000)	(8,500)	(8,500)
0001	15110000	431500	CRIME PREVENTION REVENUES	(165)	(150)	(170)	(170)
0001	15110000	474101	STATE GRNT FUNDING	(58,775)	(40,000)	(20,000)	(20,000)

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	15110000	474102	FEDERAL GRNT FUNDING	9,174	-	-	-
0001	15110000	540300	MISCELLANEOUS REVENUE	(13,417)	(1,000)	-	-
0001	15110000	541200	SALE OF SURPLUS PROPERTY	(3,400)	-	-	-
0001	15110000	542700	COST REIMBURSEMENT	(2,611)	-	-	-
0001	15110000	542800	TRAINING REIMBURSEMENT	(47,779)	(30,000)	(55,000)	(55,000)
0001	15110000	570350	TRANSFERS - DEBT SERVICE	27,474	28,967	30,529	32,164
0001	15110000	701000	REGULAR EMPLOYEES	1,101,408	1,111,370	1,168,900	1,168,900
0001	15110000	701300	PART-TIME EMPLOYEES	72,742	17,160	18,000	18,000
0001	15110000	701500	OVERTIME	198,805	125,000	125,000	125,000
0001	15110000	701800	INCENTIVE PAY	68,754	58,610	80,450	80,450
0001	15110000	702000	HOLIDAY-IN-LIEU	15,783	25,000	17,000	17,000
0001	15110000	702300	DIFFERENTIAL	(1,261)	-	-	-
0001	15110000	702500	OUT OF CLASS	443	-	-	-
0001	15110000	702700	VACATION PAYOUT	17,394	8,000	8,000	8,000
0001	15110000	703000	STANDBY	12,787	18,000	13,000	13,000
0001	15110000	703300	UNIFORM ALLOWANCE	12,400	11,200	12,000	12,000
0001	15110000	703400	CELL PHONE ALLOWANCE	1,575	1,800	1,200	1,200
0001	15110000	707110	RETIREMENT	235,519	518,290	398,740	436,120
0001	15110000	707149	OTHER PERSONNEL BENEFITS	24,475	52,000	37,510	37,510
0001	15110000	707160	RETIREMENT-DEF COMP	18,465	19,550	17,600	17,600
0001	15110000	707169	WORKERS' COMP INSURANCE	116,109	101,687	135,563	135,563
0001	15110000	708601	INSURANCE-MEDICAL	98,249	96,350	109,700	109,700
0001	15110000	708602	INSURANCE-DENTAL	6,957	8,520	9,960	9,960
0001	15110000	708603	INSURANCE-VISION	1,066	1,150	1,350	1,350
0001	15110000	708604	INSURANCE-LIFE	1,049	2,870	2,870	2,870
0001	15110000	732000	COMMUNICATIONS	98,916	98,470	102,000	102,000
0001	15110000	733000	LIABILITY INSURANCE	277,412	429,880	199,995	199,995
0001	15110000	740000	FLEET MAINTENANCE	50,489	48,830	50,561	50,561

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	15110000	741000	FLEET REPLACEMENT RESERVE	132,978	132,510	96,165	96,165
0001	15110000	741400	BUILDING MTCE INTERNAL COSTS	15,978	1,000	1,000	1,000
0001	15110000	742000	BUILDING MTCE OVERHEAD	51,322	46,300	80,684	80,684
0001	15110000	742100	BLDG CPTL/EQPT REPL RSRVE	51,964	-	26,797	26,797
0001	15110000	743100	COMPUTER REPLACEMNT RSRV	3,082	3,060	13,307	13,307
0001	15110000	743200	IT SERVICES	66,115	39,270	35,209	35,209
0001	15110000	744000	OFFICE EXPENSE MISC	-	1,000	-	-
0001	15110000	745000	PUBLICATIONS AND DUES	3,490	8,200	3,000	3,000
0001	15110000	747000	PRINTING	169	250	-	-
0001	15110000	749500	PROF AND SPEC SERVICES	118,638	121,400	115,000	116,000
0001	15110000	749600	GRP INSUR ADM EXPENSE	(19,283)	11,970	20,179	20,179
0001	15110000	760000	SPECIAL DEPARTMENTAL EXP	79,324	72,430	68,000	69,000
0001	15110000	760200	SNIPER EXPENSES	2,535	8,100	3,500	3,500
0001	15110000	760300	SWAT EXPENSES	21,281	25,900	17,500	22,000
0001	15110000	777000	TRAINING/TRAVEL/MEETING	202,071	127,500	170,000	185,000
0001	15110000	778000	UTILITIES-ELECTRICITY	60,216	76,000	76,000	76,000
0001	15110000	778500	UTILITIES-GAS	3,316	7,000	7,000	7,000
0001	15110000	778800	UTILITIES-WATER	6,537	4,800	8,000	8,000
0001	15110000	792300	GRANT PROGRAM EXPENSES	513	5,000	1,000	1,000
0001	15110000	823023	PD EVIDENCE ROOM AC UNITS REPL	21,412	-	-	-
0001	15110000	824008	PD MESSAGE BOARD	20,903	-	-	-
0001	15110000	945000	TRANSFERS OUT	3,245	3,245	3,245	3,245
15110000-TOTAL				3,072,952	3,312,489	3,096,844	3,157,359
0001-15121000 POLICE - RECORDS							
0001	15121000	420100	BURGLAR ALARM PERMITS	(52,420)	(27,000)	(35,000)	(35,000)
0001	15121000	425500	POLICE PERMITS	(2,165)	(1,200)	(2,200)	(2,200)
0001	15121000	494600	POLICE MISCELLANEOUS SRVS	(17,978)	(30,000)	(18,000)	(18,000)
0001	15121000	494900	REPOSSESSED VEHICLE FEE	(3,690)	(3,000)	(3,500)	(3,500)

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	15121000	495100	POLICE IMPOUND SERVICES	(5,650)	(4,000)	(5,000)	(5,000)
0001	15121000	495600	LIVE SCAN-POLICE/DOJ	(12,104)	(6,000)	(12,000)	(12,000)
0001	15121000	495800	FALSE ALARM FEE	-	(17,000)	(17,400)	(17,400)
0001	15121000	540300	MISCELLANEOUS REVENUE	(5)	-	-	-
0001	15121000	701000	REGULAR EMPLOYEES	270,293	244,870	304,030	304,030
0001	15121000	701300	PART-TIME EMPLOYEES	2,840	-	-	-
0001	15121000	701500	OVERTIME	49,798	5,000	10,000	10,000
0001	15121000	701800	INCENTIVE PAY	6,283	7,740	5,770	5,770
0001	15121000	702300	DIFFERENTIAL	56	-	-	-
0001	15121000	702500	OUT OF CLASS	910	-	1,000	1,000
0001	15121000	702700	VACATION PAYOUT	617	-	2,000	2,000
0001	15121000	703300	UNIFORM ALLOWANCE	4,000	3,200	4,000	4,000
0001	15121000	707110	RETIREMENT	38,200	35,470	66,040	73,080
0001	15121000	707149	OTHER PERSONNEL BENEFITS	4,855	6,780	6,840	6,840
0001	15121000	707160	RETIREMENT-DEF COMP	8,077	5,870	7,820	7,820
0001	15121000	707169	WORKERS' COMP INSURANCE	9,676	8,474	21,173	21,173
0001	15121000	708601	INSURANCE-MEDICAL	9,237	6,040	25,380	25,380
0001	15121000	708602	INSURANCE-DENTAL	3,546	2,840	5,530	5,530
0001	15121000	708603	INSURANCE-VISION	488	380	750	750
0001	15121000	708604	INSURANCE-LIFE	374	1,040	1,300	1,300
0001	15121000	731000	CASH SHORT/OVER	(1)	-	-	-
0001	15121000	733000	LIABILITY INSURANCE	-	-	12,747	12,747
0001	15121000	743100	COMPUTER REPLACEMNT RSRV	1,843	1,830	7,097	7,097
0001	15121000	743200	IT SERVICES	35,262	20,950	16,112	16,112
0001	15121000	744000	OFFICE EXPENSE MISC	5,205	8,500	-	-
0001	15121000	745000	PUBLICATIONS AND DUES	-	100	100	100
0001	15121000	745500	POSTAGE AND FREIGHT	2,026	4,500	4,500	4,500
0001	15121000	747000	PRINTING	8,406	10,000	10,000	10,000

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	15121000	749500	PROF AND SPEC SERVICES	77,918	88,100	88,000	88,000
0001	15121000	749600	GRP INSUR ADM EXPENSE	(8,035)	4,990	11,007	11,007
0001	15121000	760000	SPECIAL DEPARTMENTAL EXP	8,634	500	500	500
0001	15121000	777000	TRAINING/TRAVEL/MEETING	4,702	4,000	4,500	4,500
0001	15121000	793000	PRINCIPAL PAYMENT	8,567	7,709	-	-
0001	15121000	796000	INTEREST EXPENSE	103	46	-	-
15121000-TOTAL				459,868	390,729	523,096	530,136
0001-15122000 POLICE - COMMUNICATIONS							
0001	15122000	473006	DISPATCH CNTRCT REV	(541,429)	(546,000)	(291,529)	-
0001	15122000	540300	MISCELLANEOUS REVENUE	(35)	-	-	-
0001	15122000	701000	REGULAR EMPLOYEES	877,575	1,141,390	1,106,480	1,106,480
0001	15122000	701300	PART-TIME EMPLOYEES	638	5,000	5,000	5,000
0001	15122000	701500	OVERTIME	252,303	120,000	200,000	200,000
0001	15122000	701800	INCENTIVE PAY	34,894	45,290	26,780	26,780
0001	15122000	702000	HOLIDAY-IN-LIEU	-	5,000	-	-
0001	15122000	702300	DIFFERENTIAL	17,812	34,000	19,000	19,000
0001	15122000	702500	OUT OF CLASS	183	5,980	2,000	2,000
0001	15122000	702700	VACATION PAYOUT	3,049	1,750	5,000	5,000
0001	15122000	703000	STANDBY	15	-	-	-
0001	15122000	703300	UNIFORM ALLOWANCE	12,400	13,600	12,800	12,800
0001	15122000	707110	RETIREMENT	136,921	168,810	240,560	265,720
0001	15122000	707149	OTHER PERSONNEL BENEFITS	18,921	23,000	31,070	31,070
0001	15122000	707160	RETIREMENT-DEF COMP	19,603	27,380	27,380	27,380
0001	15122000	707169	WORKERS' COMP INSURANCE	30,962	27,117	61,429	61,429
0001	15122000	708601	INSURANCE-MEDICAL	113,887	132,140	168,920	168,920
0001	15122000	708602	INSURANCE-DENTAL	7,676	15,140	15,490	15,490
0001	15122000	708603	INSURANCE-VISION	1,279	2,050	2,110	2,110
0001	15122000	708604	INSURANCE-LIFE	909	4,430	3,910	3,910

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	15122000	733000	LIABILITY INSURANCE	-	-	33,992	33,992
0001	15122000	741200	EQUIPMENT MAINTENANCE	-	800	1,890	1,890
0001	15122000	741400	BUILDING MTCE INTERNAL COSTS	6,749	-	-	-
0001	15122000	743100	COMPUTER REPLACEMNT RSRV	1,924	1,910	7,984	7,984
0001	15122000	743200	IT SERVICES	39,671	23,560	26,118	26,118
0001	15122000	749500	PROF AND SPEC SERVICES	-	4,800	5,400	5,400
0001	15122000	749502	TUITION	5,000	-	-	-
0001	15122000	749600	GRP INSUR ADM EXPENSE	(27,318)	16,960	29,351	29,351
0001	15122000	760000	SPECIAL DEPARTMENTAL EXP	8,728	4,300	8,000	9,000
0001	15122000	777000	TRAINING/TRAVEL/MEETING	223	4,000	7,000	7,000
0001	15122000	916400	ALOC-STORM DRAINAGE	(1,252)	(1,250)	-	-
0001	15122000	917900	ALOC-WWTP	(1,252)	(1,250)	-	-
0001	15122000	919900	ALOC-NON-GF	-	-	(2,510)	(2,510)
15122000-TOTAL				1,020,036	1,279,907	1,753,625	2,071,314
0001-15130000 POLICE - OPERATIONS							
0001	15130000	430000	VEHICLE CODE FINES	(1,963)	(1,000)	(2,000)	(2,000)
0001	15130000	430001	PARKING FINES	(14,492)	(20,000)	(11,000)	(11,000)
0001	15130000	430501	PARKING FINES-HANFORD	(31,829)	(24,000)	(32,000)	(32,000)
0001	15130000	432000	PROOF OF CORRECTION	(1,673)	(1,500)	(1,600)	(1,600)
0001	15130000	474101	STATE GRNT FUNDING	(2,869)	-	-	-
0001	15130000	474102	FEDERAL GRNT FUNDING	(5,768)	(33,000)	(15,000)	(15,000)
0001	15130000	476122	LEASE & OTHER FIN PROCEEDS	(671,565)	-	-	-
0001	15130000	495500	POLICE CONTRACT SERVICES	-	(21,400)	-	-
0001	15130000	540300	MISCELLANEOUS REVENUE	(2,554)	-	(2,700)	(2,700)
0001	15130000	541200	SALE OF SURPLUS PROPERTY	(9,441)	-	-	-
0001	15130000	542700	COST REIMBURSEMENT	(40,810)	-	-	-
0001	15130000	570200	OPERATING TRANSFERS IN	-	-	(250,000)	-
0001	15130000	701000	REGULAR EMPLOYEES	3,070,642	3,225,210	3,341,530	3,341,530

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	15130000	701500	OVERTIME	639,216	346,500	375,000	375,000
0001	15130000	701800	INCENTIVE PAY	209,605	184,160	165,540	165,540
0001	15130000	702000	HOLIDAY-IN-LIEU	73,916	63,420	63,000	63,000
0001	15130000	702300	DIFFERENTIAL	4	-	-	-
0001	15130000	702700	VACATION PAYOUT	26,024	15,000	15,000	15,000
0001	15130000	703000	STANDBY	1,123	-	3,000	3,000
0001	15130000	703300	UNIFORM ALLOWANCE	37,315	36,400	38,800	38,800
0001	15130000	703400	CELL PHONE ALLOWANCE	875	1,200	3,000	3,000
0001	15130000	707110	RETIREMENT	651,714	660,430	939,690	1,010,840
0001	15130000	707149	OTHER PERSONNEL BENEFITS	71,176	74,000	71,450	71,450
0001	15130000	707160	RETIREMENT-DEF COMP	54,768	48,880	58,660	58,660
0001	15130000	707169	WORKERS' COMP INSURANCE	313,495	274,555	364,445	364,445
0001	15130000	708601	INSURANCE-MEDICAL	238,074	215,090	327,300	327,300
0001	15130000	708602	INSURANCE-DENTAL	17,359	25,560	32,080	32,080
0001	15130000	708603	INSURANCE-VISION	2,732	3,460	4,210	4,210
0001	15130000	708604	INSURANCE-LIFE	2,362	8,600	8,600	8,600
0001	15130000	730000	UNIFORM EXPENSE	-	-	45,000	50,000
0001	15130000	733000	LIABILITY INSURANCE	-	-	92,599	92,599
0001	15130000	740000	FLEET MAINTENANCE	560,262	541,850	561,054	561,054
0001	15130000	741000	FLEET REPLACEMENT RESERVE	233,553	234,670	519,193	519,193
0001	15130000	741200	EQUIPMENT MAINTENANCE	228	3,000	-	-
0001	15130000	741300	SOFTWARE MAINTENANCE	60,080	70,000	260,000	260,000
0001	15130000	741400	BUILDING MTCE INTERNAL COSTS	2,136	-	-	-
0001	15130000	743100	COMPUTER REPLACEMNT RSRV	41,785	41,490	53,228	53,228
0001	15130000	743200	IT SERVICES	264,468	157,100	116,931	116,931
0001	15130000	744000	OFFICE EXPENSE MISC	-	-	5,500	5,500
0001	15130000	749500	PROF AND SPEC SERVICES	21,485	10,000	20,000	20,000
0001	15130000	749502	TUITION	4,528	-	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	15130000	749600	GRP INSUR ADM EXPENSE	(54,635)	33,930	53,199	53,199
0001	15130000	754000	PARKING CITATN ADMIN COST	31,829	24,000	32,000	32,000
0001	15130000	759000	RENTS AND LEASES - VEHICLES	(58,369)	183,670	575,000	339,000
0001	15130000	760000	SPECIAL DEPARTMENTAL EXP	103,662	55,000	20,000	25,000
0001	15130000	777000	TRAINING/TRAVEL/MEETING	188	-	-	-
0001	15130000	792300	GRANT PROGRAM EXPENSES	70,000	-	-	-
0001	15130000	793000	PRINCIPAL PAYMENT	63,353	-	-	-
0001	15130000	796000	INTEREST EXPENSE	4,923	-	-	-
0001	15130000	800000	CAPITALIZED CY ASSETS	993,440	-	-	-
0001	15130000	800123	SOFTWARE/LICENSES	39,900	-	-	-
0001	15130000	823024	11 MDT'S - DODGE DURANGOS	22,104	-	-	-
0001	15130000	824007	RADIO REPEATER UPS	6,266	-	-	-
15130000-TOTAL				7,038,622	6,436,275	7,850,709	7,945,859
0001-15140000 POLICE - TRAFFIC ENFORCEMENT							
0001	15140000	541200	SALE OF SURPLUS	(4,300)	-	-	-
0001	15140000	570200	TRANSFERS IN	(29,962)	-	-	-
0001	15140000	701000	REGULAR EMPLOYEES	277,547	306,560	306,650	306,650
0001	15140000	701300	PART-TIME EMPLOYEES	10,421	-	-	-
0001	15140000	701500	OVERTIME	35,879	20,000	20,000	20,000
0001	15140000	701800	INCENTIVE PAY	20,943	22,990	23,000	23,000
0001	15140000	702000	HOLIDAY-IN-LIEU	7,795	5,200	6,000	6,000
0001	15140000	702700	VACATION PAYOUT	7,247	-	-	-
0001	15140000	703300	UNIFORM ALLOWANCE	3,903	3,600	3,600	3,600
0001	15140000	707110	RETIREMENT	67,259	86,050	80,230	86,110
0001	15140000	707149	OTHER PERSONNEL BENEFITS	4,455	6,000	4,450	4,450
0001	15140000	707160	RETIREMENT-DEF COMP	5,516	5,870	5,870	5,870
0001	15140000	707169	WORKERS' COMP INSURANCE	19,352	16,948	26,803	26,803
0001	15140000	708601	INSURANCE-MEDICAL	1,750	17,890	2,000	2,000

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	15140000	708602	INSURANCE-DENTAL	915	2,840	1,110	1,110
0001	15140000	708603	INSURANCE-VISION	327	380	300	300
0001	15140000	708604	INSURANCE-LIFE	206	780	780	780
0001	15140000	733000	LIABILITY INSURANCE	-	-	8,498	8,498
0001	15140000	740000	FLEET MAINTENANCE	30,926	29,910	30,970	30,970
0001	15140000	741000	FLEET REPLACEMENT RESERVE	21,134	21,060	27,226	27,226
0001	15140000	743100	COMPUTER REPLACEMNT RSRV	544	540	2,661	2,661
0001	15140000	743200	IT SERVICES	13,226	7,850	7,913	7,913
0001	15140000	749600	GRP INSUR ADM EXPENSE	(3,214)	2,000	7,338	7,338
0001	15140000	760000	SPECIAL DEPARTMENTAL EXP	11,925	3,000	7,000	7,000
15140000-TOTAL				503,794	559,468	572,399	578,279
0001-15150000 POLICE - MULT-AGCY TASK							
0001	15150000	474104	COUNTY GRNT FUNDING	-	(12,000)	-	-
0001	15150000	701000	REGULAR EMPLOYEES	89,894	199,420	-	-
0001	15150000	701500	OVERTIME	52,490	50,000	-	-
0001	15150000	701800	INCENTIVE PAY	3,422	10,050	-	-
0001	15150000	702000	HOLIDAY-IN-LIEU	1,262	3,490	-	-
0001	15150000	703300	UNIFORM ALLOWANCE	1,200	2,400	-	-
0001	15150000	707110	RETIREMENT	14,069	30,370	-	-
0001	15150000	707149	OTHER PERSONNEL BENEFITS	2,133	2,890	-	-
0001	15150000	707160	RETIREMENT-DEF COMP	1,943	3,910	-	-
0001	15150000	707169	WORKERS' COMP INSURANCE	19,352	16,948	-	-
0001	15150000	708601	INSURANCE-MEDICAL	12,938	21,690	-	-
0001	15150000	708602	INSURANCE-DENTAL	674	1,890	-	-
0001	15150000	708603	INSURANCE-VISION	89	260	-	-
0001	15150000	708604	INSURANCE-LIFE	75	520	-	-
0001	15150000	749500	PROF AND SPEC SERVICES	18,962	18,000	-	-
0001	15150000	749600	GRP INSUR ADM EXPENSE	(3,214)	2,000	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
15150000-TOTAL				215,287	351,838	-	-
0001-15160000 POLICE - SCHOOL OFFICER PROGRAM							
0001	15160000	473200	SRO PROGRAM REVENUE	(722,000)	(701,600)	(784,000)	(784,000)
0001	15160000	541200	SALE OF SURPLUS PROPERTY	(1,600)	-	-	-
0001	15160000	701000	REGULAR EMPLOYEES	708,402	831,140	931,820	931,820
0001	15160000	701500	OVERTIME	131,351	70,000	100,000	100,000
0001	15160000	701800	INCENTIVE PAY	44,852	49,770	54,810	54,810
0001	15160000	702000	HOLIDAY-IN-LIEU	20,527	14,500	17,000	17,000
0001	15160000	702700	VACATION PAYOUT	6,749	3,000	3,000	3,000
0001	15160000	703300	UNIFORM ALLOWANCE	7,200	9,600	10,800	10,800
0001	15160000	707110	RETIREMENT	170,316	180,990	311,230	346,710
0001	15160000	707149	OTHER PERSONNEL BENEFITS	14,869	16,000	18,310	18,310
0001	15160000	707160	RETIREMENT-DEF COMP	14,115	15,640	17,600	17,600
0001	15160000	707169	WORKERS' COMP INSURANCE	77,406	67,791	93,614	93,614
0001	15160000	708601	INSURANCE-MEDICAL	50,710	31,300	60,250	60,250
0001	15160000	708602	INSURANCE-DENTAL	3,044	2,840	6,640	6,640
0001	15160000	708603	INSURANCE-VISION	532	640	900	900
0001	15160000	708604	INSURANCE-LIFE	517	2,090	2,350	2,350
0001	15160000	733000	LIABILITY INSURANCE	-	-	19,120	19,120
0001	15160000	740000	FLEET MAINTENANCE	12,211	11,810	12,229	12,229
0001	15160000	743100	COMPUTER REPLACEMNT RSRV	332	330	887	887
0001	15160000	743200	IT SERVICES	4,409	2,620	9,938	9,938
0001	15160000	745000	PUBLICATIONS AND DUES	-	320	-	-
0001	15160000	749500	PROF AND SPEC SERVICES	240	-	-	-
0001	15160000	749600	GRP INSUR ADM EXPENSE	(12,855)	7,980	16,510	16,510
0001	15160000	760000	SPECIAL DEPARTMENTAL EXP	1,170	1,050	1,000	1,500
0001	15160000	777000	TRAINING/TRAVEL/MEETING	546	2,500	-	-
0001	15160000	792300	GRANT PROGRAM EXPENSES	37	-	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
15160000-TOTAL				533,082	620,311	904,008	939,988
0001-15170000 POLICE - STREET CRIMES							
0001	15170000	701000	REGULAR EMPLOYEES	270,294	407,080	507,670	507,670
0001	15170000	701500	OVERTIME	49,058	63,500	63,500	63,500
0001	15170000	701800	INCENTIVE PAY	25,568	33,040	43,230	43,230
0001	15170000	702000	HOLIDAY-IN-LIEU	9,156	7,000	9,000	9,000
0001	15170000	703000	STANDBY	1,980	-	1,000	1,000
0001	15170000	703300	UNIFORM ALLOWANCE	3,600	4,800	6,000	6,000
0001	15170000	707110	RETIREMENT	67,364	89,490	146,900	159,030
0001	15170000	707149	OTHER PERSONNEL BENEFITS	5,705	8,050	10,960	10,960
0001	15170000	707160	RETIREMENT-DEF COMP	3,375	5,870	7,820	7,820
0001	15170000	707169	WORKERS' COMP INSURANCE	29,027	25,422	40,205	40,205
0001	15170000	708601	INSURANCE-MEDICAL	16,534	31,300	65,460	65,460
0001	15170000	708602	INSURANCE-DENTAL	1,010	1,890	4,430	4,430
0001	15170000	708603	INSURANCE-VISION	140	260	750	750
0001	15170000	708604	INSURANCE-LIFE	201	1,040	1,300	1,300
0001	15170000	733000	LIABILITY INSURANCE	-	-	12,747	12,747
0001	15170000	740000	FLEET MAINTENANCE	2,843	2,750	2,847	2,847
0001	15170000	741000	FLEET REPLACEMENT RESERVE	16,809	16,750	-	-
0001	15170000	741400	BUILDING MTCE INTERNAL COSTS	2,249	-	-	-
0001	15170000	743100	COMPUTER REPLACEMNT RSRV	735	730	3,549	3,549
0001	15170000	743200	IT SERVICES	17,635	10,470	10,505	10,505
0001	15170000	745000	PUBLICATIONS AND DUES	30	30	-	-
0001	15170000	749600	GRP INSUR ADM EXPENSE	(4,821)	2,990	11,007	11,007
0001	15170000	760000	SPECIAL DEPARTMENTAL EXP	1,075	1,000	1,000	1,500
15170000-TOTAL				519,568	713,462	949,880	962,510
0001-15180000 POLICE - ANIMAL CONTROL							

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	15180000	420400	ANIMAL CONT REVENUE	(3,010)	(5,600)	(3,500)	(3,500)
0001	15180000	701000	REGULAR EMPLOYEES	93,115	111,130	117,480	117,480
0001	15180000	701500	OVERTIME	10,359	3,000	8,000	8,000
0001	15180000	702300	DIFFERENTIAL	18	-	-	-
0001	15180000	702700	VACATION PAYOUT	935	500	-	-
0001	15180000	703000	STANDBY	17,948	18,000	18,000	18,000
0001	15180000	703300	UNIFORM ALLOWANCE	1,200	1,600	1,600	1,600
0001	15180000	707110	RETIREMENT	13,087	15,600	24,450	26,960
0001	15180000	707149	OTHER PERSONNEL BENEFITS	1,735	1,610	1,700	1,700
0001	15180000	707169	WORKERS' COMP INSURANCE	19,352	16,948	22,918	22,918
0001	15180000	708601	INSURANCE-MEDICAL	6,157	6,040	19,000	19,000
0001	15180000	708602	INSURANCE-DENTAL	286	950	2,210	2,210
0001	15180000	708603	INSURANCE-VISION	144	260	300	300
0001	15180000	708604	INSURANCE-LIFE	120	520	520	520
0001	15180000	733000	LIABILITY INSURANCE	-	-	4,249	4,249
0001	15180000	740000	FLEET MAINTENANCE	34,959	33,810	35,008	35,008
0001	15180000	741000	FLEET REPLACEMENT RESERVE	8,149	8,120	-	-
0001	15180000	743200	IT SERVICES	-	-	2,825	2,825
0001	15180000	749500	PROF AND SPEC SERVICES	30,512	20,000	30,000	30,000
0001	15180000	749600	GRP INSUR ADM EXPENSE	(3,214)	2,000	3,669	3,669
0001	15180000	751000	ANIMAL CONTROL	437,037	355,000	450,000	700,000
0001	15180000	760000	SPECIAL DEPARTMENTAL EXP	3,199	4,100	3,500	3,500
		15180000-TOTAL		672,086	593,588	741,929	994,439
0001-15190000 POLICE - HART							
0001	15190000	474102	FEDERAL GRNT FUNDING	(10,064)	-	-	-
0001	15190000	701000	REGULAR EMPLOYEES	240,529	301,560	301,520	301,520
0001	15190000	701500	OVERTIME	37,604	12,500	12,500	12,500
0001	15190000	701800	INCENTIVE PAY	22,822	27,640	27,640	27,640

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	15190000	702000	HOLIDAY-IN-LIEU	6,632	3,500	3,500	3,500
0001	15190000	703300	UNIFORM ALLOWANCE	2,400	3,600	3,600	3,600
0001	15190000	707110	RETIREMENT	69,171	85,950	140,430	157,370
0001	15190000	707149	OTHER PERSONNEL BENEFITS	4,507	4,370	4,370	4,370
0001	15190000	707160	RETIREMENT-DEF COMP	4,759	5,870	5,870	5,870
0001	15190000	707169	WORKERS' COMP INSURANCE	29,027	25,422	34,376	34,376
0001	15190000	708601	INSURANCE-MEDICAL	4,175	11,860	5,000	5,000
0001	15190000	708602	INSURANCE-DENTAL	1,161	1,890	1,110	1,110
0001	15190000	708603	INSURANCE-VISION	156	260	150	150
0001	15190000	708604	INSURANCE-LIFE	175	780	780	780
0001	15190000	733000	LIABILITY INSURANCE	-	-	6,373	6,373
0001	15190000	740000	FLEET MAINTENANCE	21,124	20,430	21,154	21,154
0001	15190000	741000	FLEET REPLACEMENT RESERVE	18,244	18,180	17,512	17,512
0001	15190000	743100	COMPUTER REPLACEMNT RSRV	755	750	2,661	2,661
0001	15190000	743200	IT SERVICES	13,226	7,850	7,137	7,137
0001	15190000	749500	PROF AND SPEC SERVICES	216	5,000	1,000	1,000
0001	15190000	749600	GRP INSUR ADM EXPENSE	(4,821)	2,990	5,503	5,503
0001	15190000	751100	HART FAMILY REUNIFICATION	815	1,500	2,500	2,500
0001	15190000	760000	SPECIAL DEPARTMENTAL EXP	318	3,000	3,000	3,000
15190000-TOTAL				462,935	544,902	607,686	624,626
0001-15200000 POLICE - CANINE							
0001	15200000	540300	MISCELLANEOUS REVENUE	-	(1,000)	-	-
0001	15200000	701000	REGULAR EMPLOYEES	310,676	411,580	412,300	412,300
0001	15200000	701500	OVERTIME	123,212	80,000	90,000	90,000
0001	15200000	701800	INCENTIVE PAY	16,579	28,370	28,020	28,020
0001	15200000	702000	HOLIDAY-IN-LIEU	7,576	5,200	6,000	6,000
0001	15200000	703300	UNIFORM ALLOWANCE	3,600	4,800	4,800	4,800
0001	15200000	707110	RETIREMENT	70,505	89,510	154,420	165,160

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	15200000	707149	OTHER PERSONNEL BENEFITS	6,160	9,500	7,180	7,180
0001	15200000	707160	RETIREMENT-DEF COMP	4,576	7,820	5,870	5,870
0001	15200000	707169	WORKERS' COMP INSURANCE	38,703	33,896	45,835	45,835
0001	15200000	708601	INSURANCE-MEDICAL	22,119	27,720	49,580	49,580
0001	15200000	708602	INSURANCE-DENTAL	1,589	2,840	3,320	3,320
0001	15200000	708603	INSURANCE-VISION	135	380	300	300
0001	15200000	708604	INSURANCE-LIFE	243	1,040	1,040	1,040
0001	15200000	733000	LIABILITY INSURANCE	-	-	8,498	8,498
0001	15200000	740000	FLEET MAINTENANCE	67,571	65,350	67,666	67,666
0001	15200000	741000	FLEET REPLACEMENT RESERVE	20,763	20,690	20,686	20,686
0001	15200000	743200	IT SERVICES	-	-	4,166	4,166
0001	15200000	745000	PUBLICATIONS AND DUES	831	300	850	850
0001	15200000	749500	PROF AND SPEC SERVICES	20,401	10,000	10,000	10,000
0001	15200000	749600	GRP INSUR ADM EXPENSE	(6,428)	3,990	7,338	7,338
0001	15200000	760000	SPECIAL DEPARTMENTAL EXP	6,094	7,150	1,500	1,500
		15200000-TOTAL		714,906	809,136	929,369	940,109
0001-16100000 FIRE - ADMIN/SUPPRESSION							
0001	16100000	432600	FIREWORKS CITATIONS	-	-	(10,000)	(10,000)
0001	16100000	474101	STATE GRNT FUNDING	(1,053,103)	(73,650)	(50,000)	(50,000)
0001	16100000	474102	FEDERAL GRNT FUNDING	(11,477)	(30,000)	(20,000)	(20,000)
0001	16100000	476001	FEMA/OES REIMBURSMT	(97,520)	(200,000)	(200,000)	(200,000)
0001	16100000	496100	FIRE DEPARTMENT SRVC FEES	(220)	-	(1,000)	(1,000)
0001	16100000	540300	MISCELLANEOUS REVENUE	(5,697)	(500)	(5,700)	(5,700)
0001	16100000	542700	COST REIMBURSEMENT	(8,414)	-	-	-
0001	16100000	543100	FIRE/TRAINING REIM	(176)	(1,800)	(18,500)	(20,000)
0001	16100000	570350	TRANSFERS - DEBT SERVICE	23,822	25,117	26,471	27,888
0001	16100000	701000	REGULAR EMPLOYEES	2,812,836	3,110,930	3,291,870	3,291,870
0001	16100000	701300	PART-TIME EMPLOYEES	51,851	-	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	16100000	701500	OVERTIME	1,222,695	500,000	500,000	500,000
0001	16100000	701600	OVERTIME (OUT OF COUNTY)	83,189	200,000	200,000	200,000
0001	16100000	701800	INCENTIVE PAY	302,151	317,340	334,950	334,950
0001	16100000	702000	HOLIDAY-IN-LIEU	140,394	104,000	104,000	104,000
0001	16100000	702500	OUT OF CLASS	5,490	8,700	7,500	7,500
0001	16100000	702700	VACATION PAYOUT	11,279	10,000	12,500	12,500
0001	16100000	703300	UNIFORM ALLOWANCE	39,319	38,000	38,000	38,000
0001	16100000	703400	CELL PHONE ALLOWANCE	3,850	5,400	4,200	4,200
0001	16100000	707110	RETIREMENT	690,549	867,440	1,093,360	1,200,080
0001	16100000	707133	VOLUNTEER FIREFIGHTERS	12,042	20,000	-	-
0001	16100000	707134	VOLUNTEER PROGRAM	-	-	20,000	20,000
0001	16100000	707149	OTHER PERSONNEL BENEFITS	71,121	97,050	71,280	71,280
0001	16100000	707160	RETIREMENT-DEF COMP	56,144	58,660	62,570	62,570
0001	16100000	707169	WORKERS' COMP INSURANCE	292,209	255,913	349,446	349,446
0001	16100000	708601	INSURANCE-MEDICAL	289,611	304,500	381,950	381,950
0001	16100000	708602	INSURANCE-DENTAL	19,782	28,400	33,190	33,190
0001	16100000	708603	INSURANCE-VISION	3,145	3,840	4,660	4,660
0001	16100000	708604	INSURANCE-LIFE	3,141	8,340	8,860	8,860
0001	16100000	732000	COMMUNICATIONS	238,459	239,000	56,000	86,900
0001	16100000	733000	LIABILITY INSURANCE	102,355	158,610	133,360	133,360
0001	16100000	740000	FLEET MAINTENANCE	237,784	229,970	238,121	238,121
0001	16100000	741000	FLEET REPLACEMENT RESERVE	343,589	342,380	349,348	349,348
0001	16100000	741200	EQUIPMENT MAINTENANCE	53,014	36,850	36,000	37,500
0001	16100000	741400	BUILDING MTCE INTERNAL COSTS	16,518	5,000	12,000	15,000
0001	16100000	743100	COMPUTER REPLACEMENT RSRV	5,443	5,390	20,404	20,404
0001	16100000	743200	IT SERVICES	101,377	60,220	69,026	69,026
0001	16100000	744000	OFFICE EXPENSE MISC	2,001	3,500	3,000	4,000
0001	16100000	745000	PUBLICATIONS AND DUES	4,627	4,640	3,000	4,800

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	16100000	745500	POSTAGE AND FREIGHT	1,152	800	2,000	2,100
0001	16100000	747000	PRINTING	3,642	3,800	4,300	4,400
0001	16100000	749500	PROF AND SPEC SERVICES	63,679	52,970	51,000	53,000
0001	16100000	749502	TUITION	(17,231)	-	-	-
0001	16100000	749600	GRP INSUR ADM EXPENSE	(49,814)	30,930	58,703	58,703
0001	16100000	760000	SPECIAL DEPARTMENTAL EXP	29,952	22,500	19,000	22,500
0001	16100000	773000	EMPLOYEE RECOGNITION	296	-	-	-
0001	16100000	777000	TRAINING/TRAVEL/MEETING	38,648	24,400	30,000	33,000
0001	16100000	778000	UTILITIES-ELECTRICITY	46,617	57,000	53,000	55,000
0001	16100000	778500	UTILITIES-GAS	5,743	13,100	6,000	6,000
0001	16100000	778800	UTILITIES-WATER	8,285	4,900	9,500	9,500
0001	16100000	792300	GRANT PROGRAM EXPENSES	1,339	-	-	-
0001	16100000	793000	PRINCIPAL PAYMENT	-	1,773	-	-
0001	16100000	796000	INTEREST EXPENSE	-	14	-	-
0001	16100000	799500	OPERATIONAL CAPITAL OUTLAY	50,683	55,000	35,000	50,000
0001	16100000	800000	CAPITALIZED CY ASSETS	(980,342)	-	-	-
0001	16100000	823005	BASE STATION AND APPARATUS	11,477	-	-	-
0001	16100000	823310	FIRE CHEVY TAHOE/NEW	19,818	-	-	-
0001	16100000	824007	RADIO REPEATER UPS	2,055	-	-	-
0001	16100000	824009	TRAINING TOWER	39,475	-	-	-
0001	16100000	824312	FIRE ENGINE PUMPER/REPL	960,544	-	-	-
0001	16100000	917600	ALOC-WATER OPERATIONS	(250,000)	(250,000)	-	-
0001	16100000	919900	ALOC-NON-GF	-	-	(250,000)	(250,000)
0001	16100000	945000	TRANSFERS OUT	983,156	2,814	2,814	2,814
	16100000-TOTAL			7,032,352	6,763,241	7,181,183	7,351,720
0001-16110000 FIRE - FIRE PREVENTION							
0001	16110000	494002	LIFE/SAFETY/BLDG INS FEE	(15,606)	(15,000)	(15,000)	(15,000)
0001	16110000	494003	FIRE PLAN CHECKING FEES	(52,517)	(30,000)	(70,000)	(70,000)

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	16110000	494300	FIRE INSPECTN & OTHR FEES	(138,744)	(230,000)	(200,000)	(230,000)
0001	16110000	496400	WEED ABATEMENT FEES	-	(5,000)	(6,500)	(6,800)
0001	16110000	496700	WEED ABATEMENT ASSESSMENT	-	(5,000)	(5,000)	(5,250)
0001	16110000	540300	MISCELLANEOUS REVENUE	(1,750)	-	(1,000)	(1,000)
0001	16110000	701000	REGULAR EMPLOYEES	60,892	99,200	99,530	99,530
0001	16110000	701300	PART-TIME EMPLOYEES	38,919	52,000	90,000	90,000
0001	16110000	701500	OVERTIME	94	-	-	-
0001	16110000	701800	INCENTIVE PAY	3,687	-	-	-
0001	16110000	702700	VACATION PAYOUT	6,232	-	5,000	5,000
0001	16110000	703300	UNIFORM ALLOWANCE	974	800	800	800
0001	16110000	703400	CELL PHONE ALLOWANCE	25	600	-	-
0001	16110000	707110	RETIREMENT	8,568	13,930	20,540	22,610
0001	16110000	707149	OTHER PERSONNEL BENEFITS	1,882	4,490	4,510	4,510
0001	16110000	707160	RETIREMENT-DEF COMP	1,425	1,960	1,960	1,960
0001	16110000	707169	WORKERS' COMP INSURANCE	29,027	25,422	30,491	30,491
0001	16110000	708601	INSURANCE-MEDICAL	9,961	11,860	20,040	20,040
0001	16110000	708602	INSURANCE-DENTAL	592	950	1,110	1,110
0001	16110000	708603	INSURANCE-VISION	80	130	150	150
0001	16110000	708604	INSURANCE-LIFE	90	260	260	260
0001	16110000	732000	COMMUNICATIONS	2,176	2,200	2,200	2,300
0001	16110000	733000	LIABILITY INSURANCE	-	-	2,124	2,124
0001	16110000	741200	EQUIPMENT MAINTENANCE	-	-	700	700
0001	16110000	743100	COMPUTER REPLACEMNT RSRV	3,243	3,220	2,661	2,661
0001	16110000	743200	IT SERVICES	13,226	7,850	5,261	5,261
0001	16110000	744000	OFFICE EXPENSE MISC	590	800	2,500	4,000
0001	16110000	745000	PUBLICATIONS AND DUES	2,287	4,800	2,500	4,000
0001	16110000	745500	POSTAGE AND FREIGHT	123	150	150	150
0001	16110000	749500	PROF AND SPEC SERVICES	9,683	48,792	40,000	40,000

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	16110000	749600	GRP INSUR ADM EXPENSE	(4,821)	2,990	1,834	1,834
0001	16110000	760000	SPECIAL DEPARTMENTAL EXP	8,497	5,000	6,000	7,500
0001	16110000	777000	TRAINING/TRAVEL/MEETING	6,726	5,000	5,000	5,000
0001	16110000	800123	SOFTWARE/LICENSES	13,292	-	-	-
		16110000-TOTAL		8,851	7,404	47,821	23,941
0001-17100000 PARKS & COMM SERV - ADMIN							
0001	17100000	701000	REGULAR EMPLOYEES	337,916	450,330	416,580	416,580
0001	17100000	701300	PART-TIME EMPLOYEES	6,313	-	-	10,000
0001	17100000	701500	OVERTIME	1,093	2,400	2,400	2,400
0001	17100000	701800	INCENTIVE PAY	8,020	12,140	13,010	13,010
0001	17100000	702300	DIFFERENTIAL	118	-	-	-
0001	17100000	702500	OUT OF CLASS	692	-	-	-
0001	17100000	702700	VACATION PAYOUT	3,374	-	-	-
0001	17100000	703400	CELL PHONE ALLOWANCE	2,075	1,800	3,600	3,600
0001	17100000	703600	CAR ALLOWANCE	6,000	6,000	6,000	6,000
0001	17100000	707110	RETIREMENT	48,805	96,740	84,840	92,490
0001	17100000	707149	OTHER PERSONNEL BENEFITS	11,850	17,690	21,600	21,600
0001	17100000	707160	RETIREMENT-DEF COMP	3,550	3,910	7,820	7,820
0001	17100000	707169	WORKERS' COMP INSURANCE	7,741	6,779	17,255	17,255
0001	17100000	708601	INSURANCE-MEDICAL	17,720	39,580	45,420	45,420
0001	17100000	708602	INSURANCE-DENTAL	1,075	3,790	3,320	3,320
0001	17100000	708603	INSURANCE-VISION	135	380	450	450
0001	17100000	708604	INSURANCE-LIFE	450	1,300	1,040	1,040
0001	17100000	731000	CASH SHORT/OVER	(461)	-	-	-
0001	17100000	732000	COMMUNICATIONS	1,402	930	900	950
0001	17100000	733000	LIABILITY INSURANCE	70,050	108,550	56,555	56,555
0001	17100000	740000	FLEET MAINTENANCE	4,436	4,290	4,442	4,442
0001	17100000	741400	BUILDING MTCE INTERNAL COSTS	4,672	1,000	1,000	1,000

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	17100000	742000	BUILDING MTCE OVERHEAD	16,954	15,300	17,522	17,522
0001	17100000	742100	BLDG CPTL/EQPT REPL RSRVE	11,093	-	9,857	9,857
0001	17100000	743100	COMPUTER REPLACEMNT RSRV	1,047	1,040	2,661	2,661
0001	17100000	743200	IT SERVICES	13,226	7,850	8,722	8,722
0001	17100000	744000	OFFICE EXPENSE MISC	2,196	3,000	2,500	3,000
0001	17100000	745000	PUBLICATIONS AND DUES	4,910	4,000	4,000	5,000
0001	17100000	745500	POSTAGE AND FREIGHT	54	200	200	200
0001	17100000	747000	PRINTING	4,810	5,000	5,000	5,100
0001	17100000	749500	PROF AND SPEC SERVICES	11,224	16,000	15,000	20,000
0001	17100000	749600	GRP INSUR ADM EXPENSE	(6,428)	3,990	9,172	9,172
0001	17100000	751500	TRANSACTION/CRDT CD FEES	15,209	18,000	16,000	17,000
0001	17100000	760000	SPECIAL DEPARTMENTAL EXP	494	-	500	700
0001	17100000	773000	EMPLOYEE RECOGNITION	198	-	-	-
0001	17100000	777000	TRAINING/TRAVEL/MEETING	5,400	4,300	3,800	5,000
17100000-TOTAL				617,412	836,289	781,166	807,866
0001-17110000 PARKS & COMM SERV - SPORTS							
0001	17110000	446290	FIELD PERMIT	-	-	(20,000)	(20,000)
0001	17110000	447130	SOFTBALL-CONCESSIONS	(20,538)	(20,000)	(320,000)	(320,000)
0001	17110000	501103	SP-ADULT SOFTBALL	(104,128)	(120,000)	(105,000)	(105,000)
0001	17110000	501104	SP-ADULT MISC SPORTS	(7,568)	(500)	(500)	(500)
0001	17110000	701000	REGULAR EMPLOYEES	-	-	68,870	68,870
0001	17110000	701300	PART-TIME EMPLOYEES	61,478	39,000	-	-
0001	17110000	701500	OVERTIME	1,476	-	-	-
0001	17110000	707110	RETIREMENT	4,263	-	9,240	9,240
0001	17110000	707149	OTHER PERSONNEL BENEFITS	909	-	2,200	2,200
0001	17110000	707160	RETIREMENT-DEF COMP	-	-	1,960	1,960
0001	17110000	707169	WORKERS' COMP INSURANCE	968	847	898	898
0001	17110000	708601	INSURANCE-MEDICAL	-	-	9,500	9,500

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	17110000	708602	INSURANCE-DENTAL	407	-	1,110	1,110
0001	17110000	708603	INSURANCE-VISION	54	-	150	150
0001	17110000	708604	INSURANCE-LIFE	-	-	260	260
0001	17110000	742100	BLDG CPTL/EQPT REPL RSRVE	41,208	-	-	-
0001	17110000	743100	COMPUTER REPLACEMNT RSRV	282	280	887	887
0001	17110000	743200	IT SERVICES	4,409	2,620	2,165	2,165
0001	17110000	744000	OFFICE EXPENSE MISC	118	100	100	150
0001	17110000	749500	PROF AND SPEC SERVICES	128,581	85,000	110,000	110,000
0001	17110000	749600	GRP INSUR ADM EXPENSE	(1,607)	1,000	-	-
0001	17110000	760000	SPECIAL DEPARTMENTAL EXP	12,764	17,000	-	-
0001	17110000	767500	SOFTBALL COMPLEX EXPENSES	4,779	5,500	15,000	17,000
0001	17110000	768000	CONCESSION SUPPLIES	-	-	96,000	96,000
0001	17110000	777000	TRAINING/TRAVEL/MEETING	327	-	-	-
0001	17110000	778000	UTILITIES-ELECTRICITY	68,297	65,000	69,000	70,000
0001	17110000	778800	UTILITIES-WATER	2,917	18,500	3,500	4,500
0001	17110000	779000	UTILITIES-OTHER	1,416	1,500	1,500	1,500
17110000-TOTAL				200,809	95,847	(53,160)	(49,110)
0001-17160000 PARKS & COMM SERV - FACILITIES							
0001	17160000	446250	LF-LNGFLD FACILITY RENTAL	(1,095)	(3,000)	(3,500)	(3,500)
0001	17160000	446260	FITNESS ROOM MEMBERSHIPS	(4,978)	(5,000)	(5,000)	(5,000)
0001	17160000	446270	CAROUSEL AND FIRE TRUCK RENTAL	(22,016)	(40,000)	(22,000)	(25,000)
0001	17160000	447140	AQ-SWIM POOL RENT	(1,862)	(4,000)	(2,500)	(3,500)
0001	17160000	447180	AQ-AQUATICS CONCESSIONS	(6,589)	(4,000)	(4,000)	(4,000)
0001	17160000	447200	FM-AUD & EQUIPMENT RENTAL	(15,590)	(10,000)	(16,000)	(16,500)
0001	17160000	447220	FM-FACILITIES-OTHER RENTS	(16,444)	(10,000)	(13,000)	(13,000)
0001	17160000	501301	LF-CONTRACTED CLASSES	(536)	-	-	-
0001	17160000	501403	AQ-SWIM CLASSES	(17,967)	(15,000)	(16,000)	(18,000)
0001	17160000	501404	AQ-SWIM POOL RECEIPTS	(17,292)	(10,000)	(16,500)	(17,500)

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	17160000	501601	FM-AUDITORIUM CNTRCT SRVC	(36,949)	(40,000)	(40,000)	(40,000)
0001	17160000	540300	MISCELLANEOUS REVENUE	(2,995)	-	-	-
0001	17160000	570350	TRANSFERS - DEBT SERVICE	21,415	22,579	23,796	25,070
0001	17160000	701300	PART-TIME EMPLOYEES	275,093	229,000	229,000	230,000
0001	17160000	701500	OVERTIME	14,500	-	-	-
0001	17160000	707149	OTHER PERSONNEL BENEFITS	1,958	7,450	7,450	7,450
0001	17160000	707169	WORKERS' COMP INSURANCE	47,411	41,522	46,682	46,682
0001	17160000	731000	CASH SHORT/OVER	49	-	-	-
0001	17160000	732000	COMMUNICATIONS	933	-	1,100	1,200
0001	17160000	741200	EQUIPMENT MAINTENANCE	-	5,000	500	2,000
0001	17160000	741400	BUILDING MTCE INTERNAL COSTS	10,337	5,900	5,000	5,000
0001	17160000	742000	BUILDING MTCE OVERHEAD	457,114	412,350	312,010	312,010
0001	17160000	742100	BLDG CPTL/EQPT REPL RSRVE	93,651	-	116,377	116,377
0001	17160000	743100	COMPUTER REPLACEMNT RSRV	987	980	5,323	5,323
0001	17160000	743200	IT SERVICES	26,445	15,710	10,618	10,618
0001	17160000	744000	OFFICE EXPENSE MISC	83	800	150	150
0001	17160000	749500	PROF AND SPEC SERVICES	26,106	28,150	29,000	25,000
0001	17160000	749600	GRP INSUR ADM EXPENSE	(46,601)	28,940	-	-
0001	17160000	760000	SPECIAL DEPARTMENTAL EXP	11,275	14,000	13,000	14,000
0001	17160000	765000	CHEMICAL AND CHEMICAL SUPP	13,072	16,000	30,000	31,000
0001	17160000	768000	CONCESSION SUPPLIES	1,973	2,500	2,000	2,000
0001	17160000	778000	UTILITIES-ELECTRICITY	40,530	50,000	50,000	51,000
0001	17160000	778500	UTILITIES-GAS	3,703	12,500	10,000	10,000
0001	17160000	778800	UTILITIES-WATER	5,033	11,000	5,500	6,500
0001	17160000	945000	TRANSFERS OUT	2,530	2,530	2,530	2,530
	17160000-TOTAL			863,283	765,911	761,536	757,910
0001-17190000 PARKS & COMM SERV - YOUTH/ADULT/SPC SERVICES							
0001	17190000	440000	INTEREST INCOME	(3,498)	-	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	17190000	444000	LEASE REVENUE	(38,020)	-	-	-
0001	17190000	445000	RENTS AND LEASES	(23,868)	(51,960)	(51,960)	(51,960)
0001	17190000	474101	STATE GRNT FUNDING	(364,960)	-	(485,101)	(485,101)
0001	17190000	501201	CA-CONTRACTED CLASSES	(13,906)	(12,000)	(14,000)	(14,000)
0001	17190000	501203	CA-MISC PLAYGRND/TODDLER	(100)	-	-	-
0001	17190000	501502	SR-SPEC EVENTS/DONATIONS	-	(2,000)	-	-
0001	17190000	501701	TR-CONTRACTED CLASSES	(67,840)	(27,500)	(25,000)	(25,000)
0001	17190000	501802	CA-YOUTH ACTIVITIES	(11,940)	(50,000)	(10,000)	(10,000)
0001	17190000	701300	PART-TIME EMPLOYEES	129,780	104,840	105,000	105,000
0001	17190000	701500	OVERTIME	4,488	-	-	-
0001	17190000	707149	OTHER PERSONNEL BENEFITS	839	2,000	2,000	2,000
0001	17190000	707169	WORKERS' COMP INSURANCE	17,416	15,253	17,057	17,057
0001	17190000	732000	COMMUNICATIONS	1,443	900	1,300	1,400
0001	17190000	742000	BUILDING MTCE OVERHEAD	148,451	134,000	158,122	158,122
0001	17190000	742100	BLDG CPTL/EQPT REPL RSRVE	53,271	-	40,991	40,991
0001	17190000	743200	IT SERVICES	-	-	1,591	1,591
0001	17190000	744000	OFFICE EXPENSE MISC	61	1,000	500	500
0001	17190000	745500	POSTAGE AND FREIGHT	-	200	-	-
0001	17190000	749500	PROF AND SPEC SERVICES	11,696	24,000	20,000	24,000
0001	17190000	749600	GRP INSUR ADM EXPENSE	(28,925)	17,960	-	-
0001	17190000	756000	ADVERTISING & PUBLIC REL	249	500	500	500
0001	17190000	760000	SPECIAL DEPARTMENTAL EXP	11,853	14,500	13,500	14,500
0001	17190000	767601	B&GC 01 SALARIES & BEN PROP64	-	-	34,902	34,902
0001	17190000	767602	B&GC 02 SERV & SUPPLIES PROP64	11,690	-	25,740	25,740
0001	17190000	767603	B&GC 03 PROFESS SVC PROP64	13,452	-	23,775	23,775
0001	17190000	767604	B&GC 04 NGO CONTRACTS PROP64	234,131	-	331,000	331,000
0001	17190000	767605	BG&C 05 EQUIP PROP64	60,904	-	19,180	19,180
0001	17190000	767607	B&GC 07 PROGRAM EVAL PROP64	5,725	-	5,000	5,000

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	17190000	767609	B&GC 09 OTHER PROP64	-	-	800	800
0001	17190000	767611	B&GC 11 INDIRECT COSTS PROP64	4,769	-	44,704	44,704
		17190000-TOTAL		157,161	171,693	259,601	264,701
0001-17210000 PARKS & COMM SERV - COM PROM/EVENTS							
0001	17210000	446280	ICE RINK	(526,096)	(400,000)	(485,000)	(485,000)
0001	17210000	501204	CA-RENAISSANCE FAIRE	(8,700)	(12,000)	(28,000)	(28,000)
0001	17210000	501205	CA-SPECIAL EVENTS	(8,174)	(10,000)	(8,500)	(8,500)
0001	17210000	540300	MISCELLANEOUS REVENUE	(20)	-	-	-
0001	17210000	701300	PART-TIME EMPLOYEES	73,014	60,000	130,000	131,000
0001	17210000	701500	OVERTIME	14,810	-	-	-
0001	17210000	707110	RETIREMENT	173	-	-	-
0001	17210000	707149	OTHER PERSONNEL BENEFITS	217	1,300	1,300	1,300
0001	17210000	732000	COMMUNICATIONS	589	600	650	700
0001	17210000	743200	IT SERVICES	-	-	1,006	1,006
0001	17210000	744000	OFFICE EXPENSE MISC	-	750	-	-
0001	17210000	749500	PROF AND SPEC SERVICES	4,262	16,000	6,000	11,000
0001	17210000	756000	ADVERTISING & PUBLIC REL	6,020	15,000	8,000	10,000
0001	17210000	760000	SPECIAL DEPARTMENTAL EXP	2,981	4,500	4,500	5,000
0001	17210000	761100	RENAISSANCE FAIRE EXPENSES	9,247	9,500	25,000	25,000
0001	17210000	761110	ICE RINK EXPENSES	319,518	345,000	320,000	320,000
		17210000-TOTAL		(112,159)	30,650	(25,044)	(16,494)
0001-17220000 PARKS & COMM SERV - PARKS							
0001	17220000	474101	STATE GRNT FUNDING	(4,844,105)	-	-	-
0001	17220000	540300	MISCELLANEOUS REVENUE	(150)	-	-	-
0001	17220000	570125	SUBROGATION REIMBURSEMENT	(2,475)	-	-	-
0001	17220000	570350	TRANSFERS - DEBT SERVICE	12,202	12,865	13,558	14,284
0001	17220000	701000	REGULAR EMPLOYEES	740,710	801,270	839,740	839,740

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	17220000	701300	PART-TIME EMPLOYEES	77,883	66,000	80,000	80,000
0001	17220000	701500	OVERTIME	6,487	4,500	4,500	4,500
0001	17220000	701800	INCENTIVE PAY	11,492	11,870	13,070	13,070
0001	17220000	702700	VACATION PAYOUT	3,725	3,500	3,500	3,500
0001	17220000	703400	CELL PHONE ALLOWANCE	1,800	1,800	1,800	1,800
0001	17220000	707110	RETIREMENT	105,604	99,970	176,730	194,680
0001	17220000	707149	OTHER PERSONNEL BENEFITS	17,950	16,060	27,650	27,650
0001	17220000	707160	RETIREMENT-DEF COMP	11,035	11,730	19,550	19,550
0001	17220000	707169	WORKERS' COMP INSURANCE	87,082	76,265	110,106	110,106
0001	17220000	708601	INSURANCE-MEDICAL	110,528	73,330	112,970	112,970
0001	17220000	708602	INSURANCE-DENTAL	5,794	7,570	9,960	9,960
0001	17220000	708603	INSURANCE-VISION	1,066	1,150	1,500	1,500
0001	17220000	708604	INSURANCE-LIFE	1,038	3,130	3,390	3,390
0001	17220000	730000	UNIFORM EXPENSE	9,098	7,500	8,600	8,600
0001	17220000	732000	COMMUNICATIONS	8,548	3,000	10,000	11,000
0001	17220000	733000	LIABILITY INSURANCE	-	-	27,407	27,407
0001	17220000	740000	FLEET MAINTENANCE	120,314	116,360	120,484	120,484
0001	17220000	741000	FLEET REPLACEMENT RESERVE	122,772	122,340	130,686	130,686
0001	17220000	742000	BUILDING MTCE OVERHEAD	12,005	10,830	15,129	15,129
0001	17220000	742100	BLDG CPTL/EQPT REPL RSRVE	1,828	-	1,262	1,262
0001	17220000	743100	COMPUTER REPLACEMNT RSRV	937	930	2,661	2,661
0001	17220000	743200	IT SERVICES	13,226	7,850	16,502	16,502
0001	17220000	744000	OFFICE EXPENSE MISC	139	450	500	500
0001	17220000	745000	PUBLICATIONS AND DUES	686	1,500	800	800
0001	17220000	749500	PROF AND SPEC SERVICES	54,240	12,000	9,000	14,000
0001	17220000	749502	TUITION	1,364	-	-	-
0001	17220000	749600	GRP INSUR ADM EXPENSE	(28,925)	17,960	23,666	23,666
0001	17220000	755000	OTHER CONTRACTUAL SERVICE	105,126	115,000	70,000	75,000

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	17220000	758500	RENTS AND LEASES-SI&G	24,000	24,000	24,000	24,000
0001	17220000	760000	SPECIAL DEPARTMENTAL EXP	95,318	106,000	65,000	65,000
0001	17220000	765000	CHEMICAL AND CHEMICAL SUPP	36,895	30,000	25,000	25,000
0001	17220000	773000	EMPLOYEE RECOGNITION	49	-	-	-
0001	17220000	777000	TRAINING/TRAVEL/MEETING	4,819	4,000	4,000	5,500
0001	17220000	778000	UTILITIES-ELECTRICITY	24,052	17,000	25,000	25,000
0001	17220000	778800	UTILITIES-WATER	263,997	190,000	360,000	380,000
0001	17220000	779000	UTILITIES-OTHER	(71,282)	55,000	90,000	95,000
0001	17220000	822018	PARK&FAC-CAMERAS & SOLAR LIGHT	65,411	-	-	-
0001	17220000	822649	HEROES PARK	4,471,714	-	-	-
0001	17220000	823645	PLANNING & ENVIRONMENTAL SERV	27,824	-	-	-
0001	17220000	823649	COMPREHENSIVE ACTV TRANS PLAN	145,522	-	-	-
0001	17220000	911000	ALOC-AIRPORT	(10,652)	(10,652)	-	-
0001	17220000	914600	ALOC-LANDSCAPE ASSESS DIST	10,652	(94,011)	-	-
0001	17220000	916400	ALOC-STORM DRAINAGE	(21,304)	(21,303)	-	-
0001	17220000	917600	ALOC-WATER OPERATIONS	(10,652)	(10,652)	-	-
0001	17220000	919900	ALOC-NON-GF	-	-	(152,056)	(152,056)
0001	17220000	945000	TRANSFERS OUT	1,441	1,441	1,441	1,441
		17220000-TOTAL		1,826,827	1,897,553	2,297,106	2,353,282
0001-20100000 UTILITIES & ENGINEERING							
0001	20100000	420200	ENCROACHMENT PERMITS	(18,408)	(11,000)	(19,000)	(19,000)
0001	20100000	493700	ENGR/INSPECT FEES-SUBDIV	(611,642)	(225,000)	(225,000)	(225,000)
0001	20100000	494000	ENGR/INSPECT FEES-SITE PL	(85,256)	(40,750)	(50,000)	(50,000)
0001	20100000	540300	MISCELLANEOUS REVENUE	(1,759)	-	(7,000)	(7,000)
0001	20100000	701000	REGULAR EMPLOYEES	993,983	1,569,320	1,017,650	1,017,650
0001	20100000	701300	PART-TIME EMPLOYEES	13,690	16,000	51,000	51,000
0001	20100000	701500	OVERTIME	3,187	1,300	1,300	1,300
0001	20100000	701800	INCENTIVE PAY	38,002	34,920	56,600	56,600

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	20100000	702300	DIFFERENTIAL	2	-	-	-
0001	20100000	702700	VACATION PAYOUT	32,291	6,000	6,000	6,000
0001	20100000	703400	CELL PHONE ALLOWANCE	3,500	5,400	3,540	3,540
0001	20100000	703600	CAR ALLOWANCE	5,500	-	1,800	1,800
0001	20100000	707110	RETIREMENT	145,078	269,945	230,940	256,160
0001	20100000	707149	OTHER PERSONNEL BENEFITS	34,291	55,000	27,960	27,960
0001	20100000	707160	RETIREMENT-DEF COMP	13,163	19,550	17,110	17,110
0001	20100000	707169	WORKERS' COMP INSURANCE	28,060	24,574	56,376	56,376
0001	20100000	708601	INSURANCE-MEDICAL	89,571	120,280	153,020	153,020
0001	20100000	708602	INSURANCE-DENTAL	5,531	12,310	10,450	10,450
0001	20100000	708603	INSURANCE-VISION	1,020	1,920	1,420	1,420
0001	20100000	708604	INSURANCE-LIFE	1,226	4,170	2,800	2,800
0001	20100000	730000	UNIFORM EXPENSE	1,229	1,890	1,500	1,500
0001	20100000	732000	COMMUNICATIONS	6,665	5,250	6,600	6,700
0001	20100000	733000	LIABILITY INSURANCE	60,428	93,640	81,195	81,195
0001	20100000	740000	FLEET MAINTENANCE	23,171	22,410	21,878	21,878
0001	20100000	741000	FLEET REPLACEMENT RESERVE	11,902	11,860	12,087	12,087
0001	20100000	741200	EQUIPMENT MAINTENANCE	-	1,200	800	800
0001	20100000	742000	BUILDING MTCE OVERHEAD	23,003	20,750	28,989	28,989
0001	20100000	742100	BLDG CPTL/EQPT REPL RSRVE	3,502	-	2,419	2,419
0001	20100000	743100	COMPUTER REPLACEMNT RSRV	15,026	14,920	18,630	18,630
0001	20100000	743200	IT SERVICES	92,567	54,980	41,378	41,378
0001	20100000	744000	OFFICE EXPENSE MISC	4,140	4,000	4,000	4,000
0001	20100000	745000	PUBLICATIONS AND DUES	13,979	35,000	35,000	65,000
0001	20100000	745500	POSTAGE AND FREIGHT	1,952	2,200	2,200	2,200
0001	20100000	747000	PRINTING	6,418	15,000	10,000	10,000
0001	20100000	749500	PROF AND SPEC SERVICES	52,068	25,000	35,000	70,000
0001	20100000	749600	GRP INSUR ADM EXPENSE	(24,104)	14,970	27,307	27,307

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	20100000	760000	SPECIAL DEPARTMENTAL EXP	3,650	14,500	15,000	15,000
0001	20100000	773000	EMPLOYEE RECOGNITION	20	-	-	-
0001	20100000	777000	TRAINING/TRAVEL/MEETING	3,980	2,500	7,500	10,000
0001	20100000	793000	PRINCIPAL PAYMENT	3,147	3,137	-	-
0001	20100000	796000	INTEREST EXPENSE	10	21	-	-
0001	20100000	799500	OPERATIONAL CAPITAL OUTLAY	-	7,500	7,500	7,500
0001	20100000	910400	ALOC-ENGIN CAP IMPR PROJ	(37,219)	(669,339)	(394,825)	(394,825)
0001	20100000	915800	ALOC-REFUSE	(196,204)	(300,922)	-	-
0001	20100000	916100	ALOC-SANITARY SEWER COLL	(112,188)	(172,070)	-	-
0001	20100000	916400	ALOC-STORM DRAINAGE	(104,544)	(160,385)	-	-
0001	20100000	917600	ALOC-WATER OPERATIONS	(223,420)	(342,699)	-	-
0001	20100000	917900	ALOC-WWTP	(112,912)	(173,190)	-	-
0001	20100000	919900	ALOC-NON-GF	-	-	(1,579,301)	(1,579,301)
20100000-TOTAL				207,297	396,062	(278,177)	(185,357)
0001-20110000 PW - STREET MAINTENANCE							
0001	20110000	420001	STREET BANNER PERMITS	(1,300)	(1,500)	(1,400)	(1,400)
0001	20110000	570125	SUBROGATION REIMBURSEMENT	(32,272)	-	-	-
0001	20110000	570350	TRANSFERS - DEBT SERVICE	77,775	82,001	86,423	91,049
0001	20110000	701000	REGULAR EMPLOYEES	531,246	698,840	775,590	775,590
0001	20110000	701300	PART-TIME EMPLOYEES	19,204	30,000	50,000	50,000
0001	20110000	701500	OVERTIME	8,513	8,000	8,000	8,000
0001	20110000	701800	INCENTIVE PAY	5,318	10,250	10,800	10,800
0001	20110000	702300	DIFFERENTIAL	1,082	1,000	1,100	1,100
0001	20110000	702700	VACATION PAYOUT	5,432	-	6,000	6,000
0001	20110000	703400	CELL PHONE ALLOWANCE	1,200	1,200	1,650	1,650
0001	20110000	703600	CAR ALLOWANCE	-	-	1,500	1,500
0001	20110000	707110	RETIREMENT	74,941	85,640	157,000	171,830
0001	20110000	707149	OTHER PERSONNEL BENEFITS	9,718	22,000	18,980	18,980

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	20110000	707160	RETIREMENT-DEF COMP	12,810	13,690	20,290	20,290
0001	20110000	707169	WORKERS' COMP INSURANCE	52,249	45,759	70,779	70,779
0001	20110000	708601	INSURANCE-MEDICAL	50,672	82,950	61,610	61,610
0001	20110000	708602	INSURANCE-DENTAL	2,048	8,520	4,560	4,560
0001	20110000	708603	INSURANCE-VISION	569	1,150	960	960
0001	20110000	708604	INSURANCE-LIFE	738	2,870	3,030	3,030
0001	20110000	730000	UNIFORM EXPENSE	7,056	6,000	6,000	6,000
0001	20110000	732000	COMMUNICATIONS	15,506	15,750	16,000	16,000
0001	20110000	733000	LIABILITY INSURANCE	-	-	28,357	28,357
0001	20110000	740000	FLEET MAINTENANCE	196,859	190,390	197,138	197,138
0001	20110000	741000	FLEET REPLACEMENT RESERVE	164,348	163,770	228,648	228,648
0001	20110000	742000	BUILDING MTCE OVERHEAD	11,053	9,970	15,187	15,187
0001	20110000	742100	BLDG CPTL/EQPT REPL RSRVE	1,683	-	1,162	1,162
0001	20110000	743100	COMPUTER REPLACEMNT RSRV	665	660	1,774	1,774
0001	20110000	743200	IT SERVICES	8,817	5,240	13,914	13,914
0001	20110000	744000	OFFICE EXPENSE MISC	-	500	500	500
0001	20110000	745000	PUBLICATIONS AND DUES	340	200	350	350
0001	20110000	749500	PROF AND SPEC SERVICES	2,426	5,000	3,500	3,500
0001	20110000	749600	GRP INSUR ADM EXPENSE	(14,462)	8,980	18,345	18,345
0001	20110000	755000	OTHER CONTRACTUAL SERVICE	-	17,000	8,700	8,700
0001	20110000	758000	RENTS AND LEASES-EQUIP	-	6,000	6,000	3,000
0001	20110000	760000	SPECIAL DEPARTMENTAL EXP	58,983	70,000	65,000	75,000
0001	20110000	772000	STREET CONST & MAINT MTRL	149,457	300,000	190,000	190,000
0001	20110000	773000	EMPLOYEE RECOGNITION	307	-	-	-
0001	20110000	777000	TRAINING/TRAVEL/MEETING	3,341	3,000	5,000	4,500
0001	20110000	778000	UTILITIES-ELECTRICITY	640,239	550,000	650,000	650,000
0001	20110000	799500	OPERATIONAL CAPITAL OUTLAY	36,864	10,000	10,000	10,000
0001	20110000	800181	MISC EQUIP-PW	46,170	-	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0001	20110000	913400	ALOC-GAS TAX	(425,000)	(425,000)	-	-
0001	20110000	915800	ALOC-REFUSE	(50,000)	-	-	-
0001	20110000	916700	ALOC-STREET CLEANING	-	(50,000)	-	-
0001	20110000	919900	ALOC-NON-GF	-	-	(425,000)	(425,000)
0001	20110000	941500	SUBROGATION EXPENSE	75,810	-	-	-
0001	20110000	945000	TRANSFERS OUT	9,187	9,187	9,187	9,187
		20110000-TOTAL		1,759,592	1,989,017	2,326,634	2,352,590

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0002-GENERAL FUND CONT RESERVE							
0002	0002	440000	INTEREST INCOME	(1,898)	(44,000)	(2,000)	(2,000)
0002	0002	440001	GAIN/LOSS INVST FAIR VALU	261	-	-	-
0002	0002	570200	TRANSFERS IN	-	-	(11,063)	(222,467)
0002	0002	751300	BANKING/INVESTMENT FEES	38	4,400	40	40
0002-TOTA				(1,598)	(39,600)	(13,023)	(224,427)
0004-ACCUM CAPITAL OUTLAY							
0004	0004	440000	INTEREST INCOME	(39,718)	(22,000)	(40,000)	(40,000)
0004	0004	440001	GAIN/LOSS INVST FAIR VALU	(48,457)	-	-	-
0004	0004	751300	BANKING/INVESTMENT FEES	846	2,200	850	850
0004	0004	789000	PRIOR YEAR EXPENSES	9,291	-	-	-
0004-TOTA				(78,040)	(19,800)	(39,150)	(39,150)
0004-21040000 ACCUM CAPITAL OUTLAY							
0004	21040000	496300	BUILDING ABATEMENT ASSMNT	-	(50,000)	-	-
0004	21040000	820634	CITY HALL SECURITY PROJECT	10,116	-	-	-
0004	21040000	821647	USE 14500200 PAL PARKING LOT	23,409	-	-	-
0004	21040000	822018	PARK&FAC-CAMERAS & SOLAR LIGHT	5,758	-	-	-
0004	21040000	823601	FIRE STA 1 CONCRETE REPL	4,152	-	-	-
0004	21040000	823606	CIVIC AUD ACOUSTIC CEILING REPL	396,255	-	-	-
0004	21040000	823611	EARL F JOHNSON PARK RENO	235,017	-	-	-
0004	21040000	823648	STATION 2 SHOWER REPAIR	18,295	-	-	-
21040000-				693,001	(50,000)	-	-
0005-DOWNTOWN RE-INVESTMENT FUND							
0005	0005	440000	INTEREST INCOME	(5,188)	(1,000)	(5,000)	(5,000)
0005	0005	440001	GAIN/LOSS INVST FAIR VALU	(4,617)	-	-	-
0005	0005	440300	INT INCOME-CAPITALIZED	2,947	-	-	-
0005	0005	751300	BANKING/INVESTMENT FEES	105	100	100	100

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0005-TOTA				(6,752)	(900)	(4,900)	(4,900)
0005-21050000 DOWNTOWN RE-INVESTMENT							
0005	21050000	440100	INTEREST INCOME-LOANS	-	(300)	(300)	(300)
0005	21050000	548000	PRINCIPAL PMT RECEIVED	-	(2,500)	(2,500)	(2,500)
21050000-				-	(2,800)	(2,800)	(2,800)
0010-MEASURE H OPERATIONS							
0010	0010	412000	SALES TAX	-	-	(18,514,670)	(18,523,670)
0010-TOTA				-	-	(18,514,670)	(18,523,670)
0010-14120001 MEAS H CODE COMPLIANCE							
0010	14120001	701000	REGULAR EMPLOYEES	-	-	149,140	149,140
0010	14120001	701800	INCENTIVE PAY	-	-	7,460	7,460
0010	14120001	703300	UNIFORM ALLOWANCE	-	-	800	800
0010	14120001	707110	RETIREMENT	-	-	22,200	22,200
0010	14120001	707149	OTHER PERSONNEL BENEFITS	-	-	1,200	1,200
0010	14120001	707160	RETIREMENT-DEF COMP	-	-	1,960	1,960
0010	14120001	708601	INSURANCE-MEDICAL	-	-	20,040	20,040
0010	14120001	708602	INSURANCE-DENTAL	-	-	1,110	1,110
0010	14120001	708603	INSURANCE-VISION	-	-	150	150
0010	14120001	708604	INSURANCE-LIFE	-	-	2,420	2,420
0010	14120001	760000	SPECIAL DEPT EXPENSE	-	-	8,000	1,000
14120001-				-	-	214,480	207,480
0010-15121001 MEAS H PD RECORDS							
0010	15121001	701000	REGULAR EMPLOYEES	-	-	102,540	102,540
0010	15121001	701800	INCENTIVE PAY	-	-	5,130	5,130
0010	15121001	703300	UNIFORM ALLOWANCE	-	-	800	800
0010	15121001	703400	CELL PHONE ALLOWANCE	-	-	1,200	1,200
0010	15121001	707110	RETIREMENT	-	-	15,130	15,130

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0010	15121001	707149	OTHER PERSONNEL BENEFITS	-	-	5,840	5,840
0010	15121001	707160	RETIREMENT-DEF COMP	-	-	1,960	1,960
0010	15121001	708601	INSURANCE-MEDICAL	-	-	20,040	20,040
0010	15121001	708602	INSURANCE-DENTAL	-	-	1,110	1,110
0010	15121001	708603	INSURANCE-VISION	-	-	150	150
0010	15121001	708604	INSURANCE-LIFE	-	-	260	260
0010	15121001	760000	SPECIAL DEPT EXPENSE	-	-	6,000	1,000
	15121001-			-	-	160,160	155,160
0010-15130001 MEAS H PD OPERATIONS							
0010	15130001	701000	REGULAR EMPLOYEES	-	-	513,800	513,800
0010	15130001	701500	OVERTIME	-	-	40,200	40,200
0010	15130001	701800	INCENTIVE PAY	-	-	55,840	55,840
0010	15130001	703300	UNIFORM ALLOWANCE	-	-	2,000	2,000
0010	15130001	707110	RETIREMENT	-	-	203,830	203,830
0010	15130001	707149	OTHER PERSONNEL BENEFITS	-	-	9,850	9,850
0010	15130001	707160	RETIREMENT-DEF COMP	-	-	3,910	3,910
0010	15130001	708601	INSURANCE-MEDICAL	-	-	40,080	40,080
0010	15130001	708602	INSURANCE-DENTAL	-	-	2,210	2,210
0010	15130001	708603	INSURANCE-VISION	-	-	300	300
0010	15130001	708604	INSURANCE-LIFE	-	-	520	520
0010	15130001	760000	SPECIAL DEPT EXPENSE	-	-	80,000	12,000
	15130001-			-	-	952,540	884,540
0010-15190001 MEAS H PD HART							
0010	15190001	701000	REGULAR EMPLOYEES	-	-	424,150	424,150
0010	15190001	701500	OVERTIME	-	-	42,420	42,420
0010	15190001	701800	INCENTIVE PAY	-	-	53,020	53,020
0010	15190001	703300	UNIFORM ALLOWANCE	-	-	2,400	2,400

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0010	15190001	707110	RETIREMENT	-	-	197,800	197,800
0010	15190001	707149	OTHER PERSONNEL BENEFITS	-	-	8,550	8,550
0010	15190001	707160	RETIREMENT-DEF COMP	-	-	3,910	3,910
0010	15190001	708601	INSURANCE-MEDICAL	-	-	40,080	40,080
0010	15190001	708602	INSURANCE-DENTAL	-	-	2,210	2,210
0010	15190001	708603	INSURANCE-VISION	-	-	300	300
0010	15190001	708604	INSURANCE-LIFE	-	-	520	520
0010	15190001	760000	SPECIAL DEPT EXPENSE	-	-	64,000	10,000
	15190001-			-	-	839,360	785,360
0010-16100001 MEAS H FIRE ADMIN/SUPPRESSION							
0010	16100001	701000	REGULAR EMPLOYEES	-	-	330,760	330,760
0010	16100001	701800	INCENTIVE PAY	-	-	48,470	48,470
0010	16100001	703300	UNIFORM ALLOWANCE	-	-	2,000	2,000
0010	16100001	703400	CELL PHONE ALLOWANCE	-	-	1,200	1,200
0010	16100001	707110	RETIREMENT	-	-	134,350	134,350
0010	16100001	707149	OTHER PERSONNEL BENEFITS	-	-	9,630	9,630
0010	16100001	707160	RETIREMENT-DEF COMP	-	-	3,910	3,910
0010	16100001	708601	INSURANCE-MEDICAL	-	-	40,080	40,080
0010	16100001	708602	INSURANCE-DENTAL	-	-	2,210	2,210
0010	16100001	708603	INSURANCE-VISION	-	-	300	300
0010	16100001	708604	INSURANCE-LIFE	-	-	260	260
0010	16100001	760000	SPECIAL DEPT EXPENSE	-	-	24,000	12,000
	16100001-			-	-	597,170	585,170
0010-17190001 MEAS H P&CS YOUTH/ADULT							
0010	17190001	701000	REGULAR EMPLOYEES	-	-	68,870	68,870
0010	17190001	701800	INCENTIVE PAY	-	-	3,440	3,440
0010	17190001	707110	RETIREMENT	-	-	10,250	10,250

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0010	17190001	707149	OTHER PERSONNEL BENEFITS	-	-	2,200	2,200
0010	17190001	707160	RETIREMENT-DEF COMP	-	-	1,960	1,960
0010	17190001	708601	INSURANCE-MEDICAL	-	-	20,040	20,040
0010	17190001	708602	INSURANCE-DENTAL	-	-	1,110	1,110
0010	17190001	708603	INSURANCE-VISION	-	-	150	150
0010	17190001	708604	INSURANCE-LIFE	-	-	260	260
0010	17190001	760000	SPECIAL DEPT EXPENSE	-	-	3,000	1,000
	17190001-			-	-	111,280	109,280
0010-17220001 MEAS H P&CS PARKS							
0010	17220001	701000	REGULAR EMPLOYEES	-	-	119,810	119,810
0010	17220001	701800	INCENTIVE PAY	-	-	10,780	10,780
0010	17220001	703300	UNIFORM ALLOWANCE	-	-	800	800
0010	17220001	707110	RETIREMENT	-	-	17,830	17,830
0010	17220001	707149	OTHER PERSONNEL BENEFITS	-	-	2,940	2,940
0010	17220001	707160	RETIREMENT-DEF COMP	-	-	1,960	1,960
0010	17220001	708601	INSURANCE-MEDICAL	-	-	20,040	20,040
0010	17220001	708602	INSURANCE-DENTAL	-	-	1,110	1,110
0010	17220001	708603	INSURANCE-VISION	-	-	150	150
0010	17220001	708604	INSURANCE-LIFE	-	-	260	260
0010	17220001	760000	SPECIAL DEPT EXPENSE	-	-	6,000	2,000
	17220001-			-	-	181,680	177,680
0020-PARKING FUND							
0020	0020	440000	INTEREST INCOME	(16,060)	(1,100)	(16,000)	(16,000)
0020	0020	440001	GAIN/LOSS INVST FAIR VALU	(14,416)	-	-	-
0020	0020	476122	LEASE & OTHER FIN PROCEEDS	-	(19,496)	-	-
0020	0020	751300	BANKING/INVESTMENT FEES	325	150	300	300
	0020-TOTA			(30,151)	(20,446)	(15,700)	(15,700)

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0020-21200000 PARKING							
0020	21200000	570200	TRANSFERS IN	(45,000)	-	-	-
		21200000-		(45,000)	-	-	-
0023-11102014 SPECIAL AVIATION							
0023	11102014	474105	FAA GRNT FUNDING	(18,536)	-	-	-
		11102014-		(18,536)	-	-	-
0025-CENTRAL PARKING AND IMPROV							
0025	0025	440000	INTEREST INCOME	(6,898)	(1,000)	(6,800)	(6,800)
0025	0025	440001	GAIN/LOSS INVST FAIR VALU	(7,683)	-	-	-
0025	0025	751300	BANKING/INVESTMENT FEES	143	100	140	140
		0025-TOTA		(14,439)	(900)	(6,660)	(6,660)
0025-14310000 CENTRL PKG & IMPRV OPER							
0025	14310000	410000	BUSINESS LICENSE TAX	(79,574)	(70,000)	(75,000)	(75,000)
0025	14310000	410100	IMPROVEMENT ASSESSMENT	(37,698)	(35,000)	(35,000)	(35,000)
0025	14310000	749500	PROF AND SPEC SERVICES	9,640	15,000	-	-
0025	14310000	790400	CITY CONTRIBUTIONS TO	81,090	81,090	110,000	110,000
0025	14310000	823653	DOWNTOWN STRATEGIES PARTNERSHI	45,000	-	-	-
0025	14310000	945000	TRANSFERS OUT	45,000	-	-	-
		14310000-		63,459	(8,910)	-	-
0044-GAS TAX - 2103							
0044	0044	440000	INTEREST INCOME	(34,770)	(4,800)	(34,000)	(34,000)
0044	0044	440001	GAIN/LOSS INVST FAIR VALU	(42,170)	-	-	-
0044	0044	751300	BANKING/INVESTMENT FEES	675	500	675	675
		0044-TOTA		(76,266)	(4,300)	(33,325)	(33,325)
0044-26650000 GAS TAX - 2103							
0044	26650000	470000	ST HIGHWAY USE TAX-2106	(162,781)	(167,600)	(165,000)	(165,000)
0044	26650000	470100	ST HIGHWAY USE TAX-2105	(357,272)	(386,400)	(360,000)	(360,000)

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0044	26650000	470200	ST HIGHWAY USE TAX-2107	(483,598)	(464,100)	(487,500)	(487,500)
0044	26650000	470300	ST HIGHWAY USE TAX-2107.5	(7,500)	(7,500)	(7,500)	(7,500)
0044	26650000	470600	ST HIGHWAY USE TAX-2103	(535,728)	(583,600)	(580,000)	(580,000)
0044	26650000	753000	CITY SERVICES ALLOCATION	-	-	425,000	425,000
0044	26650000	823614	NEW SIDEWALK/ADA IMPROVEMENTS	49,124	-	-	-
0044	26650000	823615	STREET DIVISION MAINTENANCE	425,000	425,000		
0044	26650000	823618	PAVEMENT RESURFACING TREATMENT	493,390	-	-	-
	26650000-			(579,365)	(1,184,200)	(1,175,000)	(1,175,000)
0045-GAS TAX- RMRA FUND							
0045	0045	440000	INTEREST INCOME	(115,910)	(9,000)	(115,000)	(115,000)
0045	0045	440001	GAIN/LOSS INVST FAIR VALU	(57,163)	-	-	-
0045	0045	751300	BANKING/INVESTMENT FEES	2,234	900	2,200	2,200
	0045-TOTA			(170,839)	(8,100)	(112,800)	(112,800)
0045-26660000 GAS TAX - ROAD MTC REHAB							
0045	26660000	470002	ST RMRA CLAIM REIMB	(1,519,796)	(1,441,000)	(1,400,000)	(1,400,000)
	26660000-TOTAL			(1,519,796)	(1,441,000)	(1,400,000)	(1,400,000)
0050-TDA TRANSPORTATION FUND							
0050	0050	440000	INTEREST INCOME	(278,257)	(39,000)	(278,000)	(278,000)
0050	0050	440001	GAIN/LOSS INVST FAIR VALU	(210,372)	-	-	-
0050	0050	751300	BANKING/INVESTMENT FEES	5,554	4,000	5,000	5,000
	0050-TOTA			(483,076)	(35,000)	(273,000)	(273,000)
0050-26670000 T.D.A. - TRANSPORTATION							
0050	26670000	412000	SALES TAX	(1,213,113)	(821,000)	(1,200,000)	(1,200,000)
0050	26670000	749500	PROF AND SPEC SERVICES	36,035	-	-	-
0050	26670000	823613	SIDEWALK/MISC CONCRETE REPAIRS	20,722	-	-	-
0050	26670000	823618	PAVEMENT RESURFACING TREATMENT	218,353	-	-	-
	26670000-			(938,003)	(821,000)	(1,200,000)	(1,200,000)

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0052-REGIONAL STP EXCH FUND							
0052	0052	440000	INTEREST INCOME	(93,582)	(11,000)	(93,000)	(93,000)
0052	0052	440001	GAIN/LOSS INVST FAIR VALU	(83,665)	-	-	-
0052	0052	751300	BANKING/INVESTMENT FEES	1,894	1,200	1,800	1,800
		0052-TOTA		(175,353)	(9,800)	(91,200)	(91,200)
0052-26690000 REGIONAL STP EXCH FUND							
0052	26690000	470900	RSTP FUNDS	(515,465)	(360,000)	(520,000)	(520,000)
		26690000-		(515,465)	(360,000)	(520,000)	(520,000)
0055-CMAQ FUND							
0055	0055	945000	TRANSFERS OUT	2,473	-	-	-
		0055-TOTA		2,473	-	-	-
0055-26720000 CMAQ							
0055	26720000	475000	CMAQ GRNT FUNDING	(168,025)	839	(204,684)	(305,011)
0055	26720000	822645	9TH AVE & LACEY SIGNAL	5,313	-	-	-
0055	26720000	823619	LACEY WIDEN/RECON/10TH-SIERRA	200,517	-	-	-
		26720000-		37,805	839	(204,684)	(305,011)
0058-ARPA							
0058	0058	945000	TRANSFERS OUT	833,334	-	-	-
		0058-TOTA		833,334	-	-	-
0058-00580000 ARPA							
0058	00580000	474108	ARPA FUNDING	(1,267,331)	-	-	-
0058	00580000	792500	ARPA WTR CONSERVATION	50,000	-	-	-
0058	00580000	821611	YAC CONCESSION BLDG RESTORATN	21,869	-	-	-
0058	00580000	823646	ARPA DOWNTOWN	336,358	-	-	-
0058	00580000	823647	ARPA HV PARK CO	25,770	-	-	-
		00580000-		(833,334)	-	-	-
0100-CDBG CDBG PROGRAM INCOME							

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0100	0100	440000	INTEREST INCOME	(13,637)	(2,300)	(13,000)	(13,000)
0100	0100	440001	GAIN/LOSS INVST FAIR VALU	(12,261)	-	-	-
0100	0100	440300	INT INCOME-CAPITALIZED	(826)	-	-	-
0100	0100	751300	BANKING/INVESTMENT FEES	256	250	250	250
0100-TOTA				(26,466)	(2,050)	(12,750)	(12,750)
0100-14500100 CDBG PROGRAM INCOME							
0100	14500100	440100	INTEREST INCOME-LOANS	(14,339)	(10,000)	(5,000)	(5,000)
0100	14500100	540300	MISCELLANEOUS REVENUE	(908)	-	-	-
0100	14500100	548000	PRINCIPAL PMT RECEIVED	-	(40,000)	(20,000)	(20,000)
0100	14500100	792300	GRANT PROGRAM EXPENSES	95,934	-	-	-
0100	14500100	794500	LOANS-HSGN/CDBG	-	105,000	105,000	105,000
0100	14500100	945000	TRANSFERS OUT	1,159	40,000	5,000	5,000
14500100-				81,845	95,000	85,000	85,000
0101-CITY HOUSING REUSE UNEMCUMB							
0101	0101	440000	INTEREST INCOME	(20,877)	(3,600)	(20,000)	(20,000)
0101	0101	440001	GAIN/LOSS INVST FAIR VALU	(17,747)	-	-	-
0101	0101	440300	INT INCOME-CAPITALIZED	(11,783)	-	-	-
0101	0101	751300	BANKING/INVESTMENT FEES	420	400	450	450
0101-TOTA				(49,987)	(3,200)	(19,550)	(19,550)
0101-14510000 CITY HOUSING REUSE UNEMCUMB							
0101	14510000	440100	INTEREST INCOME-LOANS	(1,952)	-	-	-
0101	14510000	540300	MISCELLANEOUS REVENUE	(2,177)	-	-	-
0101	14510000	548000	PRINCIPAL PMT RECEIVED	-	(10,000)	(10,000)	(10,000)
0101	14510000	749500	PROF AND SPEC SERVICES	1,145	-	-	-
0101	14510000	792309	HOUSING REHABILITATION	811	-	-	-
0101	14510000	792310	FORECLOSED PROPERTIES	2,300	-	-	-
0101	14510000	794500	LOANS-HSGN/CDBG	-	20,000	10,000	10,000

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0101	14510000	945000	TRANSFERS OUT	-	10,000	-	-
	14510000-			127	20,000	-	-
0114-CDBG HOUSING REHAB FUND							
0114	0114	440000	INTEREST INCOME	(6,085)	(1,100)	(6,000)	(6,000)
0114	0114	440001	GAIN/LOSS INVST FAIR VALU	(5,412)	-	-	-
0114	0114	440300	INT INCOME-CAPITALIZED	(6,953)	-	-	-
0114	0114	751300	BANKING/INVESTMENT FEES	123	150	150	150
	0114-TOTA			(18,327)	(950)	(5,850)	(5,850)
0115-CAL HOME LOAN PROG REUSE							
0115	0115	440000	INTEREST INCOME	(1,487)	(300)	(1,400)	(1,400)
0115	0115	440001	GAIN/LOSS INVST FAIR VALU	(1,275)	-	-	-
0115	0115	440300	INT INCOME-CAPITALIZED	(687)	-	-	-
0115	0115	751300	BANKING/INVESTMENT FEES	30	30	30	30
	0115-TOTA			(3,420)	(270)	(1,370)	(1,370)
0116-CAL HOME LOAN PROGRAM FUND							
0116	0116	440000	INTEREST INCOME	(1,740)	(300)	(1,700)	(1,700)
0116	0116	440001	GAIN/LOSS INVST FAIR VALU	(1,531)	-	-	-
0116	0116	440300	INT INCOME-CAPITALIZED	6,075	-	-	-
0116	0116	751300	BANKING/INVESTMENT FEES	35	40	40	40
	0116-TOTA			2,840	(260)	(1,660)	(1,660)
0116-14590100 CAL HOME LOAN PROGRAM FUND							
0116	14590100	440100	INTEREST INCOME-LOANS	(798)	-	-	-
	14590100-			(798)	-	-	-
0120-HOME GRANT REVOLVING REUSE							
0120	0120	440000	INTEREST INCOME	(51,944)	(6,300)	(51,000)	(51,000)
0120	0120	440001	GAIN/LOSS INVST FAIR VALU	(41,397)	-	-	-
0120	0120	440300	INT INCOME-CAPITALIZED	635,885	-	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0120	0120	751300	BANKING/INVESTMENT FEES	1,035	650	1,050	1,050
		0120-TOTA		543,580	(5,650)	(49,950)	(49,950)
		0120-14600000 HOME GRNT REVOLVING REUSE					
0120	14600000	440100	INTEREST INCOME-LOANS	(23,637)	(60,000)	(35,000)	(35,000)
0120	14600000	540300	MISCELLANEOUS REVENUE	(285)	-	-	-
0120	14600000	548000	PRINCIPAL PMT RECEIVED	-	(350,000)	(70,000)	(70,000)
0120	14600000	749500	PROF AND SPEC SERVICES	40	-	-	-
0120	14600000	794500	LOANS-HSGN/CDBG	(16,305)	150,000	105,000	105,000
0120	14600000	945000	TRANSFERS OUT	14,895	350,000	10,500	10,500
		14600000-		(25,292)	90,000	10,500	10,500
		0121-HOME GRANT RECAPTURE REUSE					
0121	0121	440000	INTEREST INCOME	(5,777)	(2,100)	(5,000)	(5,000)
0121	0121	440001	GAIN/LOSS INVST FAIR VALU	(5,143)	-	-	-
0121	0121	440300	INT INCOME-CAPITALIZED	(5,206)	-	-	-
0121	0121	751300	BANKING/INVESTMENT FEES	117	250	150	150
		0121-TOTA		(16,008)	(1,850)	(4,850)	(4,850)
		0121-14600200 HOME GRNT RECAPTURE REUSE					
0121	14600200	440100	INTEREST INCOME-LOANS	-	(100)	(100)	(100)
0121	14600200	548000	PRINCIPAL PMT RECEIVED	-	(10,000)	(10,000)	(10,000)
0121	14600200	794500	LOANS-HSGN/CDBG	-	75,000	75,000	75,000
0121	14600200	945000	TRANSFERS OUT	-	10,000	1,010	1,010
		14600200-		-	74,900	65,910	65,910
		0122-HOME GRANT ADMIN REUSE					
0122	0122	440000	INTEREST INCOME	(2,081)	(350)	(2,000)	(2,000)
0122	0122	440001	GAIN/LOSS INVST FAIR VALU	(1,778)	-	-	-
0122	0122	751300	BANKING/INVESTMENT FEES	42	40	40	40
		0122-TOTA		(3,817)	(310)	(1,960)	(1,960)

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0122-14600300 HOME GRNT ADMIN REUSE							
0122	14600300	541000	ADMINISTRATIVE REVENUE	(2,624)	(5,000)	(5,000)	(5,000)
	14600300-			(2,624)	(5,000)	(5,000)	(5,000)
0129-HOME GRANT PROGRAM FUND							
0129	0129	440000	INTEREST INCOME	(7,280)	(900)	(7,000)	(7,000)
0129	0129	440001	GAIN/LOSS INVST FAIR VALU	(6,479)	-	-	-
0129	0129	440300	INT INCOME-CAPITALIZED	(107,556)	-	-	-
0129	0129	751300	BANKING/INVESTMENT FEES	147	100	150	150
	0129-TOTA			(121,166)	(800)	(6,850)	(6,850)
0129-14640000 HOME GRANT PROGRAM							
0129	14640000	478500	CDBG/CALHM/HMGRNT	-	(500,000)	(500,000)	(500,000)
0129	14640000	753100	ADMINISTRATIVE EXPENSES	-	50,000	50,000	50,000
0129	14640000	794500	LOANS-HSGN/CDBG	-	450,000	450,000	450,000
	14640000-			-	-	-	-
0131-CDBG ENTITLEMENT FUND							
0131	0131	440000	INTEREST INCOME	(2,628)	-	(2,600)	(2,600)
0131	0131	440001	GAIN/LOSS INVST FAIR VALU	(7,326)	-	-	-
0131	0131	440300	INT INCOME-CAPITALIZED	(10,669)	-	-	-
0131	0131	751300	BANKING/INVESTMENT FEES	73	-	100	100
0131	0131	789000	PRIOR YEAR EXPENSES	15,012	-	-	-
	0131-TOTA			(5,538)	-	(2,500)	(2,500)
0131-14500200 CDBG ENTITLEMENT							
0131	14500200	478500	CDBG/CALHM/HMGRNT	(623,118)	(550,000)	(544,484)	(550,000)
0131	14500200	792300	GRANT PROGRAM EXPENSES	334,228	550,000	544,484	550,000
0131	14500200	792301	KINGS/TULARE CONTNUUM OF CARE	8,268	-	-	-
0131	14500200	792303	KINGS COMM ON AGING	68,255	-	-	-
0131	14500200	792307	FAIR HOUSING	10,191	-	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0131	14500200	792309	HOUSING REHABILITATION	166,070	-	-	-
0131	14500200	794500	LOANS-HSGN/CDBG	(17,500)	-	-	-
0131	14500200	945000	TRANSFERS OUT	139,587	-	-	-
	14500200-			85,981	-	-	-
013L-CDBG LOCAL PROG (LA) FUND							
013L	013L	440000	INTEREST INCOME	(346)	-	-	-
013L	013L	440001	GAIN/LOSS INVST FAIR VALU	(308)	-	-	-
013L	013L	440300	INT INCOME-CAPITALIZED	(6,540)	-	-	-
013L	013L	751300	BANKING/INVESTMENT FEES	7	-	-	-
	013L-TOTA			(7,186)	-	-	-
0160-9TH AVE SEWER BENEFIT AD							
0160	0160	440000	INTEREST INCOME	(7,794)	(1,200)	(7,000)	(7,000)
0160	0160	440001	GAIN/LOSS INVST FAIR VALU	(6,937)	-	-	-
0160	0160	751300	BANKING/INVESTMENT FEES	158	120	175	175
	0160-TOTA			(14,573)	(1,080)	(6,825)	(6,825)
0160-01602160 9TH AVE SEWER BENEFIT AD							
0160	01602160	549400	PROPERTY ASSESSMENTS	(42,587)	(52,000)	(43,000)	(43,000)
	01602160-			(42,587)	(52,000)	(43,000)	(43,000)
0161-12TH AVE SEWER BENEFIT AD							
0161	0161	440000	INTEREST INCOME	(62,616)	(12,000)	(62,000)	(62,000)
0161	0161	440001	GAIN/LOSS INVST FAIR VALU	(54,531)	-	-	-
0161	0161	751300	BANKING/INVESTMENT FEES	1,264	1,200	1,300	1,300
	0161-TOTA			(115,883)	(10,800)	(60,700)	(60,700)
0161-01612161 12TH AVE SEWER BENEFIT AD							
0161	01612161	549400	PROPERTY ASSESSMENTS	(42,374)	(30,000)	(43,000)	(43,000)
	01612161-			(42,374)	(30,000)	(43,000)	(43,000)
0180-PARKS FACILITY IMPACT FEE							

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0180	0180	440000	INTEREST INCOME	(227,282)	(38,000)	(227,000)	(227,000)
0180	0180	440001	GAIN/LOSS INVST FAIR VALU	(205,318)	-	-	-
0180	0180	751300	BANKING/INVESTMENT FEES	4,657	3,800	5,000	5,000
0180-TOTA				(427,943)	(34,200)	(222,000)	(222,000)
0180-21800000 PARKS FACILITY IMPACT FEE							
0180	21800000	550000	PARKS FACILTY IMPACT FEES	(1,073,613)	(750,000)	(1,200,000)	(1,200,000)
0180	21800000	823609	PARK DEV OVERSIZING REQUIREMNT	672,608	-	-	-
0180	21800000	824613	T929 U1 PARK LAND ACQ&IMP	546,798	-	-	-
0180	21800000	824615	T929 U#1 PARK LIGHT+D FOUNTAIN	12,210	-	-	-
21800000-				158,003	(750,000)	(1,200,000)	(1,200,000)
0181-TRANSPORTATION FACILITY IMPACT FEE							
0181	0181	440000	INTEREST INCOME	(304,571)	(41,000)	(300,000)	(300,000)
0181	0181	440001	GAIN/LOSS INVST FAIR VALU	(240,562)	-	-	-
0181	0181	570200	TRANSFERS IN	(2,473)	-	-	-
0181	0181	751300	BANKING/INVESTMENT FEES	6,061	4,100	6,200	6,200
0181-TOTA				(541,544)	(36,900)	(293,800)	(293,800)
0181-21810000 TRANSPORTN FACLTY IMP FEE							
0181	21810000	550100	TRANSPORTATION IMPACT FEE	(2,114,724)	(1,430,000)	(1,900,000)	(1,900,000)
0181	21810000	820644	TRAF SIGNAL/12TH AV TO HUME	2,506	-	-	-
0181	21810000	822645	9TH AVE & LACEY SIGNAL	1,718	-	-	-
0181	21810000	823619	LACEY WIDEN/RECON/10TH-SIERRA	3,521	-	-	-
0181	21810000	824614	T929 U1 RIGHT OF WAY & ST IMP	91,689	-	-	-
21810000-				(2,015,289)	(1,430,000)	(1,900,000)	(1,900,000)
0182-FIRE PROTECTION IMPACT FEE							
0182	0182	440000	INTEREST INCOME	(33,850)	(3,400)	(33,000)	(33,000)
0182	0182	440001	GAIN/LOSS INVST FAIR VALU	(25,457)	-	-	-
0182	0182	751300	BANKING/INVESTMENT FEES	671	350	700	700

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Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0182-TOTA				(58,637)	(3,050)	(32,300)	(32,300)
0182-21820000 FIRE PROTECTION IMP FEE							
0182	21820000	540300	MISCELLANEOUS REVENUE	(161,608)	-	-	-
0182	21820000	550200	FIRE PROTECTION IMP FEE	(191,390)	(170,000)	(200,000)	(200,000)
0182	21820000	824601	FIRE STATION 5 LAND ACQ	232,800	-	-	-
21820000-				(120,197)	(170,000)	(200,000)	(200,000)
0183-POLICE PROTECTION IMPACT FEE							
0183	0183	440000	INTEREST INCOME	-	(1,000)	-	-
0183	0183	440001	GAIN/LOSS INVST FAIR VALU	7,535	-	-	-
0183	0183	751300	BANKING/INVESTMENT FEES	-	80	-	-
0183-TOTA				7,535	(920)	-	-
0183-21830000 POLICE PROTECTION IMP FEE							
0183	21830000	540300	MISCELLANEOUS REVENUE	(144,379)	-	-	-
0183	21830000	550300	POLICE PROTECTION IMP FEE	(106,885)	(103,000)	(110,000)	(110,000)
0183	21830000	822639	POLICE DEPT PARKING LOT EXPNSN	47,140	-	-	-
21830000-				(204,124)	(103,000)	(110,000)	(110,000)
0184-STORM DRAIN IMPACT FEE							
0184	0184	440000	INTEREST INCOME	(26,090)	(5,000)	(26,000)	(26,000)
0184	0184	440001	GAIN/LOSS INVST FAIR VALU	(17,471)	-	-	-
0184	0184	751300	BANKING/INVESTMENT FEES	512	500	600	600
0184-TOTA				(43,048)	(4,500)	(25,400)	(25,400)
0184-21840000 STORM DRAINAGE IMPACT FEE							
0184	21840000	550400	STORM WATER IMPACT FEE	(238,849)	(90,000)	(500,000)	(500,000)
21840000-				(238,849)	(90,000)	(500,000)	(500,000)
0185-WATER SYSTEM IMPACT FEE							
0185	0185	440000	INTEREST INCOME	(119,503)	(25,000)	(119,000)	(119,000)
0185	0185	440001	GAIN/LOSS INVST FAIR VALU	(129,658)	-	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0185	0185	751300	BANKING/INVESTMENT FEES	2,420	2,500	2,500	2,500
		0185-TOTA		(246,741)	(22,500)	(116,500)	(116,500)
		0185-21850000 WATER SYSTEM IMPACT FEE					
0185	21850000	550500	WATER SYSTEM IMPACT FEE	(991,301)	(790,000)	(1,100,000)	(1,100,000)
0185	21850000	800000	CAPITALIZED CY ASSETS	(159,741)	-	-	-
0185	21850000	823637	NEW WATER SUPPLY WELL	159,741	-	-	-
0185	21850000	945000	TRANSFERS OUT	159,741	-	-	-
		21850000-		(831,561)	(790,000)	(1,100,000)	(1,100,000)
		0186 WASTEWATER SYSTEM IMPACT FEE					
0186	0186	440000	INTEREST INCOME	(158,384)	(20,000)	(158,000)	(158,000)
0186	0186	440001	GAIN/LOSS INVST FAIR VALU	(121,969)	-	-	-
0186	0186	751300	BANKING/INVESTMENT FEES	3,148	1,900	3,200	3,200
		0186-TOTA		(277,204)	(18,100)	(154,800)	(154,800)
		0186-21860000 WASTEWATER SYS IMPACT FEE					
0186	21860000	550600	WASTEWATER SYSTEM IMP FEE	(851,634)	(670,000)	(1,000,000)	(1,000,000)
		21860000-		(851,634)	(670,000)	(1,000,000)	(1,000,000)
		0187-REFUSE/RECYCLE IMPACT FEE					
0187	0187	440000	INTEREST INCOME	(10,254)	(800)	(10,000)	(10,000)
0187	0187	440001	GAIN/LOSS INVST FAIR VALU	(4,694)	-	-	-
0187	0187	751300	BANKING/INVESTMENT FEES	194	75	200	200
		0187-TOTA		(14,754)	(725)	(9,800)	(9,800)
		0187-21870000 REFUSE/RECYCLE IMPACT FEE					
0187	21870000	550700	REFUSE/RECYCLE IMPACT FEE	(207,191)	(135,000)	(220,000)	(220,000)
0187	21870000	800000	CAPITALIZED CY ASSETS	(11,860)	-	-	-
0187	21870000	823007	COMMERCIAL/RECYCLE DUMPSTER	11,860	-	-	-
0187	21870000	823008	AUTOMATED REFUSE CONTAINERS	(3,498)	-	-	-
0187	21870000	945000	TRANSFERS OUT	11,860	-	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
21870000-				(198,829)	(135,000)	(220,000)	(220,000)
0200-CANNABIS OPERATIONS							
0200	0200	440000	INTEREST INCOME	-	(2,700)	-	-
0200	0200	751300	BANKING/INVESTMENT FEES	-	300	-	-
0200-TOTA				-	(2,400)	-	-
0200-14140000 CANNABIS OPER							
0200	14140000	412200	CANNABIS TAX	(913,584)	(1,250,000)	(780,000)	(825,000)
0200	14140000	420500	CANNABIS PERMIT FEE	(128,000)	(96,000)	(96,000)	(96,000)
0200	14140000	430600	CANNABIS FINES	(8,069)	-	-	-
0200	14140000	440000	INTEREST INCOME	(888)	-	-	-
0200	14140000	743200	IT SERVICES	-	-	58	58
0200	14140000	749500	PROF AND SPEC SERVICES	25,000	-	-	-
0200	14140000	753000	CITY SERVICES ALLOCATION	-	-	511	511
0200	14140000	945000	TRANSFERS OUT	954,190	1,346,000	875,431	920,431
14140000-				(71,351)	-	-	-
0240-LAD 90-1 T606 PINECASTLE							
0240	0240	440000	INTEREST INCOME	(1,904)	(260)	(1,900)	(1,900)
0240	0240	440001	GAIN/LOSS INVST FAIR VALU	(1,949)	-	-	-
0240	0240	549400	PROPERTY ASSESSMENTS	(48,447)	(50,573)	(49,000)	(49,000)
0240	0240	743200	IT SERVICES	-	-	86	86
0240	0240	751300	BANKING/INVESTMENT FEES	38	30	40	40
0240	0240	753000	CITY SERVICES ALLOCATION	3,842	8,340	4,282	4,282
0240	0240	755000	OTHER CONTRACTUAL SERVICE	21,278	23,928	34,442	34,442
0240	0240	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0240	0240	778000	UTILITIES-ELECTRICITY	274	850	500	500
0240	0240	778800	UTILITIES-WATER	11,379	10,500	11,500	11,500
0240-TOTA				(15,490)	(7,135)	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0241-LAD 90-2 T610 PARK MONTEREY							
0241	0241	440000	INTEREST INCOME	(243)	-	(240)	(240)
0241	0241	440001	GAIN/LOSS INVST FAIR VALU	(239)	-	-	-
0241	0241	549400	PROPERTY ASSESSMENTS	(4,349)	(4,580)	(4,536)	(4,536)
0241	0241	743200	IT SERVICES	-	-	7	7
0241	0241	751300	BANKING/INVESTMENT FEES	5	-	5	5
0241	0241	753000	CITY SERVICES ALLOCATION	518	690	544	544
0241	0241	755000	OTHER CONTRACTUAL SERVICE	1,325	1,442	2,770	2,770
0241	0241	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0241	0241	778000	UTILITIES-ELECTRICITY	28	400	100	100
0241	0241	778800	UTILITIES-WATER	1,189	1,300	1,300	1,300
0241-TOTA				(1,766)	(698)	-	-
0242-LAD 90-3 T595 MANSIONETTE 7/8							
0242	0242	440001	GAIN/LOSS INVST FAIR VALU	18	-	-	-
0242	0242	549400	PROPERTY ASSESSMENTS	(4,040)	(4,245)	(4,069)	(4,069)
0242	0242	743200	IT SERVICES	-	-	9	9
0242	0242	753000	CITY SERVICES ALLOCATION	928	1,200	928	928
0242	0242	755000	OTHER CONTRACTUAL SERVICE	1,368	1,340	1,432	1,432
0242	0242	778000	UTILITIES-ELECTRICITY	51	175	100	100
0242	0242	778800	UTILITIES-WATER	1,476	1,350	1,600	1,600
0242-TOTA				(200)	(180)	-	-
0243-LAD 90-4 T619 HYDE PARK							
0243	0243	440000	INTEREST INCOME	(19)	-	(20)	(20)
0243	0243	440001	GAIN/LOSS INVST FAIR VALU	(31)	-	-	-
0243	0243	549400	PROPERTY ASSESSMENTS	(858)	(896)	(858)	(858)
0243	0243	743200	IT SERVICES	-	-	3	3
0243	0243	753000	CITY SERVICES ALLOCATION	104	150	129	129

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0243	0243	755000	OTHER CONTRACTUAL SERVICE	1,032	245	321	321
0243	0243	760000	SPECIAL DEPARTMENTAL EXP	-	25	25	25
0243	0243	778000	UTILITIES-ELECTRICITY	54	170	100	100
0243	0243	778800	UTILITIES-WATER	254	240	300	300
0243-TOTA				535	(66)	-	-
0244-LAD 91-1 T641 SIERRA VISTA							
0244	0244	440000	INTEREST INCOME	(1)	-	-	-
0244	0244	440001	GAIN/LOSS INVST FAIR VALU	(25)	-	-	-
0244	0244	549400	PROPERTY ASSESSMENTS	(4,916)	(5,377)	(4,950)	(4,950)
0244	0244	743200	IT SERVICES	-	-	10	10
0244	0244	753000	CITY SERVICES ALLOCATION	1,510	1,400	1,585	1,585
0244	0244	755000	OTHER CONTRACTUAL SERVICE	1,521	1,311	1,605	1,605
0244	0244	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0244	0244	778000	UTILITIES-ELECTRICITY	219	750	400	400
0244	0244	778800	UTILITIES-WATER	1,107	1,340	1,300	1,300
0244-TOTA				(585)	(526)	-	-
0245-LAD 92-1 PORTOFINO							
0245	0245	440001	GAIN/LOSS INVST FAIR VALU	173	-	-	-
0245	0245	549400	PROPERTY ASSESSMENTS	(3,757)	(4,080)	(3,967)	(3,967)
0245	0245	743200	IT SERVICES	-	-	10	10
0245	0245	753000	CITY SERVICES ALLOCATION	1,012	1,320	1,000	1,000
0245	0245	755000	OTHER CONTRACTUAL SERVICE	2,700	1,900	2,357	2,357
0245	0245	778000	UTILITIES-ELECTRICITY	48	160	100	100
0245	0245	778800	UTILITIES-WATER	330	500	500	500
0245-TOTA				506	(200)	-	-
0246-LAD 92-2 CIELO EN TIERRA							
0246	0246	440001	GAIN/LOSS INVST FAIR VALU	(4)	-	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0246	0246	549400	PROPERTY ASSESSMENTS	(2,720)	(2,894)	(2,790)	(2,790)
0246	0246	743200	IT SERVICES	-	-	8	8
0246	0246	753000	CITY SERVICES ALLOCATION	796	900	818	818
0246	0246	755000	OTHER CONTRACTUAL SERVICE	880	861	136	136
0246	0246	778000	UTILITIES-ELECTRICITY	(10)	110	110	110
0246	0246	778800	UTILITIES-WATER	1,633	850	1,718	1,718
0246-TOTAL				575	(173)	-	-
0247-LAD 93-1 T634 VINTAGE ESTATES							
0247	0247	440000	INTEREST INCOME	(304)	-	(300)	(300)
0247	0247	440001	GAIN/LOSS INVST FAIR VALU	(321)	-	-	-
0247	0247	549400	PROPERTY ASSESSMENTS	(4,774)	(4,594)	(4,774)	(4,774)
0247	0247	743200	IT SERVICES	-	-	7	7
0247	0247	751300	BANKING/INVESTMENT FEES	6	-	10	10
0247	0247	753000	CITY SERVICES ALLOCATION	752	710	723	723
0247	0247	755000	OTHER CONTRACTUAL SERVICE	1,504	1,685	3,184	3,184
0247	0247	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0247	0247	778000	UTILITIES-ELECTRICITY	201	430	300	300
0247	0247	778800	UTILITIES-WATER	517	650	800	800
0247-TOTA				(2,420)	(1,069)	-	-
0248-LAD 93-2 T673 WALNUT FOREST							
0248	0248	440001	GAIN/LOSS INVST FAIR VALU	93	-	-	-
0248	0248	549400	PROPERTY ASSESSMENTS	(7,791)	(7,490)	(7,791)	(7,791)
0248	0248	743200	IT SERVICES	-	-	13	13
0248	0248	753000	CITY SERVICES ALLOCATION	1,253	1,280	1,305	1,305
0248	0248	755000	OTHER CONTRACTUAL SERVICE	3,244	3,471	3,494	3,494
0248	0248	760000	SPECIAL DEPARTMENTAL EXP	-	-	1,579	1,579
0248	0248	778000	UTILITIES-ELECTRICITY	95	325	200	200

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0248	0248	778800	UTILITIES-WATER	1,059	1,100	1,200	1,200
		0248-TOTA		(2,047)	(1,314)	-	-
0249-LAD 94-1 T712 GATEWAY ESTATES							
0249	0249	440001	GAIN/LOSS INVST FAIR VALU	286	-	-	-
0249	0249	549400	PROPERTY ASSESSMENTS	(2,850)	(3,070)	(2,926)	(2,926)
0249	0249	743200	IT SERVICES	-	-	14	14
0249	0249	753000	CITY SERVICES ALLOCATION	717	740	818	818
0249	0249	755000	OTHER CONTRACTUAL SERVICE	2,563	1,020	444	444
0249	0249	778000	UTILITIES-ELECTRICITY	102	250	150	150
0249	0249	778800	UTILITIES-WATER	2,624	950	1,500	1,500
		0249-TOTA		3,442	(110)	-	-
0250-LAD 94-2 T708 STONECREST							
0250	0250	440001	GAIN/LOSS INVST FAIR VALU	(145)	-	-	-
0250	0250	549400	PROPERTY ASSESSMENTS	(44,849)	(47,370)	(46,297)	(46,297)
0250	0250	743200	IT SERVICES	-	-	99	99
0250	0250	753000	CITY SERVICES ALLOCATION	4,521	8,420	5,114	5,114
0250	0250	755000	OTHER CONTRACTUAL SERVICE	30,018	28,150	28,684	28,684
0250	0250	760000	SPECIAL DEPARTMENTAL EXP	177	-	-	-
0250	0250	778000	UTILITIES-ELECTRICITY	228	1,000	400	400
0250	0250	778800	UTILITIES-WATER	7,559	8,500	12,000	12,000
		0250-TOTA		(2,491)	(1,300)	-	-
0251-LAD 94-3 T696 QUAIL RUN							
0251	0251	440001	GAIN/LOSS INVST FAIR VALU	917	-	-	-
0251	0251	549400	PROPERTY ASSESSMENTS	(15,926)	(16,532)	(15,968)	(15,968)
0251	0251	743200	IT SERVICES	-	-	55	55
0251	0251	753000	CITY SERVICES ALLOCATION	2,576	1,840	2,873	2,873
0251	0251	755000	OTHER CONTRACTUAL SERVICE	15,913	9,300	9,974	9,974

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0251	0251	778000	UTILITIES-ELECTRICITY	72	200	150	150
0251	0251	778800	UTILITIES-WATER	5,041	4,900	2,916	2,916
0251-TOTA				8,592	(292)	-	-
0252-LAD 97-1 T711 ROSEWOOD ESTATES							
0252	0252	440000	INTEREST INCOME	(25)	-	-	-
0252	0252	440001	GAIN/LOSS INVST FAIR VALU	(31)	-	-	-
0252	0252	549400	PROPERTY ASSESSMENTS	(2,162)	(2,328)	(2,162)	(2,162)
0252	0252	743200	IT SERVICES	-	-	3	3
0252	0252	753000	CITY SERVICES ALLOCATION	397	490	401	401
0252	0252	755000	OTHER CONTRACTUAL SERVICE	596	618	1,123	1,123
0252	0252	760000	SPECIAL DEPARTMENTAL EXP	-	25	25	25
0252	0252	778000	UTILITIES-ELECTRICITY	59	175	100	100
0252	0252	778800	UTILITIES-WATER	445	510	510	510
0252-TOTA				(722)	(510)	-	-
0253-LAD 97-2 T742 SUMMERFIELD							
0253	0253	440001	GAIN/LOSS INVST FAIR VALU	43	-	-	-
0253	0253	549400	PROPERTY ASSESSMENTS	(1,251)	(1,318)	(1,282)	(1,282)
0253	0253	743200	IT SERVICES	-	-	3	3
0253	0253	753000	CITY SERVICES ALLOCATION	284	360	294	294
0253	0253	755000	OTHER CONTRACTUAL SERVICE	732	400	435	435
0253	0253	778000	UTILITIES-ELECTRICITY	50	170	100	100
0253	0253	778800	UTILITIES-WATER	346	340	450	450
0253-TOTA				204	(48)	-	-
0254-LAD 97-3 T743 COUNTRY CROSSING							
0254	0254	440001	GAIN/LOSS INVST FAIR VALU	469	-	-	-
0254	0254	549400	PROPERTY ASSESSMENTS	(15,300)	(16,212)	(15,581)	(15,581)
0254	0254	743200	IT SERVICES	-	-	41	41

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0254	0254	753000	CITY SERVICES ALLOCATION	2,665	3,330	2,810	2,810
0254	0254	755000	OTHER CONTRACTUAL SERVICE	8,060	5,100	5,330	5,330
0254	0254	778000	UTILITIES-ELECTRICITY	158	500	200	200
0254	0254	778800	UTILITIES-WATER	6,648	6,800	7,200	7,200
0254-TOTA				2,701	(482)	-	-
0255-LAD 98-1 T747 CRYSTAL SPRINGS							
0255	0255	440001	GAIN/LOSS INVST FAIR VALU	124	-	-	-
0255	0255	549400	PROPERTY ASSESSMENTS	(4,624)	(4,934)	(4,738)	(4,738)
0255	0255	743200	IT SERVICES	-	-	15	15
0255	0255	753000	CITY SERVICES ALLOCATION	999	1,100	1,077	1,077
0255	0255	755000	OTHER CONTRACTUAL SERVICE	4,136	2,400	2,196	2,196
0255	0255	778000	UTILITIES-ELECTRICITY	50	150	100	100
0255	0255	778800	UTILITIES-WATER	1,268	1,100	1,350	1,350
0255-TOTA				1,954	(184)	-	-
0256-LAD 98-2 T759 MOUNTAIN VIEW							
0256	0256	440000	INTEREST INCOME	(770)	-	(750)	(750)
0256	0256	440001	GAIN/LOSS INVST FAIR VALU	(735)	-	-	-
0256	0256	549400	PROPERTY ASSESSMENTS	(14,034)	(14,853)	(14,768)	(14,768)
0256	0256	743200	IT SERVICES	-	-	23	23
0256	0256	751300	BANKING/INVESTMENT FEES	15	-	20	20
0256	0256	753000	CITY SERVICES ALLOCATION	1,760	2,210	1,819	1,819
0256	0256	755000	OTHER CONTRACTUAL SERVICE	5,712	6,319	11,156	11,156
0256	0256	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0256	0256	778000	UTILITIES-ELECTRICITY	100	360	150	150
0256	0256	778800	UTILITIES-WATER	2,216	2,200	2,300	2,300
0256-TOTA				(5,735)	(3,714)	-	-
0257-LAD 01-1 T680 PACIFIC GROVE							

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0257	0257	440000	INTEREST INCOME	(685)	(130)	(650)	(650)
0257	0257	440001	GAIN/LOSS INVST FAIR VALU	(664)	-	-	-
0257	0257	549400	PROPERTY ASSESSMENTS	(4,929)	(6,623)	(6,260)	(6,260)
0257	0257	743200	IT SERVICES	-	-	11	11
0257	0257	751300	BANKING/INVESTMENT FEES	14	-	20	20
0257	0257	753000	CITY SERVICES ALLOCATION	990	600	1,051	1,051
0257	0257	755000	OTHER CONTRACTUAL SERVICE	1,863	1,915	3,638	3,638
0257	0257	760000	SPECIAL DEPARTMENTAL EXP	-	40	40	40
0257	0257	778000	UTILITIES-ELECTRICITY	100	325	150	150
0257	0257	778800	UTILITIES-WATER	1,818	1,560	2,000	2,000
0257-TOTA				(1,492)	(2,313)	-	-
0258-LAD 01-2 T770 CAMBRIDGE HOMES							
0258	0258	440000	INTEREST INCOME	(130)	-	(130)	(130)
0258	0258	440001	GAIN/LOSS INVST FAIR VALU	(180)	-	-	-
0258	0258	549400	PROPERTY ASSESSMENTS	(9,246)	(8,817)	(9,246)	(9,246)
0258	0258	743200	IT SERVICES	-	-	18	18
0258	0258	751300	BANKING/INVESTMENT FEES	3	-	5	5
0258	0258	753000	CITY SERVICES ALLOCATION	2,056	1,280	2,054	2,054
0258	0258	755000	OTHER CONTRACTUAL SERVICE	4,990	5,433	6,299	6,299
0258	0258	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0258	0258	778000	UTILITIES-ELECTRICITY	(44)	480	200	200
0258	0258	778800	UTILITIES-WATER	665	625	750	750
0258-TOTA				(1,885)	(949)	-	-
0259-LAD 01-3 T771 POPPY HILL							
0259	0259	440000	INTEREST INCOME	(794)	-	(750)	(750)
0259	0259	440001	GAIN/LOSS INVST FAIR VALU	(720)	-	-	-
0259	0259	549400	PROPERTY ASSESSMENTS	(3,679)	(5,397)	(5,038)	(5,038)

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0259	0259	743200	IT SERVICES	-	-	7	7
0259	0259	751300	BANKING/INVESTMENT FEES	16	-	20	20
0259	0259	753000	CITY SERVICES ALLOCATION	756	470	767	767
0259	0259	755000	OTHER CONTRACTUAL SERVICE	1,758	1,889	4,244	4,244
0259	0259	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0259	0259	778000	UTILITIES-ELECTRICITY	75	200	100	100
0259	0259	778800	UTILITIES-WATER	313	1,020	600	600
0259-TOTA				(2,275)	(1,768)	-	-
0260-LAD 01-4 T769 SILVER OAKS							
0260	0260	440000	INTEREST INCOME	(682)	-	(650)	(650)
0260	0260	440001	GAIN/LOSS INVST FAIR VALU	(821)	-	-	-
0260	0260	549400	PROPERTY ASSESSMENTS	(35,966)	(34,710)	(35,966)	(35,966)
0260	0260	743200	IT SERVICES	-	-	64	64
0260	0260	751300	BANKING/INVESTMENT FEES	14	-	20	20
0260	0260	753000	CITY SERVICES ALLOCATION	5,394	3,360	5,510	5,510
0260	0260	755000	OTHER CONTRACTUAL SERVICE	14,549	15,978	22,612	22,612
0260	0260	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0260	0260	778000	UTILITIES-ELECTRICITY	295	1,000	350	350
0260	0260	778800	UTILITIES-WATER	7,081	8,010	8,010	8,010
0260-TOTA				(10,136)	(6,312)	-	-
0261-LAD 02-1 T776 ASHTON PARK							
0261	0261	440000	INTEREST INCOME	(401)	-	(400)	(400)
0261	0261	440001	GAIN/LOSS INVST FAIR VALU	(449)	-	-	-
0261	0261	549400	PROPERTY ASSESSMENTS	(22,491)	(21,865)	(22,491)	(22,491)
0261	0261	743200	IT SERVICES	-	-	37	37
0261	0261	751300	BANKING/INVESTMENT FEES	8	-	10	10
0261	0261	753000	CITY SERVICES ALLOCATION	3,091	1,990	3,088	3,088

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0261	0261	755000	OTHER CONTRACTUAL SERVICE	10,912	12,268	17,556	17,556
0261	0261	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0261	0261	778000	UTILITIES-ELECTRICITY	96	360	150	150
0261	0261	778800	UTILITIES-WATER	1,675	4,620	2,000	2,000
0261-TOTA				(7,559)	(2,577)	-	-
0262-LAD 03-1 T789 LE PARC/RR							
0262	0262	440000	INTEREST INCOME	(1,305)	(230)	(1,300)	(1,300)
0262	0262	440001	GAIN/LOSS INVST FAIR VALU	(1,245)	-	-	-
0262	0262	549400	PROPERTY ASSESSMENTS	(8,534)	(9,703)	(9,278)	(9,278)
0262	0262	743200	IT SERVICES	-	-	17	17
0262	0262	751300	BANKING/INVESTMENT FEES	26	-	30	30
0262	0262	753000	CITY SERVICES ALLOCATION	1,617	1,020	1,623	1,623
0262	0262	755000	OTHER CONTRACTUAL SERVICE	4,356	4,813	6,708	6,708
0262	0262	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0262	0262	778000	UTILITIES-ELECTRICITY	(11)	200	150	150
0262	0262	778800	UTILITIES-WATER	1,493	1,200	2,000	2,000
0262-TOTA				(3,602)	(2,650)	-	-
0263-LAD 04-1 T810 SIDONIA I & II							
0263	0263	440000	INTEREST INCOME	(2,051)	(390)	(2,000)	(2,000)
0263	0263	440001	GAIN/LOSS INVST FAIR VALU	(1,926)	-	-	-
0263	0263	549400	PROPERTY ASSESSMENTS	(8,013)	(10,073)	(9,398)	(9,398)
0263	0263	743200	IT SERVICES	-	-	20	20
0263	0263	751300	BANKING/INVESTMENT FEES	42	-	50	50
0263	0263	753000	CITY SERVICES ALLOCATION	1,653	930	1,755	1,755
0263	0263	755000	OTHER CONTRACTUAL SERVICE	4,553	4,877	6,373	6,373
0263	0263	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0263	0263	778000	UTILITIES-ELECTRICITY	91	350	150	150

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0263	0263	778800	UTILITIES-WATER	2,353	2,020	3,000	3,000
		0263-TOTA		(3,297)	(2,236)	-	-
0264-LAD 04-2 T799 CAMBRIDGE/PINNAC							
0264	0264	440000	INTEREST INCOME	(1,566)	(280)	(1,500)	(1,500)
0264	0264	440001	GAIN/LOSS INVST FAIR VALU	(1,585)	-	-	-
0264	0264	549400	PROPERTY ASSESSMENTS	(20,028)	(18,540)	(20,028)	(20,028)
0264	0264	743200	IT SERVICES	-	-	41	41
0264	0264	751300	BANKING/INVESTMENT FEES	32	-	45	45
0264	0264	753000	CITY SERVICES ALLOCATION	2,708	1,950	2,714	2,714
0264	0264	755000	OTHER CONTRACTUAL SERVICE	9,964	11,344	13,453	13,453
0264	0264	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0264	0264	778000	UTILITIES-ELECTRICITY	202	700	225	225
0264	0264	778800	UTILITIES-WATER	4,446	4,300	5,000	5,000
		0264-TOTA		(5,826)	(476)	-	-
0265-LAD 04-3 T795 CAMBRIDGE/VINEYA							
0265	0265	440000	INTEREST INCOME	(2,114)	-	(2,100)	(2,100)
0265	0265	440001	GAIN/LOSS INVST FAIR VALU	(1,961)	-	-	-
0265	0265	549400	PROPERTY ASSESSMENTS	(66,145)	(64,805)	(66,145)	(66,145)
0265	0265	743200	IT SERVICES	-	-	107	107
0265	0265	751300	BANKING/INVESTMENT FEES	42	-	50	50
0265	0265	753000	CITY SERVICES ALLOCATION	5,308	5,230	5,787	5,787
0265	0265	755000	OTHER CONTRACTUAL SERVICE	31,277	25,173	51,651	51,651
0265	0265	760000	SPECIAL DEPARTMENTAL EXP	177	50	50	50
0265	0265	778000	UTILITIES-ELECTRICITY	1,690	2,800	2,100	2,100
0265	0265	778800	UTILITIES-WATER	7,411	11,180	8,500	8,500
		0265-TOTA		(24,316)	(20,372)	-	-
0266-LAD 04-4 T802 SIERRA HEIGHTS							

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0266	0266	440000	INTEREST INCOME	(978)	(160)	(950)	(950)
0266	0266	440001	GAIN/LOSS INVST FAIR VALU	(948)	-	-	-
0266	0266	549400	PROPERTY ASSESSMENTS	(7,509)	(7,828)	(9,488)	(9,488)
0266	0266	743200	IT SERVICES	-	-	17	17
0266	0266	751300	BANKING/INVESTMENT FEES	20	-	30	30
0266	0266	753000	CITY SERVICES ALLOCATION	686	530	748	748
0266	0266	755000	OTHER CONTRACTUAL SERVICE	5,194	5,488	7,733	7,733
0266	0266	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0266	0266	778000	UTILITIES-ELECTRICITY	158	500	250	250
0266	0266	778800	UTILITIES-WATER	1,329	1,610	1,610	1,610
0266-TOTA				(2,048)	190	-	-
0267-LAD 05-1 MISSION PARK/BASIN							
0267	0267	440000	INTEREST INCOME	(628)	(110)	(600)	(600)
0267	0267	440001	GAIN/LOSS INVST FAIR VALU	(572)	-	-	-
0267	0267	549400	PROPERTY ASSESSMENTS	(3,052)	(5,078)	(4,878)	(4,878)
0267	0267	743200	IT SERVICES	-	-	6	6
0267	0267	751300	BANKING/INVESTMENT FEES	13	-	20	20
0267	0267	753000	CITY SERVICES ALLOCATION	350	270	380	380
0267	0267	755000	OTHER CONTRACTUAL SERVICE	1,568	1,742	4,222	4,222
0267	0267	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0267	0267	778000	UTILITIES-ELECTRICITY	59	200	100	100
0267	0267	778800	UTILITIES-WATER	679	650	700	700
0267-TOTA				(1,584)	(2,276)	-	-
0268-LAD 05-2 T835 COPPER VALLEY							
0268	0268	440000	INTEREST INCOME	(1,152)	(240)	(1,100)	(1,100)
0268	0268	440001	GAIN/LOSS INVST FAIR VALU	(1,126)	-	-	-
0268	0268	549400	PROPERTY ASSESSMENTS	(12,198)	(16,614)	(15,901)	(15,901)

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0268	0268	743200	IT SERVICES	-	-	26	26
0268	0268	751300	BANKING/INVESTMENT FEES	23	-	45	45
0268	0268	753000	CITY SERVICES ALLOCATION	2,219	1,430	2,224	2,224
0268	0268	755000	OTHER CONTRACTUAL SERVICE	6,205	6,905	11,556	11,556
0268	0268	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0268	0268	778000	UTILITIES-ELECTRICITY	145	400	200	200
0268	0268	778800	UTILITIES-WATER	2,361	2,900	2,900	2,900
0268-TOTA				(3,522)	(5,169)	-	-
0269-LAD 06-1 T794 QUAIL PARK							
0269	0269	440000	INTEREST INCOME	(39)	-	(35)	(35)
0269	0269	440001	GAIN/LOSS INVST FAIR VALU	(229)	-	-	-
0269	0269	549400	PROPERTY ASSESSMENTS	(31,406)	(30,110)	(31,406)	(31,406)
0269	0269	743200	IT SERVICES	-	-	60	60
0269	0269	751300	BANKING/INVESTMENT FEES	1	-	-	-
0269	0269	753000	CITY SERVICES ALLOCATION	3,842	4,130	3,906	3,906
0269	0269	755000	OTHER CONTRACTUAL SERVICE	15,284	17,100	13,475	13,475
0269	0269	778000	UTILITIES-ELECTRICITY	1,562	1,600	2,000	2,000
0269	0269	778800	UTILITIES-WATER	5,216	6,000	12,000	12,000
0269-TOTA				(5,770)	(1,280)	-	-
0270-LAD 09-1 T877 VICTORY ESTATES							
0270	0270	440000	INTEREST INCOME	(518)	-	(500)	(500)
0270	0270	440001	GAIN/LOSS INVST FAIR VALU	(475)	-	-	-
0270	0270	549400	PROPERTY ASSESSMENTS	(2,129)	(3,667)	(3,475)	(3,475)
0270	0270	743200	IT SERVICES	-	-	4	4
0270	0270	751300	BANKING/INVESTMENT FEES	10	-	15	15
0270	0270	753000	CITY SERVICES ALLOCATION	320	240	320	320
0270	0270	755000	OTHER CONTRACTUAL SERVICE	978	1,103	2,936	2,936

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0270	0270	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0270	0270	778000	UTILITIES-ELECTRICITY	(10)	290	150	150
0270	0270	778800	UTILITIES-WATER	473	500	500	500
0270-TOTAL				(1,351)	(1,484)	-	-
0271-LAD 09-2 T843 INDEP/LENNAR							
0271	0271	440000	INTEREST INCOME	(1,738)	-	(1,700)	(1,700)
0271	0271	440001	GAIN/LOSS INVST FAIR VALU	(1,666)	-	-	-
0271	0271	549400	PROPERTY ASSESSMENTS	(25,168)	(25,420)	(25,327)	(25,327)
0271	0271	743200	IT SERVICES	-	-	42	42
0271	0271	751300	BANKING/INVESTMENT FEES	35	-	45	45
0271	0271	753000	CITY SERVICES ALLOCATION	2,580	1,750	2,658	2,658
0271	0271	755000	OTHER CONTRACTUAL SERVICE	9,085	10,261	16,982	16,982
0271	0271	760000	SPECIAL DEPARTMENTAL EXP	177	50	50	50
0271	0271	778000	UTILITIES-ELECTRICITY	229	1,600	250	250
0271	0271	778800	UTILITIES-WATER	6,026	5,000	7,000	7,000
0271-TOTA				(10,439)	(6,759)	-	-
0272-LAD 07-2 T811 S GATE/GREENBRIE							
0272	0272	440000	INTEREST INCOME	(2,742)	(620)	(2,700)	(2,700)
0272	0272	440001	GAIN/LOSS INVST FAIR VALU	(2,879)	-	-	-
0272	0272	549400	PROPERTY ASSESSMENTS	(7,089)	(18,046)	(16,959)	(16,959)
0272	0272	743200	IT SERVICES	-	-	57	57
0272	0272	751300	BANKING/INVESTMENT FEES	57	-	65	65
0272	0272	753000	CITY SERVICES ALLOCATION	1,166	4,730	1,686	1,686
0272	0272	755000	OTHER CONTRACTUAL SERVICE	22,640	24,705	16,901	16,901
0272	0272	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0272	0272	778000	UTILITIES-ELECTRICITY	56	2,400	100	100
0272	0272	778800	UTILITIES-WATER	484	1,330	800	800

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0272-TOTA				11,693	14,549	-	-
0273-LAD 14-1 T843 INDEP III & IV							
0273	0273	440000	INTEREST INCOME	(2,795)	(430)	(2,700)	(2,700)
0273	0273	440001	GAIN/LOSS INVST FAIR VALU	(2,725)	-	-	-
0273	0273	549400	PROPERTY ASSESSMENTS	(35,273)	(42,055)	(40,556)	(40,556)
0273	0273	743200	IT SERVICES	-	-	69	69
0273	0273	751300	BANKING/INVESTMENT FEES	57	-	65	65
0273	0273	753000	CITY SERVICES ALLOCATION	5,336	2,330	5,274	5,274
0273	0273	755000	OTHER CONTRACTUAL SERVICE	18,885	21,449	32,048	32,048
0273	0273	760000	SPECIAL DEPARTMENTAL EXP	-	100	100	100
0273	0273	778000	UTILITIES-ELECTRICITY	164	1,000	200	200
0273	0273	778800	UTILITIES-WATER	5,097	5,410	5,500	5,500
0273-TOTA				(11,255)	(12,196)	-	-
0274-LAD 15-1 T887 SI +402K							
0274	0274	440000	INTEREST INCOME	(13,681)	(815)	(13,500)	(13,500)
0274	0274	440001	GAIN/LOSS INVST FAIR VALU	(11,132)	-	-	-
0274	0274	549400	PROPERTY ASSESSMENTS	(194,325)	(217,000)	(217,210)	(217,210)
0274	0274	743200	IT SERVICES	-	-	130	130
0274	0274	751300	BANKING/INVESTMENT FEES	269	-	300	300
0274	0274	753000	CITY SERVICES ALLOCATION	7,127	11,420	7,549	7,549
0274	0274	755000	OTHER CONTRACTUAL SERVICE	40,525	32,036	213,231	213,231
0274	0274	760000	SPECIAL DEPARTMENTAL EXP	-	1,000	1,000	1,000
0274	0274	778000	UTILITIES-ELECTRICITY	131	1,200	500	500
0274	0274	778800	UTILITIES-WATER	7,608	8,000	8,000	8,000
0274-TOTA				(163,477)	(164,159)	-	-
0275-LAD 15-2 T823 GREENS II							
0275	0275	440000	INTEREST INCOME	(342)	-	(300)	(300)

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0275	0275	440001	GAIN/LOSS INVST FAIR VALU	(390)	-	-	-
0275	0275	549400	PROPERTY ASSESSMENTS	(8,344)	(8,060)	(8,344)	(8,344)
0275	0275	743200	IT SERVICES	-	-	19	19
0275	0275	751300	BANKING/INVESTMENT FEES	7	-	10	10
0275	0275	753000	CITY SERVICES ALLOCATION	749	500	829	829
0275	0275	755000	OTHER CONTRACTUAL SERVICE	6,201	7,078	6,336	6,336
0275	0275	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0275	0275	778000	UTILITIES-ELECTRICITY	51	280	100	100
0275	0275	778800	UTILITIES-WATER	1,145	800	1,300	1,300
0275-TOTA				(924)	648	-	-
0276-LAD 16-1 T917 WOODSIDE							
0276	0276	440000	INTEREST INCOME	(348)	-	(340)	(340)
0276	0276	440001	GAIN/LOSS INVST FAIR VALU	(369)	-	-	-
0276	0276	549400	PROPERTY ASSESSMENTS	(11,801)	(11,390)	(11,801)	(11,801)
0276	0276	743200	IT SERVICES	-	-	22	22
0276	0276	751300	BANKING/INVESTMENT FEES	7	-	10	10
0276	0276	753000	CITY SERVICES ALLOCATION	828	770	938	938
0276	0276	755000	OTHER CONTRACTUAL SERVICE	7,859	8,955	9,921	9,921
0276	0276	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0276	0276	778000	UTILITIES-ELECTRICITY	50	210	100	100
0276	0276	778800	UTILITIES-WATER	717	1,430	1,100	1,100
0276-TOTA				(3,057)	25	-	-
0277-LAD 16-2 T914 MYNDERUP							
0277	0277	440000	INTEREST INCOME	(1,299)	(160)	(1,200)	(1,200)
0277	0277	440001	GAIN/LOSS INVST FAIR VALU	(1,314)	-	-	-
0277	0277	549400	PROPERTY ASSESSMENTS	(9,675)	(18,300)	(19,836)	(19,836)
0277	0277	743200	IT SERVICES	-	-	27	27

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0277	0277	751300	BANKING/INVESTMENT FEES	27	-	30	30
0277	0277	753000	CITY SERVICES ALLOCATION	2,733	1,000	2,642	2,642
0277	0277	755000	OTHER CONTRACTUAL SERVICE	4,786	5,330	14,487	14,487
0277	0277	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0277	0277	778000	UTILITIES-ELECTRICITY	2,129	1,900	1,900	1,900
0277	0277	778800	UTILITIES-WATER	1,686	1,840	1,900	1,900
0277-TOTA				(928)	(8,340)	-	-
0278-LAD 18-1 T918-9 156k							
0278	0278	440000	INTEREST INCOME	(6,570)	(680)	(6,500)	(6,500)
0278	0278	440001	GAIN/LOSS INVST FAIR VALU	(7,043)	-	-	-
0278	0278	549400	PROPERTY ASSESSMENTS	(93,199)	(131,525)	(130,966)	(130,966)
0278	0278	743200	IT SERVICES	-	-	240	240
0278	0278	751300	BANKING/INVESTMENT FEES	135	-	150	150
0278	0278	753000	CITY SERVICES ALLOCATION	14,374	5,230	14,535	14,535
0278	0278	755000	OTHER CONTRACTUAL SERVICE	79,011	86,299	114,191	114,191
0278	0278	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0278	0278	778000	UTILITIES-ELECTRICITY	484	1,100	800	800
0278	0278	778800	UTILITIES-WATER	8,851	7,300	7,500	7,500
0278-TOTA				(3,957)	(32,226)	-	-
0279-LAD 19-1 T916 PACIFIC GROVE II							
0279	0279	440000	INTEREST INCOME	(860)	-	(800)	(800)
0279	0279	440001	GAIN/LOSS INVST FAIR VALU	(761)	-	-	-
0279	0279	549400	PROPERTY ASSESSMENTS	(12,205)	(11,725)	(12,205)	(12,205)
0279	0279	743200	IT SERVICES	-	-	13	13
0279	0279	751300	BANKING/INVESTMENT FEES	17	-	25	25
0279	0279	753000	CITY SERVICES ALLOCATION	544	370	593	593
0279	0279	755000	OTHER CONTRACTUAL SERVICE	3,844	3,243	10,624	10,624

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0279	0279	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0279	0279	778000	UTILITIES-ELECTRICITY	-	1,110	100	100
0279	0279	778800	UTILITIES-WATER	1,226	1,200	1,600	1,600
0279-TOTA				(8,194)	(5,752)	-	-
0280-LAD 19-2 T915 ENCLAVE							
0280	0280	440000	INTEREST INCOME	(786)	-	(750)	(750)
0280	0280	440001	GAIN/LOSS INVST FAIR VALU	(276)	-	-	-
0280	0280	549400	PROPERTY ASSESSMENTS	(11,643)	(11,030)	(11,643)	(11,643)
0280	0280	751300	BANKING/INVESTMENT FEES	15	-	20	20
0280	0280	753000	CITY SERVICES ALLOCATION	-	530	99	99
0280	0280	755000	OTHER CONTRACTUAL SERVICE	35	4,940	10,184	10,184
0280	0280	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0280	0280	778000	UTILITIES-ELECTRICITY	-	360	360	360
0280	0280	778800	UTILITIES-WATER	-	1,680	1,680	1,680
0280-TOTA				(12,655)	(3,470)	-	-
0281-LAD 20-1 T929 WOODSIDE							
0281	0281	440000	INTEREST INCOME	(4,288)	-	(4,200)	(4,200)
0281	0281	440001	GAIN/LOSS INVST FAIR VALU	(2,925)	-	-	-
0281	0281	549400	PROPERTY ASSESSMENTS	(53,815)	(50,580)	(53,815)	(53,815)
0281	0281	743200	IT SERVICES	-	-	7	7
0281	0281	751300	BANKING/INVESTMENT FEES	83	-	100	100
0281	0281	753000	CITY SERVICES ALLOCATION	1,269	3,870	5,030	5,030
0281	0281	755000	OTHER CONTRACTUAL SERVICE	1,629	36,000	47,488	47,488
0281	0281	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0281	0281	778000	UTILITIES-ELECTRICITY	-	4,080	4,080	4,080
0281	0281	778800	UTILITIES-WATER	-	1,260	1,260	1,260
0281-TOTA				(58,046)	(5,320)	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0282-LAD 21-1 T928 SAN JOAQUIN VALL							
0282	0282	440000	INTEREST INCOME	(4,445)	(135)	(4,400)	(4,400)
0282	0282	440001	GAIN/LOSS INVST FAIR VALU	(3,362)	-	-	-
0282	0282	549400	PROPERTY ASSESSMENTS	(54,925)	(58,400)	(57,821)	(57,821)
0282	0282	743200	IT SERVICES	-	-	2	2
0282	0282	751300	BANKING/INVESTMENT FEES	87	-	100	100
0282	0282	753000	CITY SERVICES ALLOCATION	1,682	3,620	6,586	6,586
0282	0282	755000	OTHER CONTRACTUAL SERVICE	70	37,200	46,123	46,123
0282	0282	760000	SPECIAL DEPARTMENTAL EXP	-	50	50	50
0282	0282	778000	UTILITIES-ELECTRICITY	-	3,960	3,960	3,960
0282	0282	778800	UTILITIES-WATER	-	5,400	5,400	5,400
0282	0282	795500	TAXES	(1,110)	-	-	-
0282-TOTA				(62,004)	(8,305)	-	-
0283-CFD 22-1 LIVE OAK							
0283	0283	440000	INTEREST INCOME	(3,297)	-	(3,200)	(3,200)
0283	0283	440001	GAIN/LOSS INVST FAIR VALU	903	-	-	-
0283	0283	549400	PROPERTY ASSESSMENTS	(201,159)	-	(201,159)	(201,159)
0283	0283	743200	IT SERVICES	-	-	45	45
0283	0283	749000	CONTRACTED LEGAL SERVICES	1,534	-	-	-
0283	0283	751300	BANKING/INVESTMENT FEES	50	-	80	80
0283	0283	753000	CITY SERVICES ALLOCATION	-	-	11,057	11,057
0283	0283	755000	OTHER CONTRACTUAL SERVICE	17,721	-	193,177	193,177
0283-TOTA				(184,249)	-	-	-
0300-AIRPORT OPERATIONS							
0300	0300	440000	INTEREST INCOME	(7,519)	(1,200)	(7,500)	(7,500)
0300	0300	440001	GAIN/LOSS INVST FAIR VALU	(3,952)	-	-	-
0300	0300	751300	BANKING/INVESTMENT FEES	142	(150)	150	150

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0300-TOTA				(11,329)	(1,350)	(7,350)	(7,350)
0300-11102020 AIRPORT OPERATIONS							
0300	11102020	474101	STATE GRNT FUNDING	(10,000)	-	-	-
0300	11102020	474102	FEDERAL GRNT FUNDING	(75,000)	-	-	-
0300	11102020	540300	MISCELLANEOUS REVENUE	(2,481)	-	-	-
0300	11102020	545100	AIRPRT HANGAR RENTS	(60,509)	(63,000)	(63,000)	(63,000)
0300	11102020	545400	AIRPRT TIEDOWNS RENT	(507)	(1,000)	(1,000)	(1,000)
0300	11102020	546000	AIRPRT LAND LEASES	(62,692)	(77,000)	(77,000)	(77,000)
0300	11102020	546200	AIRPRT FARMLAND LEASE	(31,769)	(31,770)	(54,000)	(54,000)
0300	11102020	546300	OTHER AIRPORT REVENUE	(1,560)	(600)	(600)	(600)
0300	11102020	546400	AIRPRT SALE OF FUEL	(225,809)	(200,000)	(200,000)	(200,000)
0300	11102020	570350	TRANSFERS - DEBT SERVICE	4,482	4,726	4,981	5,248
0300	11102020	701300	PART-TIME EMPLOYEES	30,969	48,250	48,250	48,250
0300	11102020	701500	OVERTIME	75	-	-	-
0300	11102020	703400	CELL PHONE ALLOWANCE	525	-	-	-
0300	11102020	707110	RETIREMENT	4,438	11,844	11,844	11,844
0300	11102020	707149	OTHER PERSONNEL BENEFITS	853	616	616	616
0300	11102020	707169	WORKERS' COMP INSURANCE	968	847	898	898
0300	11102020	708601	INSURANCE-MEDICAL	8,225	5,000	5,000	5,000
0300	11102020	708602	INSURANCE-DENTAL	286	400	400	400
0300	11102020	708603	INSURANCE-VISION	87	100	100	100
0300	11102020	732000	COMMUNICATIONS	1,577	2,200	1,700	1,800
0300	11102020	733000	LIABILITY INSURANCE	19,708	30,540	12,571	12,571
0300	11102020	740000	FLEET MAINTENANCE	889	860	890	890
0300	11102020	741000	FLEET REPLACEMENT RESERVE	1,064	1,060	2,562	2,562
0300	11102020	742000	BUILDING MTCE OVERHEAD	-	-	42,168	42,168
0300	11102020	743200	IT SERVICES	-	-	1,327	1,327
0300	11102020	743300	FUEL AND LUBE MAINTENANCE	215,044	165,000	165,000	165,000

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0300	11102020	744000	OFFICE EXPENSE MISC	-	250	250	250
0300	11102020	745000	PUBLICATIONS AND DUES	334	100	300	300
0300	11102020	749500	PROF AND SPEC SERVICES	8,265	10,000	11,000	11,000
0300	11102020	749600	GRP INSUR ADM EXPENSE	(1,607)	1,000	-	-
0300	11102020	753000	CITY SERVICES ALLOCATION	(71,284)	33,385	121,135	121,135
0300	11102020	760000	SPECIAL DEPARTMENTAL EXP	508	5,000	5,000	5,000
0300	11102020	777000	TRAINING/TRAVEL/MEETING	1,410	1,500	1,500	1,500
0300	11102020	778000	UTILITIES-ELECTRICITY	21,796	25,000	25,000	25,000
0300	11102020	778500	UTILITIES-GAS	526	1,200	1,200	1,200
0300	11102020	778800	UTILITIES-WATER	3,994	3,400	3,400	3,400
0300	11102020	788000	DEPRECIATION EXPENSE	319,509	421,000	421,000	421,000
0300	11102020	800000	CAPITALIZED CY ASSETS	(66,231)	-	-	-
0300	11102020	824611	AIRPORT FBO BLDG ROOF PRJCT	66,231	-	-	-
0300	11102020	945000	TRANSFERS OUT	529	529	529	529
	11102020-			102,844	400,437	493,021	493,388
0306-REFUSE OPERATIONS FUND							
0306	0306	440001	GAIN/LOSS INVST FAIR VALU	42,603	-	-	-
0306	0306	570200	TRANSFERS IN	(214,865)	-	-	-
0306	0306	751300	BANKING/INVESTMENT FEES	143	-	9,000	9,000
0306	0306	754500	OPEB EXPENSE	45,609	-	-	-
0306	0306	793000	PRINCIPAL PAYMENT	-	-	95,913	95,368
0306	0306	796000	INTEREST EXPENSE	71,152	66,855	62,659	58,448
	0306-TOTA			(55,358)	66,855	167,572	162,816
0306-20310000 REFUSE OPERATIONS							
0306	20310000	474101	STATE GRNT FUNDING	(15,072)	(15,000)	(15,000)	(15,000)
0306	20310000	490300	REFUSE SERVICE CHARGES	(9,914,542)	(9,604,395)	(10,300,000)	(10,700,000)
0306	20310000	540200	PENALTIES-LATE PYMT CHGS	-	(20,000)	(175,000)	(175,000)

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0306	20310000	540300	MISCELLANEOUS REVENUE	(12,013)	(2,000)	(30,000)	(30,000)
0306	20310000	541200	SALE OF SURPLUS PROPERTY	(55,400)	-	-	-
0306	20310000	542500	COLLECTIONS-BAD DEBTS	(705)	(8,000)	(1,000)	(1,000)
0306	20310000	570200	TRANSFERS IN	(2,015,098)	-	-	-
0306	20310000	701000	REGULAR EMPLOYEES	1,578,609	1,762,970	1,873,760	1,873,760
0306	20310000	701300	PART-TIME EMPLOYEES	71,172	83,200	83,000	83,000
0306	20310000	701500	OVERTIME	100,772	81,000	95,000	100,000
0306	20310000	701800	INCENTIVE PAY	28,599	23,200	48,120	48,120
0306	20310000	702000	HOLIDAY-IN-LIEU	-	5,000	-	-
0306	20310000	702300	DIFFERENTIAL	654	-	1,000	1,000
0306	20310000	702700	VACATION PAYOUT	3,367	10,000	10,000	10,000
0306	20310000	703400	CELL PHONE ALLOWANCE	1,992	1,990	2,620	2,620
0306	20310000	703600	CAR ALLOWANCE	440	-	3,060	3,060
0306	20310000	707110	RETIREMENT	18,831	291,955	400,720	441,870
0306	20310000	707149	OTHER PERSONNEL BENEFITS	27,803	34,250	48,220	48,220
0306	20310000	707160	RETIREMENT-DEF COMP	26,849	35,510	36,540	36,540
0306	20310000	707169	WORKERS' COMP INSURANCE	224,478	196,595	305,637	305,637
0306	20310000	708601	INSURANCE-MEDICAL	224,759	225,130	325,920	325,920
0306	20310000	708602	INSURANCE-DENTAL	14,375	23,660	28,960	28,960
0306	20310000	708603	INSURANCE-VISION	2,594	3,330	3,990	3,990
0306	20310000	708604	INSURANCE-LIFE	2,187	7,600	7,570	7,570
0306	20310000	730000	UNIFORM EXPENSE	15,960	14,960	16,500	18,000
0306	20310000	732000	COMMUNICATIONS	7,771	3,000	10,000	10,000
0306	20310000	733000	LIABILITY INSURANCE	197,095	305,420	732,020	732,020
0306	20310000	740000	FLEET MAINTENANCE	1,340,731	1,296,670	1,052,646	1,052,646
0306	20310000	741000	FLEET REPLACEMENT RESERVE	632,856	630,630	1,052,646	1,052,646
0306	20310000	741200	EQUIPMENT MAINTENANCE	16,560	31,350	25,000	25,000
0306	20310000	742000	BUILDING MTCE OVERHEAD	8,904	8,030	20,756	20,756

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0306	20310000	742100	BLDG CPTL/EQPT REPL RSRVE	1,356	1,348	1,588	1,588
0306	20310000	743100	COMPUTER REPLACEMNT RSRV	1,561	1,550	5,323	5,323
0306	20310000	743200	IT SERVICES	26,445	15,710	53,954	53,954
0306	20310000	744000	OFFICE EXPENSE MISC	207	1,200	1,100	1,100
0306	20310000	745000	PUBLICATIONS AND DUES	755	5,000	1,000	1,000
0306	20310000	747000	PRINTING	6,264	15,000	10,500	10,500
0306	20310000	749500	PROF AND SPEC SERVICES	11,393	45,000	1,349,000	1,325,000
0306	20310000	749600	GRP INSUR ADM EXPENSE	(48,208)	29,940	58,703	58,703
0306	20310000	753000	CITY SERVICES ALLOCATION	1,536,632	1,641,348	659,335	659,335
0306	20310000	755000	OTHER CONTRACTUAL SERVICE	2,727,607	2,562,400	3,000,000	3,300,000
0306	20310000	756000	ADVERTISING & PUBLIC REL	20,451	15,000	15,000	15,000
0306	20310000	760000	SPECIAL DEPARTMENTAL EXP	20,019	15,000	16,000	17,000
0306	20310000	777000	TRAINING/TRAVEL/MEETING	430	1,000	800	800
0306	20310000	788000	DEPRECIATION EXPENSE	723,599	680,000	730,000	730,000
0306	20310000	798000	BAD DEBT EXPENSE	1,208	11,000	5,000	5,000
0306	20310000	800000	CAPITALIZED CY ASSETS	(419,783)	-	-	-
0306	20310000	823007	COMMERCIAL/RECYCLE DUMPSTER	45,463	-	-	-
0306	20310000	823008	AUTOMATED REFUSE CONTAINERS	(717)	-	-	-
0306	20310000	824001	COMMERCIAL/RECYCLE DUMPSTERS	150,037	-	-	-
0306	20310000	824002	AUTOMATED REFUSE CONTAINERS	225,000	-	-	-
	20310000-			(2,435,754)	466,551	1,569,988	1,494,638
0306-20320000 REFUSE STREET CLEANING							
0306	20320000	541200	SALE OF SURPLUS PROPERTY	(30,000)	-	-	-
0306	20320000	701000	REGULAR EMPLOYEES	49,864	235,820	-	-
0306	20320000	701500	OVERTIME	213	1,421	-	-
0306	20320000	702000	HOLIDAY-IN-LIEU	-	290	-	-
0306	20320000	702300	DIFFERENTIAL	548	2,110	-	-
0306	20320000	707110	RETIREMENT	632	33,110	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0306	20320000	707149	OTHER PERSONNEL BENEFITS	817	3,420	-	-
0306	20320000	707160	RETIREMENT-DEF COMP	520	3,910	-	-
0306	20320000	707169	WORKERS' COMP INSURANCE	23,222	20,337	-	-
0306	20320000	708601	INSURANCE-MEDICAL	2,465	12,070	-	-
0306	20320000	708602	INSURANCE-DENTAL	117	1,890	-	-
0306	20320000	708603	INSURANCE-VISION	35	260	-	-
0306	20320000	708604	INSURANCE-LIFE	74	1,040	-	-
0306	20320000	730000	UNIFORM EXPENSE	1,537	1,800	-	-
0306	20320000	740000	FLEET MAINTENANCE	254,473	246,110	-	-
0306	20320000	741000	FLEET REPLACEMENT RESERVE	147,830	147,310	-	-
0306	20320000	742000	BUILDING MTCE OVERHEAD	6,202	5,600	-	-
0306	20320000	742100	BLDG CPTL/EQPT REPL RSRVE	944	939	-	-
0306	20320000	749500	PROF AND SPEC SERVICES	778,315	-	-	-
0306	20320000	749600	GRP INSUR ADM EXPENSE	(6,428)	3,990	-	-
0306	20320000	760000	SPECIAL DEPARTMENTAL EXP	-	150	-	-
0306	20320000	773000	EMPLOYEE RECOGNITION	74	-	-	-
0306	20320000	778800	UTILITIES-WATER	56	650	-	-
	20320000-			1,231,512	722,227	-	-
0307-REFUSE CAPITAL & RESERVE FUND							
0307	0307	440000	INTEREST INCOME	(29,801)	(6,000)	(29,000)	(29,000)
0307	0307	440001	GAIN/LOSS INVST FAIR VALU	(48,673)	-	-	-
0307	0307	751300	BANKING/INVESTMENT FEES	670	600	700	700
0307	0307	945000	TRANSFERS OUT	214,865	-	-	-
	0307-TOTA			137,061	(5,400)	(28,300)	(28,300)
0307-20370000 REFUSE CAPITAL & RESERVES							
0307	20370000	570200	TRANSFERS IN	(688,489)	-	-	-
0307	20370000	822301	REFUSE REAR LOADER/REPL 342	127,716	-	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0307	20370000	822606	REFUSE OFFICE BREAKROOM	7,816	-	-	-
0307	20370000	824001	COMMERCIAL/RECYCLE DUMPSTERS	192,173	-	-	-
0307	20370000	824002	COMMERCIAL/RECYCLE DUMPSTERS	7,373	-	-	-
0307	20370000	824004	DIESEL EXHAUST FLUID DISPENSER	10,236	-	-	-
0307	20370000	824309	REFUSE FRONT LOAD TRUCK#1	457,669	-	-	-
0307	20370000	824310	REFUSE FRONT LOAD TRUCK#2	457,669	-	-	-
0307	20370000	824311	REFUSE FRONT LOAD TRUCK#3	457,669	-	-	-
0307	20370000	824602	ASPHALT BIN AREA	38,564	-	-	-
	20370000-			1,068,397	-	-	-
0310-14130000 CITY HFD PUBLIC HSG AUTH							
0310	14130000	476122	LEASE & OTHER FIN PROCEEDS	-	(3,844)	-	-
0310	14130000	540300	MISCELLANEOUS REVENUE	(415)	-	-	-
0310	14130000	570200	TRANSFERS IN	(156,274)	(145,647)	(183,195)	(187,635)
0310	14130000	701000	REGULAR EMPLOYEES	143,652	154,900	154,960	154,960
0310	14130000	701300	PART-TIME EMPLOYEES	51	-	-	-
0310	14130000	701500	OVERTIME	87	-	-	-
0310	14130000	701800	INCENTIVE PAY	8,568	12,170	8,740	8,740
0310	14130000	702500	OUT OF CLASS	231	-	-	-
0310	14130000	702700	VACATION PAYOUT	2,637	1,000	3,000	3,000
0310	14130000	703400	CELL PHONE ALLOWANCE	1,200	1,200	1,200	1,200
0310	14130000	707110	RETIREMENT	21,347	26,515	35,650	39,590
0310	14130000	707149	OTHER PERSONNEL BENEFITS	5,926	6,650	7,340	7,340
0310	14130000	707160	RETIREMENT-DEF COMP	3,750	3,910	3,910	3,910
0310	14130000	707169	WORKERS' COMP INSURANCE	3,870	3,390	7,656	7,656
0310	14130000	708601	INSURANCE-MEDICAL	23,539	31,300	29,540	29,540
0310	14130000	708602	INSURANCE-DENTAL	1,215	1,890	2,210	2,210
0310	14130000	708603	INSURANCE-VISION	207	260	300	300
0310	14130000	708604	INSURANCE-LIFE	210	520	520	520

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0310	14130000	732000	COMMUNICATIONS	553	600	600	600
0310	14130000	733000	LIABILITY INSURANCE	-	-	4,249	4,249
0310	14130000	742000	BUILDING MTCE OVERHEAD	10,452	9,430	10,802	10,802
0310	14130000	742100	BLDG CPTL/EQPT REPL RSRVE	6,838	6,799	6,076	6,076
0310	14130000	743100	COMPUTER REPLACEMNT RSRV	826	820	2,661	2,661
0310	14130000	743200	IT SERVICES	13,226	7,850	6,138	6,138
0310	14130000	744000	OFFICE EXPENSE MISC	3,014	2,000	1,300	1,300
0310	14130000	745000	PUBLICATIONS AND DUES	3,132	2,000	1,500	2,000
0310	14130000	745500	POSTAGE AND FREIGHT	669	350	500	500
0310	14130000	747000	PRINTING	5,013	2,000	2,000	2,000
0310	14130000	749500	PROF AND SPEC SERVICES	37,048	6,000	4,600	4,600
0310	14130000	749600	GRP INSUR ADM EXPENSE	(3,214)	2,000	3,669	3,669
0310	14130000	753000	CITY SERVICES ALLOCATION	17,756	17,752	39,074	39,074
0310	14130000	760000	SPECIAL DEPT EXPENSE	-	-	500	500
0310	14130000	773000	EMPLOYEE RECOGNITION	(25)	-	-	-
0310	14130000	777000	TRAINING/TRAVEL/MEETING	550	1,000	500	500
0310	14130000	793000	PRINCIPAL PAYMENT	-	836	-	-
0310	14130000	796000	INTEREST EXPENSE	-	6	-	-
0310	14130000	915600	ALOC-CDBG REUSE	(34,894)	(26,580)	(35,000)	(35,000)
0310	14130000	915700	ALOC-HOME GRANT	(14,895)	(26,580)	(15,000)	(15,000)
0310	14130000	916000	ALOC-CDBG ENTITLEMENT	(105,851)	(104,341)	(106,000)	(106,000)
	14130000-			-	(3,844)	-	-
0320-INTERMODAL FACILITY OPERATIONS							
0320	0320	440000	INTEREST INCOME	(2,033)	(200)	(2,000)	(2,000)
0320	0320	440001	GAIN/LOSS INVST FAIR VALU	(1,065)	-	-	-
0320	0320	476122	LEASE & OTHER FIN PROCEEDS	-	(78,705)	-	-
0320	0320	751300	BANKING/INVESTMENT FEES	41	20	50	50
	0320-TOTA			(3,056)	(78,885)	(1,950)	(1,950)

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0320-17502091 INTERMODAL FACILITY OPER							
0320	17502091	440000	INTEREST INCOME	(808)	-	-	-
0320	17502091	444000	LEASE REVENUE	(39,356)	-	-	-
0320	17502091	445000	RENTS AND LEASES	(706)	(40,000)	(40,000)	(40,000)
0320	17502091	540300	MISCELLANEOUS REVENUE	(1,024)	-	-	-
0320	17502091	742000	BUILDING MTCE OVERHEAD	-	-	91,673	91,673
0320	17502091	743200	IT SERVICES	-	-	131	131
0320	17502091	753000	CITY SERVICES ALLOCATION	-	-	1,148	1,148
0320	17502091	755000	OTHER CONTRACTUAL SERVICE	22,895	20,000	22,000	22,000
0320	17502091	760000	SPECIAL DEPARTMENTAL EXP	556	500	500	500
0320	17502091	778000	UTILITIES-ELECTRICITY	5,132	6,745	6,800	6,800
0320	17502091	778500	UTILITIES-GAS	181	650	500	500
0320	17502091	778800	UTILITIES-WATER	1,329	1,540	1,500	1,500
0320	17502091	788000	DEPRECIATION EXPENSE	26,117	26,000	26,000	26,000
		17502091-		14,316	15,435	110,252	110,252
0330-COURTHOUSE SQUARE FACILITY FUND							
0330	0330	440001	GAIN/LOSS INVST FAIR VALU	6,202	-	-	-
		0330-TOTA		6,202	-	-	-
0330-17502131 COURTHOUSE SQUARE FACIL							
0330	17502131	445000	RENTS AND LEASES	(48,463)	(40,000)	-	-
0330	17502131	447220	FM-FACILITIES-OTHER RENTS	(6,553)	(5,000)	-	-
0330	17502131	540300	MISCELLANEOUS REVENUE	(6)	-	-	-
0330	17502131	749500	PROF AND SPEC SERVICES	35,719	19,475	9,000	-
0330	17502131	760000	SPECIAL DEPARTMENTAL EXP	5,727	2,000	1,000	-
0330	17502131	778000	UTILITIES-ELECTRICITY	55,976	48,000	20,000	-
0330	17502131	778500	UTILITIES-GAS	1,089	1,500	750	-
0330	17502131	778800	UTILITIES-WATER	13,857	15,000	3,500	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
17502131-				57,346	40,975	34,250	-
0340-BUILDING SAFETY							
0340	0340	440000	INTEREST INCOME	(7,759)	-	(7,000)	(7,000)
0340	0340	440001	GAIN/LOSS INVST FAIR VALU	3,037	-	-	-
0340	0340	751300	BANKING/INVESTMENT FEES	113	-	150	150
0340-TOTA				(4,609)	-	(6,850)	(6,850)
0340-03401340 BUILDING SAFETY							
0340	03401340	421000	CONSTRUCTION PERMITS	(1,738,777)	(1,000,000)	(1,800,000)	(1,800,000)
0340	03401340	474101	STATE GRNT FUNDING	-	(140,000)	-	-
0340	03401340	474103	LOCAL GRANT FUNDING	(80,000)	-	-	-
0340	03401340	493100	PLAN CHECKING FEES	(541,950)	(300,000)	(550,000)	(550,000)
0340	03401340	493102	ELEC SYS REPL FEES	(18,215)	(15,000)	(19,000)	(19,000)
0340	03401340	493400	ADMIN FEE-SCH IMPACT/SMIP	(49,244)	(2,200)	(63,000)	(63,000)
0340	03401340	540300	MISCELLANEOUS REVENUE	(1,557)	(3,000)	-	-
0340	03401340	540400	DEVLPR IMPR/CONTR CAPITAL	(17,306)	-	-	-
0340	03401340	542700	COST REIMBURSEMENT	(1,125)	-	-	-
0340	03401340	701000	REGULAR EMPLOYEES	584,036	552,800	890,490	890,490
0340	03401340	701500	OVERTIME	739	1,000	1,000	1,000
0340	03401340	701800	INCENTIVE PAY	16,906	14,020	26,070	26,070
0340	03401340	702700	VACATION PAYOUT	1,061	10,000	2,000	2,000
0340	03401340	703300	UNIFORM ALLOWANCE	4,000	3,200	4,000	4,000
0340	03401340	707110	RETIREMENT	78,951	91,510	179,670	195,790
0340	03401340	707149	OTHER PERSONNEL BENEFITS	12,683	11,710	29,630	29,630
0340	03401340	707160	RETIREMENT-DEF COMP	11,529	11,730	17,600	17,600
0340	03401340	707169	WORKERS' COMP INSURANCE	13,546	11,864	28,829	28,829
0340	03401340	708601	INSURANCE-MEDICAL	74,163	59,020	134,040	134,040
0340	03401340	708602	INSURANCE-DENTAL	5,388	5,680	12,170	12,170

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0340	03401340	708603	INSURANCE-VISION	786	770	1,650	1,650
0340	03401340	708604	INSURANCE-LIFE	653	1,830	2,870	2,870
0340	03401340	730000	UNIFORM EXPENSE	1,111	800	800	800
0340	03401340	731000	CASH SHORT/OVER	1	-	-	-
0340	03401340	732000	COMMUNICATIONS	5,731	9,000	9,000	9,000
0340	03401340	733000	LIABILITY INSURANCE	-	-	16,996	16,996
0340	03401340	740000	FLEET MAINTENANCE	18,519	17,910	18,545	18,545
0340	03401340	741000	FLEET REPLACEMENT RESERVE	10,838	10,800	42,574	42,574
0340	03401340	741400	BUILDING MTCE INTERNAL COSTS	1,150	7,500	7,500	7,500
0340	03401340	742000	BUILDING MTCE OVERHEAD	20,080	18,110	20,753	20,753
0340	03401340	742100	BLDG CPTL/EQPT REPL RSRVE	13,138	13,062	5,837	5,837
0340	03401340	743100	COMPUTER REPLACEMENT RSRV	8,198	8,140	11,533	11,533
0340	03401340	743200	IT SERVICES	57,305	34,040	26,914	26,914
0340	03401340	744000	OFFICE EXPENSE MISC	3,182	2,550	4,000	4,000
0340	03401340	745000	PUBLICATIONS AND DUES	2,117	3,000	10,000	3,000
0340	03401340	745500	POSTAGE AND FREIGHT	2,653	1,000	1,000	1,000
0340	03401340	747000	PRINTING	2,891	4,000	4,000	4,000
0340	03401340	749500	PROF AND SPEC SERVICES	267,742	240,000	320,000	320,000
0340	03401340	749600	GRP INSUR ADM EXPENSE	(11,248)	6,980	14,676	14,676
0340	03401340	753000	CITY SERVICES ALLOCATION	370,752	370,753	279,122	279,122
0340	03401340	756000	ADVERTISING & PUBLIC REL	-	500	500	500
0340	03401340	760000	SPECIAL DEPARTMENTAL EXP	3,587	10,000	10,000	10,000
0340	03401340	760124	PLNG-ELEC SYS FEE EXP	9,600	5,000	5,000	5,000
0340	03401340	777000	TRAINING/TRAVEL/MEETING	7,733	5,000	10,000	5,000
0340	03401340	788000	DEPRECIATION EXPENSE	24,898	-	-	-
0340	03401340	792300	GRANT PROGRAM EXPENSES	80,000	-	-	-
0340	03401340	793000	PRINCIPAL PAYMENT	-	836	-	-
0340	03401340	796000	INTEREST EXPENSE	-	6	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0340	03401340	800000	CAPITALIZED CY ASSETS	(266,820)	-	-	-
0340	03401340	824305	INSPECTOR ELECTRIC VAN#1	53,107	-	-	-
0340	03401340	824306	INSPECTOR ELECTRIC VAN#2	52,900	-	-	-
0340	03401340	824307	INSPECTOR ELECTRIC VAN#3	53,084	-	-	-
0340	03401340	824308	INSPECTOR ELECTRIC VAN#4	52,870	-	-	-
03401340-TOTAL				(798,618)	83,921	(283,231)	(279,111)
0358-STORM DRAINAGE OPERATIONS							
0358	0358	440000	INTEREST INCOME	(190,874)	(43,000)	(190,000)	(190,000)
0358	0358	440001	GAIN/LOSS INVST FAIR VALU	(199,384)	-	-	-
0358	0358	751300	BANKING/INVESTMENT FEES	3,902	4,300	9,000	9,000
0358	0358	793000	PRINCIPAL PAYMENT	-	-	19,268	19,158
0358	0358	796000	INTEREST EXPENSE	14,294	13,430	12,587	11,742
0358	0358	945000	TRANSFERS OUT	56,419	-	-	-
0358-TOTA				(315,643)	(25,270)	(149,145)	(150,100)
0358-20610000 STORM DRAINAGE OPERATIONS							
0358	20610000	490200	STORM DRAIN SERVICE FEES	(1,445,331)	(1,595,000)	(1,450,000)	(1,450,000)
0358	20610000	540200	PENALTIES-LATE PYMT CHGS	-	(5,000)	(25,000)	(25,000)
0358	20610000	540400	DEVLPR IMPR/CONTR CAPITAL	(1,015,237)	-	-	-
0358	20610000	542500	COLLECTIONS-BAD DEBTS	(120)	(1,000)	(500)	(500)
0358	20610000	570200	TRANSFERS IN	(23,220)	-	-	-
0358	20610000	701000	REGULAR EMPLOYEES	434,295	349,220	577,140	577,140
0358	20610000	701300	PART-TIME EMPLOYEES	-	30,000	-	-
0358	20610000	701500	OVERTIME	11,586	5,000	7,000	7,000
0358	20610000	701800	INCENTIVE PAY	3,158	3,310	5,490	5,490
0358	20610000	702300	DIFFERENTIAL	24	-	-	-
0358	20610000	702700	VACATION PAYOUT	7,576	-	2,000	2,000
0358	20610000	703000	STANDBY	6,485	2,540	8,000	8,000

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0358	20610000	703400	CELL PHONE ALLOWANCE	348	50	1,010	1,010
0358	20610000	703600	CAR ALLOWANCE	110	-	1,440	1,440
0358	20610000	707110	RETIREMENT	109,644	49,490	117,580	128,940
0358	20610000	707149	OTHER PERSONNEL BENEFITS	8,050	6,240	12,940	12,940
0358	20610000	707160	RETIREMENT-DEF COMP	4,947	5,940	8,880	8,880
0358	20610000	707169	WORKERS' COMP INSURANCE	29,027	25,422	42,148	42,148
0358	20610000	708601	INSURANCE-MEDICAL	49,625	55,230	78,980	78,980
0358	20610000	708602	INSURANCE-DENTAL	3,474	4,730	8,080	8,080
0358	20610000	708603	INSURANCE-VISION	601	640	1,100	1,100
0358	20610000	708604	INSURANCE-LIFE	565	1,570	2,230	2,230
0358	20610000	730000	UNIFORM EXPENSE	3,480	3,660	6,000	6,000
0358	20610000	732000	COMMUNICATIONS	450	1,170	600	600
0358	20610000	733000	LIABILITY INSURANCE	39,416	61,080	40,120	40,120
0358	20610000	740000	FLEET MAINTENANCE	93,100	90,040	93,231	93,231
0358	20610000	741000	FLEET REPLACEMENT RESERVE	120,795	120,370	116,412	116,412
0358	20610000	741200	EQUIPMENT MAINTENANCE	44,860	27,000	25,000	25,000
0358	20610000	743200	IT SERVICES	-	-	8,862	8,862
0358	20610000	744000	OFFICE EXPENSE MISC	-	800	800	800
0358	20610000	745000	PUBLICATIONS AND DUES	26,498	27,000	28,000	28,000
0358	20610000	745500	POSTAGE AND FREIGHT	4,424	-	-	-
0358	20610000	747000	PRINTING	2,609	-	-	-
0358	20610000	749000	CONTRACTED LEGAL SERVICES	9,958	-	-	-
0358	20610000	749500	PROF AND SPEC SERVICES	40,929	16,000	16,000	16,000
0358	20610000	749600	GRP INSUR ADM EXPENSE	(8,035)	4,990	12,841	12,841
0358	20610000	753000	CITY SERVICES ALLOCATION	324,920	380,760	429,621	429,261
0358	20610000	755000	OTHER CONTRACTUAL SERVICE	37,560	50,000	50,000	50,000
0358	20610000	756000	ADVERTISING & PUBLIC REL	-	5,500	5,500	5,500
0358	20610000	760000	SPECIAL DEPARTMENTAL EXP	11,555	21,000	15,000	15,000

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0358	20610000	765000	CHEMICAL AND CHEMICAL SUPP	-	-	5,000	5,000
0358	20610000	778000	UTILITIES-ELECTRICITY	62,143	50,000	65,000	65,000
0358	20610000	778800	UTILITIES-WATER	390	500	500	500
0358	20610000	788000	DEPRECIATION EXPENSE	379,462	335,000	380,000	380,000
0358	20610000	795500	TAXES	-	500	500	500
0358	20610000	798000	BAD DEBT EXPENSE	105	1,200	1,000	1,000
0358	20610000	800000	CAPITALIZED CY ASSETS	(18,549)	-	-	-
0358	20610000	820648	PUMP INSTALL/MUSSEL SLOU-LAURA	18,549	-	-	-
	20610000-			(619,776)	134,952	698,505	709,505
0359-STORM DRAINAGE CAP FUND							
0359	0359	440001	GAIN/LOSS INVST FAIR VALU	28,743	-	-	-
0359	0359	570200	TRANSFERS IN	(56,419)	-	-	-
	0359-TOTA			(27,676)	-	-	-
0359-20620000 STORM DRAINAGE CAPITAL							
0359	20620000	800000	CAPITALIZED CY ASSETS	(23,220)	-	-	-
0359	20620000	822621	TREE TRIM/REMOVAL PROGRAM	6,450	-	-	-
0359	20620000	823620	CURB AND GUTTER INSTALL	23,220	-	-	-
0359	20620000	823621	INCR FLOW CAP/PEOPLE DITCH	3,033	-	-	-
0359	20620000	824619	UTILITY PAYMENT KIOSK (2)	16,792	-	-	-
0359	20620000	945000	TRANSFERS OUT	23,220	-	-	-
	20620000-			49,494	-	-	-
0361-WASTEWATER OPERATIONS							
0361	0361	440000	INTEREST INCOME	-	(1,900)	-	-
0361	0361	440001	GAIN/LOSS INVST FAIR VALU	(27,609)	-	-	-
0361	0361	476122	LEASE & OTHER FIN PROCEEDS	-	(623,887)	-	-
0361	0361	570200	TRANSFERS IN	(1,403,432)	-	-	-
0361	0361	751300	BANKING/INVESTMENT FEES	78	200	9,000	9,000

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0361	0361	754500	OPEB EXPENSE	27,366	-	-	-
0361	0361	789000	PRIOR YEAR EXPENSES	83,555	-	-	-
0361	0361	793000	PRINCIPAL PAYMENT	-	-	52,348	52,051
0361	0361	796000	INTEREST EXPENSE	38,834	36,489	34,198	31,900
0361-TOTA				(1,281,208)	(589,098)	95,546	92,951
0361-20710000 WASTEWATER OPERATIONS							
0361	20710000	433001	PENALTIES	(15,608)	(5,000)	(15,000)	(15,000)
0361	20710000	440000	INTEREST INCOME	(11,349)	-	-	-
0361	20710000	444000	LEASE REVENUE	(71,810)	-	-	-
0361	20710000	446200	SEWER FARM RENT	(121,400)	-	(167,200)	(167,200)
0361	20710000	476100	WWTP SOLAR ENERGY REBATE	(49,312)	-	-	-
0361	20710000	490110	SEWER SERVICE CHARGES	(6,515,290)	(6,400,000)	(9,000,000)	(9,800,000)
0361	20710000	540200	PENALTIES-LATE PYMT CHGS	-	(50,000)	(120,000)	(120,000)
0361	20710000	540400	DEVLPR IMPR/CONTR CAPITAL	(1,233,324)	-	-	-
0361	20710000	542500	COLLECTIONS-BAD DEBTS	(327)	(3,500)	(500)	(500)
0361	20710000	570200	TRANSFERS IN	(182,210)	-	-	-
0361	20710000	570350	TRANSFERS - DEBT SERVICE	1,126,635	2,124,194	2,164,784	2,183,606
0361	20710000	701000	REGULAR EMPLOYEES	763,277	752,400	957,580	957,580
0361	20710000	701500	OVERTIME	6,414	10,000	10,000	10,000
0361	20710000	701800	INCENTIVE PAY	27,424	19,610	30,090	30,090
0361	20710000	702000	HOLIDAY-IN-LIEU	-	4,270	-	-
0361	20710000	702700	VACATION PAYOUT	2,702	-	-	-
0361	20710000	703000	STANDBY	16,833	17,200	17,500	17,500
0361	20710000	703400	CELL PHONE ALLOWANCE	2,134	1,880	4,730	4,730
0361	20710000	703600	CAR ALLOWANCE	193	-	1,920	1,920
0361	20710000	707110	RETIREMENT	28,075	138,210	205,720	226,810
0361	20710000	707149	OTHER PERSONNEL BENEFITS	17,428	20,510	31,760	31,760
0361	20710000	707160	RETIREMENT-DEF COMP	10,337	11,870	15,050	15,050

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0361	20710000	707169	WORKERS' COMP INSURANCE	50,314	44,064	72,119	72,119
0361	20710000	708601	INSURANCE-MEDICAL	80,976	84,970	118,600	118,600
0361	20710000	708602	INSURANCE-DENTAL	4,148	7,570	8,160	8,160
0361	20710000	708603	INSURANCE-VISION	740	1,150	1,260	1,260
0361	20710000	708604	INSURANCE-LIFE	948	2,630	3,050	3,050
0361	20710000	730000	UNIFORM EXPENSE	5,589	6,000	6,000	6,000
0361	20710000	732000	COMMUNICATIONS	5,197	5,500	5,500	5,500
0361	20710000	733000	LIABILITY INSURANCE	68,985	106,900	80,295	80,295
0361	20710000	740000	FLEET MAINTENANCE	60,157	58,180	60,625	60,625
0361	20710000	741000	FLEET REPLACEMENT RESERVE	5,419	5,400	51,170	51,170
0361	20710000	741200	EQUIPMENT MAINTENANCE	222,175	345,755	250,000	250,000
0361	20710000	743100	COMPUTER REPLACEMENT RSRV	1,239	1,230	4,205	4,205
0361	20710000	743200	IT SERVICES	22,036	13,090	29,877	29,877
0361	20710000	744000	OFFICE EXPENSE MISC	845	800	1,000	1,000
0361	20710000	745000	PUBLICATIONS AND DUES	62,157	70,000	75,000	80,000
0361	20710000	745500	POSTAGE AND FREIGHT	4,424	-	-	-
0361	20710000	747000	PRINTING	5,344	5,000	5,000	5,000
0361	20710000	749500	PROF AND SPEC SERVICES	169,283	110,000	166,000	134,000
0361	20710000	749502	TUITION	198	-	-	-
0361	20710000	749600	GRP INSUR ADM EXPENSE	(16,069)	9,980	20,895	20,895
0361	20710000	753000	CITY SERVICES ALLOCATION	308,476	368,753	564,244	564,244
0361	20710000	755000	OTHER CONTRACTUAL SERVICE	62,690	82,590	83,000	83,000
0361	20710000	755100	WWTP EFFLUENT DISPOSAL	101,490	96,000	106,000	117,000
0361	20710000	757000	RENTS-WELL IMPROVEMENTS	118,600	-	69,000	69,000
0361	20710000	760000	SPECIAL DEPARTMENTAL EXP	22,872	30,000	30,000	30,000
0361	20710000	765000	CHEMICAL AND CHEMICAL SUPP	524,187	435,000	557,000	585,000
0361	20710000	777000	TRAINING/TRAVEL/MEETING	1,797	500	3,500	3,500
0361	20710000	778000	UTILITIES-ELECTRICITY	654,738	470,000	670,000	680,000

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0361	20710000	778500	UTILITIES-GAS	20,686	35,000	35,000	35,000
0361	20710000	778800	UTILITIES-WATER	2,882	6,120	6,500	6,500
0361	20710000	788000	DEPRECIATION EXPENSE	1,818,715	1,711,400	1,820,000	1,820,000
0361	20710000	795500	TAXES	52,626	47,500	69,000	69,000
0361	20710000	798000	BAD DEBT EXPENSE	1,738	-	-	-
0361	20710000	800121	COMPUTER/MDT/MONITOR	1,748	-	-	-
0361	20710000	945000	TRANSFERS OUT	1,686	1,686	1,686	1,686
	20710000-			(1,750,141)	804,412	(889,880)	(1,627,968)
0361-20720000 SANITARY SEWER COLLECTION							
0361	20720000	701000	REGULAR EMPLOYEES	353,581	339,310	515,740	515,740
0361	20720000	701500	OVERTIME	19,144	12,185	18,000	18,000
0361	20720000	701800	INCENTIVE PAY	4,076	4,160	12,200	12,200
0361	20720000	702000	HOLIDAY-IN-LIEU	-	1,100	-	-
0361	20720000	702700	VACATION PAYOUT	2,980	-	3,000	3,000
0361	20720000	703000	STANDBY	19,122	18,190	18,000	18,000
0361	20720000	707110	RETIREMENT	12,703	48,220	103,750	113,230
0361	20720000	707149	OTHER PERSONNEL BENEFITS	11,279	7,480	12,440	12,440
0361	20720000	707160	RETIREMENT-DEF COMP	5,980	7,820	9,780	9,780
0361	20720000	707169	WORKERS' COMP INSURANCE	29,027	25,422	38,833	38,833
0361	20720000	708601	INSURANCE-MEDICAL	49,378	49,410	93,960	93,960
0361	20720000	708602	INSURANCE-DENTAL	2,582	4,730	7,740	7,740
0361	20720000	708603	INSURANCE-VISION	519	640	1,050	1,050
0361	20720000	708604	INSURANCE-LIFE	525	1,560	2,090	2,090
0361	20720000	730000	UNIFORM EXPENSE	3,465	2,000	3,500	3,500
0361	20720000	732000	COMMUNICATIONS	3,388	3,300	3,300	3,300
0361	20720000	740000	FLEET MAINTENANCE	108,010	104,460	107,779	107,779
0361	20720000	741000	FLEET REPLACEMENT RESERVE	90,177	89,860	89,532	89,532
0361	20720000	741200	EQUIPMENT MAINTENANCE	20,345	74,800	50,000	50,000

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0361	20720000	742000	BUILDING MTCE OVERHEAD	2,401	2,170	3,299	3,299
0361	20720000	742100	BLDG CPTL/EQPT REPL RSRVE	-	-	252	252
0361	20720000	743100	COMPUTER REPLACEMENT RSRV	332	330	1,118	1,118
0361	20720000	743200	IT SERVICES	4,409	2,620	5,691	5,691
0361	20720000	744000	OFFICE EXPENSE MISC	450	700	700	700
0361	20720000	745000	PUBLICATIONS AND DUES	221	2,500	2,500	2,500
0361	20720000	749000	CONTRACTED LEGAL SERVICES	665	-	-	-
0361	20720000	749500	PROF AND SPEC SERVICES	27,103	15,800	15,000	15,000
0361	20720000	749600	GRP INSUR ADM EXPENSE	(8,035)	4,990	10,291	10,291
0361	20720000	753000	CITY SERVICES ALLOCATION	688,012	747,893	452,585	452,585
0361	20720000	755000	OTHER CONTRACTUAL SERVICE	-	10,000	-	-
0361	20720000	758000	RENTS AND LEASES-EQUIP	-	2,500	2,500	2,500
0361	20720000	758500	RENTS AND LEASES-SI&G	4,928	6,500	6,500	6,500
0361	20720000	760000	SPECIAL DEPARTMENTAL EXP	3,686	5,000	5,000	5,000
0361	20720000	765000	CHEMICAL AND CHEMICAL SUPP	21,015	25,000	30,000	30,000
0361	20720000	777000	TRAINING/TRAVEL/MEETING	2,340	1,600	1,600	1,600
0361	20720000	778000	UTILITIES-ELECTRICITY	68,157	62,000	70,000	70,000
0361	20720000	778800	UTILITIES-WATER	3,390	6,200	6,500	6,500
	20720000-			1,555,356	1,690,450	1,704,230	1,713,710
0362-WASTEWATER CAPITAL & RESERVE FUND							
0362	0362	440000	INTEREST INCOME	(80,364)	(1,800)	(80,000)	(80,000)
0362	0362	440001	GAIN/LOSS INVST FAIR VALU	(82,856)	-	-	-
0362	0362	751300	BANKING/INVESTMENT FEES	1,578	180	1,500	1,500
0362	0362	945000	TRANSFERS OUT	1,403,432	-	-	-
	0362-TOTA			1,241,790	(1,620)	(78,500)	(78,500)
0362-20730000 WASTEWATER CAPITAL & RESV							
0362	20730000	800000	CAPITALIZED CY ASSETS	(194,372)	-	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0362	20730000	820640	12TH AV WID/SPRINGCREST-SW	5,890	-	-	-
0362	20730000	822300	STREETS WATER TRK/REPL 129,190	12,162	-	-	-
0362	20730000	823627	SEWER SYSTEM VIDEO INSP	3,175	-	-	-
0362	20730000	823629	MANHOLE REPR/COATING PROJECT	118,764	-	-	-
0362	20730000	824004	DIESEL EXHAUST FLUID DISPENSER	4,094	-	-	-
0362	20730000	824302	WW PICKUP TRUCK (NEW)	53,462	-	-	-
0362	20730000	824608	VALLEY ALARM ACCESS CNTRL WWTP	6,373	-	-	-
0362	20730000	824612	SPARE PUMPS	37,240	-	-	-
0362	20730000	945000	TRANSFERS OUT	194,372	-	-	-
		20730000-		241,160	-	-	-
0374-WW 02 CIEDB DS FUND							
0374	0374	440001	GAIN/LOSS INVST FAIR VALU	23,222	-	-	-
0374	0374	570200	TRANSFERS IN	(571,677)	(570,177)	(571,159)	(570,887)
0374	0374	749500	PROF AND SPEC SERVICES	12,918	-	-	-
0374	0374	751300	BANKING/INVESTMENT FEES	-	11,673	12,918	12,918
0374	0374	793000	PRINCIPAL PAYMENT	-	429,847	444,892	460,463
0374	0374	796000	INTEREST EXPENSE	137,391	128,657	113,349	97,506
		0374-TOTA		(398,146)	-	-	-
0375-BOFA LEASE PURCH AGMT FUND							
0375	0375	440001	GAIN/LOSS INVST FAIR VALU	24,947	-	-	-
0375	0375	570200	TRANSFERS IN	(316,887)	(335,926)	(355,756)	(376,488)
0375	0375	793000	PRINCIPAL PAYMENT	-	302,640	332,549	364,355
0375	0375	796000	INTEREST EXPENSE	33,481	33,286	23,207	12,133
		0375-TOTA		(258,459)	-	-	-
0376-2012 RFD SWR RVBD FUND							
0376	0376	440000	INTEREST INCOME	(2,552)	(1,400)	-	-
0376	0376	440001	GAIN/LOSS INVST FAIR VALU	6,166	-	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0376	0376	751300	BANKING/INVESTMENT FEES	84	150	-	-
0376	0376	753100	ADMINISTRATIVE EXPENSES	1,987	-	-	-
0376-TOTA				5,685	(1,250)	-	-
0376-37500100 2012 RFD SWR REV BD							
0376	37500100	570200	TRANSFERS IN	(171,604)	(909,063)	(927,965)	(927,153)
0376	37500100	751300	BANKING/INVESTMENT FEES	1,590	1,590	1,590	1,590
0376	37500100	788500	AMORTIZATION EXP-BD FEES	(17,202)	(17,202)	(17,202)	(17,202)
0376	37500100	793000	PRINCIPAL PAYMENT	-	695,000	725,000	750,000
0376	37500100	796000	INTEREST EXPENSE	262,212	214,063	201,375	175,563
37500100-				74,997	(15,612)	(17,202)	(17,202)
0377-2015 RFD SWR REV BD FUND							
0377	0377	440000	INTEREST INCOME	(834)	(420)	-	-
0377	0377	440001	GAIN/LOSS INVST FAIR VALU	2,169	-	-	-
0377	0377	751300	BANKING/INVESTMENT FEES	28	45	-	-
0377	0377	753100	ADMINISTRATIVE EXPENSES	621	-	-	-
0377-TOTA				1,984	(375)	-	-
0377-37500200 2015 RFD SWR REV BD							
0377	37500200	570200	TRANSFERS IN	(52,191)	(293,975)	(294,040)	(292,365)
0377	37500200	749500	PROF AND SPEC SERVICES	1,590	-	-	-
0377	37500200	751300	BANKING/INVESTMENT FEES	-	1,590	1,590	1,590
0377	37500200	788500	AMORTIZATION EXP-BD FEES	(14,909)	(14,909)	(14,909)	(14,909)
0377	37500200	793000	PRINCIPAL PAYMENT	-	215,000	220,000	225,000
0377	37500200	796000	INTEREST EXPENSE	83,737	78,975	72,450	65,775
37500200-				18,227	(13,319)	(14,909)	(14,909)
0379-2013 WATER REF REV BD FUND							
0379	0379	440001	GAIN/LOSS INVST FAIR VALU	45,765	-	-	-
0379	0379	753100	ADMINISTRATIVE EXPENSES	2,135	-	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0379-TOTA				47,900	-	-	-
0379-39400500 2013 WATER REF REV BD							
0379	39400500	570200	TRANSFERS IN	(1,129,236)	(1,127,425)	(1,131,665)	(1,125,190)
0379	39400500	751300	BANKING/INVESTMENT FEES	1,590	1,500	1,590	1,590
0379	39400500	788500	AMORTIZATION EXP-BD FEES	(34,314)	(34,314)	(34,314)	(34,314)
0379	39400500	793000	PRINCIPAL PAYMENT	-	970,000	1,015,000	1,055,000
0379	39400500	796000	INTEREST EXPENSE	186,025	157,425	115,075	68,600
39400500-				(975,935)	(32,814)	(34,314)	(34,314)
0380-BOFA SOLAR LEASE PUR AGT							
0380	0380	440001	GAIN/LOSS INVST FAIR VALU	31,884	-	-	-
0380-TOTA				31,884	-	-	-
0380-39400600 BOFA SOLAR LEASE PUR AGT							
0380	39400600	570200	TRANSFERS IN	(928,083)	(973,192)	(1,020,384)	(1,069,755)
0380	39400600	570350	TRANSFERS DEBT SERVICE	15,934	-	-	-
0380	39400600	793000	PRINCIPAL PAYMENT	-	725,344	798,858	877,195
0380	39400600	796000	INTEREST EXPENSE	169,431	149,803	123,481	94,514
39400600-				(742,718)	(98,045)	(98,045)	(98,046)
0390-WATER OPERATIONS							
0390	0390	440000	INTEREST INCOME	(401,261)	(39,000)	(401,000)	(401,000)
0390	0390	440001	GAIN/LOSS INVST FAIR VALU	(318,476)	-	-	-
0390	0390	751300	BANKING/INVESTMENT FEES	7,944	3,900	9,000	9,000
0390	0390	754500	OPEB EXPENSE	27,366	-	-	-
0390	0390	793000	PRINCIPAL PAYMENT	-	-	84,791	84,309
0390	0390	796000	INTEREST EXPENSE	62,901	59,102	55,393	51,670
0390-TOTA				(621,526)	24,002	(251,816)	(256,021)
0390-12100000 FINANCE-UTILITY BILLING							
0390	12100000	540201	WATER-DELINQUENT FEE	(165)	-	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0390	12100000	540300	MISCELLANEOUS REVENUE	(10,501)	(22,000)	(25,000)	(25,000)
0390	12100000	701000	REGULAR EMPLOYEES	352,851	456,620	476,840	476,840
0390	12100000	701300	PART-TIME EMPLOYEES	36,626	18,000	21,000	22,000
0390	12100000	701500	OVERTIME	10,366	4,000	6,000	6,000
0390	12100000	701800	INCENTIVE PAY	5,399	8,500	9,540	9,540
0390	12100000	702500	OUT OF CLASS	2,019	2,695	2,000	2,000
0390	12100000	702700	VACATION PAYOUT	9,413	1,000	1,000	1,000
0390	12100000	703400	CELL PHONE ALLOWANCE	1,100	-	1,200	1,200
0390	12100000	707110	RETIREMENT	(23,653)	65,300	92,840	100,780
0390	12100000	707149	OTHER PERSONNEL BENEFITS	9,815	10,800	11,560	11,560
0390	12100000	707160	RETIREMENT-DEF COMP	4,875	7,820	11,730	11,730
0390	12100000	707169	WORKERS' COMP INSURANCE	28,060	24,574	42,880	42,880
0390	12100000	708601	INSURANCE-MEDICAL	24,828	23,930	58,050	58,050
0390	12100000	708602	INSURANCE-DENTAL	2,520	4,730	6,640	6,640
0390	12100000	708603	INSURANCE-VISION	524	900	1,050	1,050
0390	12100000	708604	INSURANCE-LIFE	555	2,090	2,090	2,090
0390	12100000	730000	UNIFORM EXPENSE	1,072	1,350	1,400	1,400
0390	12100000	731000	CASH SHORT/OVER	252	-	-	-
0390	12100000	732000	COMMUNICATIONS	5,645	3,250	6,000	6,000
0390	12100000	733000	LIABILITY INSURANCE	-	-	16,866	16,866
0390	12100000	740000	FLEET MAINTENANCE	20,235	19,570	19,105	19,105
0390	12100000	741000	FLEET REPLACEMENT RESERVE	10,206	10,170	10,168	10,168
0390	12100000	741200	EQUIPMENT MAINTENANCE	-	2,000	-	-
0390	12100000	742000	BUILDING MTCE OVERHEAD	47,688	43,020	45,049	45,049
0390	12100000	742100	BLDG CPTL/EQPT REPL RSRVE	31,202	31,022	27,725	27,725
0390	12100000	743100	COMPUTER REPLACEMNT RSRV	2,790	2,770	12,420	12,420
0390	12100000	743200	IT SERVICES	61,707	36,660	43,211	43,211
0390	12100000	744000	OFFICE EXPENSE MISC	6,435	5,000	5,000	5,000

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0390	12100000	745500	POSTAGE AND FREIGHT	149,787	140,000	145,000	145,000
0390	12100000	747000	PRINTING	33,695	44,000	41,000	41,000
0390	12100000	749500	PROF AND SPEC SERVICES	52,873	20,000	55,000	55,000
0390	12100000	749600	GRP INSUR ADM EXPENSE	(14,462)	8,980	14,564	14,564
0390	12100000	753000	CITY SERVICES ALLOCATION	-	-	1,045,041	1,045,041
0390	12100000	760000	SPECIAL DEPARTMENTAL EXP	22,411	20,000	25,000	25,000
0390	12100000	773000	EMPLOYEE RECOGNITION	317	-	-	-
0390	12100000	777000	TRAINING/TRAVEL/MEETING	3,818	3,000	5,000	6,000
0390	12100000	788300	AMORTIZATION EXPENSE LEASES	5,260	-	-	-
0390	12100000	793000	PRINCIPAL PAYMENT	4,985	-	-	-
0390	12100000	796000	INTEREST EXPENSE	1,110	-	-	-
0390	12100000	910000	ALOC-TRANSFERS/REIMB	-	-	(1,166,611)	(1,166,611)
0390	12100000	915800	ALOC-REFUSE	(733,500)	(733,500)	-	-
0390	12100000	916100	ALOC-SANITARY SEWER COLL	(487,312)	(487,312)	-	-
0390	12100000	916400	ALOC-STORM DRAINAGE	(127,272)	(127,273)	-	-
	12100000-			(446,428)	(348,334)	1,070,358	1,080,298
0390-20810000 WATER OPERATIONS							
0390	20810000	490010	METER SVC CHG-RESIDENTAL	(8,046,958)	(7,940,000)	(11,700,000)	(12,200,000)
0390	20810000	490020	METER SVC CHG-BUSINESS	(1,536,837)	(1,680,000)	(2,100,000)	(2,200,000)
0390	20810000	490030	METER SVC CHG-INDUSTRIAL	(226,304)	(214,000)	(365,000)	(380,000)
0390	20810000	490040	METER SVC CHG-PUBLIC AUTH	(1,016,718)	(1,100,000)	(1,600,000)	(1,700,000)
0390	20810000	490070	OTHER SERVICE CHARGES	(5,900)	-	-	-
0390	20810000	490080	FLAT TO METER CONVERSION	3,002	-	-	-
0390	20810000	490800	KINGS CO DEBT SVC FEE	890	-	-	-
0390	20810000	491700	FIRE PROTECTION-PRIVATE	(2,238)	(1,000)	(1,000)	(1,000)
0390	20810000	491800	SERVICE ORDERS/JOB ORDERS	(151,616)	(90,000)	(150,000)	(150,000)
0390	20810000	491900	INDIRECT CHARGE	(16,679)	-	-	-
0390	20810000	540200	PENALTIES-LATE PYMT CHGS	(521,153)	(40,000)	(200,000)	(200,000)

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0390	20810000	540300	MISCELLANEOUS REVENUE	149,769	(100,000)	(50,000)	(50,000)
0390	20810000	540400	DEVLPR IMPR/CONTR CAPITAL	(2,090,441)	-	-	-
0390	20810000	542500	COLLECTIONS-BAD DEBTS	(101)	(7,000)	(5,000)	(5,000)
0390	20810000	570200	TRANSFERS IN	(403,621)	-	(15,934)	(15,934)
0390	20810000	570350	TRANSFERS - DEBT SERVICE	1,733,088	1,764,094	1,802,667	1,832,109
0390	20810000	701000	REGULAR EMPLOYEES	1,023,549	1,319,410	1,315,750	1,315,750
0390	20810000	701300	PART-TIME EMPLOYEES	-	20,000	20,000	20,000
0390	20810000	701500	OVERTIME	38,070	30,000	40,000	40,000
0390	20810000	701800	INCENTIVE PAY	28,661	38,640	47,670	47,670
0390	20810000	702300	DIFFERENTIAL	72	6,490	-	-
0390	20810000	702700	VACATION PAYOUT	10,928	4,000	5,000	5,000
0390	20810000	703000	STANDBY	28,628	18,190	20,000	20,000
0390	20810000	703400	CELL PHONE ALLOWANCE	1,320	1,320	1,770	1,770
0390	20810000	703600	CAR ALLOWANCE	275	-	2,100	2,100
0390	20810000	707110	RETIREMENT	(67,708)	245,785	261,970	284,730
0390	20810000	707149	OTHER PERSONNEL BENEFITS	22,508	31,540	33,630	33,630
0390	20810000	707160	RETIREMENT-DEF COMP	21,735	27,570	32,700	32,700
0390	20810000	707169	WORKERS' COMP INSURANCE	104,498	91,518	137,672	137,672
0390	20810000	708601	INSURANCE-MEDICAL	115,398	139,720	180,810	180,810
0390	20810000	708602	INSURANCE-DENTAL	9,410	14,200	15,900	15,900
0390	20810000	708603	INSURANCE-VISION	1,672	2,300	2,460	2,460
0390	20810000	708604	INSURANCE-LIFE	1,293	4,980	4,880	4,880
0390	20810000	730000	UNIFORM EXPENSE	9,817	8,750	10,000	10,000
0390	20810000	732000	COMMUNICATIONS	4,937	5,500	5,500	5,500
0390	20810000	733000	LIABILITY INSURANCE	68,985	106,900	83,866	83,866
0390	20810000	740000	FLEET MAINTENANCE	221,375	214,100	222,517	222,517
0390	20810000	741000	FLEET REPLACEMENT RESERVE	100,945	100,590	104,228	104,228
0390	20810000	741200	EQUIPMENT MAINTENANCE	108,109	200,000	150,000	150,000

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0390	20810000	742000	BUILDING MTCE OVERHEAD	20,227	18,250	27,793	27,793
0390	20810000	742100	BLDG CPTL/EQPT REPL RSRVE	3,079	3,062	2,127	2,127
0390	20810000	743100	COMPUTER REPLACEMNT RSRV	1,944	1,930	6,210	6,210
0390	20810000	743200	IT SERVICES	30,853	18,330	20,940	20,940
0390	20810000	743300	FUEL AND LUBE MAINTENANCE	5,461	-	7,000	7,000
0390	20810000	744000	OFFICE EXPENSE MISC	3,171	4,500	4,500	4,500
0390	20810000	745000	PUBLICATIONS AND DUES	85,208	90,000	100,000	100,000
0390	20810000	745500	POSTAGE AND FREIGHT	4,424	-	-	-
0390	20810000	747000	PRINTING	2,620	-	-	-
0390	20810000	749500	PROF AND SPEC SERVICES	114,368	45,000	205,000	140,000
0390	20810000	749600	GRP INSUR ADM EXPENSE	(28,925)	17,960	33,020	33,020
0390	20810000	753000	CITY SERVICES ALLOCATION	945,524	1,064,803	1,183,025	1,183,025
0390	20810000	755000	OTHER CONTRACTUAL SERVICE	8,114	168,000	50,000	50,000
0390	20810000	756000	ADVERTISING & PUBLIC REL	33,997	30,000	30,000	30,000
0390	20810000	758000	RENTS AND LEASES-EQUIP	15,705	15,000	15,000	15,000
0390	20810000	760000	SPECIAL DEPARTMENTAL EXP	14,517	7,000	15,000	15,000
0390	20810000	760100	SYS REPR/NON-INVENT ITEMS	8,692	80,000	-	-
0390	20810000	765000	CHEMICAL AND CHEMICAL SUPP	447,587	300,000	450,000	470,000
0390	20810000	773000	EMPLOYEE RECOGNITION	1,166	-	-	-
0390	20810000	777000	TRAINING/TRAVEL/MEETING	3,695	5,000	5,000	5,000
0390	20810000	778000	UTILITIES-ELECTRICITY	1,327,242	1,634,000	1,630,000	1,630,000
0390	20810000	778500	UTILITIES-GAS	3,609	8,000	5,000	5,000
0390	20810000	778800	UTILITIES-WATER	3,804	3,000	5,000	5,000
0390	20810000	788000	DEPRECIATION EXPENSE	2,317,855	2,313,805	2,320,000	2,320,000
0390	20810000	798000	BAD DEBT EXPENSE	4,787	20,000	10,000	10,000
0390	20810000	799000	MATERIALS/SUPP'S/INVENTORY	167,535	350,000	200,000	200,000
0390	20810000	799500	OPERATIONAL CAPITAL OUTLAY	-	3,000	-	-
0390	20810000	800000	CAPITALIZED CY ASSETS	10,187	-	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0390	20810000	824616	WELL 50 MEDIA FILTRATION	244,241	-	-	-
0390	20810000	945000	TRANSFERS OUT	71,328	71,328	71,328	71,328
	20810000-			(4,405,323)	(504,435)	(5,289,901)	(5,997,699)
0391-WATER CAPITAL & RESERVE							
0391	0391	440000	INTEREST INCOME	(412,788)	(97,000)	(412,000)	(412,000)
0391	0391	440001	GAIN/LOSS INVST FAIR VALU	(385,142)	-	-	-
0391	0391	751300	BANKING/INVESTMENT FEES	8,391	9,700	8,500	8,500
0391	0391	789000	PRIOR YEAR EXPENSES	44,970	-	-	-
	0391-TOTA			(744,569)	(87,300)	(403,500)	(403,500)
0391-29100000 WATER CAPITAL & RESERVE							
0391	29100000	800000	CAPITALIZED CY ASSETS	(227,946)	-	-	-
0391	29100000	820640	12TH AV WID/SPRINGCREST-SW	10,110	-	-	-
0391	29100000	821645	TANK 4 CHLORINATION	7,563	-	-	-
0391	29100000	823633	UNSCH MAIN EXTEN/REPL-WATER	4,048	-	-	-
0391	29100000	823637	NEW WATER SUPPLY WELL	57,383	-	-	-
0391	29100000	823651	AUTOMATED METER ZENNER EQ REPR	16,324	-	-	-
0391	29100000	823655	WELL 35 REHAB	160,453	-	-	-
0391	29100000	945000	TRANSFERS OUT	227,946	-	-	-
	29100000-			255,881	-	-	-
0400-CITY PAYROLL REVOL FUND							
0400	0400	440000	INTEREST INCOME	(26,202)	(5,100)	-	-
0400	0400	440001	GAIN/LOSS INVST FAIR VALU	(41,640)	-	-	-
0400	0400	751300	BANKING/INVESTMENT FEES	573	510	-	-
	0400-TOTA			(67,268)	(4,590)	-	-
0405-MEDICAL FUND							
0405	0405	440000	INTEREST INCOME	(44,454)	(3,300)	(44,000)	(44,000)
0405	0405	440001	GAIN/LOSS INVST FAIR VALU	(37,202)	-	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0405	0405	542700	COST REIMBURSEMENT	(4,078)	-	-	-
0405	0405	575701	INSUR-P/R DED MEDICAL	(2,967,041)	(2,877,660)	(3,000,000)	(3,000,000)
0405	0405	575702	INSUR-P/R DED DENTAL	(237,379)	(245,340)	(240,000)	(240,000)
0405	0405	575703	INSUR-P/R DED VISION	(35,427)	(37,420)	(36,000)	(36,000)
0405	0405	719603	SELF INS MEDICAL	1,260,415	2,678,310	1,450,000	1,450,000
0405	0405	719604	SELF INS PRESCRIPTIONS	564,339	742,660	600,000	600,000
0405	0405	719605	SELF INS DENTAL	182,960	153,000	200,000	200,000
0405	0405	719606	SELF INS STOP-LOSS REIM	(77,135)	(522,950)	(400,000)	(400,000)
0405	0405	719607	PRESCRIPTION REBATES	(264,889)	(556,260)	(250,000)	(250,000)
0405	0405	719608	SELF INS VISION	35,728	35,000	35,000	35,000
0405	0405	743200	IT SERVICES	-	-	1,243	1,243
0405	0405	749503	WELLNESS	-	-	300,000	300,000
0405	0405	749600	GRP INSUR ADM EXPENSE	996,156	997,390	1,000,000	1,000,000
0405	0405	751300	BANKING/INVESTMENT FEES	887	-	1,000	1,000
0405	0405	753000	CITY SERVICES ALLOCATION	-	-	11,159	11,159
0405	0405	910300	ALOC-GROUP HEALTH INSURANCE	546,352	(358,230)	(558,753)	(558,753)
0405-TOTA				(80,770)	5,200	(930,351)	(930,351)
0409-LIABILITY INSURANCE FUND							
0409	0409	440000	INTEREST INCOME	(58,612)	(10,400)	(58,000)	(58,000)
0409	0409	440001	GAIN/LOSS INVST FAIR VALU	(60,978)	-	-	-
0409	0409	751300	BANKING/INVESTMENT FEES	1,132	1,100	1,200	1,200
0409-TOTA				(118,458)	(9,300)	(56,800)	(56,800)
0409-13090000 LIABILITY INSURANCE							
0409	13090000	540300	MISCELLANEOUS REVENUE	(886,844)	-	-	-
0409	13090000	542700	COST REIMBURSEMENT	-	-	(500,000)	(500,000)
0409	13090000	733000	LIABILITY INSURANCE	1,613,910	900,000	1,700,000	1,700,000
0409	13090000	733300	INSUR-LIABILITY DEDUCT	-	20,000	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0409	13090000	733400	BUILDING,PROPERTY,VESSEL	-	161,000	-	-
0409	13090000	733700	INSURANCE-BONDS	-	9,180	-	-
0409	13090000	733800	SPECIAL-LITIGATION EXPENS	239,462	450,000	800,000	800,000
0409	13090000	733900	EMPLYMNT RISK MNGMNT AUTH	7,575	7,000	7,600	7,600
0409	13090000	743200	IT SERVICES	-	-	4,238	4,238
0409	13090000	753000	CITY SERVICES ALLOCATION	-	-	38,034	38,034
0409	13090000	910000	ALOC-TRANSFERS/REIMB	(985,532)	(1,527,180)	(1,903,218)	(1,903,218)
0409	13090000	945000	TRANSFERS OUT	11,428	-	-	-
	13090000-			(0)	20,000	146,654	146,654
0410-WORKER'S COMP FUND							
0410	0410	440000	INTEREST INCOME	(189,702)	(36,000)	(189,000)	(189,000)
0410	0410	440001	GAIN/LOSS INVST FAIR VALU	(158,665)	-	-	-
0410	0410	751300	BANKING/INVESTMENT FEES	3,768	3,600	4,000	4,000
	0410-TOTA			(344,599)	(32,400)	(185,000)	(185,000)
0410-13100000 WORKERS' COMPENSATION							
0410	13100000	540300	MISCELLANEOUS REVENUE	(36,133)	-	-	-
0410	13100000	542700	COST REIMBURSEMENT	(3,963)	-	-	-
0410	13100000	707169	WORKERS' COMP INSURANCE	1,420,319	1,750,000	1,800,000	1,800,000
0410	13100000	733000	LIABILITY INSURANCE	885,000	-	-	-
0410	13100000	743200	IT SERVICES	-	-	5,276	5,276
0410	13100000	753000	CITY SERVICES ALLOCATION	-	-	47,356	47,356
0410	13100000	771000	SAFETY AWARENESS	424	10,000	5,000	5,000
0410	13100000	771200	ERGONOMIC RELATED EXPENSE	8,729	10,000	10,000	10,000
0410	13100000	910000	ALOC-TRANSFERS/REIMB	(2,274,375)	(1,686,312)	(2,367,102)	(2,367,102)
	13100000-			-	83,688	(499,470)	(499,470)
0414-COMPUTER REPL RESERVE							
0414	0414	440000	INTEREST INCOME	(12,777)	(2,950)	(12,000)	(12,000)

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0414	0414	440001	GAIN/LOSS INVST FAIR VALU	(9,708)	-	-	-
0414	0414	751300	BANKING/INVESTMENT FEES	252	300	400	400
0414-TOTA				(22,233)	(2,650)	(11,600)	(11,600)
0414-13140000 COMPUTER REPL RESERVE							
0414	13140000	570200	TRANSFERS IN	(54,646)	-	-	-
0414	13140000	788000	DEPRECIATION EXPENSE	243,687	233,000	245,000	245,000
0414	13140000	800121	COMPUTER/MDT/MONITOR	38,714	17,000	-	-
0414	13140000	910000	ALOC-TRANSFERS/REIMB	(114,490)	(114,490)	(243,960)	(243,960)
13140000-				113,265	135,510	1,040	1,040
0415-INFORMATION TECH SERV FUND							
0415	0415	751300	BANKING/INVESTMENT FEES	14	-	20	20
0415	0415	793000	PRINCIPAL PAYMENT	-	-	9,421	9,368
0415	0415	796000	INTEREST EXPENSE	6,989	6,567	6,155	5,741
0415-TOTA				7,003	6,567	15,596	15,129
0415-13150000 I T S INFORMATIONAL TECH SERV							
0415	13150000	701000	REGULAR EMPLOYEES	278,123	296,260	306,450	306,450
0415	13150000	701800	INCENTIVE PAY	6,122	5,950	5,950	5,950
0415	13150000	703400	CELL PHONE ALLOWANCE	3,000	3,000	2,400	2,400
0415	13150000	707110	RETIREMENT	47,357	42,430	67,370	74,700
0415	13150000	707149	OTHER PERSONNEL BENEFITS	12,972	13,410	15,070	15,070
0415	13150000	707160	RETIREMENT-DEF COMP	3,550	5,870	5,870	5,870
0415	13150000	707169	WORKERS' COMP INSURANCE	3,813	5,084	5,829	5,829
0415	13150000	708601	INSURANCE-MEDICAL	17,532	21,690	25,380	25,380
0415	13150000	708602	INSURANCE-DENTAL	896	1,890	2,210	2,210
0415	13150000	708603	INSURANCE-VISION	254	380	450	450
0415	13150000	708604	INSURANCE-LIFE	432	780	780	780
0415	13150000	732000	COMMUNICATIONS	922	950	950	950

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0415	13150000	733000	LIABILITY INSURANCE	-	-	6,373	6,373
0415	13150000	741000	FLEET REPLACEMENT RESERVE	-	-	1,788	1,788
0415	13150000	743000	COMPUTER MAINTENANCE	11,119	12,500	14,000	14,000
0415	13150000	743200	IT SERVICES	-	-	3,969	3,969
0415	13150000	744000	OFFICE EXPENSE MISC	247	300	300	300
0415	13150000	745000	PUBLICATIONS AND DUES	500	500	500	500
0415	13150000	745500	POSTAGE AND FREIGHT	86	100	250	250
0415	13150000	749500	PROF AND SPEC SERVICES	397,994	298,297	510,000	512,000
0415	13150000	749600	GRP INSUR ADM EXPENSE	-	2,990	5,503	5,503
0415	13150000	753000	CITY SERVICES ALLOCATION	-	-	43,664	43,664
0415	13150000	760000	SPECIAL DEPARTMENTAL EXP	3,424	-	-	-
0415	13150000	777000	TRAINING/TRAVEL/MEETING	5,112	5,000	6,000	7,000
0415	13150000	778000	UTILITIES-ELECTRICITY	2,655	2,200	3,000	3,000
0415	13150000	778500	UTILITIES-GAS	128	450	450	450
0415	13150000	788300	AMORTIZATION EXPENSE LEASES	59,467	-	-	-
0415	13150000	796000	INTEREST EXPENSE	3,105	-	-	-
0415	13150000	800000	CAPITALIZED CY ASSETS	(129,873)	-	-	-
0415	13150000	800121	COMPUTER/MDT/MONITOR	35	-	-	-
0415	13150000	800123	SOFTWARE/LICENSES	70,237	-	-	-
0415	13150000	823025	TRAINING ROOM TECH UPGRADE	16,522	-	-	-
0415	13150000	910000	ALOC-TRANSFERS/REIMB	(1,199,335)	(720,031)	(757,211)	(757,211)
0415	13150000	945000	TRANSFERS OUT	54,646	-	-	-
	13150000-			(328,957)	-	277,295	287,625
0416-BUILDING MAINTENANCE FUND							
0416	0416	440000	INTEREST INCOME	-	(3,200)	-	-
0416	0416	751300	BANKING/INVESTMENT FEES	33	320	50	50
0416	0416	793000	PRINCIPAL PAYMENT	-	-	22,369	22,242
0416	0416	796000	INTEREST EXPENSE	16,594	15,592	14,613	13,631

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0416-TOTA				16,628	12,712	37,032	35,923
0416-17502100 BUILDING MAINTENANCE							
0416	17502100	446150	CIVIC CENTER RENTS	(913)	-	-	-
0416	17502100	446170	218 N DOUTY RENT	0	(63,890)	-	-
0416	17502100	540300	MISCELLANEOUS REVENUE	(273)	-	(280)	(280)
0416	17502100	570350	TRANSFERS - DEBT SERVICE	44,739	47,170	49,714	52,375
0416	17502100	701000	REGULAR EMPLOYEES	407,061	420,170	477,210	477,210
0416	17502100	701300	PART-TIME EMPLOYEES	-	24,000	30,000	30,000
0416	17502100	701500	OVERTIME	668	-	1,000	1,000
0416	17502100	701800	INCENTIVE PAY	8,999	9,240	12,670	12,670
0416	17502100	702300	DIFFERENTIAL	8	-	-	-
0416	17502100	702700	VACATION PAYOUT	2,580	-	4,000	4,000
0416	17502100	703400	CELL PHONE ALLOWANCE	-	-	360	360
0416	17502100	703600	CAR ALLOWANCE	-	-	1,200	1,200
0416	17502100	707110	RETIREMENT	81,968	60,290	101,660	112,010
0416	17502100	707149	OTHER PERSONNEL BENEFITS	10,233	8,950	16,170	16,170
0416	17502100	707160	RETIREMENT-DEF COMP	5,460	5,870	8,410	8,410
0416	17502100	707169	WORKERS' COMP INSURANCE	26,693	35,591	13,600	13,600
0416	17502100	708601	INSURANCE-MEDICAL	51,029	45,830	70,400	70,400
0416	17502100	708602	INSURANCE-DENTAL	2,895	4,730	6,750	6,750
0416	17502100	708603	INSURANCE-VISION	687	770	1,100	1,100
0416	17502100	708604	INSURANCE-LIFE	576	1,830	1,960	1,960
0416	17502100	730000	UNIFORM EXPENSE	3,153	3,110	3,500	3,500
0416	17502100	732000	COMMUNICATIONS	7,775	6,377	8,000	8,000
0416	17502100	733000	LIABILITY INSURANCE	-	-	14,871	14,871
0416	17502100	740000	FLEET MAINTENANCE	8,730	11,640	12,053	12,053
0416	17502100	741000	FLEET REPLACEMENT RESERVE	5,790	7,720	9,383	9,383
0416	17502100	742000	BUILDING MTCE OVERHEAD	-	-	14	14

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0416	17502100	743100	COMPUTER REPLACEMNT RSRV	548	730	3,549	3,549
0416	17502100	743200	IT SERVICES	14,212	10,470	12,119	12,119
0416	17502100	744000	OFFICE EXPENSE MISC	170	400	400	400
0416	17502100	749600	GRP INSUR ADM EXPENSE	-	6,980	12,841	12,841
0416	17502100	753000	CITY SERVICES ALLOCATION	-	-	77,566	77,566
0416	17502100	755000	OTHER CONTRACTUAL SERVICE	138,356	143,993	145,000	145,000
0416	17502100	758000	RENTS AND LEASES-EQUIP	-	500	1,200	1,200
0416	17502100	760000	SPECIAL DEPARTMENTAL EXP	67,213	55,000	80,000	65,000
0416	17502100	773000	EMPLOYEE RECOGNITION	41	-	-	-
0416	17502100	777000	TRAINING/TRAVEL/MEETING	130	500	1,000	1,000
0416	17502100	778000	UTILITIES-ELECTRICITY	108,764	141,000	141,000	141,000
0416	17502100	778500	UTILITIES-GAS	12,999	27,000	20,000	20,000
0416	17502100	778800	UTILITIES-WATER	26,533	19,500	27,000	27,000
0416	17502100	779000	UTILITIES-OTHER	1,552	4,500	2,000	2,000
0416	17502100	799500	OPERATIONAL CAPITAL OUTLAY	-	-	10,000	10,000
0416	17502100	910000	ALOC-TRANSFERS/REIMB	-	-	(1,085,586)	(1,085,586)
0416	17502100	911900	ALOC-BUILDING RENTAL	(1,001,276)	(920,792)	-	-
0416	17502100	945000	TRANSFERS OUT	5,285	5,285	5,285	5,285
	17502100-			42,384	124,464	297,119	295,130
0417-BLDG (CITY) RESERVE							
0417	0417	440000	INTEREST INCOME	(37,314)	(5,600)	(37,000)	(37,000)
0417	0417	440001	GAIN/LOSS INVST FAIR VALU	(26,224)	-	-	-
0417	0417	751300	BANKING/INVESTMENT FEES	738	570	1,000	1,000
	0417-TOTA			(62,800)	(5,030)	(36,000)	(36,000)
0417-17502102 BLDG (CITY) RESERVES							
0417	17502102	788000	DEPRECIATION EXPENSE	73,728	50,000	75,000	75,000
0417	17502102	800000	CAPITALIZED CY ASSETS	(152,733)	-	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0417	17502102	800112	HVAC/FURNACE/COOLING	23,151	25,000	-	-
0417	17502102	800200	CAPITAL IMPRV PROJECTS	-	25,000	-	-
0417	17502102	823606	CIVIC AUD ACOUSTIC CEILING REPL	152,733	-	-	-
0417	17502102	824603	CARNEGIE BLDG ROOF UNDERLAYMNT	575	-	-	-
0417	17502102	910000	ALOC-TRANSFERS/REIMB	(403,169)	(403,169)	(327,126)	(327,126)
	17502102-			(305,715)	(303,169)	(252,126)	(252,126)
0418-BLDG (OTHER) OPERATIONS							
0418	0418	440000	INTEREST INCOME	(6,139)	(1,200)	(6,100)	(6,100)
0418	0418	440001	GAIN/LOSS INVST FAIR VALU	(5,463)	-	-	-
0418	0418	751300	BANKING/INVESTMENT FEES	124	120	200	200
	0418-TOTA			(11,478)	(1,080)	(5,900)	(5,900)
0447-FLEET MAINT OPER FUND							
0447	0447	440000	INTEREST INCOME	-	(1,400)	-	-
0447	0447	751300	BANKING/INVESTMENT FEES	47	140	100	100
0447	0447	793000	PRINCIPAL PAYMENT	-	-	31,673	31,493
0447	0447	796000	INTEREST EXPENSE	23,496	22,077	20,691	19,301
	0447-TOTA			23,543	20,817	52,464	50,894
0447-20400000 FLEET MAINTENANCE OPER							
0447	20400000	540300	MISCELLANEOUS REVENUE	(4,682)	-	-	-
0447	20400000	570125	SUBROGATION REIMBURSEMENT	(13,444)	-	-	-
0447	20400000	701000	REGULAR EMPLOYEES	598,663	701,370	767,440	767,440
0447	20400000	701500	OVERTIME	106	3,072	3,000	3,000
0447	20400000	701800	INCENTIVE PAY	13,140	17,300	17,890	17,890
0447	20400000	702700	VACATION PAYOUT	2,933	-	3,000	3,000
0447	20400000	703400	CELL PHONE ALLOWANCE	2,000	1,200	2,760	2,760
0447	20400000	703600	CAR ALLOWANCE	-	-	1,200	1,200
0447	20400000	707110	RETIREMENT	59,745	100,900	161,220	177,310

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0447	20400000	707132	TOOLS ALLOWANCE	5,500	7,000	7,000	7,000
0447	20400000	707149	OTHER PERSONNEL BENEFITS	11,007	18,350	21,610	21,610
0447	20400000	707160	RETIREMENT-DEF COMP	12,806	15,640	18,180	18,180
0447	20400000	707169	WORKERS' COMP INSURANCE	34,319	45,759	19,429	19,429
0447	20400000	708601	INSURANCE-MEDICAL	78,646	74,670	113,720	113,720
0447	20400000	708602	INSURANCE-DENTAL	4,326	5,680	8,960	8,960
0447	20400000	708603	INSURANCE-VISION	801	1,150	1,400	1,400
0447	20400000	708604	INSURANCE-LIFE	646	2,610	2,740	2,740
0447	20400000	730000	UNIFORM EXPENSE	6,342	5,200	6,000	6,000
0447	20400000	732000	COMMUNICATIONS	431	500	500	500
0447	20400000	733000	LIABILITY INSURANCE	-	-	21,245	21,245
0447	20400000	740000	FLEET MAINTENANCE	37,883	50,510	49,311	49,311
0447	20400000	741000	FLEET REPLACEMENT RESERVE	11,805	15,740	30,709	30,709
0447	20400000	741100	RADIO MAINTENANCE	125	2,000	1,000	1,000
0447	20400000	741200	EQUIPMENT MAINTENANCE	14,904	5,200	7,000	7,000
0447	20400000	742000	BUILDING MTCE OVERHEAD	40,743	54,320	75,893	75,893
0447	20400000	742100	BLDG CPTL/EQPT REPL RSRVE	6,837	9,115	6,333	6,333
0447	20400000	743100	COMPUTER REPLACEMNT RSRV	1,830	2,440	9,758	9,758
0447	20400000	743200	IT SERVICES	39,075	28,800	30,099	30,099
0447	20400000	743300	FUEL AND LUBE MAINTENANCE	1,056,593	1,060,000	1,280,000	1,280,000
0447	20400000	743400	TIRES AND TUBES	272,803	275,000	310,000	310,000
0447	20400000	744000	OFFICE EXPENSE MISC	748	500	800	800
0447	20400000	745000	PUBLICATIONS AND DUES	72,361	80,000	75,000	75,000
0447	20400000	747000	PRINTING	306	500	500	500
0447	20400000	749500	PROF AND SPEC SERVICES	196,853	174,450	210,000	210,000
0447	20400000	749600	GRP INSUR ADM EXPENSE	-	8,980	18,345	18,345
0447	20400000	753000	CITY SERVICES ALLOCATION	-	-	158,900	158,900
0447	20400000	760000	SPECIAL DEPARTMENTAL EXP	598,762	632,400	675,000	675,000

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0447	20400000	773000	EMPLOYEE RECOGNITION	778	-	-	-
0447	20400000	777000	TRAINING/TRAVEL/MEETING	452	1,500	10,000	7,000
0447	20400000	778000	UTILITIES-ELECTRICITY	33,419	64,000	70,000	70,000
0447	20400000	778500	UTILITIES-GAS	14,786	26,000	20,000	20,000
0447	20400000	778800	UTILITIES-WATER	4,961	4,860	7,500	7,500
0447	20400000	788000	DEPRECIATION EXPENSE	-	6,640	6,640	6,640
0447	20400000	799000	MATERIALS/SUPP'S/INVENTORY	(2,330)	-	-	-
0447	20400000	799500	OPERATIONAL CAPITAL OUTLAY	12,657	-	-	-
0447	20400000	910000	ALOC-TRANSFERS/REIMB	(3,527,630)	(3,428,770)	(3,545,596)	(3,545,596)
0447	20400000	941500	SUBROGATION EXPENSE	43,478	-	-	-
	20400000-			(254,518)	74,586	684,486	697,576
0448-FLEET REPLACEMENT RESERVE							
0448	0448	440000	INTEREST INCOME	(654,392)	(92,000)	(654,000)	(654,000)
0448	0448	440001	GAIN/LOSS INVST FAIR VALU	(591,688)	-	-	-
0448	0448	751300	BANKING/INVESTMENT FEES	13,222	9,300	14,000	14,000
	0448-TOTA			(1,232,858)	(82,700)	(640,000)	(640,000)
0448-20500000 FLEET REPLACEMENT RESERVE							
0448	20500000	542200	GAIN/LOSS ON SALE ASSETS	483,364	-	-	-
0448	20500000	570200	TRANSFERS IN	(992,504)	-	-	-
0448	20500000	788000	DEPRECIATION EXPENSE	709,816	849,000	849,000	849,000
0448	20500000	800000	CAPITALIZED CY ASSETS	562,128	-	-	-
0448	20500000	822300	STREETS WATER TRK/REPL 129,190	132,380	-	-	-
0448	20500000	822301	REFUSE REAR LOADER/REPL 342	246,350	-	-	-
0448	20500000	823310	FIRE CHEVY TAHOE	36,972	-	-	-
0448	20500000	824301	FIRE ENGINE PUMPER/REPL 161	1,008,656	-	-	-
0448	20500000	910000	ALOC-TRANSFERS/REIMB	(2,235,710)	(2,419,380)	(2,419,380)	(2,419,380)
0448	20500000	945000	TRANSFERS OUT	953,373	-	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
20500000-				904,825	(1,570,380)	(1,570,380)	(1,570,380)
0450-16100100 FIRE CAP/EQUIP REPL RES							
0450	16100100	788000	DEPRECIATION EXPENSE	70,441	77,500	-	-
16100100-				70,441	77,500	-	-
0451-POLICE CAP/EQ REP RESV FUND							
0451	0451	440000	INTEREST INCOME	(1,061)	(200)	-	-
0451	0451	440001	GAIN/LOSS INVST FAIR VALU	(944)	-	-	-
0451	0451	751300	BANKING/INVESTMENT FEES	21	20	-	-
0451-TOTA				(1,984)	(180)	-	-
0452-AQUATICS CAP/EQ RR FUND							
0452	0452	440000	INTEREST INCOME	(7,302)	(1,500)	-	-
0452	0452	440001	GAIN/LOSS INVST FAIR VALU	(6,503)	-	-	-
0452	0452	751300	BANKING/INVESTMENT FEES	148	160	-	-
0452-TOTA				(13,657)	(1,340)	-	-
0452-17140100 AQUATICS CAP/EQ REPL RES							
0452	17140100	800199	MISC-NON CATAGORIZED EQUIP	730	10,000	-	-
17140100-				730	10,000	-	-
0506-RDA PROJECT OPERATIONS							
0506	0506	440000	INTEREST INCOME	(9,629)	(1,800)	(9,600)	(9,600)
0506	0506	440001	GAIN/LOSS INVST FAIR VALU	(8,569)	-	-	-
0506	0506	751300	BANKING/INVESTMENT FEES	195	185	250	250
0506	0506	789000	PRIOR YEAR EXPENSES	97,072	-	-	-
0506-TOTA				79,069	(1,615)	(9,350)	(9,350)
0511-MISC CASH DEP TRUST FUND							
0511	0511	440000	INTEREST INCOME	-	(46,000)	-	-
0511	0511	751300	BANKING/INVESTMENT FEES	-	4,700	-	-
0511-TOTA				-	(41,300)	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0514-POLICE-TRUST/EVD/SUBP FUND							
0514	0514	440000	INTEREST INCOME	-	(300)	-	-
0514	0514	751300	BANKING/INVESTMENT FEES	-	40	-	-
0514	0514	796000	INTEREST EXPENSE	32	-	-	-
		0514-TOTA		32	(260)	-	-
0515-POLICE DEPT GRANTS							
0515	0515	440000	INTEREST INCOME	-	(160)	-	-
0515	0515	751300	BANKING/INVESTMENT FEES	-	20	-	-
0515	0515	789000	PRIOR YEAR EXPENSES	25,649	-	-	-
		0515-TOTA		25,649	(140)	-	-
0518-COPS							
0518	0518	440000	INTEREST INCOME	(25,186)	-	(25,000)	(25,000)
0518	0518	440001	GAIN/LOSS INVST FAIR VALU	3,760	-	-	-
0518	0518	751300	BANKING/INVESTMENT FEES	473	-	600	600
		0518-TOTA		(20,953)	-	(24,400)	(24,400)
0518-05181500 COPS							
0518	05181500	474101	STATE GRNT FUNDING	(881,848)	-	(882,000)	(882,000)
0518	05181500	701000	REGULAR EMPLOYEES	121,078	-	201,010	201,010
0518	05181500	701500	OVERTIME	18,553	-	-	-
0518	05181500	701800	INCENTIVE PAY	1,167	-	5,030	5,030
0518	05181500	702000	HOLIDAY-IN-LIEU	3,851	-	3,500	3,500
0518	05181500	702700	VACATION PAYOUT	1,481	-	1,000	1,000
0518	05181500	703300	UNIFORM ALLOWANCE	1,000	-	2,400	2,400
0518	05181500	707110	RETIREMENT	17,305	-	32,290	32,760
0518	05181500	707149	OTHER PERSONNEL BENEFITS	2,681	-	4,110	4,110
0518	05181500	707160	RETIREMENT-DEF COMP	2,255	-	3,910	3,910
0518	05181500	708601	INSURANCE-MEDICAL	6,457	-	9,500	9,500

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0518	05181500	708602	INSURANCE-DENTAL	251	-	2,210	2,210
0518	05181500	708603	INSURANCE-VISION	76	-	150	150
0518	05181500	708604	INSURANCE-LIFE	105	-	520	520
0518	05181500	743200	IT SERVICES	-	-	413	413
0518	05181500	753000	CITY SERVICES ALLOCATION	-	-	8,625	8,625
0518	05181500	759000	RENTS AND LEASES - VEHICLES	-	-	90,000	17,000
0518-TOTA				(705,588)	-	(517,332)	(589,862)
0519-SUBDIVISION DEP TR FUND							
0519	0519	440000	INTEREST INCOME	-	(640)	-	-
0519	0519	751300	BANKING/INVESTMENT FEES	-	70	-	-
0519-TOTA				-	(570)	-	-
0520-TRAFFIC SAFETY FUND							
0520	0520	430000	VEHICLE CODE FINES	(23,037)	(5,000)	(15,000)	(15,000)
0520	0520	430100	PC REALIGNMENT	(3,266)	(10,000)	(4,000)	(4,000)
0520	0520	430200	PC LITTER FEES	(39)	-	-	-
0520	0520	430300	PC1463.12 RAILROAD	(111)	-	(110)	(110)
0520	0520	430501	PARKING FINES-HANFORD	(11,239)	(14,000)	(14,000)	(14,000)
0520	0520	432400	STOP SIGN VIOLATOR FEE	(2,830)	(4,200)	(3,000)	(3,000)
0520	0520	432500	TRAFFIC VIOLATORS SCHOOL	-	(3,000)	-	-
0520	0520	440000	INTEREST INCOME	(5,043)	(300)	(5,000)	(5,000)
0520	0520	440001	GAIN/LOSS INVST FAIR VALU	(3,413)	-	-	-
0520	0520	751300	BANKING/INVESTMENT FEES	99	30	100	100
0520-TOTA				(48,879)	(36,470)	(41,010)	(41,010)
0901-LT DEBT FUND							
0901	0901	476122	LEASE & OTHER FIN PROCEEDS	-	89,571	-	-
0901	0901	788000	DEPRECIATION EXPENSE	-	22,250	-	-
0901	0901	793000	PRINCIPAL PAYMENT	-	(22,193)	-	-

Budget Detail for FY26 & 27

Fund	Org	Acct	Acct Description	FY24 Actuals	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget
0523-TOTA				-	89,628	-	-
0999-INVEST CLEARING- TRS FUND							
0999	0999	741300	SOFTWARE MAINTENANCE	-	3,780	-	-
0999	0999	789000	PRIOR YEAR EXPENSES	7,138	-	-	-
0999-TOTA				7,138	3,780	-	-

CITY OF HANFORD
Capital Improvement Program Fiscal Years 2026-2030

Funding Source	Project Number	Request Title	Project Total	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
0001 General Fund		Beginning Fund (estimated) balance available			\$0.00	-\$913,110.00	-\$1,610,450.00	-\$4,323,282.83	-\$6,207,157.83	-\$6,344,692.83	
		Capital requests			-\$2,096,084.00	-\$4,111,140.00	-\$15,123,882.83	-\$17,573,625.00	-\$137,535.00	-\$1,391,280.00	
		Grant funding			\$1,182,974.00	\$3,413,800.00	\$12,411,050.00	\$15,689,750.00	\$0.00	\$1,391,280.00	
		Estimated reserve contribution required			-\$913,110.00	-\$1,610,450.00	-\$4,323,282.83	-\$6,207,157.83	-\$6,344,692.83	-\$6,344,692.83	
0001 General Fund	NEW	REPLACE DOWNTOWN BANNER POLES-CONTINGENT ON GRANT FUNDING	\$1,391,280.00						\$0.00	\$1,391,280.00	\$1,391,280.00
	NEW	GENERATOR - CIVIC AUDITORIUM (PUBLIC SAFETY RADIOS)	\$20,000.00		\$20,000.00						\$20,000.00
	NEW	GENERATOR - PAL BUILDING DISASTER RECOVERY	\$20,000.00			\$20,000.00					\$20,000.00
	NEW	REGISTRATION SOFTWARE FOR PARKS AND REC DEPARTMENT	\$45,718.00				\$39,648.00	\$3,035.00	\$3,035.00		\$45,718.00
	822649	HEROES PARK **822649 - GF GRANT FUNDED	\$11,947,892.00	\$3,747,892.00			\$4,000,000.00	\$4,200,000.00			\$11,947,892.00
	NEW	EQUIPMENT FOR CONSTRUCTION INSPECTORS AND USA POSITION (MULTI-FUNDED)	\$3,000.00		\$3,000.00						\$3,000.00
	NEW	UTILITY TRUCK FOR USA POSITION (MULTI-FUNDED)	\$10,750.00		\$10,750.00						\$10,750.00
	NEW	PUBLIC WORKS BUILDING REMODEL (MULTI FUNDED)	\$48,000.00		\$5,500.00	\$42,500.00					\$48,000.00
	NEW	HARRIS BALL PARK / BROWN STREET PARKING LOT	\$425,000.00				\$425,000.00				\$425,000.00
	825607	INDOOR MULTI-GENERATIONAL FACILITY (MULTI-FUNDED)**825607	\$600,000.00				\$25,000.00	\$575,000.00			\$600,000.00
	NEW	PEREGRINE DATA SYSTEM	\$100,000.00				\$50,000.00	\$50,000.00			\$100,000.00
	NEW	PARKS DEPT. TRUCK/ RPL 65 (MULTI-FUNDED)	\$35,589.00				\$35,589.00				\$35,589.00
	NEW	PARKS DEPT. TRUCK/ RPL 68 (MULTI-FUNDED)	\$36,499.00				\$36,499.00				\$36,499.00
	NEW	PARKS DEPT. TRUCK/ RPL 64 (MULTI-FUNDED)	\$36,259.00				\$36,259.00				\$36,259.00
	NEW	BUILDING DEPT. TRUCK (EV)/ RPL 88 (MULTI-FUNDED)	\$40,526.00				\$40,526.00				\$40,526.00
	NEW	PLANNING DEPT. TRUCK (EV)/ RPL 221	\$58,366.00				\$58,366.00				\$58,366.00
	NEW	STREETS DEPT. TRUCK/ RPL 136 (MULTI-FUNDED)	\$31,959.00				\$31,959.00				\$31,959.00
	NEW	PARKS DEPT. TRUCK/ RPL 62 (MULTI-FUNDED)	\$36,499.00				\$36,499.00				\$36,499.00
	NEW	CITY HALL GENERATOR/ RPL 379, SUPPORTS EOC (MULTI-FUNDED)	\$200,000.00			\$200,000.00					\$200,000.00
	NEW	PD GENERATOR/ RPL 224 (MULTI-FUNDED)	\$155,323.00				\$155,323.00				\$155,323.00
	NEW	PARKS DEPT. TRUCK (EV)/ RPL 107	\$58,366.00				\$58,366.00				\$58,366.00
	NEW	FIRE VEHICLE/ RPL 112 (MULTI-FUNDED)	\$3,865.00				\$3,865.00				\$3,865.00
	NEW	PD VEHICLE/ RPL 611	\$46,625.00				\$46,625.00				\$46,625.00
	NEW	PD VEHICLE/ RPL 11	\$36,835.00				\$36,835.00				\$36,835.00
	NEW	COMMUNITY DEVELOPMENT REMODEL (MULTI-FUNDED)	\$150,000.00		\$150,000.00						\$150,000.00
	823602	VETERANS BUILDING REHAB (MULTI-FUNDED)-CONTINGENT ON GRANT FUNDING **823602	\$709,530.00		\$58,530.00	\$651,000.00					\$709,530.00
	825603	COURTHOUSE PARKING LOT RECONSTRUCTION **825603	\$949,000.00					\$949,000.00			\$949,000.00
	NEW	REPLACE THE DRIVEWAY APPROACH AT THE GOLDEN ONE CREDIT UNION PUBLIC PARKING LOT	\$35,000.00				\$35,000.00				\$35,000.00
	NEW	12TH AVE AT HAYDEN AVE-CONTINGENT ON GRANT FUNDING (MULTI-FUNDED)	\$821,364.00		\$107,664.00	\$713,700.00					\$821,364.00
	NEW	GRANGEVILLE BLVD AT 9TH AVE ROUNDABOUT-CONTINGENT ON GRANT FUNDING (MULTI-FUNDED)	\$5,181,880.00		\$340,780.00	\$386,100.00	\$4,455,000.00				\$5,181,880.00
		FAST TRACK HANFORD: HIGH SPEED RAIL CONNECTIVITY AND HISTORIC DOWNTOWN IMPROVEMENT PROJECT-CONTINGENT ON GRANT FUNDING	\$15,523,000.00				\$500,000.00	\$3,533,250.00	\$11,489,750.00		\$15,523,000.00
	NEW	GRADE SEPARATION DESIGN-CONTINGENT ON GRANT FUNDING (MULTI-FUNDED)	\$1,656,000.00		\$676,000.00	\$980,000.00					\$1,656,000.00
	NEW	ITS PLAN-CONTINGENT ON GRANT FUNDING	\$183,000.00			\$183,000.00					\$183,000.00
	NEW	CARNEGIE BUILDING REHAB-CONTINGENT ON GRANT FUNDING (MULTI-FUNDED)	\$422,800.00				\$422,800.00				\$422,800.00
	NEW	AGRICULTURAL MITIGATION PROGRAM DEVELOPMENT	\$200,000.00		\$200,000.00						\$200,000.00
	NEW	SEPARATE ELECTRIC SERVICE FROM COURTHOUSE TO BASTILLE (DUE TO SALE)	\$80,000.00		\$80,000.00						\$80,000.00
	NEW	REPLACE DRIVEWAY APPROACH AT CITY PARKING LOT #4	\$49,500.00				\$49,500.00				\$49,500.00
	NEW	REPLACE DRIVEWAY APPROACH AT CITY HALL PARKING LOT	\$57,680.00				\$57,680.00				\$57,680.00
	824605	CITY REFUSE ENCLOSURES REBUILD (13) LOCATIONS (MULTI-FUNDED) **824605	\$684,793.83				\$684,793.83				\$684,793.83
	NEW	PUBLIC WORKS ENCLOSED WAREHOUSE (MULTI-FUNDED)	\$250,000.00				\$250,000.00				\$250,000.00
	NEW	EXPLOSIVE BREACHING KIT	\$16,000.00				\$16,000.00				\$16,000.00
	NEW	ROMEO X SIGHTS	\$29,560.00		\$29,560.00						\$29,560.00
	NEW	SNIPER NIGHT VISION	\$18,800.00		\$18,800.00						\$18,800.00
	NEW	DRONE PROGRAM EXPANSION	\$69,000.00			\$19,000.00	\$50,000.00				\$69,000.00
	NEW	EVIDENCE 3D SCANNING MACHINE	\$75,000.00		\$75,000.00						\$75,000.00
	NEW	IN CAR CAMERAS	\$241,680.00			\$120,840.00		\$120,840.00			\$241,680.00
	NEW	LESS LETHAL SHOTGUNS	\$16,000.00		\$16,000.00						\$16,000.00
	NEW	CRITICAL INCIDENT RESPONSE MONITORING SYSTEM	\$36,000.00				\$36,000.00				\$36,000.00
	NEW	AUTO EXTRICATION EQUIPMENT REPLACEMENT	\$270,000.00		\$90,000.00		\$90,000.00		\$90,000.00		\$270,000.00
	NEW	NEW FIRE ENGINE 42 EQUIPMENT PURCHASE	\$170,000.00		\$170,000.00						\$170,000.00
	NEW	NEW FIRE ENGINE 41 EQUIPMENT PURCHASE	\$170,000.00			\$170,000.00					\$170,000.00
	NEW	FLOCK CAMERAS (12)	\$79,000.00				\$43,000.00	\$36,000.00			\$79,000.00
	NEW	RIFLE REPLACEMENT	\$125,000.00			\$125,000.00					\$125,000.00
	NEW	REPLACE F-250 BATTALION CHIEF PICK UP WITH BUILD-UP/ RPL 168	\$90,000.00				\$90,000.00				\$90,000.00

CITY OF HANFORD
Capital Improvement Program Fiscal Years 2026-2030

Funding Source	Project Number	Request Title	Project Total	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
	NEW	CENTENNIAL AND COE PARK BASKETBALL RENOVATION	\$300,000.00				\$150,000.00	\$150,000.00			\$300,000.00
	NEW	ADA PARKS/RECREATION MODIFICATIONS	\$133,500.00		\$44,500.00		\$44,500.00		\$44,500.00		\$133,500.00
Total 0001 General Fund			\$44,181,438.83	\$3,747,892.00	\$2,096,084.00	\$4,111,140.00	\$15,123,882.83	\$17,573,625.00	\$137,535.00	\$1,391,280.00	\$44,181,438.83
0004 Accumulated Capital Outlay		Beginning Fund (estimated) balance available			\$187,033.00	\$187,033.00	\$187,033.00	\$187,033.00	\$187,033.00	\$187,033.00	
		Capital requests			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Estimated ending Fund balance available			\$187,033.00	\$187,033.00	\$187,033.00	\$187,033.00	\$187,033.00	\$187,033.00	
0004 Accumulated Capital Outlay	821611/822609	YAC CONCESSION BLDG RESTORATION **821611/822609	\$305,541.00	\$305,541.00	\$0.00						\$305,541.00
	820634	CITY HALL SECURITY PROJECT **820634	\$46,495.00	\$46,495.00	\$0.00						\$46,495.00
Total 0004 Accumulated Capital Outlay			\$352,036.00	\$352,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,036.00
0011 Measure H		Beginning Fund (estimated) balance available			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Capital requests			-\$15,458,000.00	-\$15,619,000.00	-\$17,950,000.00	-\$13,725,000.00	-\$15,557,000.00	-\$27,925,000.00	
		Estimated revenue			\$15,458,000.00	\$15,619,000.00	\$17,950,000.00	\$13,725,000.00	\$15,557,000.00	\$27,925,000.00	
		Estimated ending Fund balance available			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0011 Measure H	NEW	MEASURE H: EXISTING PARKS ADDITIONAL MAINTENANCE	\$970,000.00		\$160,000.00	\$162,000.00	\$162,000.00	\$162,000.00	\$162,000.00	\$162,000.00	\$970,000.00
	NEW	MEASURE H: FIRE LADDER TRUCK	\$2,400,000.00						\$2,400,000.00		\$2,400,000.00
	NEW	MEASURE H: FIRE ENGINE	\$1,200,000.00			\$1,200,000.00					\$1,200,000.00
	NEW	MEASURE H: COMMUNITY CLEANUP AND ABATEMENT FOR CODE COMPLIANCE	\$600,000.00		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$600,000.00
	NEW	MEASURE H: CITY OWNED BUILDING MAINTENANCE IMPROVEMENT PROJECT	\$1,650,000.00		\$151,000.00	\$299,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$1,650,000.00
	NEW	MEASURE H: EXISTING PARKS ADDITIONAL IMPROVEMENTS	\$1,695,000.00		\$280,000.00	\$283,000.00	\$283,000.00	\$283,000.00	\$283,000.00	\$283,000.00	\$1,695,000.00
	NEW	MEASURE H: FIRE STATION IMPROVEMENTS/EQUIPMENT	\$600,000.00		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$600,000.00
	NEW	MEASURE H: TWO (2) PARK MAINTENANCE VEHICLES	\$120,000.00		\$120,000.00						\$120,000.00
	NEW	MEASURE H: TWO (2) CODE ENFORCEMENT VEHICLES	\$120,000.00		\$120,000.00						\$120,000.00
	NEW	MEASURE H: FIRE COMMUNICATIONS UPDATE PROJECT	\$849,000.00		\$849,000.00						\$849,000.00
	NEW	MEASURE H: ROAD REHABILITATION AND PAVEMENT PRESERVATION	\$36,900,000.00		\$6,000,000.00	\$6,180,000.00	\$6,180,000.00	\$6,180,000.00	\$6,180,000.00	\$6,180,000.00	\$36,900,000.00
	NEW	MEASURE H: FIRE STATION #4	\$8,720,000.00		\$600,000.00	\$295,000.00	\$7,825,000.00				\$8,720,000.00
	NEW	MEASURE H: PUBLIC SAFETY BUILDING	\$48,000,000.00		\$6,000,000.00	\$7,000,000.00	\$3,000,000.00	\$6,600,000.00	\$4,600,000.00	\$20,800,000.00	\$48,000,000.00
	NEW	MEASURE H: TWO (2) COMMUNITY ENHANCEMENT OFFICER VEHICLES	\$290,000.00		\$130,000.00				\$160,000.00		\$290,000.00
	NEW	MEASURE H: EIGHT (8) NEW POLICE VEHICLES AND UPFITTING FOR NEW SWORN STAFF	\$2,120,000.00		\$848,000.00				\$1,272,000.00		\$2,120,000.00
Total 0011 Measure H			\$106,234,000.00	\$0.00	\$15,458,000.00	\$15,619,000.00	\$17,950,000.00	\$13,725,000.00	\$15,557,000.00	\$27,925,000.00	\$106,234,000.00
0044 Gas Tax		Beginning Fund (estimated) balance available			-\$711,093.00	-\$3,773.00	\$990,302.00	\$935,901.00	\$1,654,180.00	\$1,561,180.00	
		Capital requests			-\$892,680.00	-\$605,925.00	-\$1,654,401.00	-\$881,721.00	-\$1,693,000.00	-\$638,000.00	
		Estimated revenue			\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	
		Estimated ending Fund balance available			-\$3,773.00	\$990,302.00	\$935,901.00	\$1,654,180.00	\$1,561,180.00	\$2,523,180.00	
0044 Gas Tax	NEW	STREETS DEPT. TILT TRAILER	\$30,000.00			\$30,000.00					\$30,000.00
	NEW	LACEY BLVD WIDEN/RECONST MAGNA CARTA TO 13TH (MULTI-FUNDED)	\$1,000,000.00						\$1,000,000.00		\$1,000,000.00
	823644	GRADE SEP FEASBLTY/GRGVL (MATCHING FUNDS) **823644	\$302,801.00	\$302,801.00	\$0.00						\$302,801.00
	823618	PAVEMENT RESURFACING TREATMENT **823618	\$1,135,617.00	\$1,135,617.00							\$1,135,617.00
	823615	STREET DIVISION MAINTENANCE **823615	\$3,187,500.00	\$637,500.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$3,187,500.00
	823614	NEW SIDEWALK/ADA IMPROVEMENTS **823614	\$410,968.00	\$50,968.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$410,968.00
	NEW	ANNUAL INTERSECTION UPGRADES	\$612,000.00		\$153,000.00		\$153,000.00		\$153,000.00	\$153,000.00	\$612,000.00
	NEW	PLACE LANDSCAPE BARK IN CENTER MEDIANS	\$165,000.00		\$55,000.00		\$55,000.00		\$55,000.00		\$165,000.00
	NEW	HAROLD ST WIDENING & RECONSTRUCTION	\$496,721.00				\$100,000.00	\$396,721.00			\$496,721.00
	NEW	CENTER MEDIAN ON HANFORD ARMONA WEST OF 11TH AVE - DMV	\$206,861.00			\$40,000.00	\$166,861.00				\$206,861.00
	NEW	HARRIS STREET ABANDONMENT AT COE PARK (MULTI-FUNDED)	\$95,925.00		\$45,000.00	\$50,925.00					\$95,925.00
	825604	CITY STANDARD PLANS AND SPECS UPDATE **825604	\$40,000.00	\$40,000.00	\$0.00						\$40,000.00
	825606	GRANGEVILLE MEDIAN AND CROSSWALKS FROM HARRIS TO KENSINGTON **825606	\$674,540.00				\$674,540.00				\$674,540.00
	825605	RECONSTRUCTION-GARNER AVE FROM LACEY TO GOLETA WAY (MULTI-FUNDED)	\$100,000.00	\$100,000.00	\$0.00						\$100,000.00
	NEW	GLENN AVE FROM PLEASANT TO GRANGEVILLE ABANDONMENT	\$20,000.00				\$20,000.00				\$20,000.00

CITY OF HANFORD
Capital Improvement Program Fiscal Years 2026-2030

Funding Source	Project Number	Request Title	Project Total	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
	NEW	STREETS DEPT. ROLLER/ RPL 182 (MULTI-FUNDED)	\$23,473.00		\$23,473.00						\$23,473.00
	NEW	STREETS DEPT ASPHALT PATCH TRUCK /RPL 135 (MULTI-FUNDED)	\$131,207.00		\$131,207.00						\$131,207.00
Total 0044 Gas Tax			\$8,632,613.00	\$2,266,886.00	\$892,680.00	\$605,925.00	\$1,654,401.00	\$881,721.00	\$1,693,000.00	\$638,000.00	\$8,632,613.00
0045 RMRA		Beginning Fund (estimated) balance available			\$1,782,307.00	\$3,182,307.00	\$4,582,307.00	\$5,982,307.00	\$7,382,307.00	\$8,782,307.00	
		Capital requests			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Estimated revenue			\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	
		Estimated ending Fund balance available			\$3,182,307.00	\$4,582,307.00	\$5,982,307.00	\$7,382,307.00	\$8,782,307.00	\$10,182,307.00	
0045 RMRA	824620	LACEY WIDEN/RECON/10TH-SIERRA P#2 **824620	\$750,000.00	\$750,000.00	\$0.00						\$750,000.00
	823619	LACEY WIDEN/RECON/10TH-SIERRA **823619	\$2,196,500.00	\$2,196,500.00							\$2,196,500.00
Total 0045 RMRA			\$2,946,500.00	\$2,946,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,946,500.00
0050 T D A - Transportation		Beginning Fund (estimated) balance available			\$7,027,266.00	\$4,686,850.00	\$182,221.00	-\$3,619,230.00	-\$6,217,672.00	-\$7,504,827.00	
		Capital requests			-\$3,540,416.00	-\$5,704,629.00	-\$5,001,451.00	-\$5,148,442.00	-\$10,587,155.00	-\$9,202,000.00	
		Estimated revenue			\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	
		Estimated HSR revenue						\$1,350,000.00	\$8,100,000.00	\$8,125,000.00	
		Estimated ending Fund balance available			\$4,686,850.00	\$182,221.00	-\$3,619,230.00	-\$6,217,672.00	-\$7,504,827.00	-\$7,381,827.00	
0050 T D A - Transportation	NEW	INTERSECTION AND ROADWAY UPGRADES - IMPACTED BY HSR	\$17,575,000.00					\$1,350,000.00	\$8,100,000.00	\$8,125,000.00	\$17,575,000.00
	823619	LACEY WIDEN/RECON/10TH-SIERRA **823619	\$1,356,500.00	\$1,356,500.00	\$0.00						\$1,356,500.00
	NEW	RFB CROSSWALKS/SIGNS	\$137,000.00		\$68,500.00	\$68,500.00					\$137,000.00
	NEW	RADAR FEEDBACK SIGNS (22)	\$99,000.00		\$99,000.00						\$99,000.00
	NEW	SIGN MANUFACTURING PROGRAM	\$50,000.00			\$50,000.00					\$50,000.00
	NEW	INTERNALLY ILLUMINATED STREET SIGNS (16)	\$111,200.00		\$111,200.00						\$111,200.00
	NEW	VIDEO DETECTION DEVICES (30)	\$690,000.00		\$690,000.00						\$690,000.00
	NEW	ZINC BLUE BACKUPS (50)	\$730,000.00		\$365,000.00	\$365,000.00					\$730,000.00
	NEW	COBALT CONTROLLERS (31)	\$131,750.00		\$131,750.00						\$131,750.00
	NEW	12TH AVE AT HAYDEN AVE-CONTINGENT ON GRANT FUNDING (MULTI-FUNDED)	\$205,341.00		\$26,916.00	\$178,425.00					\$205,341.00
	NEW	GRANGEVILLE BLVD. FROM MUSTANG TO WELL TANK 6	\$477,004.00		\$47,582.00	\$55,332.00	\$374,090.00				\$477,004.00
	NEW	GRADE SEPARATION DESIGN-CONTINGENT ON GRANT FUNDING (MULTI-FUNDED)	\$414,000.00		\$169,000.00	\$245,000.00					\$414,000.00
	823618	PAVEMENT RESURFACING TREATMENT **823618	\$4,875,000.00			\$975,000.00	\$975,000.00	\$975,000.00	\$975,000.00	\$975,000.00	\$4,875,000.00
	823613	SIDEWALK/MISC CONCRETE REPAIRS **823613	\$376,408.00	\$76,408.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00		\$376,408.00
	NEW	MALL DR CIR FROM 12TH AVE TO LACEY BLVD.	\$1,794,277.00		\$300,000.00	\$1,494,277.00					\$1,794,277.00
	NEW	INSTALL STAMPED CONCRETE IN MEDIANS (TURN POCKETS)	\$725,340.00				\$120,890.00	\$604,450.00			\$725,340.00
	NEW	HUME AVE. CIR FROM 11TH AVE TO BUTTERNUT DR.	\$974,660.00				\$162,443.00	\$812,217.00			\$974,660.00
	NEW	GREENFIELD AVE CIR FROM ELM ST. TO CAMPUS DR.	\$883,416.00					\$147,236.00	\$736,180.00		\$883,416.00
	NEW	GRANGEVILLE BLVD CIR FROM 10TH AVE TO DOUTY ST	\$859,170.00					\$143,195.00	\$715,975.00		\$859,170.00
	NEW	REPLACE AC SIDEWALK ON FLINT AVE BETWEEN 11TH AVE AND JOSHUA ST	\$253,701.00		\$253,701.00						\$253,701.00
	NEW	CENTENNIAL DR CIR FROM LACEY BLVD TO MARRIT ST	\$1,071,160.00		\$178,527.00	\$892,633.00					\$1,071,160.00
	NEW	CAMPUS DR. CIR FROM LACEY BLVD TO 6TH ST	\$582,116.00		\$97,019.00	\$485,097.00					\$582,116.00
	NEW	RRFB CROSSWALKS RADAR SIGNS AT MULTIPLE LOCATIONS	\$352,481.00		\$352,481.00						\$352,481.00
	NEW	RODGERS RD AT 11TH AVE TRAFFIC SIGNAL UPGRADE	\$179,133.00			\$179,133.00					\$179,133.00
	NEW	RECONSTRUCTION NORTHSTAR DR FROM 11TH AVE TO ASPEN ST	\$1,036,344.00				\$180,000.00	\$856,344.00			\$1,036,344.00
	825606	GRANGEVILLE MEDIAN AND CROSSWALKS FROM HARRIS TO KENSINGTON **825606	\$592,794.00		\$95,201.00	\$497,593.00					\$592,794.00
	825605	RECONSTRUCTION-GARNER AVE FROM LACEY TO GOLETA WAY (MULTI-FUNDED)	\$515,647.00	\$515,647.00							\$515,647.00
	NEW	9TH AVE ST FRONTAGE AT HEROES PARK (MULTI-FUNDED)	\$2,618,306.00		\$90,639.00	\$158,639.00	\$2,369,028.00				\$2,618,306.00
	NEW	SPEED STUDY UPDATE (EVERY 5 YEARS)	\$187,000.00		\$85,000.00					\$102,000.00	\$187,000.00
	NEW	FEASIBILITY STUDY - PROTECTED BIKE LANES ON DOUTY ST	\$160,000.00		\$85,000.00		\$75,000.00				\$160,000.00
	NEW	E BIKE CHARGING STATIONS - DOWNTOWN	\$325,000.00		\$55,000.00		\$270,000.00				\$325,000.00
	NEW	FIRE STATION 3 SIGNAL PREEMTION DESIGN AND CONSTRUCTION	\$685,000.00		\$70,000.00		\$415,000.00	\$200,000.00			\$685,000.00
	824607	GRANGEVILLE BLVD. - COMPLETE SIDEWALK BETWEEN DOUTY STREET AND HARRIS STREET **824607	\$108,900.00		\$108,900.00						\$108,900.00
Total 0050 T D A - Transportation			\$41,132,648.00	\$1,948,555.00	\$3,540,416.00	\$5,704,629.00	\$5,001,451.00	\$5,148,442.00	\$10,587,155.00	\$9,202,000.00	\$41,132,648.00

CITY OF HANFORD
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Funding Source	Project Number	Request Title	Project Total	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
0055 CMAQ		Beginning Fund (estimated) balance available			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Capital requests			-\$204,684.00	-\$305,011.00	-\$334,887.00	\$0.00	\$0.00	\$0.00	
		Estimated revenue			\$204,684.00	\$305,011.00	\$334,887.00	\$0.00	\$0.00	\$0.00	
		Estimated ending Fund balance available			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0055 CMAQ	823619	LACEY WIDEN/RECON/10TH-SIERRA **823619	\$568,912.00	\$568,912.00	\$0.00						\$568,912.00
	820644	TRAF SIGNAL/12TH AV TO HUME **820644	\$357,000.00	\$357,000.00	\$0.00						\$357,000.00
	822645	9TH AVE & LACEY SIGNAL **822645	\$148,832.00	\$23,332.00	\$125,500.00						\$148,832.00
	NEW	ANNUAL INTERSECTION SIGNALIZATION PROJECT (MULTI-FUNDED)-CONTINGENT ON GRANT FUNDING	\$303,807.00		\$43,807.00	\$260,000.00					\$303,807.00
	NEW	12TH AT HOUSTON SIGNAL AND 12TH FROM BUTTERFIELD TO HOUSTON (MULTI-FUNDED)-CONTINGENT ON GRANT FUNDING	\$415,275.00		\$35,377.00	\$45,011.00	\$334,887.00				\$415,275.00
Total 0055 CMAQ			\$1,793,826.00	\$949,244.00	\$204,684.00	\$305,011.00	\$334,887.00	\$0.00	\$0.00	\$0.00	\$1,793,826.00
0058 ARPA		Beginning Fund (estimated) balance available			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Capital requests			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Estimated ending Fund balance available			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0058 ARPA	821611/822609	YAC CONCESSION BLDG RESTORATION **821611/822609	\$1,282,446.00	\$1,282,446.00							\$1,282,446.00
	823647	ARPA HIDDEN VALLEY PARK CONCEPTUAL PLAN **823647	\$69,400.00	\$69,400.00							\$69,400.00
Total 0058 ARPA			\$1,351,846.00	\$1,351,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351,846.00
0161 12th Ave Sewer Benefit AD		Beginning Fund (estimated) balance available			\$1,493,942.00	\$1,493,942.00	\$1,493,942.00	\$1,493,942.00	\$1,493,942.00	\$1,493,942.00	
		Capital requests			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Estimated ending Fund balance available			\$1,493,942.00	\$1,493,942.00	\$1,493,942.00	\$1,493,942.00	\$1,493,942.00	\$1,493,942.00	
0161 12th Ave Sewer Benefit AD	823628	12TH AVE SEWER TRUNK MAIN OVERSIZING **823628	\$203,911.00	\$203,911.00	\$0.00						\$203,911.00
Total 0161 12th Ave Sewer Benefit AD			\$203,911.00	\$203,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,911.00
0180 Parks Facility Impact Fees		Beginning Fund (estimated) balance available			\$4,760,100.00	\$4,744,100.00	\$3,743,175.00	\$2,643,175.00	-\$3,806,825.00	-\$4,606,825.00	
		Capital requests			-\$216,000.00	-\$1,200,925.00	-\$1,300,000.00	-\$6,650,000.00	-\$1,000,000.00	-\$1,000,000.00	
		Estimated revenue			\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	
		Estimated ending Fund balance available			\$4,744,100.00	\$3,743,175.00	\$2,643,175.00	-\$3,806,825.00	-\$4,606,825.00	-\$5,406,825.00	
0180 Parks Facility Impact Fees	NEW	DEVELOPER REIMBURSEMENT (MULTI-FUNDED)	\$5,021,000.00		\$21,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$5,021,000.00
	822649	HEROES PARK **822649 - GF GRANT FUNDED	\$1,788,858.00	\$1,788,858.00							\$1,788,858.00
	825607	INDOOR MULTI-GENERATIONAL FACILITY (MULTI-FUNDED)**825607	\$5,853,610.00	\$53,610.00			\$150,000.00	\$5,650,000.00			\$5,853,610.00
	NEW	HARRIS STREET ABANDONMENT AT COE PARK (MULTI-FUNDED)	\$95,925.00		\$45,000.00	\$50,925.00					\$95,925.00
	825612	CITY'S DEV IMPACT FEES UPDATE (MULTI-FUNDED) **825612	\$13,200.00	\$13,200.00							\$13,200.00
	823609	PARK DEV OVERSIZING REQUIREMNT **823609	\$600,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00				\$600,000.00
Total 0180 Parks Facility Impact Fees			\$13,372,593.00	\$2,005,668.00	\$216,000.00	\$1,200,925.00	\$1,300,000.00	\$6,650,000.00	\$1,000,000.00	\$1,000,000.00	\$13,372,593.00
0181 Transportation Impact Fees		Beginning Fund (estimated) balance available			\$4,177,431.00	\$2,534,750.00	\$740,593.00	-\$16,957,984.00	-\$26,586,424.00	-\$26,386,424.00	
		Capital requests			-\$2,642,681.00	-\$2,794,157.00	-\$18,698,577.00	-\$10,628,440.00	-\$800,000.00	-\$800,000.00	
		Estimated revenue			\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	
		Estimated ending Fund balance available			\$2,534,750.00	\$740,593.00	-\$16,957,984.00	-\$26,586,424.00	-\$26,386,424.00	-\$26,186,424.00	
0181 Transportation Impact Fees	NEW	CONSTRUCT 9TH AVE. ACROSS UPRR WITH RAILROAD CROSSING	\$2,374,546.00		\$421,146.00	\$82,100.00	\$1,871,300.00				\$2,374,546.00
	NEW	CONSTRUCT FLORINDA STREET FROM 9 1/4 AVE TO 9TH AVE	\$8,913,556.00			\$754,134.00	\$1,060,982.00	\$7,098,440.00			\$8,913,556.00
	NEW	DEVELOPER REIMBURSEMENT (MULTI-FUNDED)	\$5,000,000.00		\$1,000,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$5,000,000.00
	NEW	LACEY BLVD WIDEN/RECONST MAGNA CARTA TO 13TH (MULTI-FUNDED)	\$3,355,000.00				\$625,000.00	\$2,730,000.00			\$3,355,000.00

CITY OF HANFORD
Capital Improvement Program Fiscal Years 2026-2030

Funding Source	Project Number	Request Title	Project Total	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
	823619	LACEY WIDEN/RECON/10TH-SIERRA **823619	\$2,356,438.00	\$2,356,438.00	\$0.00						\$2,356,438.00
	820644	TRAF SIGNAL/12TH AV TO HUME **820644	\$1,487,269.00	\$1,487,269.00	\$0.00						\$1,487,269.00
	822645	9TH AVE & LACEY SIGNAL **822645	\$998,197.00	\$998,197.00							\$998,197.00
	NEW	GRANGEVILLE BLVD AT 9TH AVE ROUNDABOUT-CONTINGENT ON GRANT FUNDING (MULTI-FUNDED)	\$706,620.00		\$46,470.00	\$52,650.00	\$607,500.00				\$706,620.00
	823616	UNSCH ARTERIAL UPGR/TRAF SIGNL **823616	\$1,800,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00				\$1,800,000.00
	NEW	ANNUAL INTERSECTION SIGNALIZATION PROJECT (MULTI-FUNDED)-CONTINGENT ON GRANT FUNDING	\$1,215,228.00			\$175,228.00	\$1,040,000.00				\$1,215,228.00
	NEW	CONSTRUCTION OF 9TH AVE BETWEEN E. LACEY AND GRANGEVILLE	\$11,433,162.00		\$328,916.00	\$250,000.00	\$10,854,246.00				\$11,433,162.00
	NEW	9TH AVE. N OF LELAND WAY ALIGNMENT STUDY	\$120,000.00		\$120,000.00						\$120,000.00
	825604	CITY STANDARD PLANS AND SPECS UPDATE **825604	\$80,000.00	\$80,000.00	\$0.00						\$80,000.00
	820640	12TH AVE SPRINGCREST TO HUME **820640	\$606,700.00	\$472,057.00	\$134,643.00						\$606,700.00
	NEW	12TH AT HOUSTON SIGNAL AND 12TH FROM BUTTERFIELD TO HOUSTON (MULTI-FUNDED)-CONTINGENT ON GRANT FUNDING	\$1,661,100.00		\$141,506.00	\$180,045.00	\$1,339,549.00				\$1,661,100.00
	825612	CITY'S DEV IMPACT FEES UPDATE (MULTI-FUNDED) **825612	\$13,200.00	\$13,200.00							\$13,200.00
	NEW	PRELIMINARY ENGINEERING (MULTI-FUNDED)	\$100,000.00			\$50,000.00	\$50,000.00				\$100,000.00
Total 0181 Transportation Impact Fees			\$42,221,016.00	\$5,857,161.00	\$2,642,681.00	\$2,794,157.00	\$18,698,577.00	\$10,628,440.00	\$800,000.00	\$800,000.00	\$42,221,016.00
0182 Fire Protection Impact Fee		Beginning Fund (estimated) balance available			\$1,040,936.00	\$1,140,936.00	\$1,240,936.00	\$1,340,936.00	\$1,440,936.00	\$1,540,936.00	
		Capital requests			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Estimated revenue			\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	
		Estimated ending Fund balance available			\$1,140,936.00	\$1,240,936.00	\$1,340,936.00	\$1,440,936.00	\$1,540,936.00	\$1,640,936.00	
0182 Fire Protection Impact Fee	825612	CITY'S DEV IMPACT FEES UPDATE (MULTI-FUNDED) **825612	\$13,200.00	\$13,200.00	\$0.00						\$13,200.00
Total 0182 Fire Protection Impact Fee			\$13,200.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
0183 Police Protection Impact Fee		Beginning Fund (estimated) balance available			\$86,105.00	\$186,105.00	\$286,105.00	\$386,105.00	\$486,105.00	\$586,105.00	
		Capital requests			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Estimated revenue			\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	
		Estimated ending Fund balance available			\$186,105.00	\$286,105.00	\$386,105.00	\$486,105.00	\$586,105.00	\$686,105.00	
0183 Police Protection Impact Fee	825612	CITY'S DEV IMPACT FEES UPDATE (MULTI-FUNDED) **825612	\$13,200.00	\$13,200.00	\$0.00						\$13,200.00
Total 0183 Police Protection Impact Fee			\$13,200.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
0184 Storm Drain Impact Fee		Beginning Fund (estimated) balance available			\$687,179.00	\$674,579.00	\$1,039,279.00	-\$6,572,731.00	-\$12,015,406.00	-\$11,515,406.00	
		Capital requests			-\$512,600.00	-\$135,300.00	-\$8,112,010.00	-\$5,942,675.00	\$0.00	\$0.00	
		Estimated revenue			\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	
		Estimated ending Fund balance available			\$674,579.00	\$1,039,279.00	-\$6,572,731.00	-\$12,015,406.00	-\$11,515,406.00	-\$11,015,406.00	
0184 Storm Drain Impact Fee	NEW	RELOCATION OF MALL OR HANSEN BASIN	\$4,983,000.00		\$30,000.00		\$953,000.00	\$4,000,000.00			\$4,983,000.00
	NEW	REGIONAL BASIN S88	\$2,500,000.00				\$2,500,000.00				\$2,500,000.00
	825611	UTILITY MASTER PLAN UPDATE **825611	\$339,474.00	\$339,474.00	\$0.00						\$339,474.00
	NEW	HAYDEN ST. EAST OF 12TH AVE. - REGIONAL BASIN	\$2,532,975.00		\$148,200.00	\$46,200.00	\$1,192,100.00	\$1,146,475.00			\$2,532,975.00
	NEW	ACQUISITION AND CONSTRUCTION OF REGIONAL STORM BASIN AT GRAGEVILLE AT SH43	\$2,709,410.00		\$126,200.00		\$1,787,010.00	\$796,200.00			\$2,709,410.00
	NEW	10 1/2 AVE AND HOUSTON AVE SD PIPE TO HOUSTON	\$1,877,200.00		\$208,200.00	\$39,100.00	\$1,629,900.00				\$1,877,200.00
	825612	CITY'S DEV IMPACT FEES UPDATE (MULTI-FUNDED) **825612	\$13,200.00	\$13,200.00							\$13,200.00
	824604	CENTENNIAL DR STORM DRAIN IMPROVEMENTS SOUTH OF BERKSHIRE LN **824604	\$24,000.00	\$24,000.00	\$0.00						\$24,000.00
	823624	HOUSTON AV PIPELIN/SAND SLOUGH **823624	\$50,377.00	\$50,377.00	\$0.00						\$50,377.00
	NEW	PRELIMINARY ENGINEERING (MULTI-FUNDED)	\$100,000.00			\$50,000.00	\$50,000.00				\$100,000.00
Total 0184 Storm Drain Impact Fee			\$15,129,636.00	\$427,051.00	\$512,600.00	\$135,300.00	\$8,112,010.00	\$5,942,675.00	\$0.00	\$0.00	\$15,129,636.00
0185 Water System Impact Fee		Beginning Fund (estimated) balance available			\$2,784,081.00	\$1,648,906.00	\$1,696,747.00	-\$22,591,522.00	-\$31,771,796.00	-\$34,734,646.00	
		Capital requests			-\$2,235,175.00	-\$1,052,159.00	-\$25,388,269.00	-\$10,280,274.00	-\$4,062,850.00	-\$7,658,448.00	
		Estimated revenue			\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	
		Estimated ending Fund balance available			\$1,648,906.00	\$1,696,747.00	-\$22,591,522.00	-\$31,771,796.00	-\$34,734,646.00	-\$41,293,094.00	
0185 Water System Impact Fee	NEW	CONSTRUCT FLORINDA STREET FROM 9 1/4 AVE TO 9TH AVE	\$1,451,044.00			\$122,766.00	\$172,718.00	\$1,155,560.00			\$1,451,044.00
	NEW	DEVELOPER REIMBURSEMENT (MULTI-FUNDED)	\$3,240,000.00		\$740,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$3,240,000.00

CITY OF HANFORD
Capital Improvement Program Fiscal Years 2026-2030

Funding Source	Project Number	Request Title	Project Total	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
	NEW	DESIGN AND CONSTRUCTION OF SEWER AND WATER TRUNKLINE UTILITIES IN 9TH AVENUE BETWEEN E. LACEY AND GRANGEVILLE (MULTI-FUNDED)	\$3,000,997.00		\$149,475.00		\$2,851,522.00				\$3,000,997.00
	825611	UTILITY MASTER PLAN UPDATE **825611	\$210,433.00	\$210,433.00	\$0.00						\$210,433.00
	NEW	ANNUAL WATER MASTER PLAN CIP PROJECT	\$6,275,140.00			\$217,793.00	\$2,552,729.00	\$253,320.00	\$2,969,150.00	\$282,148.00	\$6,275,140.00
	NEW	3RD AND HANFORD MARKET PLACE WATER MAIN & WELL	\$4,131,800.00		\$387,300.00	\$161,600.00	\$3,582,900.00				\$4,131,800.00
	825612	CITY'S DEV IMPACT FEES UPDATE (MULTI-FUNDED) **825612	\$13,200.00	\$13,200.00							\$13,200.00
	NEW	NEW GROUNDWATER WELLS (W5, W9, W1)	\$26,878,000.00		\$708,400.00		\$12,178,400.00	\$6,521,200.00	\$593,700.00	\$6,876,300.00	\$26,878,000.00
	NEW	NEW WATER TANK RESERVOIR #6B (MULTI-FUNDED)	\$3,750,000.00		\$250,000.00		\$3,500,000.00				\$3,750,000.00
	823640	INDUSTRIAL PARK WATER STORAGE **823640 (MULTI-FUNDED)	\$1,850,194.00					\$1,850,194.00			\$1,850,194.00
	NEW	PRELIMINARY ENGINEERING (MULTI-FUNDED)	\$100,000.00			\$50,000.00	\$50,000.00				\$100,000.00
Total 0185 Water System Impact Fee			\$50,900,808.00	\$223,633.00	\$2,235,175.00	\$1,052,159.00	\$25,388,269.00	\$10,280,274.00	\$4,062,850.00	\$7,658,448.00	\$50,900,808.00
0186 Wastewater Impact Fee		Beginning Fund (estimated) balance available			\$3,628,942.00	\$3,722,698.00	\$4,372,698.00	-\$4,996,880.00	-\$6,878,027.00	-\$11,908,576.00	
		Capital requests			-\$906,244.00	-\$350,000.00	-\$10,369,578.00	-\$2,881,147.00	-\$6,030,549.00	-\$3,032,567.00	
		Estimated revenue			\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	
		Estimated ending Fund balance available			\$3,722,698.00	\$4,372,698.00	-\$4,996,880.00	-\$6,878,027.00	-\$11,908,576.00	-\$13,941,143.00	
0186 Wastewater Impact Fee	NEW	WTTF EXPANSION	\$9,000,000.00				\$2,250,000.00	\$2,250,000.00	\$2,250,000.00	\$2,250,000.00	\$9,000,000.00
	NEW	DEVELOPER REIMBURSEMENT (MULTI-FUNDED)	\$1,800,000.00		\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$1,800,000.00
	NEW	DESIGN AND CONSTRUCTION OF SEWER AND WATER TRUNKLINE UTILITIES IN 9TH AVENUE BETWEEN E. LACEY AND GRANGEVILLE (MULTI-FUNDED)	\$4,267,219.00		\$212,543.00		\$4,054,676.00				\$4,267,219.00
	825611	UTILITY MASTER PLAN UPDATE **825611	\$240,883.00	\$240,883.00	\$0.00						\$240,883.00
	NEW	ANNUAL SEWER MASTER PLAN CIP PROJECT	\$8,352,866.00		\$343,701.00		\$3,714,902.00	\$331,147.00	\$3,480,549.00	\$482,567.00	\$8,352,866.00
	825612	CITY'S DEV IMPACT FEES UPDATE (MULTI-FUNDED) **825612	\$13,200.00	\$13,200.00	\$0.00						\$13,200.00
	825609	WWTP3RD INTERNAL LIFT ADDITION **825609	\$1,433,209.00	\$1,383,209.00	\$50,000.00						\$1,433,209.00
	NEW	PRELIMINARY ENGINEERING (MULTI-FUNDED)	\$100,000.00			\$50,000.00	\$50,000.00				\$100,000.00
Total 0186 Wastewater Impact Fee			\$25,207,377.00	\$1,637,292.00	\$906,244.00	\$350,000.00	\$10,369,578.00	\$2,881,147.00	\$6,030,549.00	\$3,032,567.00	\$25,207,377.00
0187 Refuse/Recycle Impact Fee		Beginning Fund (estimated) balance available			\$516,683.00	\$716,683.00	\$916,683.00	\$1,116,683.00	\$1,316,683.00	\$1,516,683.00	
		Capital requests			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Estimated revenue			\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	
		Estimated ending Fund balance available			\$716,683.00	\$916,683.00	\$1,116,683.00	\$1,316,683.00	\$1,516,683.00	\$1,716,683.00	
0187 Refuse/Recycle Impact Fee	825612	CITY'S DEV IMPACT FEES UPDATE (MULTI-FUNDED) **825612	\$13,200.00	\$13,200.00	\$0.00						\$13,200.00
Total 0187 Refuse/Recycle Impact Fee			\$13,200.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
0250 Landscape Assessment District (LAD)		Beginning Fund (estimated) balance available			-\$4,980.00	-\$4,980.00	-\$4,980.00	-\$54,980.00	-\$54,980.00	-\$54,980.00	
		Capital requests			\$0.00	\$0.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	
		Estimated ending Fund balance available			-\$4,980.00	-\$4,980.00	-\$54,980.00	-\$54,980.00	-\$54,980.00	-\$54,980.00	
0250 Landscape Assessment District (LAD)	NEW	GLACIER PLAY EQUIPMENT-LAD	\$50,000.00				\$50,000.00				\$50,000.00
Total 0250 Landscape Assessment District (LAD)			\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
0301 Airport Capital		Beginning Fund (estimated) balance available			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Capital requests			-\$56,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Estimated revenue			\$56,752.00						
		Estimated ending Fund balance available			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0301 Airport Capital	NEW	REPLACE 70 FT OF SEWER LINE AT THE AIRPORT FBO BUILDING	\$16,386.00		\$16,386.00						\$16,386.00
	NEW	AIRPORT TRUCK (EV)/ RPL 63 (MULTI-FUNDED)	\$40,366.00		\$40,366.00						\$40,366.00
Total 0301 Airport Capital			\$56,752.00	\$0.00	\$56,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,752.00
0307 Refuse		Beginning Fund (estimated) balance available			-\$3,784,528.00	-\$4,498,360.70	-\$5,224,521.20	-\$7,816,068.34	-\$8,266,068.34	-\$8,266,068.34	
		Capital requests			-\$729,832.70	-\$742,160.50	-\$2,607,547.14	-\$466,000.00	-\$16,000.00	-\$16,000.00	
		Estimated revenue			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

CITY OF HANFORD
Capital Improvement Program Fiscal Years 2026-2030

Funding Source	Project Number	Request Title	Project Total	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
		Grant funding			\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	
		Estimated ending Fund balance available			-\$4,498,360.70	-\$5,224,521.20	-\$7,816,068.34	-\$8,266,068.34	-\$8,266,068.34	-\$8,266,068.34	
0307 Refuse	NEW	PUBLIC WORKS BUILDING REMODEL (MULTI FUNDED)	\$15,993.20		\$1,832.70	\$14,160.50					\$15,993.20
	NEW	REFUSE DEPT. TRUCK 1-TON/ RPL 60	\$74,627.00				\$74,627.00				\$74,627.00
	NEW	REFUSE DEPT. REAR LOAD TRUCK/ RPL 157 (MULTI-FUNDED)	\$173,714.00				\$173,714.00				\$173,714.00
	NEW	REFUSE DEPT. REAR LOAD TRUCK/ RPL 154 (MULTI-FUNDED)	\$224,896.00				\$224,896.00				\$224,896.00
	NEW	REFUSE DEPT. REAR LOAD TRUCK/ RPL 153 (MULTI-FUNDED)	\$228,926.00				\$228,926.00				\$228,926.00
	NEW	REFUSE DEPT. AUTOMATED TRUCK/ RPL 146	\$442,418.00				\$442,418.00				\$442,418.00
	824303	REFUSE SERVICE TRUCK (NEW) **824303	\$75,000.00	\$75,000.00	\$0.00						\$75,000.00
	825303	FRONT LOAD REFUSE TRUCK (NEW) **825303	\$450,000.00	\$450,000.00	\$0.00						\$450,000.00
	NEW	FORKLIFT (NEW)	\$150,000.00				\$150,000.00				\$150,000.00
	NEW	REFUSE SERVICE TRUCK (NEW)	\$85,000.00				\$85,000.00				\$85,000.00
	NEW	AUTOMATED REFUSE TRUCK (NEW)	\$900,000.00				\$450,000.00	\$450,000.00			\$900,000.00
	823307	FRONT LOAD REFUSE TRUCK (NEW) **823307	\$370,080.00	\$370,080.00	\$0.00						\$370,080.00
	824605	CITY REFUSE ENCLOSURES REBUILD (13) LOCATIONS (MULTI-FUNDED) **824605	\$586,966.14	\$75,000.00			\$511,966.14				\$586,966.14
	NEW	PUBLIC WORKS ENCLOSED WAREHOUSE (MULTI-FUNDED)	\$101,000.00				\$101,000.00				\$101,000.00
	825604	CITY STANDARD PLANS AND SPECS UPDATE **825604	\$10,000.00	\$10,000.00							\$10,000.00
	823308	REFUSE SCALES/NEW **823308	\$160,000.00	\$125,000.00			\$35,000.00				\$160,000.00
	NEW	REFUSE TRAILER FOR RESIDENTIAL CANS	\$15,000.00				\$15,000.00				\$15,000.00
	825001	REFUSE SOLAR COMPACTORS (GRANT FUNDED) **825001	\$96,000.00		\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$96,000.00
	825008	REFUSE CAMERA SYSTEM **825008	\$149,000.00	\$50,000.00			\$99,000.00				\$149,000.00
	824002	AUTOMATED REFUSE CONTAINERS **824002	\$647,340.00	\$103,340.00	\$272,000.00	\$272,000.00					\$647,340.00
	822606	REFUSE OFFICE BREAKROOM **822606	\$223,504.00	\$223,504.00	\$0.00						\$223,504.00
	824001	COMMERCIAL/RECYCLE/ORG DUMPSTERS **824001	\$1,144,119.00	\$264,119.00	\$440,000.00	\$440,000.00					\$1,144,119.00
Total 0307 Refuse			\$6,323,583.34	\$1,746,043.00	\$729,832.70	\$742,160.50	\$2,607,547.14	\$466,000.00	\$16,000.00	\$16,000.00	\$6,323,583.34
0340 Building Safety		Beginning Fund (estimated) balance available			\$972,900.00	\$788,500.00	\$1,188,500.00	\$1,588,500.00	\$1,988,500.00	\$2,388,500.00	
		Capital requests			-\$584,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Estimated revenue			\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	
		Estimated ending Fund balance available			\$788,500.00	\$1,188,500.00	\$1,588,500.00	\$1,988,500.00	\$2,388,500.00	\$2,788,500.00	
0340 Building Safety	NEW	COMMUNITY DEVELOPMENT REMODEL (MULTI-FUNDED)	\$460,000.00		\$460,000.00						\$460,000.00
	NEW	ELECTRIC VAN FOR SENIOR BUILDING INSPECTOR	\$62,200.00		\$62,200.00						\$62,200.00
	NEW	ELECTRIC VAN FOR BUILDING INSPECTOR	\$62,200.00		\$62,200.00						\$62,200.00
Total 0340 Building Safety			\$584,400.00	\$0.00	\$584,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,400.00
0359 Storm Drain		Beginning Fund (estimated) balance available			\$2,629,889.00	\$1,781,216.30	\$953,162.80	-\$6,019,315.20	-\$10,034,812.20	-\$11,949,324.20	
		Capital requests			-\$864,672.70	-\$844,053.50	-\$6,988,478.00	-\$4,031,497.00	-\$1,930,512.00	-\$318,681.00	
		Estimated revenue			\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	
		Estimated ending Fund balance available			\$1,781,216.30	\$953,162.80	-\$6,019,315.20	-\$10,034,812.20	-\$11,949,324.20	-\$12,252,005.20	
0359 Storm Drain	NEW	LIFT STATION 31 UPGRADE	\$5,945,000.00			\$215,000.00	\$2,565,000.00	\$3,165,000.00			\$5,945,000.00
	NEW	ANNUAL STORM DRAIN IMP PROJECT	\$4,068,700.00		\$168,800.00		\$1,663,000.00	\$194,100.00	\$1,829,300.00	\$213,500.00	\$4,068,700.00
	NEW	BASIN 55 LAND ACQUISITION	\$450,000.00		\$450,000.00						\$450,000.00
	NEW	EQUIPMENT FOR CONSTRUCTION INSPECTORS AND USA POSITION (MULTI-FUNDED)	\$7,500.00		\$7,500.00						\$7,500.00
	NEW	UTILITY TRUCK FOR USA POSITION (MULTI-FUNDED)	\$10,750.00		\$10,750.00						\$10,750.00
	NEW	PUBLIC WORKS BUILDING REMODEL (MULTI FUNDED)	\$16,003.20		\$1,833.70	\$14,169.50					\$16,003.20
	NEW	CHINA ALLEY - UTILITY REPLACEMENT /RECONSTRUCTION (MULTI-FUNDED)	\$187,500.00			\$15,000.00	\$172,500.00				\$187,500.00
	825602	DOWNTOWN FLOOD CONTROL IMPROVEMENTS **825602	\$1,312,650.00	\$488,400.00			\$824,250.00				\$1,312,650.00
	NEW	LACEY BLVD WIDEN/RECONST MAGNA CARTA TO 13TH (MULTI-FUNDED)	\$500,000.00					\$500,000.00			\$500,000.00
	NEW	LIFT STATION REHAB	\$100,000.00		\$50,000.00		\$50,000.00				\$100,000.00
	823619	LACEY WIDEN/RECON/10TH-SIERRA **823619	\$792,230.00	\$792,230.00	\$0.00						\$792,230.00
	NEW	PUBLIC WORKS ENCLOSED WAREHOUSE (MULTI-FUNDED)	\$75,000.00				\$75,000.00				\$75,000.00
	825604	CITY STANDARD PLANS AND SPECS UPDATE **825604	\$30,000.00	\$30,000.00							\$30,000.00

CITY OF HANFORD
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Funding Source	Project Number	Request Title	Project Total	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
	NEW	PLEASANT SOUTH OF GREENFIELD - STORMDRAIN	\$425,473.00		\$55,789.00	\$369,684.00					\$425,473.00
	NEW	MS4 PERMIT - ANNUAL PROJECT	\$487,718.00			\$90,200.00	\$93,728.00	\$97,397.00	\$101,212.00	\$105,181.00	\$487,718.00
	NEW	EIGHTH ST AT IRWIN ST STORM DRAIN	\$1,445,000.00			\$20,000.00	\$1,425,000.00				\$1,445,000.00
	823624	HOUSTON AV PIPELIN/SAND SLOUGH **823624	\$463,852.00	\$463,852.00	\$0.00						\$463,852.00
	825301	VACUUM TRUCK (REPL 174) **825301	\$453,880.00	\$453,880.00	\$0.00						\$453,880.00
	822621	TREE TRIM/REMOVAL PROGRAM **822621	\$373,400.00	\$73,400.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00			\$373,400.00
	823621	INCR FLOW CAP/PEOPLE DITCH **823621	\$60,704.00	\$60,704.00	\$0.00						\$60,704.00
	823620	CURB AND GUTTER INSTALL **823620	\$157,682.00	\$22,682.00	\$45,000.00	\$45,000.00	\$45,000.00				\$157,682.00
Total 0359 Storm Drain			\$17,363,042.20	\$2,385,148.00	\$864,672.70	\$844,053.50	\$6,988,478.00	\$4,031,497.00	\$1,930,512.00	\$318,681.00	\$17,363,042.20
0362 WWTP/Sewer		Beginning Fund (estimated) balance available			\$1,273,728.00	\$988,882.00	\$107,282.00	-\$5,279,320.00	-\$9,171,810.00	-\$13,461,626.00	
		Capital requests			-\$884,846.00	-\$1,481,600.00	-\$5,986,602.00	-\$4,492,490.00	-\$4,889,816.00	-\$4,187,538.00	
		Estimated revenue			\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	
		Estimated ending Fund balance available			\$988,882.00	\$107,282.00	-\$5,279,320.00	-\$9,171,810.00	-\$13,461,626.00	-\$17,049,164.00	
0362 WWTP/Sewer	825019	WWTF SWITCHGEAR **825019	\$400,000.00	\$400,000.00	\$0.00						\$400,000.00
	NEW	WTTF EXPANSION	\$6,000,000.00				\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$6,000,000.00
	NEW	EQUIPMENT FOR CONSTRUCTION INSPECTORS AND USA POSITION (MULTI-FUNDED)	\$7,500.00		\$7,500.00						\$7,500.00
	NEW	UTILITY TRUCK FOR USA POSITION (MULTI-FUNDED)	\$10,750.00		\$10,750.00						\$10,750.00
	NEW	CHINA ALLEY - UTILITY REPLACEMENT /RECONSTRUCTION (MULTI-FUNDED)	\$375,000.00			\$30,000.00	\$345,000.00				\$375,000.00
	NEW	WWTP TRUCK 1-TON/ RPL 108 (MULTI-FUNDED)	\$62,525.00					\$62,525.00			\$62,525.00
	NEW	WWTP TRUCK (EV)/ RPL 333 (MULTI-FUNDED)	\$44,346.00				\$44,346.00				\$44,346.00
	NEW	WWTP TRUCK (EV)/ RPL 334 (MULTI-FUNDED)	\$40,546.00		\$40,546.00						\$40,546.00
	NEW	WWTP LOADER/ RPL 258	\$165,581.00						\$165,581.00		\$165,581.00
	NEW	LACEY BLVD WIDEN/RECONST MAGNA CARTA TO 13TH (MULTI-FUNDED)	\$400,000.00					\$400,000.00			\$400,000.00
	823619	LACEY WIDEN/RECON/10TH-SIERRA **823619	\$399,280.00	\$399,280.00	\$0.00						\$399,280.00
	NEW	ANNUAL SEWER MAINT. IMPROVEMENT PROJECT	\$4,551,188.00		\$223,300.00		\$1,876,700.00	\$234,465.00	\$1,970,535.00	\$246,188.00	\$4,551,188.00
	NEW	PUBLIC WORKS ENCLOSED WAREHOUSE (MULTI-FUNDED)	\$101,000.00				\$101,000.00				\$101,000.00
	825604	CITY STANDARD PLANS AND SPECS UPDATE **825604	\$20,000.00	\$20,000.00							\$20,000.00
	NEW	COLLECTION PORTABLE INSPECTION CAMERA	\$15,000.00		\$15,000.00						\$15,000.00
	NEW	CHLORINE INJECTION MANIFOLD REBUILD	\$25,000.00		\$25,000.00						\$25,000.00
	NEW	SANITARY SEWER MANHOLE ROACH CONTROL	\$170,050.00		\$25,000.00	\$26,250.00	\$27,500.00	\$28,900.00	\$30,400.00	\$32,000.00	\$170,050.00
	NEW	WASTEWATER FACILITY INLET MANHOLE COATING	\$60,000.00						\$60,000.00		\$60,000.00
	NEW	WASTEWATER FACILITY BUILDING ROOF REPAIR	\$300,000.00				\$300,000.00				\$300,000.00
	NEW	VACUUM TRUCK	\$1,040,000.00						\$0.00	\$1,040,000.00	\$1,040,000.00
	NEW	TRACTOR WITH LOADER BUCKET/ RPL 185	\$250,000.00				\$250,000.00				\$250,000.00
	NEW	TAILING DRYING BED RAMP	\$46,000.00				\$46,000.00				\$46,000.00
	NEW	STORAGE POND FENCING	\$40,250.00		\$40,250.00						\$40,250.00
	NEW	STANDARDIZE LIFT STATION GENERATOR HOOK-UPS	\$15,000.00				\$15,000.00				\$15,000.00
	NEW	SLUDGE DRYING BED LINNING	\$2,850,400.00				\$661,500.00	\$695,500.00	\$728,900.00	\$764,500.00	\$2,850,400.00
	NEW	SANITARY SEWER MANHOLE RECOATING	\$679,500.00		\$100,000.00	\$105,000.00	\$110,000.00	\$115,500.00	\$121,500.00	\$127,500.00	\$679,500.00
	NEW	PLANT HEADWORKS MCC ROOM A/C REPLACEMENT	\$35,000.00		\$35,000.00						\$35,000.00
	NEW	WASTEWATER OPERATIONS STORAGE UNIT	\$10,000.00				\$10,000.00				\$10,000.00
	NEW	LIFT STATION REHABILITATION	\$1,120,150.00		\$165,000.00	\$173,250.00	\$181,500.00	\$190,600.00	\$200,000.00	\$209,800.00	\$1,120,150.00
	NEW	INTERNAL LIFT PUMP TUBE #2	\$1,157,600.00					\$1,157,600.00			\$1,157,600.00
	NEW	INTERNAL LIFT PUMP TUBE #1	\$1,050,000.00			\$1,050,000.00					\$1,050,000.00
	NEW	SLUDGE LAGOON DREDGE PUMP REPLACEMENT	\$40,000.00		\$40,000.00						\$40,000.00
	NEW	FACILITY PICKUP TRUCK (EV)/ RPL 338 (MULTI-FUNDED)	\$41,056.00				\$41,056.00				\$41,056.00
	NEW	EFFLUENT PUMP STATION VALVE REHAB	\$15,000.00		\$15,000.00						\$15,000.00
	NEW	COLLECTION STORAGE UNIT	\$10,000.00		\$10,000.00						\$10,000.00
	NEW	COLLECTION SERVICE TRUCK	\$148,750.00						\$0.00	\$148,750.00	\$148,750.00
	NEW	COLLECTION PORTABLE FLOW METER	\$15,000.00				\$15,000.00				\$15,000.00
	NEW	COLLECTION MAINTENANCE TRUCK	\$80,000.00				\$80,000.00				\$80,000.00
	NEW	COLLECTION LIFT STATION PUMP REPLACEMENT	\$222,500.00		\$32,500.00	\$34,100.00	\$35,800.00	\$37,900.00	\$40,000.00	\$42,200.00	\$222,500.00
	NEW	CHLORINE CONTACT CHAMBER VALVE REPLACEMENT	\$40,000.00				\$40,000.00				\$40,000.00
	NEW	CCTV INSPECTION SERVICES	\$408,200.00		\$60,000.00	\$63,000.00	\$66,200.00	\$69,500.00	\$72,900.00	\$76,600.00	\$408,200.00
	NEW	(2) SECONDARY SEDIMENTATION BASIN COATING	\$240,000.00				\$240,000.00				\$240,000.00
	824621	DESIGN & CONST OF SCE-OWNED FACILITY	\$13,038.00	\$13,038.00	\$0.00						\$13,038.00

CITY OF HANFORD
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Funding Source	Project Number	Request Title	Project Total	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
	823627	SEWER SYSTEM VIDEO INSP **823627	\$10,953.00	\$10,953.00	\$0.00						\$10,953.00
	NEW	SPARE BARSCREEN MOTOR	\$40,000.00		\$40,000.00						\$40,000.00
	825011	SPARE MOTOR SCREW PUMP **825011	\$40,000.00	\$40,000.00	\$0.00						\$40,000.00
	824302	PICKUP TRUCK (NEW) UNIT 109 **824302	\$64,855.00	\$64,855.00	\$0.00						\$64,855.00
	825304	PICKUP TRUCK (NEW) **825304	\$65,000.00	\$65,000.00		\$0.00					\$65,000.00
	822627	PROTECTIVE GRATING **822627	\$27,142.00	\$27,142.00	\$0.00						\$27,142.00
Total 0362 WWTP/Sewer			\$22,963,160.00	\$1,040,268.00	\$884,846.00	\$1,481,600.00	\$5,986,602.00	\$4,492,490.00	\$4,889,816.00	\$4,187,538.00	\$22,963,160.00
0391 Water		Beginning Fund (estimated) balance available			-\$758,777.00	\$2,368,310.30	\$3,384,480.80	\$3,332,823.80	\$4,343,976.80	\$8,617,176.80	
		Capital requests			-\$2,479,464.70	-\$8,555,271.50	-\$5,051,657.00	-\$3,988,847.00	-\$726,800.00	-\$3,173,600.00	
		Estimated revenue			\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	
		Grant funding			\$606,552.00	\$4,571,442.00					
		Estimated ending Fund balance available			\$2,368,310.30	\$3,384,480.80	\$3,332,823.80	\$4,343,976.80	\$8,617,176.80	\$10,443,576.80	
0391 Water	NEW	EQUIPMENT FOR CONSTRUCTION INSPECTORS AND USA POSITION (MULTI-FUNDED)	\$7,500.00		\$7,500.00						\$7,500.00
	NEW	UTILITY TRUCK FOR USA POSITION (MULTI-FUNDED)	\$10,750.00		\$10,750.00						\$10,750.00
	NEW	PUBLIC WORKS BUILDING REMODEL (MULTI FUNDED)	\$16,003.20		\$1,833.70	\$14,169.50					\$16,003.20
	NEW	CHINA ALLEY - UTILITY REPLACEMENT /RECONSTRUCTION (MULTI-FUNDED)	\$375,000.00			\$30,000.00	\$345,000.00				\$375,000.00
	NEW	WATER DEPT. TRUCK 1-TON/ RPL 97 (MULTI-FUNDED)	\$40,781.00		\$40,781.00						\$40,781.00
	NEW	WATER DEPT. TRUCK/ RPL 58	\$64,329.00		\$64,329.00						\$64,329.00
	NEW	WATER DEPT. TRUCK (EV)/ RPL 75	\$58,366.00		\$58,366.00						\$58,366.00
	NEW	WATER DEPT. TRUCK (EV)/ RPL 69	\$58,366.00		\$58,366.00						\$58,366.00
	NEW	LACEY BLVD WIDEN/RECONST MAGNA CARTA TO 13TH (MULTI-FUNDED)	\$500,000.00					\$500,000.00			\$500,000.00
	822635	WATER MAIN REPL PROGRAM **822635	\$1,400,000.00		\$700,000.00		\$700,000.00				\$1,400,000.00
	823619	LACEY WIDEN/RECON/10TH-SIERRA **823619	\$950,660.00	\$950,660.00	\$0.00						\$950,660.00
	NEW	INDUSTRIAL PARK WATER MAIN LOOP AND 500K GAL TANK-CONTINGENT ON GRANT FUNDING	\$5,177,994.00		\$606,552.00	\$4,571,442.00					\$5,177,994.00
	NEW	ANNUAL WATER INFRASTRUCTURE MAINT IMPROVEMENT PROJECT	\$9,774,600.00		\$236,600.00	\$2,864,000.00	\$248,400.00	\$3,007,200.00	\$260,800.00	\$3,157,600.00	\$9,774,600.00
	NEW	PUBLIC WORKS ENCLOSED WAREHOUSE (MULTI-FUNDED)	\$200,000.00				\$200,000.00				\$200,000.00
	825604	CITY STANDARD PLANS AND SPECS UPDATE **825604	\$20,000.00	\$20,000.00							\$20,000.00
	NEW	9TH AVE ST FRONTAGE AT HEROES PARK (MULTI-FUNDED)	\$654,577.00		\$22,660.00	\$39,660.00	\$592,257.00				\$654,577.00
	NEW	REPLACE GENERATOR TO WELL #35 AT FIRE STATION NO.1 / RPL 323 (MULTI-FUNDED)	\$25,727.00		\$25,727.00						\$25,727.00
	NEW	TANK 4 BOOSTER PUMP(S) UPGRADE	\$50,000.00		\$50,000.00						\$50,000.00
	NEW	ANNUAL WELL INSPECTION	\$96,000.00		\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$96,000.00
	NEW	NEW WATER TANK RESERVOIR #6B (MULTI-FUNDED)	\$15,647.00					\$15,647.00			\$15,647.00
	NEW	PURCHASE TWO REPLACEMENT WELL MOTORS	\$60,000.00		\$60,000.00						\$60,000.00
	NEW	REPLACE CHLORINE PUMPS CITYWIDE	\$140,000.00		\$70,000.00	\$70,000.00					\$140,000.00
	NEW	WELL 45 ARSENIC TREATMENT	\$3,000,000.00			\$500,000.00	\$2,500,000.00				\$3,000,000.00
	825608	WELL MEDIA FILTRATION **825608	\$1,500,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00		\$1,500,000.00
	822634	WATER SYS SECURITY UPGRADES **822634	\$615,740.00	\$615,740.00	\$0.00						\$615,740.00
	823640	INDUSTRIAL PARK WATER STORAGE **823640 (MULTI-FUNDED)	\$7,595,846.00	\$7,595,846.00	\$0.00						\$7,595,846.00
	824609	WELL PUMP REHAB/WELL 42 AND WELL 38 **824609	\$220,000.00	\$120,000.00	\$100,000.00						\$220,000.00
	823637	NEW WATER SUPPLY WELL 51 & 52 **823637	\$3,194,504.00	\$3,194,504.00	\$0.00						\$3,194,504.00
	825600	BADGER METER REPLACEMENT **825600	\$16,526,600.00	\$16,526,600.00	\$0.00						\$16,526,600.00
	823635	METER REPAIR/REPLACEMENT PROGRAM **823635	\$1,019,585.00	\$119,585.00	\$100,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00		\$1,019,585.00
Total 0391 Water			\$53,368,575.20	\$29,392,935.00	\$2,479,464.70	\$8,555,271.50	\$5,051,657.00	\$3,988,847.00	\$726,800.00	\$3,173,600.00	\$53,368,575.20
0414 Computer Replacement Reserve		Beginning Fund (estimated) balance available			\$406,698.00	\$113,698.00	\$72,698.00	\$72,698.00	\$72,698.00	\$72,698.00	
		Capital requests			-\$293,000.00	-\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Estimated ending Fund balance available			\$113,698.00	\$72,698.00	\$72,698.00	\$72,698.00	\$72,698.00	\$72,698.00	
0414 Computer Replacement Reserve	NEW	VXRAIL SERVERS REPLACEMENT AND GENERATOR PURCHASE	\$250,000.00		\$250,000.00						\$250,000.00
	800121	FY COMPUTER REPLACEMENTS **800121	\$117,180.00	\$33,180.00	\$43,000.00	\$41,000.00					\$117,180.00
Total 0414 Computer Replacement Reserve			\$367,180.00	\$33,180.00	\$293,000.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,180.00

CITY OF HANFORD
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Funding Source	Project Number	Request Title	Project Total	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
0415 Information Technology		Beginning Fund (estimated) balance available			\$0.00	\$0.00	\$0.00	-\$36,835.00	-\$36,835.00	-\$36,835.00	
		Capital requests			\$0.00	\$0.00	-\$36,835.00	\$0.00	\$0.00	\$0.00	
		Estimated revenue			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Estimated ending Fund balance available			\$0.00	\$0.00	-\$36,835.00	-\$36,835.00	-\$36,835.00	-\$36,835.00	
0415 Information Technology	NEW	IT DEPT. VEHICLE/ RPL 105	\$36,835.00				\$36,835.00				\$36,835.00
Total 0415 Information Technology			\$36,835.00	\$0.00	\$0.00	\$0.00	\$36,835.00	\$0.00	\$0.00	\$0.00	\$36,835.00
0416 Bldg Maint		Beginning Fund (estimated) balance available			\$153,547.00	\$72,013.00	\$2,939.00	-\$38,147.00	-\$38,147.00	-\$38,147.00	
		Capital requests			-\$81,534.00	-\$69,074.00	-\$41,086.00	\$0.00	\$0.00	\$0.00	
		Estimated revenue			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Estimated ending Fund balance available			\$72,013.00	\$2,939.00	-\$38,147.00	-\$38,147.00	-\$38,147.00	-\$38,147.00	
0416 Bldg Maint	NEW	BUILDING MAINT. TRUCK/ RPL 94	\$64,329.00		\$64,329.00						\$64,329.00
	NEW	BUILDING MAINT. TRUCK (EV)/ RPL 303	\$58,366.00			\$58,366.00					\$58,366.00
	NEW	BUILDING MAINT. TRUCK (EV)/ RPL 120 (MULTI-FUNDED)	\$41,086.00				\$41,086.00				\$41,086.00
	NEW	(33) 8FT LONG FOLDING TABLES FOR CIVIC	\$10,708.00			\$10,708.00					\$10,708.00
	NEW	(32) 8FT FOLDING TABLES (18) ROUND TABLES FOR CIVIC	\$17,205.00		\$17,205.00						\$17,205.00
Total 0416 Building Maint			\$191,694.00	\$0.00	\$81,534.00	\$69,074.00	\$41,086.00	\$0.00	\$0.00	\$0.00	\$191,694.00
0417 Building Reserves		Beginning Fund (estimated) balance available			\$1,064,643.00	\$772,742.00	\$60,951.00	-\$247,874.00	-\$388,481.00	-\$534,713.00	
		Capital requests			-\$291,901.00	-\$711,791.00	-\$308,825.00	-\$140,607.00	-\$146,232.00	-\$152,081.00	
		Estimated ending Fund balance available			\$772,742.00	\$60,951.00	-\$247,874.00	-\$388,481.00	-\$534,713.00	-\$686,794.00	
0417 Building Reserves	823602	VETERANS BUILDING REHAB (MULTI-FUNDED)-CONTINGENT ON GRANT FUNDING **823602	\$28,350.00	\$28,350.00							\$28,350.00
	NEW	PD - REPAINT INTERIOR	\$52,150.00				\$52,150.00				\$52,150.00
	NEW	PD - REPAINT EXTERIOR	\$45,675.00				\$45,675.00				\$45,675.00
	NEW	CITY HALL - REPAINT EXTERIOR AND REFINISH DOORS	\$32,791.00			\$32,791.00					\$32,791.00
	NEW	COE PARK - REPAINT EXTERIOR (MULTI-FUNDED)	\$8,745.00		\$8,745.00						\$8,745.00
	NEW	LONGFIELD CENTER - REPAINT EXTERIOR (MULTI-FUNDED)	\$65,160.00		\$65,160.00						\$65,160.00
	NEW	CIVIC AUD - REPLACE CARPET IN EAST WING (MULTI-FUNDED)	\$18,416.00		\$18,416.00						\$18,416.00
	NEW	CIVIC AUD - REPLACE RAMP DOORS (2 SETS) (MULTI-FUNDED)	\$19,080.00		\$19,080.00						\$19,080.00
	NEW	CARNEGIE BUILDING REHAB-CONTINGENT ON GRANT FUNDING (MULTI-FUNDED)	\$422,800.00		\$15,500.00	\$331,500.00	\$75,800.00				\$422,800.00
	NEW	TRANSFER ALL CITY FACILITIES TO VALLEY ALARM BURGLAR	\$17,500.00			\$17,500.00					\$17,500.00
	NEW	TRANSFER ALL CITY FACILITIES TO VALLEY ALARM FIRE	\$30,000.00			\$30,000.00					\$30,000.00
	NEW	FACILITIES MASTER PLAN	\$310,000.00		\$140,000.00	\$170,000.00					\$310,000.00
	NEW	ANNUAL FACILITY ADA IMPROVEMENTS	\$729,120.00		\$25,000.00	\$130,000.00	\$135,200.00	\$140,607.00	\$146,232.00	\$152,081.00	\$729,120.00
	824603	CARNEGIE BUILDING ROOF UNDERLAYMENT REPLACEMENT **824603	\$45,425.00	\$45,425.00	\$0.00						\$45,425.00
Total 0417 Building Reserves			\$1,825,212.00	\$73,775.00	\$291,901.00	\$711,791.00	\$308,825.00	\$140,607.00	\$146,232.00	\$152,081.00	\$1,825,212.00
0447 Fleet Operations		Beginning Fund (estimated) balance available			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Capital requests			-\$184,491.00	-\$36,835.00	-\$1,715,442.00	\$0.00	\$0.00	\$0.00	
		Estimated revenue			\$184,491.00	\$36,835.00	\$1,715,442.00	\$0.00	\$0.00	\$0.00	
		Estimated ending Fund balance available			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0447 Fleet Operations	NEW	FLEET DEPT. VEHICLE/ RPL 329	\$36,835.00			\$36,835.00					\$36,835.00
	NEW	FLEET - FUEL DISPENSING CARD READER	\$150,000.00		\$150,000.00						\$150,000.00
	NEW	FLEET SHOP EQUIPMENT	\$34,491.00		\$34,491.00						\$34,491.00
	NEW	FLEET SHOP EXPANSION	\$1,715,442.00				\$1,715,442.00				\$1,715,442.00

CITY OF HANFORD
Capital Improvement Program Fiscal Years 2026-2030

Funding Source	Project Number	Request Title	Project Total	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total 0447 Fleet Operations			\$1,936,768.00	\$0.00	\$184,491.00	\$36,835.00	\$1,715,442.00	\$0.00	\$0.00	\$0.00	\$1,936,768.00
0448 Fleet Reserve		Beginning Fund (estimated) balance available			\$18,397,857.00	\$16,068,069.00	\$16,055,199.00	\$14,944,837.00	\$14,912,937.00	\$14,912,937.00	
		Capital requests			-\$2,329,788.00	-\$12,870.00	-\$1,110,362.00	-\$31,900.00	\$0.00	-\$46,250.00	
		Estimated ending Fund balance available			\$16,068,069.00	\$16,055,199.00	\$14,944,837.00	\$14,912,937.00	\$14,912,937.00	\$14,866,687.00	
0448 Fleet Reserve	NEW	CITY HALL GENERATOR/ RPL 379, SUPPORTS EOC (MULTI-FUNDED)	\$12,870.00			\$12,870.00					\$12,870.00
	NEW	PD GENERATOR/ RPL 224 (MULTI-FUNDED)	\$49,950.00				\$49,950.00				\$49,950.00
	NEW	REPLACE GENERATOR TO WELL #35 AT FIRE STATION NO.1 / RPL 323 (MULTI-FUNDED)	\$23,949.00		\$23,949.00						\$23,949.00
	NEW	WWTP TRUCK 1-TON/ RPL 108 (MULTI-FUNDED)	\$31,900.00					\$31,900.00			\$31,900.00
	NEW	WATER DEPT. TRUCK 1-TON/ RPL 97 (MULTI-FUNDED)	\$41,846.00		\$41,846.00						\$41,846.00
	NEW	WWTP TRUCK (EV)/ RPL 333 (MULTI-FUNDED)	\$14,020.00				\$14,020.00				\$14,020.00
	NEW	BUILDING MAINT. TRUCK (EV)/ RPL 120 (MULTI-FUNDED)	\$17,280.00				\$17,280.00				\$17,280.00
	NEW	PARKS DEPT. TRUCK/ RPL 65 (MULTI-FUNDED)	\$28,740.00				\$28,740.00				\$28,740.00
	NEW	PARKS DEPT. TRUCK/ RPL 68 (MULTI-FUNDED)	\$27,830.00				\$27,830.00				\$27,830.00
	NEW	PARKS DEPT. TRUCK/ RPL 64 (MULTI-FUNDED)	\$28,070.00				\$28,070.00				\$28,070.00
	NEW	BUILDING DEPT. TRUCK (EV)/ RPL 88 (MULTI-FUNDED)	\$17,840.00				\$17,840.00				\$17,840.00
	NEW	AIRPORT TRUCK (EV)/ RPL 63 (MULTI-FUNDED)	\$18,000.00		\$18,000.00						\$18,000.00
	NEW	PD MOTORCYCLE/ RPL 38	\$31,000.00				\$31,000.00				\$31,000.00
	NEW	STREETS DEPT. TRUCK/ RPL 136 (MULTI-FUNDED)	\$32,370.00				\$32,370.00				\$32,370.00
	NEW	PARKS DEPT. TRUCK/ RPL 62 (MULTI-FUNDED)	\$27,830.00				\$27,830.00				\$27,830.00
	NEW	REFUSE DEPT. REAR LOAD TRUCK/ RPL 157 (MULTI-FUNDED)	\$297,182.00				\$297,182.00				\$297,182.00
	NEW	REFUSE DEPT. REAR LOAD TRUCK/ RPL 154 (MULTI-FUNDED)	\$246,000.00				\$246,000.00				\$246,000.00
	NEW	REFUSE DEPT. REAR LOAD TRUCK/ RPL 153 (MULTI-FUNDED)	\$241,970.00				\$241,970.00				\$241,970.00
	NEW	WWTP TRUCK (EV)/ RPL 334 (MULTI-FUNDED)	\$17,820.00		\$17,820.00						\$17,820.00
	NEW	FIRE VEHICLE/ RPL 112 (MULTI-FUNDED)	\$32,970.00				\$32,970.00				\$32,970.00
	NEW	STREETS DEPT. ROLLER/ RPL 182 (MULTI-FUNDED)	\$56,300.00		\$56,300.00						\$56,300.00
	NEW	STREETS DEPT ASPHALT PATCH TRUCK /RPL 135 (MULTI-FUNDED)	\$168,890.00		\$168,890.00						\$168,890.00
	823304	WATER TRENCH WKR/REPL 320 **823304	\$5,500.00	\$2,517.00	\$2,983.00						\$5,500.00
	824301	FIRE ENGINE PUMPER/REPL 161 **824301	\$41,344.00	\$41,344.00	\$0.00						\$41,344.00
	825300	BATTALION CHIEF PICKUP (NEW) **825300	\$80,000.00	\$80,000.00	\$0.00						\$80,000.00
	NEW	FACILITY PICKUP TRUCK (EV)/ RPL 338 (MULTI-FUNDED)	\$17,310.00				\$17,310.00				\$17,310.00
	NEW	COLLECTION SERVICE TRUCK	\$46,250.00						\$0.00	\$46,250.00	\$46,250.00
	825301	VACUUM TRUCK (REPL 174) **825301	\$346,120.00	\$346,120.00	\$0.00						\$346,120.00
	NEW	REFUSE DEPT. AUTOMATED TRUCK/ RPL 141	\$500,000.00		\$500,000.00						\$500,000.00
	NEW	REFUSE DEPT. REAR LOAD TRUCK/ RPL 343	\$500,000.00		\$500,000.00						\$500,000.00
	NEW	REFUSE DEPT. AUTOMATED TRUCK/ RPL 142	\$500,000.00		\$500,000.00						\$500,000.00
	NEW	REFUSE DEPT. AUTOMATED TRUCK/ RPL 144	\$500,000.00		\$500,000.00						\$500,000.00
Total 0448 Fleet Reserve			\$4,001,151.00	\$469,981.00	\$2,329,788.00	\$12,870.00	\$1,110,362.00	\$31,900.00	\$0.00	\$46,250.00	\$4,001,151.00
0452 Aquatics Cap/Eq Repl Res		Beginning Fund (estimated) balance available			\$193,887.00	\$18,887.00	\$13,887.00	\$8,887.00	\$8,887.00	\$8,887.00	
		Capital requests			-\$175,000.00	-\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	
		Estimated ending Fund balance available			\$18,887.00	\$13,887.00	\$8,887.00	\$8,887.00	\$8,887.00	\$8,887.00	
0452 Aquatics Cap/Eq Repl Res	824617	PLUNGE WATER SLIDE REPAIR **824617	\$185,000.00		\$175,000.00	\$5,000.00	\$5,000.00				\$185,000.00
Total 0452 Aquatics Cap/Eq Repl Res			\$185,000.00	\$0.00	\$175,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$185,000.00
Total Funding Sources			\$462,953,201.57	\$59,098,605.00	\$37,660,246.10	\$44,377,901.50	\$127,834,889.97	\$86,862,665.00	\$47,577,449.00	\$59,541,445.00	\$462,953,201.57

DEPARTMENT - Full-Time Employees Only	FY 2024	FY 2025	FY 2026	FY 2027
Administration				
11100000 City Manager:				
City Manager	1	1	1	1
City Clerk	1	1	1	1
Administrative Assistant	0	0	1	1
Community Relations Manager	1	1	1	1
	3	3	4	4
11110000 Human Resources:				
Human Resources Manager	1	1	1	1
Human Resources Analyst I/II	1	1	1	1
Human Resources Technician	1	1	1	1
Risk Management Analyst	1	1	1	1
Administrative Specialist	1	1	1	1
	5	5	5	5
Total Administration	8	8	9	9
Finance				
12010000 Accounting:				
Finance Director	1	1	1	1
Finance Manager	1	1	1	1
Purchasing Agent	1	1	1	1
Financial Analyst	2	2	1	1
Senior Administrative Analyst	0	0	1	1
Accountant	1	1	1	1
Accounting Technician I/II	1	1	1	1
Accounting Clerk	1	1	1	1
Payroll Analyst	1	1	1	1
Payroll Specialist	1	1	1	1
	10	10	10	10
12100000 Utility Billing:				
Utility Billing Specialist	1	1	1	1
Accounting Technician I/II	1	1	1	1
Accounting Clerk	3	3	3	3
Senior Meter Reader	0	0	1	1
Meter Reader	3	3	2	2
	8	8	8	8
13150000 Information Technology:				
Information Technology Manager	1	1	1	1
Information Systems Analyst	1	1	1	1
Information Technology Specialist	1	1	1	1
	3	3	3	3
Total Finance	21	21	21	21

DEPARTMENT - Full-Time Employees Only	FY 2024	FY 2025	FY 2026	FY 2027
Community Development				
14110000 Planning:				
Deputy City Manager	1	1	1	1
Senior Planner	1	1	1	1
Assistant / Associate Planner	1	1	2	2
Development Services Technician	1	1	0	0
Development Services Assistant	1	1	0	0
	5	5	4	4
03401340 Building Safety:				
Building Official	1	1	1	1
Administrative Analyst	1	1	1	1
Building Inspector I/II	4	4	4	4
Senior Building Inspector	0	0	1	1
Development Services Technician	2	2	4	4
	8	8	11	11
14120000 Code Compliance:				
Code Compliance Supervisor	1	1	1	1
Code Compliance Officer	2	2	2	2
Community Enhancement Officer	1	1	1	1
	4	4	4	4
14130000 Public Housing:				
Housing Analyst	1	1	1	1
Housing Program Specialist	1	1	1	1
	2	2	2	2
Total Community Development	19	19	21	21
Police				
15110000 Support Services:				
Police Chief	1	1	1	1
Police Captain	1	1	1	1
Police Lieutenant	1	1	1	1
Police Sergeant	0	0	1	1
Police Officer (Detective)	5	5	4	4
Property & Evidence Technician	2	2	2	2
Administrative Assistant	0	0	1	1
Office Assistant I/II	1	1	0	0
	11	11	11	11
15121000 Records:				
Administrative Analyst I	1	1	1	1
Senior Police Records Assistant	1	1	1	1
Police Records Assistant	3	3	3	3
	5	5	5	5

DEPARTMENT - Full-Time Employees Only	FY 2024	FY 2025	FY 2026	FY 2027
Police, continued				
15122000 Communications:				
Senior Communications Dispatcher	0	0	2	2
Communications Dispatch Supervisor	4	4	2	2
Communications Dispatcher	12	12	12	12
	16	16	16	16
15130000 Operations:				
Police Captain	1	1	1	1
Police Lieutenant	1	1	1	1
Police Sergeant	5	5	4	4
Police Corporal	0	0	2	2
Police Officer	20	20	23	23
Parking Control Officer	1	1	1	1
Police Service Technician	1	1	1	1
	29	29	33	33
15140000 Traffic Enforcement:				
Police Corporal	1	1	1	1
Police Officer	3	3	2	2
	4	4	3	3
15150000 Multi-Agency Task Force:				
Police Officer	2	2	0	0
	2	2	0	0
15160000 School Resource:				
Police Sergeant	1	1	1	1
Police Corporal	2	2	1	1
Police Officer	6	6	7	7
	9	9	9	9
15170000 Street Crimes:				
Police Sergeant	0	0	1	1
Police Corporal	2	2	0	0
Police Officer	4	4	4	4
	6	6	5	5
15180000 Animal Control:				
Animal Control Technician	2	2	2	2
	2	2	2	2
15190000 Homeless Assistance Resource Team:				
Police Officer	2	2	2	2
Police Officer (Park Resource)	1	1	1	1
	3	3	3	3
15200000 Canine:				
Police Corporal	2	2	2	2
Police Officer	2	2	2	2
	4	4	4	4

DEPARTMENT - Full-Time Employees Only	FY 2024	FY 2025	FY 2026	FY 2027
Police, continued				
05181500 COPS:				
Police Officer	0	0	2	2
	0	0	2	2
Total Police	91	91	93	93
Fire				
16100000 Administration/Suppression:				
Fire Chief	1	1	1	1
Battalion Chief	3	3	3	3
Fire Captain	9	9	9	9
Fire Engineer	9	9	9	9
Firefighter	9	9	10	10
Office Assistant I/II	1	1	1	1
	32	32	33	33
16110000 Prevention:				
Fire Marshal	1	1	1	1
	1	1	1	1
Total Fire	33	33	34	34
Parks & Community Services				
17100000 Administration:				
Parks & Community Services Director	1	1	1	1
Administrative Analyst	1	1	1	1
Administrative Technician	1	1	0	0
Recreation Supervisor	1	1	1	1
Recreation Coordinator	1	1	1	1
	5	5	4	4
17110000 Sports:				
Sports Coordinator	0	0	1	1
	0	0	1	1
17220000 Parks:				
Parks Manager	1	1	1	1
Parks Supervisor	1	1	1	1
Landscape Services Technician	1	1	1	1
Senior Maintenance Worker	1	1	1	1
Maintenance Worker I/II	9	9	9	9
	13	13	13	13
Total Parks & Community Services	18	18	18	18
Utilities & Engineering				
20100000 Administration/Engineering:				
Public Works Director	1	1	0	0
Deputy Public Works Director	1	1	0	0

DEPARTMENT - Full-Time Employees Only	FY 2024	FY 2025	FY 2026	FY 2027
Utilities & Engineering, continued				
Utilities & Engineering Director	0	0	1	1
Senior Administrative Analyst	1	1	0	0
Financial Analyst	0	0	1	1
Administrative Technician	2	2	1	1
City Engineer	1	1	1	1
Senior Civil Engineer	1	1	1	1
Associate Civil Engineer	1	1	1	1
Assistant Engineer	1	1	2	2
Project Manager	1	1	0	0
Construction Coordinator Inspector	1	1	1	1
Construction Inspector I/II	2	2	2	2
Engineering Technician I/II	2	2	2	2
	15	15	13	13
20610000 Storm Drainage:				
Utilities Supervisor	1	1	1	1
Senior Maintenance Worker	1	1	1	1
Maintenance Worker I/II	5	5	6	6
	7	7	8	8
20710000 Wastewater Treatment:				
WWTP Manager	1	1	1	1
WWTP Supervisor	1	1	1	1
Environmental Compliance Supervisor	0	0	1	1
Environmental Compliance Analyst	1	1	1	1
Administrative Technician	1	1	1	1
Senior Utilities Maintenance Worker	0	1	1	1
WWTP Operator I/II	5	5	5	5
WWTP Operator in Training	1	1	1	1
	10	11	12	12
20720000 Wastewater Collection/Sanitary Sewer:				
Sanitary Sewer Collection Supervisor	1	1	1	1
Maintenance Worker I/II	5	5	6	6
	6	6	7	7
20810000 Water Operations:				
Utilities Manager	1	1	1	1
Regulatory Compliance Analyst	1	1	1	1
Water Conservation Technician	1	1	1	1
Senior Utilities Maintenance Worker	2	2	2	2
Utilities Maintenance Worker I/II	13	13	13	13
	18	18	18	18
Total Utilities & Engineering	56	57	58	58

DEPARTMENT - Full-Time Employees Only	FY 2024	FY 2025	FY 2026	FY 2027
Public Works				
20110000 Street Maintenance:				
Streets Supervisor	1	1	1	1
Traffic Control Technician	2	2	2	2
Senior Maintenance Worker	1	1	1	1
Heavy Equipment Operator	1	1	1	1
Maintenance Worker I/II	5	5	6	6
	10	10	11	11
20310000 Refuse:				
Public Works Director	0	0	1	1
Administrative Technician	0	0	1	1
Refuse Manager	1	1	1	1
Refuse Supervisor	1	1	1	1
Senior Refuse Collector	1	1	1	1
Recycling Coordinator	1	1	1	1
Refuse Service Worker	2	2	2	2
Refuse Collector	22	22	22	22
	28	28	30	30
20320000 Refuse Street Cleaning:				
Sweeper Operator	4	4	0	0
	4	4	0	0
20400000 Fleet Maintenance:				
Fleet Superintendent	1	1	1	1
Fleet Supervisor	1	1	1	1
Shop and Parts Specialist	1	1	1	1
Senior Fleet Mechanic	1	1	1	1
Fleet Mechanic I/II	6	6	6	6
	10	10	10	10
17502100 Building Maintenance:				
Building Superintendent	1	1	1	1
Facilities Maintenance Technician I/II	2	2	2	2
Senior Custodian	1	1	1	1
Custodian	3	3	3	3
	7	7	7	7
Total Public Works	59	59	58	58

DEPARTMENT - Full-Time Employees Only	FY 2024	FY 2025	FY 2026	FY 2027
Measure H				
14120001 Measure H Code Compliance:				
Measure H - Code Compliance Officer	0	0	2	2
	0	0	2	2
15121001 Measure H PD Records:				
Measure H - Information Systems Analyst	0	0	1	1
	0	0	1	1
15130001 Measure H PD Operations:				
Measure H - Police Officer	0	0	4	4
Measure H - Police Service Technician	0	0	2	2
	0	0	6	6
15190001 Measure H PD HART:				
Measure H - Police Officer	0	0	3	3
Measure H - Police Sergeant	0	0	1	1
	0	0	4	4
16100001 Measure H Fire Admin/Suppression:				
Measure H - Administrative Analyst I	0	0	1	1
Measure H - Firefighter*	0	0	3	3
	0	0	4	4
17190001 Measure H P&Cs Youth/Adult:				
Measure H - Recreation Coordinator	0	0	1	1
	0	0	1	1
17220001 Measure H P&Cs Parks:				
Measure H - Parks Maintenance Worker II	0	0	2	2
	0	0	2	2
Total Measure H	0	0	20	20
Grand Total				
	305	306	332	332

CITY OF HANFORD PROCLAMATION

“PUBLIC WORKS WEEK”

MAY 18-24, 2025

WHEREAS, the Public Works Department provides exceptional services to our community and are a vital and integral part of our citizens’ everyday lives; and

WHEREAS, the support of the community is vital to the efficient operation of the Public Works Department services such as water, sewer, street, fleet, refuse, building maintenance and engineering; and

WHEREAS, the health, safety and comfort of this community greatly depends on the facilities and services; and

WHEREAS, the quality and effectiveness of these facilities, as well as their design, construction and maintenance of facilities, is vitally dependent upon the efforts and skill of the Public Works staff; and

WHEREAS, the efficiency and effectiveness of the qualified and skilled Public Works staff contribute to the quality of life that the residents and visitors alike enjoy and rely upon from the City of Hanford;

NOW, THEREFORE, I, Lou Martinez, Mayor of the City of Hanford, do hereby proclaim the week of May 19-24, 2025, as “PUBLIC WORKS WEEK” in the City of Hanford, and urge all citizens to recognize and extend appreciation to our dedicated and skilled Public Works staff.

AND, BE IT FURTHER PROCLAIMED, that the City Council requests that all citizens and civic organizations acquaint themselves with the issues involved in providing public works services to our community and to recognize the contributions which our public works employees make every day to our health, safety, comfort and quality of life.

Presented on the 20th day of May, 2025

Lou Martinez, Mayor



AGENDA STAFF REPORT

MEETING DATE: 5/20/2025

AGENDA SECTION: CONSENT CALENDAR

SUBJECT:

Approval of the Minutes of the March 18, 2025 Meeting

RECOMMENDATION:

Recommendation: Approve the Minutes of the March 18, 2025, meeting.

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

1. Meeting Minutes



**City Council Regular Meeting
Minutes**

**March 18, 2025 7:00 PM
Council Chambers
400 N. Douty St.**

5:00 PM CALL TO ORDER STUDY SESSION AND CLOSED SESSION:

Mayor Martinez called the study session and closed session to order at 5:00 p.m.

ROLL CALL BY THE CITY CLERK:

Present:	Absent:
Council Member Mark Kairis Council Member Travis Paden Council Member Lou Martinez Council Member Kimber Regan Council Member Nancy Howze	

PUBLIC COMMENT:

*Study Sessions are considered Special Meetings under the Brown Act. Accordingly, comments from the public are limited to items listed on the agenda (GC 54954.3a). Public Comment will be accepted during each agenda item. A maximum of **three minutes** is allowed for each speaker. Please begin your comments by stating your name and providing your city of residence.*

Jack Schwartz provided his suggestions for sharing information with the public. He also questioned the budget and the fees for new developers.

Larry Faria commented on the allowed number of chickens.

STUDY SESSION:

**A. Annual Comprehensive Financial Report presentation for the year ending June 30, 2024
(Fiscal Year 2024)**

Finance Director Chris Tavaréz presented the Annual Comprehensive Financial Report (ACFR) for the year ended June 30, 2024 (Fiscal Year 2024) for the Council's review and feedback. RAMS Certified Public Accountants presented the Audit Report. Dir. Tavaréz also discussed the city's budget process and answered questions from the Council. This presentation was for information purposes only; no action was required.

B. Council overview of the Fiscal Year 2026/27 (FY27) and 2027/28 (FY28) Budget Outlook

Finance Director Chris Tavaréz presented an overview of the overall budget outlook for Fiscal Years 2025/2026 and 2026/2027. Staff answered questions from the Council. The presentation was for information purposes only; no action was required.

- C. Review of Hanford Municipal Code Chapter 6.10 - Keeping of Chickens and discussion of possible changes to the Municipal Code related to the number of Chickens allowed in Residential zones.

Deputy City Manager Jason Waters and Senior Planner Gabrielle Myers provided an overview of the ordinance, including its background and general considerations for the Council's review. After much discussion, the Council reached a consensus to make no amendments to the ordinance at this time.

Mayor Martinez adjourned the study session at 6:22 p.m.

CLOSED SESSION FOR DISCUSSION OF THE FOLLOWING:

- A. CONFERENCE WITH LEGAL COUNSEL-ANTICIPATED LITIGATION (54956.9 (d)(2))

1 Potential Case.

CALL TO ORDER REGULAR SESSION:

Mayor Martinez called the meeting to order at 7:00 p.m.

ROLL CALL:

Present:	Absent:
Council Member Mark Kairis Council Member Travis Paden Council Member Lou Martinez Council Member Kimber Regan Council Member Nancy Howze	

INVOCATION:

The invocation was led by Pastor Lori Niles.

FLAG SALUTE:

The flag salute was led by Vice Mayor Paden.

CLOSED SESSION ACTION REPORT:

None.

COUNCIL REPORTS/GENERAL REPORTS:

Brief information-only reports from City Council and/or Staff, including committee reports and reports by City Council related to meetings attended at City expenses (AB1234).

The Council discussed the meetings and events they attended.

PUBLIC COMMENT:

This is the time for citizens to comment on subject matters within the jurisdiction of the Hanford City Council. This is also the public's opportunity to request an item from the Consent Calendar be pulled for discussion purposes or to comment on any item on the agenda. State law does not allow the Council to discuss or take action on issues not on the agenda, except that members of the Council or staff may briefly respond to statements made or questions posed by persons exercising their public testimony rights (Gov. Code sec. 54954.2). A maximum of three minutes is allowed for each speaker. Please begin your comments by stating your name and providing your city of residence.

Chad Fagundes spoke about Koinonia Church's Serve Day event and asked for the city's assistance, and he

commented on the email he sent to the council members. The City Manager responded to his comments.

Fred Johnson, Rusty Brookshier and Bob Ramos suggested the city use another law firm other than Griswold LaSalle.

Susan Davis announced that Star Restaurant is open for business.

Cynthia Martin Armstead asked about a senior center.

CONSENT CALENDAR:

Consent Calendar items are considered routine and will be enacted in one motion. There will be no separate discussion of these matters unless a request is made and then the item will be removed from the Consent Calendar to be discussed and voted upon by a separate motion.

Motion to Approve.

RESULT:	Passed (UNANIMOUS)
MOVER:	Council Member Mark Kairis
SECONDER:	Council Member Travis Paden
AYES:	Mark Kairis, Travis Paden, Lou Martinez, Kimber Regan, Nancy Howze

- A. Waive reading in full of resolutions and ordinances and approval and adoption of same by reading the title only.
- B. City Clerk: Approval of the Minutes of the January 21, 2025, Meeting.
- C. City Clerk: Approval of the Minutes of the February 4, 2025, Meeting.
- D. Administration: Authorization for the City to accept and appropriate an FAA Airport Infrastructure Grant (AIG), once the grant offer is received, for the Hanford Municipal Airport, in the amount of \$228,551 for the design of a new fuel island and fuel tank storage area and Authorization for the Airport Manager to execute the Grant Agreement. A total appropriation in the Airport Fund of \$245,580 (\$17,029 of local match) is required contingent on grant award.
- E. Community Development: Community Development: Acceptance of the mandated General Plan Annual Progress Report for Calendar Year 2024 and Authorization for the submittal to the Governor's Office of Planning and Research
- F. Community Development: Approval of Historic Resources Permit HRA0017-25, a request by BMO Bank to install a new gate and fence at a secondary entrance facing the alley and perform very minor civil improvements. The property is designated as a noncontributing building within the Historic Overlay Zone. The project is located at 230 W. Seventh Street (APN 012-052-014).
- G. Utilities and Engineering: Adoption of Resolution Nos. 25-10-R, 25-11-R, and 25-12-R pertaining to the establishment of Community Facilities Districts (CFDs) for the Billingsley Subdivision (Tract 937) and the Lunaria Subdivision (Tract 938).
- H. Public Works: Approval of a change order to increase Purchase Order 22500223, with Parts Authority, to a total of \$70,000 to provide for the procurement of various parts and supplies necessary for servicing city-owned equipment. Additionally, Approval of the reallocation of \$20,005 from Purchase Order 22500222 with Hanford Auto and Truck Parts, Inc. to fund these purchases.

PUBLIC HEARING:

- A. Community Development: A Public Hearing to receive public input on Annexation 161: A request to annex 88.89 acres into the City of Hanford from the Kings County jurisdiction. Prezone No. 0005-23: A request to prezone the land proposed to be annexed as R-L-5 Low-Density Residential, in accordance with the General Plan designation for the territory, Low-Density Residential. Vesting Tentative Tract 943 (Silicon Valley Ranch): A request, by Marc Frelier, to subdivide 75.02 acres proposed to be prezoned R-L-5 Low-Density Residential into 326 single-family residential lots, a 3.58-acre park, and three-acre storm basin. Focused Environmental Impact Report (EIR) State Clearinghouse Number (SCH) 2024060956: A request to certify the Final Focused Environmental Impact Report for the project and adopt a Statement of Overriding Considerations for the project's significant impact to Transportation/Traffic. The Project is located south of Hanford Armona Road, between 12th and 13th Avenues (APN 011-040-008, -010, and -027).

Mayor Martinez opened the public hearing at 7:24 p.m. and called for the staff report. Senior Planner Gabrielle Myers presented the staff report for the Council's review and approval.

Public Comment:

IN-FAVOR:
Alex Dwiggins spoke in favor.

OPPOSED:
None

The Mayor closed the public hearing at 7:44 p.m.

1. Motion to adopt Resolution No. 25-07-R, certifying Focused EIR SCH #2024060956.

RESULT:	Passed (UNANIMOUS)
MOVER:	Council Member Travis Paden
SECONDER:	Council Member Kimber Regan
AYES:	Mark Kairis, Travis Paden, Lou Martinez, Kimber Regan, Nancy Howze

2. Motion to Adopt Ordinance No. 25-02, approving Prezone No. 0005-23.

RESULT:	Passed (UNANIMOUS)
MOVER:	Council Member Travis Paden
SECONDER:	Council Member Mark Kairis
AYES:	Mark Kairis, Travis Paden, Lou Martinez, Kimber Regan, Nancy Howze

3. Motion to Adopt Resolution No. 25-08-R, initiating proceedings for Annexation No. 161 and directing staff to file the appropriate application forms with the Local Agency Formation Commission (LAFCO) of Kings County.

RESULT:	Passed (UNANIMOUS)
MOVER:	Council Member Travis Paden
SECONDER:	Council Member Nancy Howze
AYES:	Mark Kairis, Travis Paden, Lou Martinez, Kimber Regan, Nancy Howze

4. Motion to Adopt Resolution No. 25-09-R, approving Vesting Tentative Tract 943.

RESULT:	Passed (UNANIMOUS)
MOVER:	Council Member Travis Paden
SECONDER:	Council Member Nancy Howze
AYES:	Mark Kairis, Travis Paden, Lou Martinez, Kimber Regan, Nancy Howze

GENERAL BUSINESS:

- A. Community Development: Approval of pre-qualified consultants for Environmental Consulting Services, Peer Review for Environmental Consulting Services, and, Planning and Environmental Services (directly for the City of Hanford) for up to five years with a cost up to \$300,000 annually. Approval of appropriation in the General Fund for the current fiscal year (FY25) for up to \$100,000 combined for all three services.

Deputy City Manager Jason Waters discussed the background, the categories, and firms for the Council's review and approval.

Motion to Approve.

RESULT:	Passed (UNANIMOUS)
MOVER:	Council Member Mark Kairis
SECONDER:	Council Member Travis Paden
AYES:	Mark Kairis, Travis Paden, Lou Martinez, Kimber Regan, Nancy Howze

- B. Community Development: Authorization to Enter into a Memorandum of Understanding (MOU) with the Kings County Association of Governments (KCAG) to Receive REAP 2.0 Funds for the Updates to the Hanford Planning Documents Project (\$250,000) and Modernizing Hanford's GIS and Permitting Processes Project (\$455,000), and to Award Contracts to Mintier Harnish (\$250,000) and Langan (\$455,000) for Consulting Services. Approve appropriation of \$705,000, to be reimbursed by REAP 2.0 grant funds.

Deputy City Manager Jason Waters discussed the MOU for the Council's review and approval. Staff answered questions from the Council.

Motion to Approve.

RESULT:	Passed (UNANIMOUS)
MOVER:	Council Member Travis Paden
SECONDER:	Council Member Mark Kairis
AYES:	Mark Kairis, Travis Paden, Lou Martinez, Kimber Regan, Nancy Howze

- C. Administration: Approval of a Professional Services Agreement with Hawk on Hand, in the amount of \$53,600 to continue to provide Falconer services in Downtown Hanford and areas outside the Business Improvement District for Calendar Year 2025 services.

City Manager Cifuentez discussed the agreement regarding the falconer services and the previous decision made by the Council to fund these services fully through the city's general fund. Council Member Regan expressed that she had misunderstood the motion to amend the agreement to cover the total cost instead of sharing it with Main Street Hanford. She requested that the matter be brought back for future discussion and a re-vote on the original agreement that included sharing costs. After much discussion, Vice Mayor Paden motioned to approve the contract as presented. There was no second, the motion failed. It was a consensus of the Council to bring back the agreement for a future discussion on how to fund the falconer services.

ITEMS FOR FUTURE AGENDAS:

At this time, any Council Member may ask a question for clarification or may request a matter, which is not otherwise scheduled on a City Council agenda, to be placed on a future agenda. The Council Member referring the item shall provide sufficient information as to the nature of the item. The City Council, by concurrence of a majority, may direct the City Manager to put the item on a future agenda. (GOV. CODE SEC. 54954.2)

A. Council Future Agenda Items

Council Member Regan expressed concerns regarding the current process for handling code enforcement complaints. She suggested the Council consider creating a "Good Neighbor Policy". Council Member Regan also proposed the

possibility of hiring a new city attorney to represent the city. After much discussion about obtaining new legal services or the city, by consensus, the Council directed the City Manager to bring back this topic for a future agenda closed session discussion.

B. Upcoming Events and Important Dates:

April 1: Regual City Council Meeting

April 15: Regular City Council Meeting

Wednesdays: Food Truck Take over in Civic Park 11:00am - 2:00pm.

ADJOURNMENT:

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Mayor Martinez adjourned the meeting at 8:33 p.m.

Respectfully Submitted,

Natalie Corral
City Ckerk



AGENDA STAFF REPORT

MEETING DATE: 5/20/2025

AGENDA SECTION: CONSENT CALENDAR

SUBJECT:

Approval of the Minutes of the April 15, 2025, Meeting

RECOMMENDATION:

Recommendation: Approve the Minutes for the April 15, 2025, meeting.

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

1. Meeting Minutes



**City Council Regular Meeting
Minutes**

**April 15, 2025 7:00 PM
Council Chambers
400 N. Douty St.**

4:00 PM CALL TO ORDER CLOSED SESSION AND STUDY SESSION:

Mayor Martinez called the study session and closed session to order at 4:00 p.m.

ROLL CALL BY THE CITY CLERK:

Present:	Absent:
Council Member Mark Kairis Council Member Travis Paden Council Member Lou Martinez Council Member Kimber Regan Council Member Nancy Howze	

PUBLIC COMMENT:

*Study Sessions are considered Special Meetings under the Brown Act. Accordingly, comments from the public are limited to items listed on the agenda (GC 54954.3a). Public Comment will be accepted during each agenda item. A maximum of **three minutes** is allowed for each speaker. Please begin your comments by stating your name and providing your city of residence.*

Jody Nelson expressed her concerns about her property flooding when it rains. She stated that the city could not assist her. The Council reviewed photos of her home.

CLOSED SESSION FOR DISCUSSION OF THE FOLLOWING:

A. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION (GC 54956.9)(d)(1))

Paula Lofgren v. City of Hanford
Kings County Case No. 21C0188

STUDY SESSION:

A. Fiscal Year 2025/26 and 2026/27 Capital Improvement Plan (CIP) review (2nd presentation)

Finance Director Chris Tavarez, Utilities and Engineering Director Frank Semteno, and Financial Analyst Alejandro Solorio presented the preliminary Fiscal Year 2025/26 and 2026/27 Capitol Improvement Plan (CIP) for the Council's

review and feedback.Staff answered questions from the Council. No action was required.

- B. Presentation of the Council-Approved Goals for the Fiscal Years 2025 & 2026 and discussion regarding some of the measurable objectives for each of the five (5) approved goals.

Finance Director Chris Tavarez and Deputy City Manager Jason Waters presented an overview of the Council's goals for the upcoming fiscal years 2025 and 2026. They outlined the five key goals and objectives. The Council expressed the importance of establishing measurable outcomes to effectively evaluate progress for the goal of enhancing the Quality of Life. During the discussion, the Council provided feedback on the presented goals, which included youth programs, park lighting, TOT increase, interns, staff training, sharing city information, and employee appreciation.

Mayor Martinez adjourned the study session at 6:09 p.m.

CALL TO ORDER REGULAR SESSION:

Mayor Martinez called the meeting to order at 7:07 p.m.

ROLL CALL:

Present:	Absent:
Council Member Mark Kairis Council Member Travis Paden Council Member Lou Martinez Council Member Kimber Regan Council Member Nancy Howze	

INVOCATION:

The invocation was led by Andrea Lott.

FLAG SALUTE:

The flag salute was led by the Sierra Pacific Girls basketball team.

CLOSED SESSION ACTION REPORT:

None.

RECOGNITION:

- A. Recognition of the Sierra Pacific Girls Basketball Program for their 2025 California Interscholastic Federation (CIF) Central Section Division II Championship

The Council recognized the Sierra Pacific High School Golden Bears Girls basketball Team for their exemplary season.

PUBLIC COMMENT:

This is the time for citizens to comment on subject matters within the jurisdiction of the Hanford City Council. This is also the public's opportunity to request an item from the Consent Calendar be pulled for discussion purposes or to comment on any item on the agenda. State law does not allow the Council to discuss or take action on issues not on the agenda, except that members of the Council or staff may briefly respond to statements made or questions posed by persons exercising their public testimony rights (Gov. Code sec. 54954.2). A maximum of three minutes is allowed for each speaker. Please begin your comments by stating your name and providing your city of residence.

Steven Olivera commented on the feather flag ordinance, and shared his concerns regarding his experience with Code Enforcement. He asked the Council to reconsider the ordinance. He also commented on homeless camps.

Leonard Diaz commented on the feather flags at Hanford Auto Sales and explained the process of how he promotes the business with feather flags. He also commented on the notification by the city.

Denise Brebeck commented on a violation notice she received from Code Enforcement. She also talked about her experience with the staff.

Bob Ramos commented on the amount of negative feedback the city is receiving about the code enforcement officers. He also suggested the city get a new city attorney.

Jorge Casas from Shogun Auto Center commented on the feather flag ordinance.

Judy Scott commented on the city's goals and objectives. She expressed her concerns regarding the negative remarks about code enforcement. She suggested amending the municipal code to keep the public happy.

CONSENT CALENDAR:

Consent Calendar items are considered routine and will be enacted in one motion. There will be no separate discussion of these matters unless a request is made and then the item will be removed from the Consent Calendar to be discussed and voted upon by a separate motion.

Utilities and Engineering Director Frank Senteno requested to pull consent Item F for clarification.

Motion to approve the consent calendar except for the items pulled for separate discussion.

RESULT:	Passed (UNANIMOUS)
MOVER:	Council Member Travis Paden
SECONDER:	Council Member Nancy Howze
AYES:	Mark Kairis, Travis Paden, Lou Martinez, Kimber Regan, Nancy Howze

- A. Waive reading in full of resolutions and ordinances and approval and adoption of same by reading the title only.
- B. City Clerk: Approval of the Minutes of the February 18, 2025, Meeting
- C. City Clerk: Approval of the Minutes of the March 4, 2025, Meeting
- D. City Clerk: Approval of the Minutes of the April 1, 2025, Meeting
- E. Administration: Adoption of Resolution 25-13-R, amending the Handbook of Rules and Procedures to include various amendments as recommended by Council.
- F. Police: Approval of the 2025-2026 School Resource Officer contract for the Pioneer Union Elementary School District.

PULLED CONSENT ITEMS:

- A. Utilities and Engineering: Authorization to pre-purchase a Tier 4, 500kW Diesel Generator from QUINN Power Systems for Water Well #52 and the Public Works Corporation Yard Facilities, and encumber from the Water Well No's. 51 & 52 Capital Improvement Project (CIP # 823637) 0391 Water Capital Funds in the amount of \$283,908 to fund the equipment purchase.

[Item F]

Requested to be pulled by staff.

Dir. Frank Senteno provided the updated cost of \$309,845.06, taxes included.

Motion to Approve.

RESULT:	Passed (UNANIMOUS)
MOVER:	Council Member Kimber Regan
SECONDER:	Council Member Travis Paden
AYES:	Mark Kairis, Travis Paden, Lou Martinez, Kimber Regan, Nancy Howze

PUBLIC HEARING:

- A. Community Development: Public Hearing to accept comments regarding proposed Modifications to Planned Unit Development (PUD) No. 2005-04: a request to modify the Live Oak Master Plan/Planned Unit Development to delete requirements for decorative lighting for Live Oak East Tracts 865, 881, and 912. Modifications to Vesting Tentative Tract 865, 881, and 912: a request to remove the requirement for decorative lighting from the tentative tract resolutions, consistent with the changes proposed to be made to the Live Oak Master Plan. Location: The project is applicable to Tract 865, 881, and Tentative Tract 912, generally located between Hume and Houston Avenues, east of 12th Avenue (Various APNs between 011-110-0160 and 011-600-053).

Mayor Martinez opened the public hearing at 7:36 p.m. and called for the staff report. Deputy City Manager Jason Waters presented the proposed modifications to Planned Unit Development (PUD) No. 2005-04 for the Council's review and approval. The Council questioned the funding and Vice Mayor Paden and Council Member Kairis expressed some concerns regarding the proposed modification.

Public Comment:

IN-FAVOR

Nick Peters, San Joaquin Valley Homes Representative, spoke in favor and answered questions from the Council.

Bob Ramos suggested a study session for the proposed modifications.

The Council suggested continuing the public hearing at a future meeting to allow more time for the council to learn more about the proposed modifications.

Motion to continue the public hearing.

RESULT:	Passed (UNANIMOUS)
MOVER:	Council Member Travis Paden
SECONDER:	Council Member Mark Kairis
AYES:	Mark Kairis, Travis Paden, Lou Martinez, Kimber Regan, Nancy Howze

GENERAL BUSINESS:

- A. Community Development: Discussion of the Historic and Architectural Merit of the Contributing Building Located at 103 N Douty Street in Accordance with Hanford Municipal Code § 17.48.170 – Substandard Buildings

Before the staff's presentation, City Attorney Ty Mizote recused himself. Deputy City Manager Jason Waters provided an overview of the historic and architectural merit of the contributing building located at 103 N Douty Street for the Council's review and direction. After staff answered questions from the Council, there was a consensus to direct staff to proceed with the recommendation of the Building Official to declare the designated historic building within a historic district as substandard.

- B. Administration: Council consideration of the Draft Council Expenditure Policy and Direction from Council as warranted.

Finance Director Chris Tavarez discussed the background and presented the expenditure policy for Council review and

direction. Dir. Tavarez also noted that staff is prepared to add to the budget. Council Members Kairis and Regan spoke in opposition. After some discussion, by consensus, the Council directed staff to set a limit of \$500.00 each for the Council Expenditure Policy, that will allow for the reimbursement of Council expenses for events attended on behalf of the City.

The Council extended the meeting to 9:10 p.m.

COUNCIL REPORTS/GENERAL REPORTS:

Brief information-only reports from City Council and/or Staff, including committee reports and reports by City Council related to meetings attended at City expenses (AB1234).

A. INFORMATION REPORT - MARCH WARRANT REGISTER

ITEMS FOR FUTURE AGENDAS:

At this time, any Council Member may ask a question for clarification or may request a matter, which is not otherwise scheduled on a City Council agenda, to be placed on a future agenda. The Council Member referring the item shall provide sufficient information as to the nature of the item. The City Council, by concurrence of a majority, may direct the City Manager to put the item on a future agenda. (GOV. CODE SEC. 54954.2)

A. Council Future Agenda Items

Vice Mayor Paden proposed presenting Main Street Hanford with a proclamation on May 1, 2025, in honor of the Thursday Night Market celebrating 25 years. The Council approved.

Staff confirmed that future discussions about LAD funds and the feather flag municipal code.

B. Upcoming Events and Important Dates:

May 6: Regular City Council Meeting

May 20: regular City Council Meeting

May 21: City County Coordinating Meeting (Hanford) location and time: TBD

ADJOURNMENT:

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Mayor Martinez adjourned the meeting at 9:10 p.m.

Respectfully submitted,

Natalie Corral
City Clerk



AGENDA STAFF REPORT

MEETING DATE: 5/20/2025

AGENDA SECTION: CONSENT CALENDAR

SUBJECT:

Approval of an Advance Appropriation in FY 2024/2025 of \$610,000 for the Community Development Remodel Capital Improvement Project (CIP) from FY 2025/2026 Multi-Funded Initiative Included in the City of Hanford's Capital Improvement Plan.

RECOMMENDATION:

Recommended Motion: Staff recommends that the City Council approve an advance appropriation for FY 2024/2025 of \$610,000 for the Community Development Remodel project as part of the City's 2025/26–2026/27 Capital Improvement Plan.

BACKGROUND:

The Community Development Remodel project is included in the City of Hanford's Fiscal Year (FY) 2025/26 and 2026/27 Capital Improvement Plan (CIP). The CIP is a strategic long-range planning document that outlines major infrastructure and facility upgrades necessary to support city operations and community needs. As part of this plan, the Community Development Remodel has been identified as a priority project to enhance operational efficiency, improve public access, and align with the City Council's strategic priorities, including public safety, economic development, and quality of life.

The Finance Department introduced the Community Development Remodel project as part of the proposed CIP during City Council meetings on April 1 and April 15, 2025. These presentations provided an overview of the project's scope and funding considerations.

The remodel is necessary to modernize existing facilities, create essential work space, and ensure compliance with current safety and accessibility standards. Funding from the Building Safety Fund is appropriate given the project's direct connection to permitting, inspection, and development services.

Early appropriation of funding will enable timely project initiation, prevent delays in the overall CIP schedule, and support the City's broader infrastructure planning efforts. This proactive step reflects the City's commitment to responsible capital planning, operational readiness, and fiscal stewardship.

This request seeks an advance appropriation of \$610,000 to allow staff to begin the project prior to July 1, 2025. Approval of this appropriation will allow for initiation of design, planning, and early-phase activities in advance of the formal adoption of the FY 2025/26 and 2026/27 Operating and Capital Budgets, scheduled for City Council consideration on June 3, 2025.

FISCAL IMPACT:

This is a multi-funded project with a total appropriation request of \$610,000. The funding breakdown is consistent with the allocations identified in the Fiscal Year 2025/26 Capital Improvement Plan and is proposed as follows:

\$150,000 from the General Fund (Fund 0001)

\$460,000 from the Building Safety Fund (Fund 0340)

ATTACHMENTS:

1. Capital Improvement Plan Fiscal Years 2026-2030

CITY OF HANFORD
Capital Improvement Program Fiscal Years 2026-2030

Funding Source	Project Number	Request Title	Project Total	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
0001 General Fund		Beginning Fund (estimated) balance available			\$0.00	-\$913,110.00	-\$1,610,450.00	-\$12,734,332.83	-\$26,107,957.83	-\$26,245,492.83	
		Capital requests			-\$2,096,084.00	-\$4,111,140.00	-\$15,123,882.83	-\$17,573,625.00	-\$137,535.00	-\$1,391,280.00	
		Grant funding			\$1,182,974.00	\$3,413,800.00	\$4,000,000.00	\$4,200,000.00	\$0.00	\$0.00	
		Ending Fund balance available			-\$913,110.00	-\$1,610,450.00	-\$12,734,332.83	-\$26,107,957.83	-\$26,245,492.83	-\$27,636,772.83	
0001 General Fund	NEW	REPLACE DOWNTOWN BANNER POLES-CONTINGENT ON GRANT FUNDING	\$1,391,280.00						\$0.00	\$1,391,280.00	\$1,391,280.00
	NEW	GENERATOR - CIVIC AUDITORIUM (PUBLIC SAFETY RADIOS)	\$20,000.00		\$20,000.00						\$20,000.00
	NEW	GENERATOR - PAL BUILDING DISASTER RECOVERY	\$20,000.00			\$20,000.00					\$20,000.00
	NEW	REGISTRATION SOFTWARE FOR PARKS AND REC DEPARTMENT	\$45,718.00				\$39,648.00	\$3,035.00	\$3,035.00		\$45,718.00
	822649	HEROES PARK **822649 - GF GRANT FUNDED	\$11,947,892.00	\$3,747,892.00			\$4,000,000.00	\$4,200,000.00			\$11,947,892.00
	NEW	EQUIPMENT FOR CONSTRUCTION INSPECTORS AND USA POSITION (MULTI-FUNDED)	\$3,000.00		\$3,000.00						\$3,000.00
	NEW	UTILITY TRUCK FOR USA POSITION (MULTI-FUNDED)	\$10,750.00		\$10,750.00						\$10,750.00
	NEW	PUBLIC WORKS BUILDING REMODEL (MULTI FUNDED)	\$48,000.00		\$5,500.00	\$42,500.00					\$48,000.00
	NEW	HARRIS BALL PARK / BROWN STREET PARKING LOT	\$425,000.00				\$425,000.00				\$425,000.00
	825607	INDOOR MULTI-GENERATIONAL FACILITY (MULTI-FUNDED) **825607	\$600,000.00				\$25,000.00	\$575,000.00			\$600,000.00
	NEW	PEREGRINE DATA SYSTEM	\$100,000.00				\$50,000.00	\$50,000.00			\$100,000.00
	NEW	PARKS DEPT. TRUCK/ RPL 65 (MULTI-FUNDED)	\$35,589.00				\$35,589.00				\$35,589.00
	NEW	PARKS DEPT. TRUCK/ RPL 68 (MULTI-FUNDED)	\$36,499.00				\$36,499.00				\$36,499.00
	NEW	PARKS DEPT. TRUCK/ RPL 64 (MULTI-FUNDED)	\$36,259.00				\$36,259.00				\$36,259.00
	NEW	BUILDING DEPT. TRUCK (EV)/ RPL 88 (MULTI-FUNDED)	\$40,526.00				\$40,526.00				\$40,526.00
	NEW	PLANNING DEPT. TRUCK (EV)/ RPL 221	\$58,366.00				\$58,366.00				\$58,366.00
	NEW	STREETS DEPT. TRUCK/ RPL 136 (MULTI-FUNDED)	\$31,959.00				\$31,959.00				\$31,959.00
	NEW	PARKS DEPT. TRUCK/ RPL 62 (MULTI-FUNDED)	\$36,499.00				\$36,499.00				\$36,499.00
	NEW	CITY HALL GENERATOR/ RPL 379, SUPPORTS EOC (MULTI-FUNDED)	\$200,000.00			\$200,000.00					\$200,000.00
	NEW	PD GENERATOR/ RPL 224 (MULTI-FUNDED)	\$155,323.00				\$155,323.00				\$155,323.00
	NEW	PARKS DEPT. TRUCK (EV) / RPL 107	\$58,366.00				\$58,366.00				\$58,366.00
	NEW	FIRE VEHICLE/ RPL 112 (MULTI-FUNDED)	\$3,865.00				\$3,865.00				\$3,865.00
	NEW	PD VEHICLE/ RPL 611	\$46,625.00				\$46,625.00				\$46,625.00
	NEW	PD VEHICLE/ RPL 11	\$36,835.00				\$36,835.00				\$36,835.00
	NEW	COMMUNITY DEVELOPMENT REMODEL (MULTI-FUNDED)	\$150,000.00		\$150,000.00						\$150,000.00
	823602	VETERANS BUILDING REHAB (MULTI-FUNDED)-CONTINGENT ON GRANT FUNDING **823602	\$709,530.00		\$58,530.00	\$651,000.00					\$709,530.00
	825603	COURTHOUSE PARKING LOT RECONSTRUCTION **825603	\$949,000.00					\$949,000.00			\$949,000.00
	NEW	REPLACE THE DRIVEWAY APPROACH AT THE GOLDEN ONE CREDIT UNION PUBLIC PARKING LOT	\$35,000.00				\$35,000.00				\$35,000.00
	NEW	12TH AVE AT HAYDEN AVE-CONTINGENT ON GRANT FUNDING (MULTI-FUNDED)	\$821,364.00		\$107,664.00	\$713,700.00					\$821,364.00
	NEW	GRANGEVILLE BLVD AT 9TH AVE ROUNDABOUT-CONTINGENT ON GRANT FUNDING (MULTI-FUNDED)	\$5,181,880.00		\$340,780.00	\$386,100.00	\$4,455,000.00				\$5,181,880.00
	NEW	FAST TRACK HANFORD: HIGH SPEED RAIL CONNECTIVITY AND HISTORIC DOWNTOWN IMPROVEMENT PROJECT	\$15,523,000.00			\$500,000.00	\$3,533,250.00	\$11,489,750.00			\$15,523,000.00
	NEW	GRADE SEPARATION DESIGN-CONTINGENT ON GRANT FUNDING (MULTI-FUNDED)	\$1,656,000.00		\$676,000.00	\$980,000.00					\$1,656,000.00
	NEW	ITS PLAN-CONTINGENT ON GRANT FUNDING	\$183,000.00			\$183,000.00					\$183,000.00
	NEW	CARNEGIE BUILDING REHAB-CONTINGENT ON GRANT FUNDING (MULTI-FUNDED)	\$422,800.00				\$422,800.00				\$422,800.00
	NEW	AGRICULTURAL MITIGATION PROGRAM DEVELOPMENT	\$200,000.00		\$200,000.00						\$200,000.00
	NEW	SEPARATE ELECTRIC SERVICE FROM COURTHOUSE TO BASTILLE (DUE TO SALE)	\$80,000.00		\$80,000.00						\$80,000.00
	NEW	REPLACE DRIVEWAY APPROACH AT CITY PARKING LOT #4	\$49,500.00				\$49,500.00				\$49,500.00
	NEW	REPLACE DRIVEWAY APPROACH AT CITY HALL PARKING LOT	\$57,680.00				\$57,680.00				\$57,680.00
	824605	CITY REFUSE ENCLOSURES REBUILD (13) LOCATIONS (MULTI-FUNDED) **824605	\$684,793.83				\$684,793.83				\$684,793.83
	NEW	PUBLIC WORKS ENCLOSED WAREHOUSE (MULTI-FUNDED)	\$250,000.00				\$250,000.00				\$250,000.00
	NEW	EXPLOSIVE BREACHING KIT	\$16,000.00				\$16,000.00				\$16,000.00
	NEW	ROMEO X SIGHTS	\$29,560.00		\$29,560.00						\$29,560.00
	NEW	SNIPER NIGHT VISION	\$18,800.00		\$18,800.00						\$18,800.00
	NEW	DRONE PROGRAM EXPANSION	\$69,000.00			\$19,000.00	\$50,000.00				\$69,000.00
	NEW	EVIDENCE 3D SCANNING MACHINE	\$75,000.00		\$75,000.00						\$75,000.00
	NEW	IN CAR CAMERAS	\$241,680.00			\$120,840.00		\$120,840.00			\$241,680.00
	NEW	LESS LETHAL SHOTGUNS	\$16,000.00		\$16,000.00						\$16,000.00
	NEW	CRITICAL INCIDENT RESPONSE MONITORING SYSTEM	\$36,000.00				\$36,000.00				\$36,000.00
	NEW	AUTO EXTRICATION EQUIPMENT REPLACEMENT	\$270,000.00		\$90,000.00		\$90,000.00		\$90,000.00		\$270,000.00
	NEW	NEW FIRE ENGINE 42 EQUIPMENT PURCHASE	\$170,000.00		\$170,000.00						\$170,000.00
	NEW	NEW FIRE ENGINE 41 EQUIPMENT PURCHASE	\$170,000.00			\$170,000.00					\$170,000.00
	NEW	FLOCK CAMERAS (12)	\$79,000.00				\$43,000.00	\$36,000.00			\$79,000.00
	NEW	RIFLE REPLACEMENT	\$125,000.00			\$125,000.00					\$125,000.00
	NEW	REPLACE F-250 BATTALION CHIEF PICK UP WITH BUILD-UP/ RPL 168	\$90,000.00				\$90,000.00				\$90,000.00

CITY OF HANFORD
Capital Improvement Program Fiscal Years 2026-2030

Funding Source	Project Number	Request Title	Project Total	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
	NEW	CENTENNIAL AND COE PARK BASKETBALL RENOVATION	\$300,000.00				\$150,000.00	\$150,000.00			\$300,000.00
	NEW	ADA PARKS/RECREATION MODIFICATIONS	\$133,500.00		\$44,500.00		\$44,500.00		\$44,500.00		\$133,500.00
Total 0001 General Fund			\$44,181,438.83	\$3,747,892.00	\$2,096,084.00	\$4,111,140.00	\$15,123,882.83	\$17,573,625.00	\$137,535.00	\$1,391,280.00	\$44,181,438.83
0004 Accumulated Capital Outlay		Beginning Fund (estimated) balance available			\$187,033.00	\$187,033.00	\$187,033.00	\$187,033.00	\$187,033.00	\$187,033.00	
		Capital requests			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Ending Fund balance available			\$187,033.00	\$187,033.00	\$187,033.00	\$187,033.00	\$187,033.00	\$187,033.00	
0004 Accumulated Capital Outlay	821611/822609	YAC CONCESSION BLDG RESTORATION **821611/822609	\$305,541.00	\$305,541.00	\$0.00						\$305,541.00
	820634	CITY HALL SECURITY PROJECT **820634	\$46,495.00	\$46,495.00	\$0.00						\$46,495.00
Total 0004 Accumulated Capital Outlay			\$352,036.00	\$352,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,036.00
0011 Measure H		Beginning Fund (estimated) balance available			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Capital requests			-\$15,458,000.00	-\$15,619,000.00	-\$17,950,000.00	-\$13,725,000.00	-\$15,557,000.00	-\$27,925,000.00	
		Estimated revenue			\$15,458,000.00	\$15,619,000.00	\$17,950,000.00	\$13,725,000.00	\$15,557,000.00	\$27,925,000.00	
		Ending Fund balance available			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0011 Measure H	NEW	MEASURE H: EXISTING PARKS ADDITIONAL MAINTENANCE	\$970,000.00		\$160,000.00	\$162,000.00	\$162,000.00	\$162,000.00	\$162,000.00	\$162,000.00	\$970,000.00
	NEW	MEASURE H: FIRE LADDER TRUCK	\$2,400,000.00						\$2,400,000.00		\$2,400,000.00
	NEW	MEASURE H: FIRE ENGINE	\$1,200,000.00			\$1,200,000.00					\$1,200,000.00
	NEW	MEASURE H: COMMUNITY CLEANUP AND ABATEMENT FOR CODE COMPLIANCE	\$600,000.00		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$600,000.00
	NEW	MEASURE H: CITY OWNED BUILDING MAINTENANCE IMPROVEMENT PROJECT	\$1,650,000.00		\$151,000.00	\$299,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$1,650,000.00
	NEW	MEASURE H: EXISTING PARKS ADDITIONAL IMPROVEMENTS	\$1,695,000.00		\$280,000.00	\$283,000.00	\$283,000.00	\$283,000.00	\$283,000.00	\$283,000.00	\$1,695,000.00
	NEW	MEASURE H: FIRE STATION IMPROVEMENTS/EQUIPMENT	\$600,000.00		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$600,000.00
	NEW	MEASURE H: TWO (2) PARK MAINTENANCE VEHICLES	\$120,000.00		\$120,000.00						\$120,000.00
	NEW	MEASURE H: TWO (2) CODE ENFORCEMENT VEHICLES	\$120,000.00		\$120,000.00						\$120,000.00
	NEW	MEASURE H: FIRE COMMUNICATIONS UPDATE PROJECT	\$849,000.00		\$849,000.00						\$849,000.00
	NEW	MEASURE H: ROAD REHABILITATION AND PAVEMENT PRESERVATION	\$36,900,000.00		\$6,000,000.00	\$6,180,000.00	\$6,180,000.00	\$6,180,000.00	\$6,180,000.00	\$6,180,000.00	\$36,900,000.00
	NEW	MEASURE H: FIRE STATION #4	\$8,720,000.00		\$600,000.00	\$295,000.00	\$7,825,000.00				\$8,720,000.00
	NEW	MEASURE H: PUBLIC SAFETY BUILDING	\$48,000,000.00		\$6,000,000.00	\$7,000,000.00	\$3,000,000.00	\$6,600,000.00	\$4,600,000.00	\$20,800,000.00	\$48,000,000.00
	NEW	MEASURE H: TWO (2) COMMUNITY ENHANCEMENT OFFICER VEHICLES	\$290,000.00		\$130,000.00				\$160,000.00		\$290,000.00
	NEW	MEASURE H: EIGHT (8) NEW POLICE VEHICLES AND UPFITTING FOR NEW SWORN STAFF	\$2,120,000.00		\$848,000.00				\$1,272,000.00		\$2,120,000.00
Total 0011 Measure H			\$106,234,000.00	\$0.00	\$15,458,000.00	\$15,619,000.00	\$17,950,000.00	\$13,725,000.00	\$15,557,000.00	\$27,925,000.00	\$106,234,000.00
0044 Gas Tax		Beginning Fund (estimated) balance available			-\$711,093.00	-\$3,773.00	\$990,302.00	\$935,901.00	\$1,654,180.00	\$1,561,180.00	
		Capital requests			-\$892,680.00	-\$605,925.00	-\$1,654,401.00	-\$881,721.00	-\$1,693,000.00	-\$638,000.00	
		Estimated revenue			\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	
		Ending Fund balance available			-\$3,773.00	\$990,302.00	\$935,901.00	\$1,654,180.00	\$1,561,180.00	\$2,523,180.00	
0044 Gas Tax	NEW	STREETS DEPT. TILT TRAILER	\$30,000.00			\$30,000.00					\$30,000.00
	NEW	LACEY BLVD WIDEN/RECONST MAGNA CARTA TO 13TH (MULTI-FUNDED)	\$1,000,000.00						\$1,000,000.00		\$1,000,000.00
	823644	GRADE SEP FEASBLTY/GRGVL (MATCHING FUNDS) **823644	\$302,801.00	\$302,801.00	\$0.00						\$302,801.00
	823618	PAVEMENT RESURFACING TREATMENT **823618	\$1,135,617.00	\$1,135,617.00							\$1,135,617.00
	823615	STREET DIVISION MAINTENANCE **823615	\$3,187,500.00	\$637,500.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$3,187,500.00
	823614	NEW SIDEWALK/ADA IMPROVEMENTS **823614	\$410,968.00	\$50,968.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$410,968.00
	NEW	ANNUAL INTERSECTION UPGRADES	\$612,000.00		\$153,000.00		\$153,000.00		\$153,000.00	\$153,000.00	\$612,000.00
	NEW	PLACE LANDSCAPE BARK IN CENTER MEDIANS	\$165,000.00		\$55,000.00		\$55,000.00		\$55,000.00		\$165,000.00
	NEW	HAROLD ST WIDENING & RECONSTRUCTION	\$496,721.00				\$100,000.00	\$396,721.00			\$496,721.00
	NEW	CENTER MEDIAN ON HANFORD ARMONA WEST OF 11TH AVE - DMV	\$206,861.00			\$40,000.00	\$166,861.00				\$206,861.00
	NEW	HARRIS STREET ABANDONMENT AT COE PARK (MULTI-FUNDED)	\$95,925.00		\$45,000.00	\$50,925.00					\$95,925.00
	825604	CITY STANDARD PLANS AND SPECS UPDATE **825604	\$40,000.00	\$40,000.00	\$0.00						\$40,000.00
	825606	GRANGEVILLE MEDIAN AND CROSSWALKS FROM HARRIS TO KENSINGTON **825606	\$674,540.00				\$674,540.00				\$674,540.00
	825605	RECONSTRUCTION-GARNER AVE FROM LACEY TO GOLETA WAY (MULTI-FUNDED)	\$100,000.00	\$100,000.00	\$0.00						\$100,000.00

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Funding Source	Project Number	Request Title	Project Total	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
	NEW	GLENN AVE FROM PLEASANT TO GRANGEVILLE ABANDONMENT	\$20,000.00				\$20,000.00				\$20,000.00
	NEW	STREETS DEPT. ROLLER/ RPL 182 (MULTI-FUNDED)	\$23,473.00		\$23,473.00						\$23,473.00
	NEW	STREETS DEPT ASPHALT PATCH TRUCK /RPL 135 (MULTI-FUNDED)	\$131,207.00		\$131,207.00						\$131,207.00
Total 0044 Gas Tax			\$8,632,613.00	\$2,266,886.00	\$892,680.00	\$605,925.00	\$1,654,401.00	\$881,721.00	\$1,693,000.00	\$638,000.00	\$8,632,613.00
0045 RMRA		Beginning Fund (estimated) balance available			\$1,782,307.00	\$3,182,307.00	\$4,582,307.00	\$5,982,307.00	\$7,382,307.00	\$8,782,307.00	
		Capital requests			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Estimated revenue			\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	
		Ending Fund balance available			\$3,182,307.00	\$4,582,307.00	\$5,982,307.00	\$7,382,307.00	\$8,782,307.00	\$10,182,307.00	
0045 RMRA	824620	LACEY WIDEN/RECON/10TH-SIERRA P#2 **824620	\$750,000.00	\$750,000.00	\$0.00						\$750,000.00
	823619	LACEY WIDEN/RECON/10TH-SIERRA **823619	\$2,196,500.00	\$2,196,500.00							\$2,196,500.00
Total 0045 RMRA			\$2,946,500.00	\$2,946,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,946,500.00
0050 T D A - Transportation		Beginning Fund (estimated) balance available			\$7,027,266.00	\$4,686,850.00	\$182,221.00	-\$3,619,230.00	-\$6,217,672.00	-\$7,504,827.00	
		Capital requests			-\$3,540,416.00	-\$5,704,629.00	-\$5,001,451.00	-\$5,148,442.00	-\$10,587,155.00	-\$9,202,000.00	
		Estimated revenue			\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	
		Estimated HSR revenue						\$1,350,000.00	\$8,100,000.00	\$8,125,000.00	
		Ending Fund balance available			\$4,686,850.00	\$182,221.00	-\$3,619,230.00	-\$6,217,672.00	-\$7,504,827.00	-\$7,381,827.00	
0050 T D A - Transportation	NEW	INTERSECTION AND ROADWAY UPGRADES - IMPACTED BY HSR	\$17,575,000.00								\$17,575,000.00
	823619	LACEY WIDEN/RECON/10TH-SIERRA **823619	\$1,356,500.00	\$1,356,500.00	\$0.00			\$1,350,000.00	\$8,100,000.00	\$8,125,000.00	\$1,356,500.00
	NEW	RFB CROSSWALKS/SIGNS	\$137,000.00		\$68,500.00	\$68,500.00					\$137,000.00
	NEW	RADAR FEEDBACK SIGNS (22)	\$99,000.00		\$99,000.00						\$99,000.00
	NEW	SIGN MANUFACTURING PROGRAM	\$50,000.00			\$50,000.00					\$50,000.00
	NEW	INTERNALLY ILLUMINATED STREET SIGNS (16)	\$111,200.00		\$111,200.00						\$111,200.00
	NEW	VIDEO DETECTION DEVICES (30)	\$690,000.00		\$690,000.00						\$690,000.00
	NEW	ZINC BLUE BACKUPS (50)	\$730,000.00		\$365,000.00	\$365,000.00					\$730,000.00
	NEW	COBALT CONTROLLERS (31)	\$131,750.00		\$131,750.00						\$131,750.00
	NEW	12TH AVE AT HAYDEN AVE-CONTINGENT ON GRANT FUNDING (MULTI-FUNDED)	\$205,341.00		\$26,916.00	\$178,425.00					\$205,341.00
	NEW	GRANGEVILLE BLVD. FROM MUSTANG TO WELL TANK 6	\$477,004.00		\$47,582.00	\$55,332.00	\$374,090.00				\$477,004.00
	NEW	GRADE SEPARATION DESIGN-CONTINGENT ON GRANT FUNDING (MULTI-FUNDED)	\$414,000.00		\$169,000.00	\$245,000.00					\$414,000.00
	823618	PAVEMENT RESURFACING TREATMENT **823618	\$4,875,000.00			\$975,000.00	\$975,000.00	\$975,000.00	\$975,000.00	\$975,000.00	\$4,875,000.00
	823613	SIDEWALK/MISC CONCRETE REPAIRS **823613	\$376,408.00	\$76,408.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00		\$376,408.00
	NEW	MALL DR CIR FROM 12TH AVE TO LACEY BLVD.	\$1,794,277.00		\$300,000.00	\$1,494,277.00					\$1,794,277.00
	NEW	INSTALL STAMPED CONCRETE IN MEDIANS (TURN POCKETS)	\$725,340.00				\$120,890.00	\$604,450.00			\$725,340.00
	NEW	HUME AVE. CIR FROM 11TH AVE TO BUTTERNUT DR.	\$974,660.00				\$162,443.00	\$812,217.00			\$974,660.00
	NEW	GREENFIELD AVE CIR FROM ELM ST. TO CAMPUS DR.	\$883,416.00					\$147,236.00	\$736,180.00		\$883,416.00
	NEW	GRANGEVILLE BLVD CIR FROM 10TH AVE TO DOUTY ST	\$859,170.00					\$143,195.00	\$715,975.00		\$859,170.00
	NEW	REPLACE AC SIDEWALK ON FLINT AVE BETWEEN 11TH AVE AND JOSHUA ST	\$253,701.00		\$253,701.00						\$253,701.00
	NEW	CENTENNIAL DR CIR FROM LACEY BLVD TO MARRIT ST	\$1,071,160.00		\$178,527.00	\$892,633.00					\$1,071,160.00
	NEW	CAMPUS DR. CIR FROM LACEY BLVD TO 6TH ST	\$582,116.00		\$97,019.00	\$485,097.00					\$582,116.00
	NEW	RRFB CROSSWALKS RADAR SIGNS AT MULTIPLE LOCATIONS	\$352,481.00		\$352,481.00						\$352,481.00
	NEW	RODGERS RD AT 11TH AVE TRAFFIC SIGNAL UPGRADE	\$179,133.00			\$179,133.00					\$179,133.00
	NEW	RECONSTRUCTION NORTHSTAR DR FROM 11TH AVE TO ASPEN ST	\$1,036,344.00				\$180,000.00	\$856,344.00			\$1,036,344.00
	825606	GRANGEVILLE MEDIAN AND CROSSWALKS FROM HARRIS TO KENSINGTON **825606	\$592,794.00		\$95,201.00	\$497,593.00					\$592,794.00
	825605	RECONSTRUCTION-GARNER AVE FROM LACEY TO GOLETA WAY (MULTI-FUNDED)	\$515,647.00	\$515,647.00							\$515,647.00
	NEW	9TH AVE ST FRONTAGE AT HEROES PARK (MULTI-FUNDED)	\$2,618,306.00		\$90,639.00	\$158,639.00	\$2,369,028.00				\$2,618,306.00
	NEW	SPEED STUDY UPDATE (EVERY 5 YEARS)	\$187,000.00		\$85,000.00					\$102,000.00	\$187,000.00
	NEW	FEASIBILITY STUDY - PROTECTED BIKE LANES ON DOUTY ST	\$160,000.00		\$85,000.00		\$75,000.00				\$160,000.00
	NEW	E BIKE CHARGING STATIONS - DOWNTOWN	\$325,000.00		\$55,000.00		\$270,000.00				\$325,000.00
	NEW	FIRE STATION 3 SIGNAL PREEMTION DESIGN AND CONSTRUCTION	\$685,000.00		\$70,000.00		\$415,000.00	\$200,000.00			\$685,000.00
	824607	GRANGEVILLE BLVD. - COMPLETE SIDEWALK BETWEEN DOUTY STREET AND HARRIS STREET **824607	\$108,900.00		\$108,900.00						\$108,900.00

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Funding Source	Project Number	Request Title	Project Total	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total 0050 T D A - Transportation			\$41,132,648.00	\$1,948,555.00	\$3,540,416.00	\$5,704,629.00	\$5,001,451.00	\$5,148,442.00	\$10,587,155.00	\$9,202,000.00	\$41,132,648.00
0055 CMAQ		Beginning Fund (estimated) balance available			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Capital requests			-\$204,684.00	-\$305,011.00	-\$334,887.00	\$0.00	\$0.00	\$0.00	
		Estimated revenue			\$204,684.00	\$305,011.00	\$334,887.00	\$0.00	\$0.00	\$0.00	
		Ending Fund balance available			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0055 CMAQ	823619	LACEY WIDEN/RECON/10TH-SIERRA **823619	\$568,912.00	\$568,912.00	\$0.00						\$568,912.00
	820644	TRAF SIGNAL/12TH AV TO HUME **820644	\$357,000.00	\$357,000.00	\$0.00						\$357,000.00
	822645	9TH AVE & LACEY SIGNAL **822645	\$148,832.00	\$23,332.00	\$125,500.00						\$148,832.00
	NEW	ANNUAL INTERSECTION SIGNALIZATION PROJECT (MULTI-FUNDED)-CONTINGENT ON GRANT FUNDING	\$303,807.00		\$43,807.00	\$260,000.00					\$303,807.00
	NEW	12TH AT HOUSTON SIGNAL AND 12TH FROM BUTTERFIELD TO HOUSTON (MULTI-FUNDED)-CONTINGENT ON GR	\$415,275.00		\$35,377.00	\$45,011.00	\$334,887.00				\$415,275.00
Total 0055 CMAQ			\$1,793,826.00	\$949,244.00	\$204,684.00	\$305,011.00	\$334,887.00	\$0.00	\$0.00	\$0.00	\$1,793,826.00
0058 ARPA		Beginning Fund (estimated) balance available			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Capital requests			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Ending Fund balance available			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0058 ARPA	821611/822609	YAC CONCESSION BLDG RESTORATION **821611/822609	\$1,282,446.00	\$1,282,446.00							\$1,282,446.00
	823647	ARPA HIDDEN VALLEY PARK CONCEPTUAL PLAN **823647	\$69,400.00	\$69,400.00							\$69,400.00
Total 0058 ARPA			\$1,351,846.00	\$1,351,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351,846.00
0161 12th Ave Sewer Benefit AD		Beginning Fund (estimated) balance available			\$1,493,942.00	\$1,493,942.00	\$1,493,942.00	\$1,493,942.00	\$1,493,942.00	\$1,493,942.00	
		Capital requests			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Ending Fund balance available			\$1,493,942.00	\$1,493,942.00	\$1,493,942.00	\$1,493,942.00	\$1,493,942.00	\$1,493,942.00	
0161 12th Ave Sewer Benefit AD	823628	12TH AVE SEWER TRUNK MAIN OVERSIZING **823628	\$203,911.00	\$203,911.00	\$0.00						\$203,911.00
Total 0161 12th Ave Sewer Benefit AD			\$203,911.00	\$203,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,911.00
0180 Parks Facility Impact Fees		Beginning Fund (estimated) balance available			\$4,760,100.00	\$4,744,100.00	\$3,743,175.00	\$2,643,175.00	-\$3,806,825.00	-\$4,606,825.00	
		Capital requests			-\$216,000.00	-\$1,200,925.00	-\$1,300,000.00	-\$6,650,000.00	-\$1,000,000.00	-\$1,000,000.00	
		Estimated revenue			\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	
		Ending Fund balance available			\$4,744,100.00	\$3,743,175.00	\$2,643,175.00	-\$3,806,825.00	-\$4,606,825.00	-\$5,406,825.00	
0180 Parks Facility Impact Fees	NEW	DEVELOPER REIMBURSEMENT (MULTI-FUNDED)	\$5,021,000.00		\$21,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$5,021,000.00
	822649	HEROES PARK **822649 - GF GRANT FUNDED	\$1,788,858.00	\$1,788,858.00							\$1,788,858.00
	825607	INDOOR MULTI-GENERATIONAL FACILITY (MULTI-FUNDED)**825607	\$5,853,610.00	\$53,610.00			\$150,000.00	\$5,650,000.00			\$5,853,610.00
	NEW	HARRIS STREET ABANDONMENT AT COE PARK (MULTI-FUNDED)	\$95,925.00		\$45,000.00	\$50,925.00					\$95,925.00
	825612	CITY'S DEV IMPACT FEES UPDATE (MULTI-FUNDED) **825612	\$13,200.00	\$13,200.00							\$13,200.00
	823609	PARK DEV OVERSIZING REQUIREMNT **823609	\$600,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00				\$600,000.00
Total 0180 Parks Facility Impact Fees			\$13,372,593.00	\$2,005,668.00	\$216,000.00	\$1,200,925.00	\$1,300,000.00	\$6,650,000.00	\$1,000,000.00	\$1,000,000.00	\$13,372,593.00
0181 Transportation Impact Fees		Beginning Fund (estimated) balance available			\$4,177,431.00	\$2,534,750.00	\$790,593.00	-\$16,857,984.00	-\$26,486,424.00	-\$26,286,424.00	
		Capital requests			-\$2,642,681.00	-\$2,744,157.00	-\$18,648,577.00	-\$10,628,440.00	-\$800,000.00	-\$800,000.00	
		Estimated revenue			\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	
		Ending Fund balance available			\$2,534,750.00	\$790,593.00	-\$16,857,984.00	-\$26,486,424.00	-\$26,286,424.00	-\$26,086,424.00	
0181 Transportation Impact Fees	NEW	CONSTRUCT 9TH AVE. ACROSS UPRR WITH RAILROAD CROSSING	\$2,374,546.00		\$421,146.00	\$82,100.00	\$1,871,300.00				\$2,374,546.00

CITY OF HANFORD
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Funding Source	Project Number	Request Title	Project Total	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
	NEW	CONSTRUCT FLORINDA STREET FROM 9 1/4 AVE TO 9TH AVE	\$8,913,556.00			\$754,134.00	\$1,060,982.00	\$7,098,440.00			\$8,913,556.00
	NEW	DEVELOPER REIMBURSEMENT (MULTI-FUNDED)	\$5,000,000.00		\$1,000,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$5,000,000.00
	NEW	LACEY BLVD WIDEN/RECONST MAGNA CARTA TO 13TH (MULTI-FUNDED)	\$3,355,000.00				\$625,000.00	\$2,730,000.00			\$3,355,000.00
	823619	LACEY WIDEN/RECON/10TH-SIERRA **823619	\$2,356,438.00	\$2,356,438.00	\$0.00						\$2,356,438.00
	820644	TRAF SIGNAL/12TH AV TO HUME **820644	\$1,487,269.00	\$1,487,269.00	\$0.00						\$1,487,269.00
	822645	9TH AVE & LACEY SIGNAL **822645	\$998,197.00	\$998,197.00							\$998,197.00
	NEW	GRANGEVILLE BLVD AT 9TH AVE ROUNDABOUT-CONTINGENT ON GRANT FUNDING (MULTI-FUNDED)	\$706,620.00		\$46,470.00	\$52,650.00	\$607,500.00				\$706,620.00
	823616	UNSCH ARTERIAL UPGR/TRAF SIGNL **823616	\$1,800,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00				\$1,800,000.00
	NEW	ANNUAL INTERSECTION SIGNALIZATION PROJECT (MULTI-FUNDED)-CONTINGENT ON GRANT FUNDING	\$1,215,228.00			\$175,228.00	\$1,040,000.00				\$1,215,228.00
	NEW	CONSTRUCTION OF 9TH AVE BETWEEN E. LACEY AND GRANGEVILLE	\$11,433,162.00		\$328,916.00	\$250,000.00	\$10,854,246.00				\$11,433,162.00
	NEW	9TH AVE. N OF LELAND WAY ALIGNMENT STUDY	\$120,000.00		\$120,000.00						\$120,000.00
	825604	CITY STANDARD PLANS AND SPECS UPDATE **825604	\$80,000.00	\$80,000.00	\$0.00						\$80,000.00
	820640	12TH AVE SPRINGCREST TO HUME **820640	\$606,700.00	\$472,057.00	\$134,643.00						\$606,700.00
	NEW	12TH AT HOUSTON SIGNAL AND 12TH FROM BUTTERFIELD TO HOUSTON (MULTI-FUNDED)-CONTINGENT ON GR	\$1,661,100.00		\$141,506.00	\$180,045.00	\$1,339,549.00				\$1,661,100.00
	825612	CITY'S DEV IMPACT FEES UPDATE (MULTI-FUNDED) **825612	\$13,200.00	\$13,200.00							\$13,200.00
Total 0181 Transportation Impact Fees			\$42,121,016.00	\$5,857,161.00	\$2,642,681.00	\$2,744,157.00	\$18,648,577.00	\$10,628,440.00	\$800,000.00	\$800,000.00	\$42,121,016.00
0182 Fire Protection Impact Fee											
		Beginning Fund (estimated) balance available			\$1,040,936.00	\$1,140,936.00	\$1,240,936.00	\$1,340,936.00	\$1,440,936.00	\$1,540,936.00	
		Capital requests			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Estimated revenue			\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	
		Ending Fund balance available			\$1,140,936.00	\$1,240,936.00	\$1,340,936.00	\$1,440,936.00	\$1,540,936.00	\$1,640,936.00	
0182 Fire Protection Impact Fee	825612	CITY'S DEV IMPACT FEES UPDATE (MULTI-FUNDED) **825612	\$13,200.00	\$13,200.00	\$0.00						\$13,200.00
Total 0182 Fire Protection Impact Fee			\$13,200.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
0183 Police Protection Impact Fee											
		Beginning Fund (estimated) balance available			\$86,105.00	\$186,105.00	\$286,105.00	\$386,105.00	\$486,105.00	\$586,105.00	
		Capital requests			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Estimated revenue			\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	
		Ending Fund balance available			\$186,105.00	\$286,105.00	\$386,105.00	\$486,105.00	\$586,105.00	\$686,105.00	
0183 Police Protection Impact Fee	825612	CITY'S DEV IMPACT FEES UPDATE (MULTI-FUNDED) **825612	\$13,200.00	\$13,200.00	\$0.00						\$13,200.00
Total 0183 Police Protection Impact Fee			\$13,200.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
0184 Storm Drain Impact Fee											
		Beginning Fund (estimated) balance available			\$687,179.00	\$674,579.00	\$1,089,279.00	-\$6,472,731.00	-\$11,915,406.00	-\$11,415,406.00	
		Capital requests			-\$512,600.00	-\$85,300.00	-\$8,062,010.00	-\$5,942,675.00	\$0.00	\$0.00	
		Estimated revenue			\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	
		Ending Fund balance available			\$674,579.00	\$1,089,279.00	-\$6,472,731.00	-\$11,915,406.00	-\$11,415,406.00	-\$10,915,406.00	
0184 Storm Drain Impact Fee	NEW	RELOCATION OF MALL OR HANSEN BASIN	\$4,983,000.00		\$30,000.00		\$953,000.00	\$4,000,000.00			\$4,983,000.00
	NEW	REGIONAL BASIN S88	\$2,500,000.00				\$2,500,000.00				\$2,500,000.00
	825611	UTILITY MASTER PLAN UPDATE **825611	\$339,474.00	\$339,474.00	\$0.00						\$339,474.00
	NEW	HAYDEN ST. EAST OF 12TH AVE. - REGIONAL BASIN	\$2,532,975.00		\$148,200.00	\$46,200.00	\$1,192,100.00	\$1,146,475.00			\$2,532,975.00
	NEW	ACQUISITION AND CONSTRUCTION OF REGIONAL STORM BASIN AT GRAGEVILLE AT SH43	\$2,709,410.00		\$126,200.00		\$1,787,010.00	\$796,200.00			\$2,709,410.00
	NEW	10 1/2 AVE AND HOUSTON AVE SD PIPE TO HOUSTON	\$1,877,200.00		\$208,200.00	\$39,100.00	\$1,629,900.00				\$1,877,200.00
	825612	CITY'S DEV IMPACT FEES UPDATE (MULTI-FUNDED) **825612	\$13,200.00	\$13,200.00							\$13,200.00
	824604	CENTENNIAL DR STORM DRAIN IMPROVEMENTS SOUTH OF BERKSHIRE LN **824604	\$24,000.00	\$24,000.00	\$0.00						\$24,000.00
	823624	HOUSTON AV PIPELIN/SAND SLOUGH **823624	\$50,377.00	\$50,377.00	\$0.00						\$50,377.00
Total 0184 Storm Drain Impact Fee			\$15,029,636.00	\$427,051.00	\$512,600.00	\$85,300.00	\$8,062,010.00	\$5,942,675.00	\$0.00	\$0.00	\$15,029,636.00
0185 Water System Impact Fee											
		Beginning Fund (estimated) balance available			\$2,784,081.00	\$1,648,906.00	\$1,746,747.00	-\$22,491,522.00	-\$31,671,796.00	-\$34,634,646.00	
		Capital requests			-\$2,235,175.00	-\$1,002,159.00	-\$25,338,269.00	-\$10,280,274.00	-\$4,062,850.00	-\$7,658,448.00	
		Estimated revenue			\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	
		Ending Fund balance available			\$1,648,906.00	\$1,746,747.00	-\$22,491,522.00	-\$31,671,796.00	-\$34,634,646.00	-\$41,193,094.00	

CITY OF HANFORD
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Funding Source	Project Number	Request Title	Project Total	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
0185 Water System Impact Fee	NEW	CONSTRUCT FLORINDA STREET FROM 9 1/4 AVE TO 9TH AVE	\$1,451,044.00			\$122,766.00	\$172,718.00	\$1,155,560.00			\$1,451,044.00
	NEW	DEVELOPER REIMBURSEMENT (MULTI-FUNDED)	\$3,240,000.00		\$740,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$3,240,000.00
	NEW	DESIGN AND CONSTRUCTION OF SEWER AND WATER TRUNKLINE UTILITIES IN 9TH AVENUE BETWEEN E. LACEY AVE AND 10TH AVE	\$3,000,997.00		\$149,475.00		\$2,851,522.00				\$3,000,997.00
	825611	UTILITY MASTER PLAN UPDATE **825611	\$210,433.00	\$210,433.00	\$0.00						\$210,433.00
	NEW	ANNUAL WATER MASTER PLAN CIP PROJECT	\$6,275,140.00			\$217,793.00	\$2,552,729.00	\$253,320.00	\$2,969,150.00	\$282,148.00	\$6,275,140.00
	NEW	3RD AND HANFORD MARKET PLACE WATER MAIN & WELL	\$4,131,800.00		\$387,300.00	\$161,600.00	\$3,582,900.00				\$4,131,800.00
	825612	CITY'S DEV IMPACT FEES UPDATE (MULTI-FUNDED) **825612	\$13,200.00	\$13,200.00							\$13,200.00
	NEW	NEW GROUNDWATER WELLS (W5, W9, W1)	\$26,878,000.00		\$708,400.00		\$12,178,400.00	\$6,521,200.00	\$593,700.00	\$6,876,300.00	\$26,878,000.00
	NEW	NEW WATER TANK RESERVOIR #6B (MULTI-FUNDED)	\$3,750,000.00		\$250,000.00		\$3,500,000.00				\$3,750,000.00
	823640	INDUSTRIAL PARK WATER STORAGE **823640 (MULTI-FUNDED)	\$1,850,194.00					\$1,850,194.00			\$1,850,194.00
Total 0185 Water System Impact Fee			\$50,800,808.00	\$223,633.00	\$2,235,175.00	\$1,002,159.00	\$25,338,269.00	\$10,280,274.00	\$4,062,850.00	\$7,658,448.00	\$50,800,808.00
0186 Wastewater Impact Fee		Beginning Fund (estimated) balance available			\$3,628,942.00	\$3,722,698.00	\$4,422,698.00	-\$4,896,880.00	-\$6,778,027.00	-\$11,808,576.00	
		Capital requests			-\$906,244.00	-\$300,000.00	-\$10,319,578.00	-\$2,881,147.00	-\$6,030,549.00	-\$3,032,567.00	
		Estimated revenue			\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	
		Ending Fund balance available			\$3,722,698.00	\$4,422,698.00	-\$4,896,880.00	-\$6,778,027.00	-\$11,808,576.00	-\$13,841,143.00	
0186 Wastewater Impact Fee	NEW	WTTF EXPANSION	\$9,000,000.00				\$2,250,000.00	\$2,250,000.00	\$2,250,000.00	\$2,250,000.00	\$9,000,000.00
	NEW	DEVELOPER REIMBURSEMENT (MULTI-FUNDED)	\$1,800,000.00		\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$1,800,000.00
	NEW	DESIGN AND CONSTRUCTION OF SEWER AND WATER TRUNKLINE UTILITIES IN 9TH AVENUE BETWEEN E. LACEY AVE AND 10TH AVE	\$4,267,219.00		\$212,543.00		\$4,054,676.00				\$4,267,219.00
	825611	UTILITY MASTER PLAN UPDATE **825611	\$240,883.00	\$240,883.00	\$0.00						\$240,883.00
	NEW	ANNUAL SEWER MASTER PLAN CIP PROJECT	\$8,352,866.00		\$343,701.00		\$3,714,902.00	\$331,147.00	\$3,480,549.00	\$482,567.00	\$8,352,866.00
	825612	CITY'S DEV IMPACT FEES UPDATE (MULTI-FUNDED) **825612	\$13,200.00	\$13,200.00	\$0.00						\$13,200.00
	825609	WWTP3RD INTERNAL LIFT ADDITION **825609	\$1,433,209.00	\$1,383,209.00	\$50,000.00						\$1,433,209.00
Total 0186 Wastewater Impact Fee			\$25,107,377.00	\$1,637,292.00	\$906,244.00	\$300,000.00	\$10,319,578.00	\$2,881,147.00	\$6,030,549.00	\$3,032,567.00	\$25,107,377.00
0187 Refuse/Recycle Impact Fee		Beginning Fund (estimated) balance available			\$516,683.00	\$716,683.00	\$916,683.00	\$1,116,683.00	\$1,316,683.00	\$1,516,683.00	
		Capital requests			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Estimated revenue			\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	
		Ending Fund balance available			\$716,683.00	\$916,683.00	\$1,116,683.00	\$1,316,683.00	\$1,516,683.00	\$1,716,683.00	
0187 Refuse/Recycle Impact Fee	825612	CITY'S DEV IMPACT FEES UPDATE (MULTI-FUNDED) **825612	\$13,200.00	\$13,200.00	\$0.00						\$13,200.00
Total 0187 Refuse/Recycle Impact Fee			\$13,200.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
0250 Landscape Assessment District (LAD)		Beginning Fund (estimated) balance available			-\$4,980.00	-\$4,980.00	-\$4,980.00	-\$54,980.00	-\$54,980.00	-\$54,980.00	
		Capital requests			\$0.00	\$0.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	
		Ending Fund balance available			-\$4,980.00	-\$4,980.00	-\$54,980.00	-\$54,980.00	-\$54,980.00	-\$54,980.00	
0250 Landscape Assessment District (LAD)	NEW	GLACIER PLAY EQUIPMENT-LAD	\$50,000.00				\$50,000.00				\$50,000.00
Total 0250 Landscape Assessment District (LAD)			\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
0301 Airport Capital		Beginning Fund (estimated) balance available			\$0.00	-\$56,752.00	-\$56,752.00	-\$56,752.00	-\$56,752.00	-\$56,752.00	
		Capital requests			-\$56,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Ending Fund balance available			-\$56,752.00	-\$56,752.00	-\$56,752.00	-\$56,752.00	-\$56,752.00	-\$56,752.00	
0301 Airport Capital	NEW	REPLACE 70 FT OF SEWER LINE AT THE AIRPORT FBO BUILDING	\$16,386.00		\$16,386.00						\$16,386.00
	NEW	AIRPORT TRUCK (EV)/ RPL 63 (MULTI-FUNDED)	\$40,366.00		\$40,366.00						\$40,366.00
Total 0301 Airport Capital			\$56,752.00	\$0.00	\$56,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,752.00
0307 Refuse		Beginning Fund (estimated) balance available			-\$3,784,528.00	-\$4,498,360.70	-\$5,224,521.20	-\$9,614,218.34	-\$10,064,218.34	-\$10,064,218.34	
		Capital requests			-\$729,832.70	-\$742,160.50	-\$4,405,697.14	-\$466,000.00	-\$16,000.00	-\$16,000.00	

CITY OF HANFORD
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Funding Source	Project Number	Request Title	Project Total	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
		Estimated revenue			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Grant funding			\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	
		Ending Fund balance available			-\$4,498,360.70	-\$5,224,521.20	-\$9,614,218.34	-\$10,064,218.34	-\$10,064,218.34	-\$10,064,218.34	
0307 Refuse	NEW	PUBLIC WORKS BUILDING REMODEL (MULTI FUNDED)	\$15,993.20		\$1,832.70	\$14,160.50					\$15,993.20
	NEW	REFUSE DEPT. TRUCK 1-TON/ RPL 60	\$74,627.00				\$74,627.00				\$74,627.00
	NEW	REFUSE DEPT. AUTOMATED TRUCK/ RPL 141	\$442,418.00				\$442,418.00				\$442,418.00
	NEW	REFUSE DEPT. REAR LOAD TRUCK/ RPL 157 (MULTI-FUNDED)	\$173,714.00				\$173,714.00				\$173,714.00
	NEW	REFUSE DEPT. REAR LOAD TRUCK/ RPL 154 (MULTI-FUNDED)	\$224,896.00				\$224,896.00				\$224,896.00
	NEW	REFUSE DEPT. REAR LOAD TRUCK/ RPL 153 (MULTI-FUNDED)	\$228,926.00				\$228,926.00				\$228,926.00
	NEW	REFUSE DEPT. AUTOMATED TRUCK/ RPL 146	\$442,418.00				\$442,418.00				\$442,418.00
	NEW	REFUSE DEPT. AUTOMATED TRUCK/ RPL 144	\$442,418.00				\$442,418.00				\$442,418.00
	NEW	REFUSE DEPT. AUTOMATED TRUCK/ RPL 142	\$442,418.00				\$442,418.00				\$442,418.00
	NEW	REFUSE DEPT. REAR LOAD TRUCK/ RPL 343	\$470,896.00				\$470,896.00				\$470,896.00
	824303	REFUSE SERVICE TRUCK (NEW) **824303	\$75,000.00	\$75,000.00	\$0.00						\$75,000.00
	825303	FRONT LOAD REFUSE TRUCK (NEW) **825303	\$450,000.00	\$450,000.00	\$0.00						\$450,000.00
	NEW	FORKLIFT (NEW)	\$150,000.00				\$150,000.00				\$150,000.00
	NEW	REFUSE SERVICE TRUCK (NEW)	\$85,000.00				\$85,000.00				\$85,000.00
	NEW	AUTOMATED REFUSE TRUCK (NEW)	\$900,000.00				\$450,000.00	\$450,000.00			\$900,000.00
	823307	FRONT LOAD REFUSE TRUCK (NEW) **823307	\$370,080.00	\$370,080.00	\$0.00						\$370,080.00
	824605	CITY REFUSE ENCLOSURES REBUILD (13) LOCATIONS (MULTI-FUNDED) **824605	\$586,966.14	\$75,000.00			\$511,966.14				\$586,966.14
	NEW	PUBLIC WORKS ENCLOSED WAREHOUSE (MULTI-FUNDED)	\$101,000.00				\$101,000.00				\$101,000.00
	825604	CITY STANDARD PLANS AND SPECS UPDATE **825604	\$10,000.00	\$10,000.00							\$10,000.00
	823308	REFUSE SCALES/NEW **823308	\$160,000.00	\$125,000.00			\$35,000.00				\$160,000.00
	NEW	REFUSE TRAILER FOR RESIDENTIAL CANS	\$15,000.00				\$15,000.00				\$15,000.00
	825001	REFUSE SOLAR COMPACTORS (GRANT FUNDED) **825001	\$96,000.00		\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$96,000.00
	825008	REFUSE CAMERA SYSTEM **825008	\$149,000.00	\$50,000.00			\$99,000.00				\$149,000.00
	824002	AUTOMATED REFUSE CONTAINERS **824002	\$647,340.00	\$103,340.00	\$272,000.00	\$272,000.00					\$647,340.00
	822606	REFUSE OFFICE BREAKROOM **822606	\$223,504.00	\$223,504.00	\$0.00						\$223,504.00
	824001	COMMERCIAL/RECYCLE/ORG DUMPSTERS **824001	\$1,144,119.00	\$264,119.00	\$440,000.00	\$440,000.00					\$1,144,119.00
Total 0307 Refuse			\$8,121,733.34	\$1,746,043.00	\$729,832.70	\$742,160.50	\$4,405,697.14	\$466,000.00	\$16,000.00	\$16,000.00	\$8,121,733.34
0310 Public Housing Authority		Beginning Fund (estimated) balance available			\$7,657.00	-\$82,343.00	-\$82,343.00	-\$82,343.00	-\$82,343.00	-\$82,343.00	
		Capital requests			-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Ending Fund balance available			-\$82,343.00	-\$82,343.00	-\$82,343.00	-\$82,343.00	-\$82,343.00	-\$82,343.00	
0310 Public Housing Authority	NEW	COMMUNITY DEVELOPMENT REMODEL (MULTI-FUNDED)	\$90,000.00		\$90,000.00						\$90,000.00
Total 0310 Public Housing Authority			\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
0340 Building Safety		Beginning Fund (estimated) balance available			\$972,900.00	\$788,500.00	\$1,188,500.00	\$1,588,500.00	\$1,988,500.00	\$2,388,500.00	
		Capital requests			-\$584,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Estimated revenue			\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	
		Ending Fund balance available			\$788,500.00	\$1,188,500.00	\$1,588,500.00	\$1,988,500.00	\$2,388,500.00	\$2,788,500.00	
0340 Building Safety	NEW	COMMUNITY DEVELOPMENT REMODEL (MULTI-FUNDED)	\$460,000.00		\$460,000.00						\$460,000.00
	NEW	ELECTRIC VAN FOR SENIOR BUILDING INSPECTOR	\$62,200.00		\$62,200.00						\$62,200.00
	NEW	ELECTRIC VAN FOR BUILDING INSPECTOR	\$62,200.00		\$62,200.00						\$62,200.00
Total 0340 Building Safety			\$584,400.00	\$0.00	\$584,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,400.00
0359 Storm Drain		Beginning Fund (estimated) balance available			\$2,629,889.00	\$1,781,216.30	\$953,162.80	-\$6,019,315.20	-\$10,034,812.20	-\$11,949,324.20	
		Capital requests			-\$864,672.70	-\$844,053.50	-\$6,988,478.00	-\$4,031,497.00	-\$1,930,512.00	-\$318,681.00	
		Estimated revenue			\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	
		Ending Fund balance available			\$1,781,216.30	\$953,162.80	-\$6,019,315.20	-\$10,034,812.20	-\$11,949,324.20	-\$12,252,005.20	

CITY OF HANFORD
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Funding Source	Project Number	Request Title	Project Total	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
0359 Storm Drain	NEW	LIFT STATION 31 UPGRADE	\$5,945,000.00			\$215,000.00	\$2,565,000.00	\$3,165,000.00			\$5,945,000.00
	NEW	ANNUAL STORM DRAIN IMP PROJECT	\$4,068,700.00		\$168,800.00		\$1,663,000.00	\$194,100.00	\$1,829,300.00	\$213,500.00	\$4,068,700.00
	NEW	Basin 55 Land Acquisition	\$450,000.00		\$450,000.00						\$450,000.00
	NEW	EQUIPMENT FOR CONSTRUCTION INSPECTORS AND USA POSITION (MULTI-FUNDED)	\$7,500.00		\$7,500.00						\$7,500.00
	NEW	UTILITY TRUCK FOR USA POSITION (MULTI-FUNDED)	\$10,750.00		\$10,750.00						\$10,750.00
	NEW	PUBLIC WORKS BUILDING REMODEL (MULTI FUNDED)	\$16,003.20		\$1,833.70	\$14,169.50					\$16,003.20
	NEW	CHINA ALLEY - UTILITY REPLACEMENT /RECONSTRUCTION (MULTI-FUNDED)	\$187,500.00			\$15,000.00	\$172,500.00				\$187,500.00
	825602	DOWNTOWN FLOOD CONTROL IMPROVEMENTS **825602	\$1,312,650.00	\$488,400.00			\$824,250.00				\$1,312,650.00
	NEW	LACEY BLVD WIDEN/RECONST MAGNA CARTA TO 13TH (MULTI-FUNDED)	\$500,000.00					\$500,000.00			\$500,000.00
	NEW	LIFT STATION REHAB	\$100,000.00		\$50,000.00		\$50,000.00				\$100,000.00
	823619	LACEY WIDEN/RECON/10TH-SIERRA **823619	\$792,230.00	\$792,230.00	\$0.00						\$792,230.00
	NEW	PUBLIC WORKS ENCLOSED WAREHOUSE (MULTI-FUNDED)	\$75,000.00				\$75,000.00				\$75,000.00
	825604	CITY STANDARD PLANS AND SPECS UPDATE **825604	\$30,000.00	\$30,000.00							\$30,000.00
	NEW	PLEASANT SOUTH OF GREENFIELD - STORMDRAIN	\$425,473.00		\$55,789.00	\$369,684.00					\$425,473.00
	NEW	MS4 PERMIT - ANNUAL PROJECT	\$487,718.00			\$90,200.00	\$93,728.00	\$97,397.00	\$101,212.00	\$105,181.00	\$487,718.00
	NEW	EIGHTH ST AT IRWIN ST STORM DRAIN	\$1,445,000.00			\$20,000.00	\$1,425,000.00				\$1,445,000.00
	823624	HOUSTON AV PIPELIN/SAND SLOUGH **823624	\$463,852.00	\$463,852.00	\$0.00						\$463,852.00
	825301	VACUUM TRUCK (REPL 174) **825301	\$453,880.00	\$453,880.00	\$0.00						\$453,880.00
	822621	TREE TRIM/REMOVAL PROGRAM **822621	\$373,400.00	\$73,400.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00			\$373,400.00
	823621	INCR FLOW CAP/PEOPLE DITCH **823621	\$60,704.00	\$60,704.00	\$0.00						\$60,704.00
	823620	CURB AND GUTTER INSTALL **823620	\$157,682.00	\$22,682.00	\$45,000.00	\$45,000.00	\$45,000.00				\$157,682.00
Total 0359 Storm Drain			\$17,363,042.20	\$2,385,148.00	\$864,672.70	\$844,053.50	\$6,988,478.00	\$4,031,497.00	\$1,930,512.00	\$318,681.00	\$17,363,042.20
0362 WWTP/Sewer		Beginning Fund (estimated) balance available			\$1,273,728.00	\$988,882.00	\$107,282.00	-\$5,279,320.00	-\$9,171,810.00	-\$13,461,626.00	
		Capital requests			-\$884,846.00	-\$1,481,600.00	-\$5,986,602.00	-\$4,492,490.00	-\$4,889,816.00	-\$4,187,538.00	
		Estimated revenue			\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	
		Ending Fund balance available			\$988,882.00	\$107,282.00	-\$5,279,320.00	-\$9,171,810.00	-\$13,461,626.00	-\$17,049,164.00	
0362 WWTP/Sewer	825019	WWTF SWITCHGEAR **825019	\$400,000.00	\$400,000.00	\$0.00						\$400,000.00
	NEW	WTFF EXPANSION	\$6,000,000.00				\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$6,000,000.00
	NEW	EQUIPMENT FOR CONSTRUCTION INSPECTORS AND USA POSITION (MULTI-FUNDED)	\$7,500.00		\$7,500.00						\$7,500.00
	NEW	UTILITY TRUCK FOR USA POSITION (MULTI-FUNDED)	\$10,750.00		\$10,750.00						\$10,750.00
	NEW	CHINA ALLEY - UTILITY REPLACEMENT /RECONSTRUCTION (MULTI-FUNDED)	\$375,000.00			\$30,000.00	\$345,000.00				\$375,000.00
	NEW	WWTP TRUCK 1-TON/ RPL 108 (MULTI-FUNDED)	\$62,525.00					\$62,525.00			\$62,525.00
	NEW	WWTP TRUCK (EV)/ RPL 333 (MULTI-FUNDED)	\$44,346.00				\$44,346.00				\$44,346.00
	NEW	WWTP TRUCK (EV)/ RPL 334 (MULTI-FUNDED)	\$40,546.00		\$40,546.00						\$40,546.00
	NEW	WWTP LOADER/ RPL 258	\$165,581.00						\$165,581.00		\$165,581.00
	NEW	LACEY BLVD WIDEN/RECONST MAGNA CARTA TO 13TH (MULTI-FUNDED)	\$400,000.00					\$400,000.00			\$400,000.00
	823619	LACEY WIDEN/RECON/10TH-SIERRA **823619	\$399,280.00	\$399,280.00	\$0.00						\$399,280.00
	NEW	ANNUAL SEWER MAINT. IMPROVEMENT PROJECT	\$4,551,188.00		\$223,300.00		\$1,876,700.00	\$234,465.00	\$1,970,535.00	\$246,188.00	\$4,551,188.00
	NEW	PUBLIC WORKS ENCLOSED WAREHOUSE (MULTI-FUNDED)	\$101,000.00				\$101,000.00				\$101,000.00
	825604	CITY STANDARD PLANS AND SPECS UPDATE **825604	\$20,000.00	\$20,000.00							\$20,000.00
	NEW	COLLECTION PORTABLE INSPECTION CAMERA	\$15,000.00		\$15,000.00						\$15,000.00
	NEW	CHLORINE INJECTION MANIFOLD REBUILD	\$25,000.00		\$25,000.00						\$25,000.00
	NEW	SANITARY SEWER MANHOLE ROACH CONTROL	\$170,050.00		\$25,000.00	\$26,250.00	\$27,500.00	\$28,900.00	\$30,400.00	\$32,000.00	\$170,050.00
	NEW	WASTEWATER FACILITY INLET MANHOLE COATING	\$60,000.00						\$60,000.00		\$60,000.00
	NEW	WASTEWATER FACILITY BUILDING ROOF REPAIR	\$300,000.00				\$300,000.00				\$300,000.00
	NEW	VACUUM TRUCK	\$1,040,000.00						\$0.00	\$1,040,000.00	\$1,040,000.00
	NEW	TRACTOR WITH LOADER BUCKET/ RPL 185	\$250,000.00				\$250,000.00				\$250,000.00
	NEW	TAILING DRYING BED RAMP	\$46,000.00				\$46,000.00				\$46,000.00
	NEW	STORAGE POND FENCING	\$40,250.00		\$40,250.00						\$40,250.00
	NEW	STANDARDIZE LIFT STATION GENERATOR HOOK-UPS	\$15,000.00				\$15,000.00				\$15,000.00
	NEW	SLUDGE DRYING BED LINNING	\$2,850,400.00				\$661,500.00	\$695,500.00	\$728,900.00	\$764,500.00	\$2,850,400.00
	NEW	SANITARY SEWER MANHOLE RECOATING	\$679,500.00		\$100,000.00	\$105,000.00	\$110,000.00	\$115,500.00	\$121,500.00	\$127,500.00	\$679,500.00
	NEW	PLANT HEADWORKS MCC ROOM A/C REPLACEMENT	\$35,000.00		\$35,000.00						\$35,000.00
	NEW	WASTEWATER OPERATIONS STORAGE UNIT	\$10,000.00				\$10,000.00				\$10,000.00

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Funding Source	Project Number	Request Title	Project Total	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
	NEW	LIFT STATION REHABILITATION	\$1,120,150.00		\$165,000.00	\$173,250.00	\$181,500.00	\$190,600.00	\$200,000.00	\$209,800.00	\$1,120,150.00
	NEW	INTERNAL LIFT PUMP TUBE #2	\$1,157,600.00					\$1,157,600.00			\$1,157,600.00
	NEW	INTERNAL LIFT PUMP TUBE #1	\$1,050,000.00			\$1,050,000.00					\$1,050,000.00
	NEW	SLUDGE LAGOON DREDGE PUMP REPLACEMENT	\$40,000.00		\$40,000.00						\$40,000.00
	NEW	FACILITY PICKUP TRUCK (EV)/ RPL 338 (MULTI-FUNDED)	\$41,056.00				\$41,056.00				\$41,056.00
	NEW	EFFLUENT PUMP STATION VALVE REHAB	\$15,000.00		\$15,000.00						\$15,000.00
	NEW	COLLECTION STORAGE UNIT	\$10,000.00		\$10,000.00						\$10,000.00
	NEW	COLLECTION SERVICE TRUCK	\$148,750.00						\$0.00	\$148,750.00	\$148,750.00
	NEW	COLLECTION PORTABLE FLOW METER	\$15,000.00				\$15,000.00				\$15,000.00
	NEW	COLLECTION MAINTENANCE TRUCK	\$80,000.00				\$80,000.00				\$80,000.00
	NEW	COLLECTION LIFT STATION PUMP REPLACEMENT	\$222,500.00		\$32,500.00	\$34,100.00	\$35,800.00	\$37,900.00	\$40,000.00	\$42,200.00	\$222,500.00
	NEW	CHLORINE CONTACT CHAMBER VALVE REPLACEMENT	\$40,000.00				\$40,000.00				\$40,000.00
	NEW	CCTV INSPECTION SERVICES	\$408,200.00		\$60,000.00	\$63,000.00	\$66,200.00	\$69,500.00	\$72,900.00	\$76,600.00	\$408,200.00
	NEW	(2) SECONDARY SEDIMENTATION BASIN COATING	\$240,000.00				\$240,000.00				\$240,000.00
	824621	DESIGN & CONST OF SCE-OWNED FACILITY	\$13,038.00	\$13,038.00	\$0.00						\$13,038.00
	823627	SEWER SYSTEM VIDEO INSP **823627	\$10,953.00	\$10,953.00	\$0.00						\$10,953.00
	NEW	SPARE BARSCREEN MOTOR	\$40,000.00		\$40,000.00						\$40,000.00
	825011	SPARE MOTOR SCREW PUMP **825011	\$40,000.00	\$40,000.00	\$0.00						\$40,000.00
	824302	PICKUP TRUCK (NEW) UNIT 109 **824302	\$64,855.00	\$64,855.00	\$0.00						\$64,855.00
	825304	PICKUP TRUCK (NEW) **825304	\$65,000.00	\$65,000.00		\$0.00					\$65,000.00
	822627	PROTECTIVE GRATING **822627	\$27,142.00	\$27,142.00	\$0.00						\$27,142.00
Total 0362 WWTP/Sewer			\$22,963,160.00	\$1,040,268.00	\$884,846.00	\$1,481,600.00	\$5,986,602.00	\$4,492,490.00	\$4,889,816.00	\$4,187,538.00	\$22,963,160.00
0391 Water		Beginning Fund (estimated) balance available			-\$758,777.00	\$2,368,310.30	\$3,384,480.80	\$3,332,823.80	\$4,343,976.80	\$8,617,176.80	
		Capital requests			-\$2,479,464.70	-\$8,555,271.50	-\$5,051,657.00	-\$3,988,847.00	-\$726,800.00	-\$3,173,600.00	
		Estimated revenue			\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	
		Grant funding			\$606,552.00	\$4,571,442.00					
		Ending Fund balance available			\$2,368,310.30	\$3,384,480.80	\$3,332,823.80	\$4,343,976.80	\$8,617,176.80	\$10,443,576.80	
0391 Water	NEW	EQUIPMENT FOR CONSTRUCTION INSPECTORS AND USA POSITION (MULTI-FUNDED)	\$7,500.00		\$7,500.00						\$7,500.00
	NEW	UTILITY TRUCK FOR USA POSITION (MULTI-FUNDED)	\$10,750.00		\$10,750.00						\$10,750.00
	NEW	PUBLIC WORKS BUILDING REMODEL (MULTI FUNDED)	\$16,003.20		\$1,833.70	\$14,169.50					\$16,003.20
	NEW	CHINA ALLEY - UTILITY REPLACEMENT /RECONSTRUCTION (MULTI-FUNDED)	\$375,000.00			\$30,000.00	\$345,000.00				\$375,000.00
	NEW	WATER DEPT. TRUCK 1-TON/ RPL 97 (MULTI-FUNDED)	\$40,781.00		\$40,781.00						\$40,781.00
	NEW	WATER DEPT. TRUCK/ RPL 58	\$64,329.00		\$64,329.00						\$64,329.00
	NEW	WATER DEPT. TRUCK (EV)/ RPL 75	\$58,366.00		\$58,366.00						\$58,366.00
	NEW	WATER DEPT. TRUCK (EV)/ RPL 69	\$58,366.00		\$58,366.00						\$58,366.00
	NEW	LACEY BLVD WIDEN/RECONST MAGNA CARTA TO 13TH (MULTI-FUNDED)	\$500,000.00					\$500,000.00			\$500,000.00
	822635	WATER MAIN REPL PROGRAM **822635	\$1,400,000.00		\$700,000.00		\$700,000.00				\$1,400,000.00
	823619	LACEY WIDEN/RECON/10TH-SIERRA **823619	\$950,660.00	\$950,660.00	\$0.00						\$950,660.00
	NEW	INDUSTRIAL PARK WATER MAIN LOOP AND 500K GAL TANK-CONTINGENT ON GRANT FUNDING	\$5,177,994.00		\$606,552.00	\$4,571,442.00					\$5,177,994.00
	NEW	ANNUAL WATER INFRASTRUCTURE MAINT IMPROVEMENT PROJECT	\$9,774,600.00		\$236,600.00	\$2,864,000.00	\$248,400.00	\$3,007,200.00	\$260,800.00	\$3,157,600.00	\$9,774,600.00
	NEW	PUBLIC WORKS ENCLOSED WAREHOUSE (MULTI-FUNDED)	\$200,000.00				\$200,000.00				\$200,000.00
	825604	CITY STANDARD PLANS AND SPECS UPDATE **825604	\$20,000.00	\$20,000.00							\$20,000.00
	NEW	9TH AVE ST FRONTAGE AT HEROES PARK (MULTI-FUNDED)	\$654,577.00		\$22,660.00	\$39,660.00	\$592,257.00				\$654,577.00
	NEW	REPLACE GENERATOR TO WELL #35 AT FIRE STATION NO.1 / RPL 323 (MULTI-FUNDED)	\$25,727.00		\$25,727.00						\$25,727.00
	NEW	TANK 4 BOOSTER PUMP(S) UPGRADE	\$50,000.00		\$50,000.00						\$50,000.00
	NEW	ANNUAL WELL INSPECTION	\$96,000.00		\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$96,000.00
	NEW	NEW WATER TANK RESERVOIR #6B (MULTI-FUNDED)	\$15,647.00					\$15,647.00			\$15,647.00
	NEW	PURCHASE TWO REPLACEMENT WELL MOTORS	\$60,000.00		\$60,000.00						\$60,000.00
	NEW	REPLACE CHLORINE PUMPS CITYWIDE	\$140,000.00		\$70,000.00	\$70,000.00					\$140,000.00
	NEW	WELL 45 ARSENIC TREATMENT	\$3,000,000.00			\$500,000.00	\$2,500,000.00				\$3,000,000.00
	825608	WELL MEDIA FILTRATION **825608	\$1,500,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00		\$1,500,000.00
	822634	WATER SYS SECURITY UPGRADES **822634	\$615,740.00	\$615,740.00	\$0.00						\$615,740.00
	823640	INDUSTRIAL PARK WATER STORAGE **823640 (MULTI-FUNDED)	\$7,595,846.00	\$7,595,846.00	\$0.00						\$7,595,846.00
	824609	WELL PUMP REHAB/WELL 42 AND WELL 38 **824609	\$220,000.00	\$120,000.00	\$100,000.00						\$220,000.00
	823637	NEW WATER SUPPLY WELL 51 & 52 **823637	\$3,194,504.00	\$3,194,504.00	\$0.00						\$3,194,504.00

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Funding Source	Project Number	Request Title	Project Total	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
	825600	BADGER METER REPLACEMENT **825600	\$16,526,600.00	\$16,526,600.00	\$0.00						\$16,526,600.00
	823635	METER REPAIR/REPLACEMENT PROGRAM **823635	\$1,019,585.00	\$119,585.00	\$100,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00		\$1,019,585.00
Total 0391 Water			\$53,368,575.20	\$29,392,935.00	\$2,479,464.70	\$8,555,271.50	\$5,051,657.00	\$3,988,847.00	\$726,800.00	\$3,173,600.00	\$53,368,575.20
0414 Computer Replacement Reserve		Beginning Fund (estimated) balance available			\$406,698.00	\$113,698.00	\$72,698.00	\$72,698.00	\$72,698.00	\$72,698.00	
		Capital requests			-\$293,000.00	-\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Ending Fund balance available			\$113,698.00	\$72,698.00	\$72,698.00	\$72,698.00	\$72,698.00	\$72,698.00	
0414 Computer Replacement Reserve	NEW	VXRAIL SERVERS REPLACEMENT AND GENERATOR PURCHASE	\$250,000.00		\$250,000.00						\$250,000.00
	800121	FY COMPUTER REPLACEMENTS **800121	\$117,180.00	\$33,180.00	\$43,000.00	\$41,000.00					\$117,180.00
Total 0414 Computer Replacement Reserve			\$367,180.00	\$33,180.00	\$293,000.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,180.00
0415 Information Technology		Beginning Fund (estimated) balance available			-\$245,891.00	-\$245,891.00	-\$245,891.00	-\$282,726.00	-\$282,726.00	-\$282,726.00	
		Capital requests			\$0.00	\$0.00	-\$36,835.00	\$0.00	\$0.00	\$0.00	
		Estimated revenue			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Ending Fund balance available			-\$245,891.00	-\$245,891.00	-\$282,726.00	-\$282,726.00	-\$282,726.00	-\$282,726.00	
0415 Information Technology	NEW	IT DEPT. VEHICLE/ RPL 105	\$36,835.00				\$36,835.00				\$36,835.00
Total 0415 Information Technology			\$36,835.00	\$0.00	\$0.00	\$0.00	\$36,835.00	\$0.00	\$0.00	\$0.00	\$36,835.00
0416 Bldg Maint		Beginning Fund (estimated) balance available			\$153,547.00	\$72,013.00	\$2,939.00	-\$38,147.00	-\$38,147.00	-\$38,147.00	
		Capital requests			-\$81,534.00	-\$69,074.00	-\$41,086.00	\$0.00	\$0.00	\$0.00	
		Estimated revenue			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Ending Fund balance available			\$72,013.00	\$2,939.00	-\$38,147.00	-\$38,147.00	-\$38,147.00	-\$38,147.00	
0416 Bldg Maint	NEW	BUILDING MAINT. TRUCK/ RPL 94	\$64,329.00		\$64,329.00						\$64,329.00
	NEW	BUILDING MAINT. TRUCK (EV)/ RPL 303	\$58,366.00			\$58,366.00					\$58,366.00
	NEW	BUILDING MAINT. TRUCK (EV)/ RPL 120 (MULTI-FUNDED)	\$41,086.00				\$41,086.00				\$41,086.00
	NEW	(33) 8FT LONG FOLDING TABLES FOR CIVIC	\$10,708.00			\$10,708.00					\$10,708.00
	NEW	(32) 8FT FOLDING TABLES (18) ROUND TABLES FOR CIVIC	\$17,205.00		\$17,205.00						\$17,205.00
Total 0416 Building Maint			\$191,694.00	\$0.00	\$81,534.00	\$69,074.00	\$41,086.00	\$0.00	\$0.00	\$0.00	\$191,694.00
0417 Building Reserves		Beginning Fund (estimated) balance available			\$1,064,643.00	\$772,742.00	\$60,951.00	-\$247,874.00	-\$388,481.00	-\$534,713.00	
		Capital requests			-\$291,901.00	-\$711,791.00	-\$308,825.00	-\$140,607.00	-\$146,232.00	-\$152,081.00	
		Ending Fund balance available			\$772,742.00	\$60,951.00	-\$247,874.00	-\$388,481.00	-\$534,713.00	-\$686,794.00	
0417 Building Reserves	823602	VETERANS BUILDING REHAB (MULTI-FUNDED)-CONTINGENT ON GRANT FUNDING **823602	\$28,350.00	\$28,350.00							\$28,350.00
	NEW	PD - REPAINT INTERIOR	\$52,150.00				\$52,150.00				\$52,150.00
	NEW	PD - REPAINT EXTERIOR	\$45,675.00				\$45,675.00				\$45,675.00
	NEW	CITY HALL - REPAINT EXTERIOR AND REFINISH DOORS	\$32,791.00			\$32,791.00					\$32,791.00
	NEW	COE PARK - REPAINT EXTERIOR (MULTI-FUNDED)	\$8,745.00		\$8,745.00						\$8,745.00
	NEW	LONGFIELD CENTER - REPAINT EXTERIOR (MULTI-FUNDED)	\$65,160.00		\$65,160.00						\$65,160.00
	NEW	CIVIC AUD - REPLACE CARPET IN EAST WING (MULTI-FUNDED)	\$18,416.00		\$18,416.00						\$18,416.00
	NEW	CIVIC AUD - REPLACE RAMP DOORS (2 SETS) (MULTI-FUNDED)	\$19,080.00		\$19,080.00						\$19,080.00
	NEW	CARNEGIE BUILDING REHAB-CONTINGENT ON GRANT FUNDING (MULTI-FUNDED)	\$422,800.00		\$15,500.00	\$331,500.00	\$75,800.00				\$422,800.00
	NEW	TRANSFER ALL CITY FACILITIES TO VALLEY ALARM BURGLAR	\$17,500.00			\$17,500.00					\$17,500.00
	NEW	TRANSFER ALL CITY FACILITIES TO VALLEY ALARM FIRE	\$30,000.00			\$30,000.00					\$30,000.00
	NEW	FACILITIES MASTER PLAN	\$310,000.00		\$140,000.00	\$170,000.00					\$310,000.00
	NEW	ANNUAL FACILITY ADA IMPROVEMENTS	\$729,120.00		\$25,000.00	\$130,000.00	\$135,200.00	\$140,607.00	\$146,232.00	\$152,081.00	\$729,120.00

CITY OF HANFORD
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Funding Source	Project Number	Request Title	Project Total	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
	824603	CARNEGIE BUILDING ROOF UNDERLAYMENT REPLACEMENT **824603	\$45,425.00	\$45,425.00	\$0.00						\$45,425.00
Total 0417 Building Reserves			\$1,825,212.00	\$73,775.00	\$291,901.00	\$711,791.00	\$308,825.00	\$140,607.00	\$146,232.00	\$152,081.00	\$1,825,212.00
0447 Fleet Operations		Beginning Fund (estimated) balance available			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Capital requests			-\$184,491.00	-\$36,835.00	-\$1,715,442.00	\$0.00	\$0.00	\$0.00	
		Estimated revenue			\$184,491.00	\$36,835.00	\$1,715,442.00	\$0.00	\$0.00	\$0.00	
		Ending Fund balance available			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0447 Fleet Operations	NEW	FLEET DEPT. VEHICLE/ RPL 329	\$36,835.00			\$36,835.00					\$36,835.00
	NEW	FLEET - FUEL DISPENSING CARD READER	\$150,000.00		\$150,000.00						\$150,000.00
	NEW	FLEET SHOP EQUIPMENT	\$34,491.00		\$34,491.00						\$34,491.00
	NEW	FLEET SHOP EXPANSION	\$1,715,442.00				\$1,715,442.00				\$1,715,442.00
Total 0447 Fleet Operations			\$1,936,768.00	\$0.00	\$184,491.00	\$36,835.00	\$1,715,442.00	\$0.00	\$0.00	\$0.00	\$1,936,768.00
0448 Fleet Reserve		Beginning Fund (estimated) balance available			\$18,397,857.00	\$18,068,069.00	\$18,055,199.00	\$16,944,837.00	\$16,912,937.00	\$16,912,937.00	
		Capital requests			-\$329,788.00	-\$12,870.00	-\$1,110,362.00	-\$31,900.00	\$0.00	-\$46,250.00	
		Ending Fund balance available			\$18,068,069.00	\$18,055,199.00	\$16,944,837.00	\$16,912,937.00	\$16,912,937.00	\$16,866,687.00	
0448 Fleet Reserve	NEW	CITY HALL GENERATOR/ RPL 379, SUPPORTS EOC (MULTI-FUNDED)	\$12,870.00			\$12,870.00					\$12,870.00
	NEW	PD GENERATOR/ RPL 224 (MULTI-FUNDED)	\$49,950.00				\$49,950.00				\$49,950.00
	NEW	REPLACE GENERATOR TO WELL #35 AT FIRE STATION NO.1 / RPL 323 (MULTI-FUNDED)	\$23,949.00		\$23,949.00						\$23,949.00
	NEW	WWTP TRUCK 1-TON/ RPL 108 (MULTI-FUNDED)	\$31,900.00					\$31,900.00			\$31,900.00
	NEW	WATER DEPT. TRUCK 1-TON/ RPL 97 (MULTI-FUNDED)	\$41,846.00		\$41,846.00						\$41,846.00
	NEW	WWTP TRUCK (EV)/ RPL 333 (MULTI-FUNDED)	\$14,020.00				\$14,020.00				\$14,020.00
	NEW	BUILDING MAINT. TRUCK (EV)/ RPL 120 (MULTI-FUNDED)	\$17,280.00				\$17,280.00				\$17,280.00
	NEW	PARKS DEPT. TRUCK/ RPL 65 (MULTI-FUNDED)	\$28,740.00				\$28,740.00				\$28,740.00
	NEW	PARKS DEPT. TRUCK/ RPL 68 (MULTI-FUNDED)	\$27,830.00				\$27,830.00				\$27,830.00
	NEW	PARKS DEPT. TRUCK/ RPL 64 (MULTI-FUNDED)	\$28,070.00				\$28,070.00				\$28,070.00
	NEW	BUILDING DEPT. TRUCK (EV)/ RPL 88 (MULTI-FUNDED)	\$17,840.00				\$17,840.00				\$17,840.00
	NEW	AIRPORT TRUCK (EV)/ RPL 63 (MULTI-FUNDED)	\$18,000.00		\$18,000.00						\$18,000.00
	NEW	PD MOTORCYCLE/ RPL 38	\$31,000.00				\$31,000.00				\$31,000.00
	NEW	STREETS DEPT. TRUCK/ RPL 136 (MULTI-FUNDED)	\$32,370.00				\$32,370.00				\$32,370.00
	NEW	PARKS DEPT. TRUCK/ RPL 62 (MULTI-FUNDED)	\$27,830.00				\$27,830.00				\$27,830.00
	NEW	REFUSE DEPT. REAR LOAD TRUCK/ RPL 157 (MULTI-FUNDED)	\$297,182.00				\$297,182.00				\$297,182.00
	NEW	REFUSE DEPT. REAR LOAD TRUCK/ RPL 154 (MULTI-FUNDED)	\$246,000.00				\$246,000.00				\$246,000.00
	NEW	REFUSE DEPT. REAR LOAD TRUCK/ RPL 153 (MULTI-FUNDED)	\$241,970.00				\$241,970.00				\$241,970.00
	NEW	WWTP TRUCK (EV)/ RPL 334 (MULTI-FUNDED)	\$17,820.00		\$17,820.00						\$17,820.00
	NEW	FIRE VEHICLE/ RPL 112 (MULTI-FUNDED)	\$32,970.00				\$32,970.00				\$32,970.00
	NEW	STREETS DEPT. ROLLER/ RPL 182 (MULTI-FUNDED)	\$56,300.00		\$56,300.00						\$56,300.00
	NEW	STREETS DEPT ASPHALT PATCH TRUCK /RPL 135 (MULTI-FUNDED)	\$168,890.00		\$168,890.00						\$168,890.00
	823304	WATER TRENCH WKR/REPL 320 **823304	\$5,500.00	\$2,517.00	\$2,983.00						\$5,500.00
	824301	FIRE ENGINE PUMPER/REPL 161 **824301	\$41,344.00	\$41,344.00	\$0.00						\$41,344.00
	825300	BATTALION CHIEF PICKUP (NEW) **825300	\$80,000.00	\$80,000.00	\$0.00						\$80,000.00
	NEW	FACILITY PICKUP TRUCK (EV)/ RPL 338 (MULTI-FUNDED)	\$17,310.00				\$17,310.00				\$17,310.00
	NEW	COLLECTION SERVICE TRUCK	\$46,250.00						\$0.00	\$46,250.00	\$46,250.00
	825301	VACUUM TRUCK (REPL 174) **825301	\$346,120.00	\$346,120.00	\$0.00						\$346,120.00
Total 0448 Fleet Reserve			\$2,001,151.00	\$469,981.00	\$329,788.00	\$12,870.00	\$1,110,362.00	\$31,900.00	\$0.00	\$46,250.00	\$2,001,151.00
0452 Aquatics Cap/Eq Repl Res		Beginning Fund (estimated) balance available			\$193,887.00	\$18,887.00	\$13,887.00	\$8,887.00	\$8,887.00	\$8,887.00	
		Capital requests			-\$175,000.00	-\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	
		Ending Fund balance available			\$18,887.00	\$13,887.00	\$8,887.00	\$8,887.00	\$8,887.00	\$8,887.00	

CITY OF HANFORD
Capital Improvement Program Fiscal Years 2026-2030

Funding Source	Project Number	Request Title	Project Total	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
0452 Aquatics Cap/Eq Repl Res	824617	PLUNGE WATER SLIDE REPAIR **824617	\$185,000.00		\$175,000.00	\$5,000.00	\$5,000.00				\$185,000.00
Total 0452 Aquatics Cap/Eq Repl Res			\$185,000.00	\$0.00	\$175,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$185,000.00
Total Funding Sources			\$462,441,351.57	\$59,098,605.00	\$35,750,246.10	\$44,177,901.50	\$129,433,039.97	\$86,862,665.00	\$47,577,449.00	\$59,541,445.00	\$462,441,351.57



AGENDA STAFF REPORT

MEETING DATE: 5/20/2025

AGENDA SECTION: CONSENT CALENDAR

SUBJECT:

Approval of the Reimbursement for Tract 922, Unit 2 to Lennar Homes, for street improvements and water main oversizing in the amount of \$474,894.40 and Appropriation of \$178,184.00 from the Transportation Impact Fees Fund (0181) and \$296,710.40 from the Water Impact Fees Fund (0185) to fulfill the reimbursement.

RECOMMENDATION:

Recommendation:

That the City Council, by motion:

1. Authorize a Reimbursement to Lennar Homes of California in the amount of \$474,894.40 for street improvements on 13th Avenue and Devon Street and installation and oversizing of a 12" water main in 13th Avenue and Devon Street. located within Tract No. 922, Unit No. 2 including the "Not A Part" frontage on 13th Avenue and Stagecoach Drive.
2. Approve an appropriate of \$178,184.00 from the Transportation Impact Fees Fund (0181) and \$296,710.40 from the Water Impact Fees Fund (0185) to fulfill the reimbursement.

Recommended Motion:

I recommend that the City Council:

1. Authorize a Reimbursement to Lennar Homes of California in the amount of \$474,894.40 for street improvements on 13th Avenue and Devon Street and installation and oversizing of a 12" water main in 13th Avenue and Devon Street. located within Tract No. 922, Unit No. 2 including the "Not A Part" frontage on 13th Avenue and Stagecoach Drive.
2. Approve an appropriate of \$178,184.00 from the Transportation Impact Fees Fund (0181) and \$296,710.40 from the Water Impact Fees Fund (0185) to fulfill the reimbursement.

BACKGROUND:

Tract No. 922, Unit No. 2, is a 99-lot single family development that is located at the southeast corner of Devon Street and 13th Avenue, as shown on the attached Final Map. (Attachment 1). This is the second phase of Tract 922, which contains a total of 194 single family residential lots as shown on

the attached Tentative Map for Tract 922. (Attachment 2)

On March 13, 2018, the City Council approved the attached Resolution 2018-07 for Vesting Tentative Tract 922 as filed by Lennar Homes of California, Inc. (Attachment 3). The Resolution Conditions of Approval states that certain improvements are eligible for reimbursement upon completion of the project. On January 16, 2024, the City Council approved the Notice of Completion for Tract 922, Unit 2. (Attachment 4)

As stated in the Resolution Conditions of Approval, certain improvements that are eligible for reimbursement costs are based on the amount published in the 2019 City Impact Fee Study.

- 1. Offsite right of way along the “Existing Residence” frontage located on the northeast corner of 13th Avenue and Stagecoach Drive.
- 2. Street improvements along the frontage of the “Existing Residence” located on the northeast corner of 13th Avenue and Stagecoach Drive.
- 3. Permanent street improvements were constructed within 13th Avenue, consisting of curb and gutter, street striping, signing, and street paving from gutter lip to edge of the existing 13th Avenue street section.
- 4. Water main oversizing in accordance with City Municipal Code Section 13.04

The Conditions of Approval additionally state that a traffic signal be installed at the intersection of 13th Avenue and Devon Street at the time of construction of the development, unless a focused traffic study is conducted, and the analysis determines that the traffic signal does not meet the required warrants with the development of the subdivision. Based on the findings identified in the project Traffic Signal Warrant Study prepared by the firm of Peter’s Engineering Group, a traffic signal was not required to be installed at the intersection of 13th Avenue and Devon Street with this development, Tract 922, Unit 2. A copy of the Traffic Study is available for review in the Engineer’s Office. The Developer therefore will contribute their share of the future traffic signal.

- 5. Developers share for a future Traffic Signal installation.

These reimbursements are totaled in the Summary of Reimbursements. (Attachment 5) and are shown on the Subdivision Improvement Plans, which are available for review upon request.

Offsite/"Not a Part" Right of Way acquired at 13 th and Stagecoach Dr.	\$ 37,794.69
Offsite/"Not a Part" Improvements on 13 th Avenue and Stagecoach Dr.	\$ 93,664.55
Offsite/"Not a Part" Water on 13 th Avenue and Stagecoach Dr.	\$ 84,967.85
13 th Avenue improvements	\$166,214.76
Frontage 12" Water Main oversizing in Devon Street and 13 th Avenue	\$211,742.55
Credit for future traffic signal at Devon Street and 13 th Avenue	-\$119,490.00
Total Reimbursement	\$ 474,894.40

A copy of the reimbursement calculations are shown in Attachment 5 for Council review. It is

recommended that appropriations for the reimbursements and credit be made from the following accounts:

Transportation Impact Fees (21810000- 825619) (Street Improvements, Right of Way, Future Traffic Signal)	\$178,184.00
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Water Impact Fees (21850000- 825619)	\$296,710.40
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If approved by Council, reimbursements to the developers will be provided immediately as the Final Map for Tract 928, Unit 3 has been recorded and Notice of Completion was approved and accepted by the City Council on December 19, 2023.

FISCAL IMPACT:

The FY 24/25 Water Impact Fees reimbursement fund has an approximate current balance of \$3,057,563.

The FY 24/25 Transportation Impact Fees reimbursement fund has an approximate current balance of \$10,023,699.

An appropriation of **\$296,710.40** is needed from the Water Impact Fees fund, and an appropriation of **\$178,184.00** is needed from the Transportation Impact Fees Fund to reimburse the developer **\$474,894.40** for Tract 922, Unit 2 reimbursable improvements performed.

ATTACHMENTS:

1. 1-Final Map Tract 922-2
2. 2-Tentative Map TR 922 (2)
3. 3-Resolution 18-12-R
4. 4-Tract 922 Unit 2-Notice of Completion
5. 5-TRACT 922-2 Reimbursement Calculations

OWNER'S STATEMENT

WE, THE UNDERSIGNED, DO HEREBY STATE THAT WE ARE THE OWNERS OF OR HAVE SOME RIGHT, TITLE, OR INTEREST IN AND TO THE REAL PROPERTY INCLUDED WITHIN THE SUBDIVISION SHOWN UPON THIS MAP AND THAT WE ARE THE ONLY PERSONS WHOSE CONSENT IS NECESSARY TO PASS A CLEAR TITLE TO SAID PROPERTY AND THAT WE CONSENT TO THE MAKING OF SAID MAP AND SUBDIVISION AS SHOWN ON THIS MAP AND DO HEREBY DEDICATE IN FEE TO PUBLIC USE ALL OF THE STREETS AND EASEMENTS. WE DEDICATE IN FEE TO PUBLIC USE FOR STREET PURPOSES THOSE CERTAIN STRIPS OF LAND DESIGNATED AS "FUTURE STREETS", RESERVING TO OURSELVES FOR THE USE OF OURSELVES AND THE SUCCESSIVE OWNERS, ALL ORDINARY USES OF SAID LAND UNTIL SUCH TIME AS THE PROPER LEGISLATIVE BODY SHALL ACCEPT DEDICATION OF, OR ACQUIRE ADDITIONAL RIGHT OF WAY, TO CONSTITUTE THE PERMANENT WIDTH AND/OR EXTENSIONS OF THOSE STREETS HAVING A PARTIAL WIDTH AND/OR DEAD-ENDING, AS SHOWN HEREON.

LENNAR HOMES OF CALIFORNIA, INC., A CALIFORNIA CORPORATION

BY:

MIKE MILLER, VICE PRESIDENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA

COUNTY OF FRESNO

ON OCTOBER 29, 2020 BEFORE ME, CHRISTINE COLLINS
NOTARY PUBLIC, PERSONALLY APPEARED MIKE MILLER

WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT. I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.
WITNESS MY HAND AND OFFICIAL SEAL

SIGNATURE

(PRINT NAME) CHRISTINE COLLINS

MY COMMISSION NO. 2308378 MY COMMISSION EXPIRES NOV 7, 2023

PRINCIPAL OFFICE IN COUNTY OF FRESNO

TAX COLLECTOR'S STATEMENT

THIS IS TO CERTIFY THAT THE PROVISIONS OF ARTICLE 8 OF CHAPTER 4 OF THE GOVERNMENT CODE HAVE BEEN COMPLIED WITH REGARDING DEPOSITS.

DATE: OCTOBER 21, 2020

JAMES P. ERB, CPA, DIRECTOR OF FINANCE

BY:

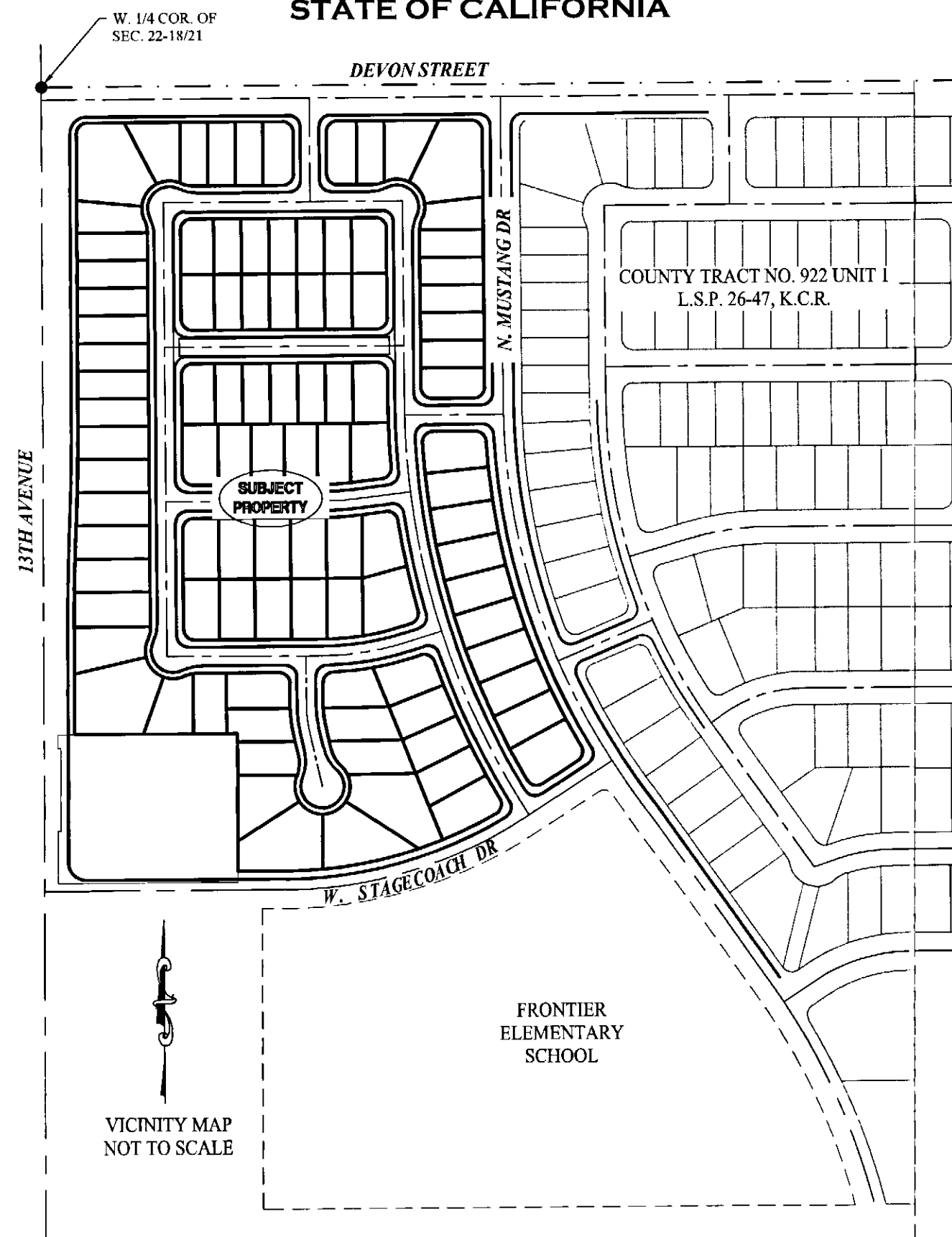
Alda M. Silva, deputy

NOTE:

A ONE-HALF INTEREST IN AND TO ALL OIL, GAS, HYDROCARBON SUBSTANCES AND OTHER MINERALS WITHIN OR UNDERLYING THIS SUBDIVISION WAS EXCEPTED IN THE DEED FROM SECURITY FIRST NATIONAL BANK OF LOS ANGELES, A NATIONAL BANKING ASSOCIATION, TO JESSIE ANDERSON JR., ET UX, RECORDED NOVEMBER 26, 1958 IN BOOK 723 AT PAGE 591 OF OFFICIAL RECORDS AS DOCUMENT #10943. AFFECTS LOT 141 OF TRACT 887, UNIT II, L.S.P. 26-08, K.C.R.

LENNAR HOMES**UNIT 2****COUNTY TRACT NO. 922**

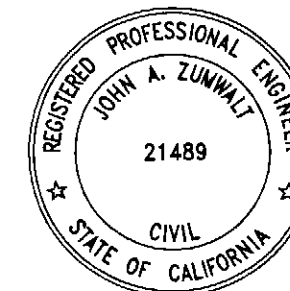
CITY OF HANFORD, COUNTY OF KINGS,
STATE OF CALIFORNIA

**ENGINEER'S STATEMENT**

THIS MAP CONSISTING OF FIVE SHEETS WAS PREPARED BY ME, OR UNDER MY DIRECTION, AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF MR. BILL WALLS OF LENNAR FRESNO, INC., IN THE MONTH OF FEBRUARY, 2020. I HEREBY STATE THAT ALL OF THE MONUMENTS ARE OF THE CHARACTER, AND OCCUPY THE POSITIONS INDICATED, OR THAT THEY WILL BE SET IN THOSE POSITIONS BEFORE ONE YEAR AFTER THE RECORDING OF THIS MAP, AND THAT THE MONUMENTS ARE, OR WILL BE, SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED. THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP.

DATED THIS 6TH DAY OF November, 20 20.

John A. Zumwalt
JOHN A. ZUMWALT, R.C.E. 21489

**ACTING CITY SURVEYOR**

I, JOHN B. HARDIN, HEREBY STATE THAT I HAVE CAREFULLY EXAMINED THE ANNEXED MAP, THAT I AM SATISFIED THAT SAID MAP IS TECHNICALLY CORRECT, AND IN ACCORDANCE WITH SECTIONS 66425 THROUGH 66450, INCLUSIVE, OF THE GOVERNMENT CODE.

John B. Hardin
JOHN B. HARDIN, R.C.E. 21753
ACTING FOR THE CITY OF HANFORD



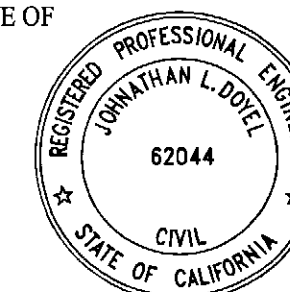
DATED THIS 10TH DAY OF NOVEMBER, 20 20.

CITY ENGINEER'S STATEMENT

I, JOHNATHAN L. DOYEL, HEREBY STATE THAT I HAVE CAREFULLY EXAMINED THE ANNEXED MAP, THAT THE SUBDIVISION AS SHOWN IS SUBSTANTIALLY THE SAME AS IT APPEARED ON THE TENTATIVE MAP, AND ANY APPROVED ALTERATIONS THEREOF, AND THAT ALL PROVISIONS OF ANY LOCAL ORDINANCES AND SECTIONS 66425 THROUGH 66450 OF THE GOVERNMENT CODE, APPLICABLE AT THE TIME OF APPROVAL OF THE TENTATIVE MAP, HAVE BEEN COMPLIED WITH.

DATED THIS 19th DAY OF November, 20 20.

Johnathan L. Doyel
JOHNATHAN L. DOYEL, CITY ENGINEER R.C.E. 62044

**CITY CLERK'S CERTIFICATE**

I HEREBY STATE THAT AT A REGULAR MEETING OF THE HANFORD CITY COUNCIL HELD ON THE 3rd DAY OF December, 20 20, AN ORDER WAS DULY AND REGULARLY MADE AND ENTERED APPROVING THIS MAP AND SUBDIVISION AND ACCEPTING, SUBJECT TO IMPROVEMENT, ON BEHALF OF THE GENERAL PUBLIC, THE STREETS AND EASEMENTS AS INCLUDED WITHIN THE BOUNDARIES OF THE SUBDIVISION SHOWN UPON THIS MAP.

DATED THIS 3rd DAY OF December, 20 20.

Natalie Ortega
NATALIE ORTEGA, INTERIM CITY CLERK

PLANNING COMMISSION CERTIFICATE

APPROVED BY THE HANFORD PLANNING COMMISSION IN ACCORDANCE WITH THE REQUIREMENTS OF LAW IN DULY AUTHORIZED MEETING HELD April 3, 20 18.
DATED THIS 19 DAY OF November, 20 20.

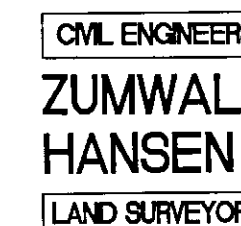
Darlene Mata
DARLENE MATA, COMMUNITY DEVELOPMENT DIRECTOR

RECORDER'S CERTIFICATE

FEE BOOK NO. 2024183 FEE PAID \$91.00
RECORDED AT THE REQUEST OF ZUMWALT-HANSEN & ASSOCIATES, INC. ON THIS 10th DAY OF December, 20 20, AT 4 MINUTES PAST 9 O'CLOCK IN VOLUME 26 OF LICENSED SURVEYORS' PLATS, AT PAGE 80, KINGS COUNTY RECORDS.

KRISTINE LEE, KINGS COUNTY RECORDER

BY: Kristine Lee
DEPUTY



LENNAR HOMES
UNIT 2

COUNTY TRACT NO. 922
CITY OF HANFORD, COUNTY OF KINGS,
STATE OF CALIFORNIA

BASIS OF BEARINGS

THE SOUTH LINE OF THE SOUTHWEST QUARTER OF SECTION 22, T. 18 S., R. 21 E., M.D.B. & M., BEARS N 89° 59' 41" W PER P.M. 19-65, K.C.R.

SURVEYOR'S NOTE

ALL CURVES ARE TANGENT UNLESS OTHERWISE NOTED

MONUMENT NOTE:

THE SIDE AND REAR LOT CORNERS, ADJACENT TO, DEVON STREET & 13TH AVENUE, ARE MONUMENTED WITH 1/2" REBAR, 30" LONG, WITH YELLOW PLASTIC TAG MARKED R.C.E. 21489 SET 6" +/- DEEP, ON THE LOT LINE, A DISTANCE OF 14.00 FEET (MEASURED PERPENDICULARLY) FROM THE SIDE OR REAR LOT LINE. THOSE ADJACENT TO THE REAR LOT CORNERS ADJACENT TO MUSTANG DRIVE AND STAGECOACH DRIVE ARE THE SAME BUT SET 9.00 FEET (MEASURED PERPENDICULARLY) FROM THE SIDE OR REAR LOT LINE.

SPECIAL MONUMENT NOTE:

ALL FRONT CORNERS ADJACENT TO STREETS ARE MONUMENTED AS WITNESS CORNERS, SET ON THE INTERSECTION OF THE LOT LINE AND THE FRONT P.U.E. LINE AND ARE MARKED BY 1/2" REBAR, 30" LONG WITH RED PLASTIC TAG STAMPED "CONT. PT., R.C.E. 21489", AND SET 6"± DEEP, EXCEPT AS SHOWN OTHERWISE.

LEGEND

- FOUND STEEL SPIKE WITH BRASS TAG, R.C.E. 21489, FLUSH IN PAVEMENT EXCEPT AS NOTED OTHERWISE
- ▲ FOUND 2-1/2" BRASS CAP STAMPED R.C.E. 21489, ON A 2" I.P., INSIDE A MON. WELL
- ⊙ SET STEEL SPIKE WITH BRASS TAG, R.C.E. 21489, FLUSH IN PAVEMENT
- △ SET 2"X24" GALV. I.P. WITH BRASS CAP STAMPED R.C.E. 21489 IN MONUMENT WELL, MONUMENT WELL SET FLUSH IN PAVEMENT.
- LOT CORNERS ARE MARKED WITH 1/2" REBAR, 30" LONG, TAGGED R.C.E. 21489, SET 6" DEEP
- INDICATES 6' PUBLIC UTILITY EASEMENT
- △ NOW OFFERED FOR DEDICATION AS PUBLIC STREETS
- [] RECORD DATA PER PM 19-65, K.C.R.
- [] RECORD DATA PER LSP 21-53, K.C.R.
- { } RECORD DATA PER LSP 23-41, K.C.R.
- (()) RECORD DATA PER LSP 25-41, K.C.R.
- DISTANCE WAS CONVERTED FROM GRID TO GROUND BY A MULTIPLIER OF 1.0000506282 PER L.S.P. 23-41 K.C.R.
- () INDICATES STREET ADDRESSES
- //// ACCESS DENIED TO MUSTANG DRIVE, DEVON STREET, W. STAGECOACH DRIVE AND 13TH AVENUE
- |||| EXTERIOR BOUNDARY OF THE LAND WITHIN THE SUBDIVISION
- K.C.R. KINGS COUNTY RECORDS
- K.C.C.R. KINGS COUNTY CORNER RECORD
- K.C.O.R. KINGS COUNTY OFFICIAL RECORDS
- ALL DIMENSIONS ARE IN FEET AND DECIMALS THEREOF

LEGAL DESCRIPTION

PARCEL 1:
PARCEL B OF PARCEL MAP WAIVER FOR LOT LINE ADJUSTMENT NO. 2018-02, RECORDED APRIL 12, 2018, INSTRUMENT NO. 1805896, MORE PARTICULARLY DESCRIBED AS FOLLOWS:
ALL THAT PORTION OF THE SOUTHWEST QUARTER OF SECTION 22, TOWNSHIP 18 SOUTH, RANGE 21 EAST, MOUNT DIABLO BASE AND MERIDIAN, ACCORDING TO THE APPROVED GOVERNMENT TOWNSHIP PLATS THEREOF, IN THE CITY OF HANFORD, COUNTY OF KINGS, STATE OF CALIFORNIA DESCRIBED AS FOLLOWS:
BEGINNING AT THE NORTHWEST CORNER OF SAID SOUTHWEST QUARTER, ALSO BEING THE NORTHWEST CORNER OF PARCEL 1, AS SHOWN ON A MAP RECORDED IN BOOK 16 AT PAGE 15 OF PARCEL MAPS IN THE OFFICE OF THE KINGS COUNTY RECORDER;
THENCE NORTH 89° 56' 17" EAST, ALONG THE NORTH LINE OF SAID SOUTHWEST QUARTER, A DISTANCE OF 1,582.15 FEET TO THE NORTHEAST CORNER OF PARCEL 2 OF SAID PARCEL MAP 16-15;
THENCE SOUTH 0° 21' 52" WEST, ALONG THE EAST LINE OF LAST SAID PARCEL 2 AND PARCEL 4 OF SAID PARCEL MAP, A DISTANCE OF 2,032.96 FEET TO A POINT 17.12 FEET SOUTHERLY OF THE SOUTH LINE OF SAID PARCEL 2;
THENCE SOUTH 89° 56' 32" WEST, PARALLEL WITH AND 17.12 FEET SOUTHERLY OF LAST SAID SOUTH LINE, A DISTANCE OF 107.25 FEET; THENCE ON A CURVE TO THE LEFT, CONCAVE WESTERLY IN WHICH THE CENTER POINT BEARS SOUTH 75° 27' 21" WEST, WITH A RADIUS OF 1,166.00 FEET, THROUGH A CENTRAL ANGLE OF 20° 47' 20", AN ARC LENGTH OF 423.07 FEET;
THENCE, ON A TANGENT, NORTH 35° 20' 00" WEST, A DISTANCE OF 445.08 FEET;
THENCE ON A TANGENT CURVE TO THE LEFT, CONCAVE SOUTHERLY WITH A RADIUS OF 20.00 FEET, THROUGH A CENTRAL ANGLE OF 87° 36' 45", AN ARC LENGTH OF 30.58 FEET;
THENCE SOUTH 57° 03' 15" WEST, A DISTANCE OF 134.65 FEET;
THENCE ON A TANGENT CURVE TO THE RIGHT, CONCAVE NORTHERLY WITH A RADIUS OF 834.00 FEET, THROUGH A CENTRAL ANGLE OF 32° 53' 45", AN ARC LENGTH OF 478.83 FEET;
THENCE ON A TANGENT SOUTH 89° 57' 00" WEST, A DISTANCE OF 437.62 FEET TO A POINT 68.00 FEET SOUTHERLY OF THE SOUTH LINE OF A PARCEL AS ADJUSTED PER LOT LINE ADJUSTMENT 03-01 AND RECORDED AS DOCUMENT NO. 0307109, SAID POINT BEING ON THE WEST LINE OF SAID SOUTHWEST QUARTER;
THENCE NORTH 0° 08' 05" EAST, ALONG THE LAST SAID WEST LINE, A DISTANCE OF 68.00 FEET TO THE SOUTHWEST CORNER OF LAST SAID PARCEL;
THENCE NORTH 89° 57' 00" EAST, ALONG THE SOUTH LINE OF SAID PARCEL, A DISTANCE OF 350.00 FEET TO THE SOUTHEAST CORNER OF SAID PARCEL;
THENCE NORTH 0° 08' 05" EAST, PARALLEL WITH AND 350.00 FEET EASTERLY OF THE WEST LINE OF SAID SOUTHWEST QUARTER, ALONG THE EAST LINE OF SAID PARCEL, A DISTANCE OF 248.92 FEET TO THE NORTHEAST CORNER OF SAID PARCEL;
THENCE SOUTH 89° 57' 00" WEST, ALONG THE NORTH LINE OF SAID PARCEL, A DISTANCE OF 350.00 FEET TO A POINT ON THE WEST LINE OF SAID SOUTHWEST QUARTER;
THENCE NORTH 0° 08' 05" EAST, ALONG THE LAST SAID WEST LINE, A DISTANCE OF 1,172.30 FEET TO THE TRUE POINT OF BEGINNING.
PURSUANT TO THAT CERTAIN PARCEL MAP WAIVER FOR LOT LINE ADJUSTMENT NO. 06-04, RECORDED MAY 04, 2006, AS DOCUMENT NO. 0613136, OFFICIAL RECORDS.
EXCEPTING THEREFROM THOSE AREAS LYING WITHIN WEST STAGECOACH WAY, NORTH MUSTANG DRIVE, AND BERKSHIRE LANE, AS DESCRIBED IN A DEED FROM PIONEER UNION ELEMENTARY SCHOOL DISTRICT TO THE CITY OF HANFORD AND RECORDED AS DOCUMENT NO. 1107030, KINGS COUNTY RECORDS.
ALSO EXCEPTING THEREFROM THE FOLLOWING PARCEL:
ALL THAT CERTAIN PROPERTY LYING WITHIN THE BOUNDARIES OF THAT CERTAIN MAP ENTITLED, THE MAP OF LENNAR HOMES UNIT 1, COUNTY TRACT NO. 922, FILED JULY 12, 2019, IN VOLUME 26 OF LICENSED SURVEYOR'S PLATS, PAGE 47, KINGS COUNTY RECORDS.
PARCEL 2:
THE DESIGNATED REMAINDER, AS SHOWN ON THE MAP OF LENNAR HOMES UNIT 1, COUNTY TRACT NO. 922, FILED JULY 12, 2019, IN VOLUME 26 OF LICENSED SURVEYOR'S PLATS, PAGE 47, KINGS COUNTY RECORDS.

609 N. IRWIN ST.

HANFORD, CA. 93230

PH. (559) 582-1056

FILE NO. 0747227

SHEET TWO OF FIVE SHEETS

LENNAR HOMES
UNIT 2

COUNTY TRACT NO. 922
CITY OF HANFORD, COUNTY OF KINGS,
STATE OF CALIFORNIA

BASIS OF BEARINGS
THE SOUTH LINE OF THE SOUTHWEST QUARTER OF SECTION 22, T. 18 S., R. 21 E., M.D.B. & M.,
BEARS N 89° 59' 41" W PER P.M. 19-65, K.C.R.

SURVEYOR'S NOTE
ALL CURVES ARE TANGENT UNLESS OTHERWISE NOTED

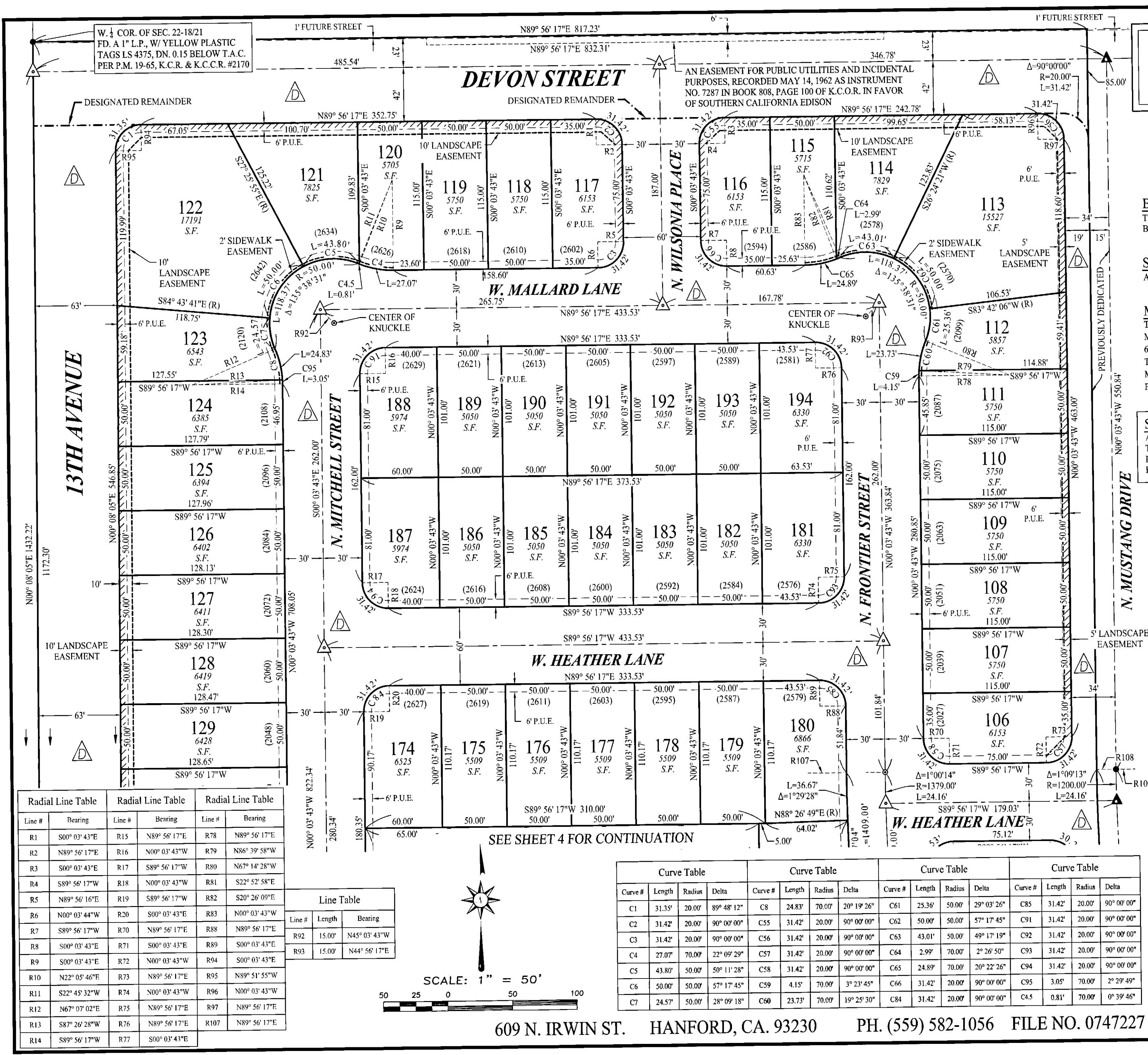
MONUMENT NOTE:
THE SIDE AND REAR LOT CORNERS, ADJACENT TO, DEVON STREET & 13TH AVENUE, ARE
MONUMENTED WITH 1/2" REBAR, 30" LONG, WITH YELLOW PLASTIC TAG MARKED R.C.E. 21489 SET
6" +/- DEEP, ON THE LOT LINE, A DISTANCE OF 14.00 FEET (MEASURED PERPENDICULARLY) FROM
THE SIDE OR REAR LOT LINE. THOSE ADJACENT TO THE REAR LOT CORNERS ADJACENT TO
MUSTANG DRIVE AND STAGECOACH DRIVE ARE THE SAME BUT SET 9.00 FEET (MEASURED
PERPENDICULARLY) FROM THE SIDE OR REAR LOT LINE.

SPECIAL MONUMENT NOTE:
ALL FRONT CORNERS ADJACENT TO STREETS ARE MONUMENTED AS WITNESS CORNERS, SET ON
THE INTERSECTION OF THE LOT LINE AND THE FRONT P.U.E. LINE AND ARE MARKED BY 1/2"
REBAR, 30" LONG WITH RED PLASTIC TAG STAMPED "CONT. PT., R.C.E. 21489", AND SET 6" +/- DEEP,
EXCEPT AS SHOWN OTHERWISE.

- LEGEND**
- FOUND STEEL SPIKE WITH BRASS TAG, R.C.E. 21489, FLUSH IN PAVEMENT EXCEPT AS NOTED OTHERWISE
 - ▲ FOUND 2-1/2" BRASS CAP STAMPED R.C.E. 21489, ON A 2" I.P., INSIDE A MON. WELL
 - ⊙ SET STEEL SPIKE WITH BRASS TAG, R.C.E. 21489, FLUSH IN PAVEMENT
 - △ SET 2"x24" GALV. I.P. WITH BRASS CAP STAMPED R.C.E. 21489 IN MONUMENT WELL, MONUMENT WELL SET FLUSH IN PAVEMENT.
 - LOT CORNERS ARE MARKED WITH 1/2" REBAR, 30" LONG, TAGGED R.C.E. 21489, SET 6" DEEP
 - INDICATES 6' PUBLIC UTILITY EASEMENT
 - △ NOW OFFERED FOR DEDICATION AS PUBLIC STREETS
 - [] RECORD DATA PER PM 19-65, K.C.R.
 - [] RECORD DATA PER LSP 21-53, K.C.R.
 - { } RECORD DATA PER LSP 23-41, K.C.R.
 - (()) RECORD DATA PER LSP 25-41, K.C.R.
 - * DISTANCE WAS CONVERTED FROM GRID TO GROUND BY A MULTIPLIER OF 1.0000506282 PER L.S.P. 23-41 K.C.R.
 - () INDICATES STREET ADDRESSES
 - /// ACCESS DENIED TO MUSTANG DRIVE, DEVON STREET, W. STAGECOACH DRIVE, AND 13TH AVENUE

K.C.R. KINGS COUNTY RECORDS
K.C.C.R. KINGS COUNTY CORNER RECORD
K.C.O.R. KINGS COUNTY OFFICIAL RECORDS
ALL DIMENSIONS ARE IN FEET AND DECIMALS THEREOF

CIVIL ENGINEERS
ZUMWALT
HANSEN
LAND SURVEYORS



LENNAR HOMES UNIT 2

COUNTY TRACT NO. 922
CITY OF HANFORD, COUNTY OF KINGS,
STATE OF CALIFORNIA

BASIS OF BEARINGS
THE SOUTH LINE OF THE SOUTHWEST QUARTER OF SECTION 22, T. 18 S., R. 21 E., M.D.B. & M., BEARS N 89° 59' 41" W PER P.M. 19-65, K.C.R.

SURVEYOR'S NOTE
ALL CURVES ARE TANGENT UNLESS OTHERWISE NOTED

MONUMENT NOTE:
THE SIDE AND REAR LOT CORNERS, ADJACENT TO, DEVON STREET & 13TH AVENUE, ARE MONUMENTED WITH 1/2" REBAR, 30" LONG, WITH YELLOW PLASTIC TAG MARKED R.C.E. 21489 SET 6" +/- DEEP, ON THE LOT LINE, A DISTANCE OF 14.00 FEET (MEASURED PERPENDICULARLY) FROM THE SIDE OR REAR LOT LINE. THOSE ADJACENT TO THE REAR LOT CORNERS ADJACENT TO MUSTANG DRIVE AND STAGECOACH DRIVE ARE THE SAME BUT SET 9.00 FEET (MEASURED PERPENDICULARLY) FROM THE SIDE OR REAR LOT LINE.

SPECIAL MONUMENT NOTE:
ALL FRONT CORNERS ADJACENT TO STREETS ARE MONUMENTED AS WITNESS CORNERS, SET ON THE INTERSECTION OF THE LOT LINE AND THE FRONT P.U.E. LINE AND ARE MARKED BY 1/2" REBAR, 30" LONG WITH RED PLASTIC TAG STAMPED "CONT. PT., R.C.E. 21489", AND SET 6"± DEEP, EXCEPT AS SHOWN OTHERWISE.

LEGEND

- FOUND STEEL SPIKE WITH BRASS TAG, R.C.E. 21489, FLUSH IN PAVEMENT EXCEPT AS NOTED OTHERWISE
- ▲ FOUND 2-1/2" BRASS CAP STAMPED R.C.E. 21489, ON A 2" I.P., INSIDE A MON. WELL
- ⊙ SET STEEL SPIKE WITH BRASS TAG, R.C.E. 21489, FLUSH IN PAVEMENT
- △ SET 2"x24" GALV. I.P. WITH BRASS CAP STAMPED R.C.E. 21489 IN MONUMENT WELL, MONUMENT WELL SET FLUSH IN PAVEMENT.
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- [] RECORD DATA PER LSP 25-41, K.C.R.
- * DISTANCE WAS CONVERTED FROM GRID TO GROUND BY A MULTIPLIER OF 1.0000506282 PER L.S.P. 23-41 K.C.R.

() INDICATES STREET ADDRESSES
ACCESS DENIED TO MUSTANG DRIVE, DEVON STREET, W. STAGECOACH DRIVE, AND 13TH AVENUE

K.C.R. KINGS COUNTY RECORDS
K.C.C.R. KINGS COUNTY CORNER RECORD
K.C.O.R. KINGS COUNTY OFFICIAL RECORDS
ALL DIMENSIONS ARE IN FEET AND DECIMALS THEREOF

Line Table		
Line #	Length	Bearing
L110	4.70'	N02° 52' 30"E
L111	17.68'	N00° 08' 05"E
L116	17.78'	S72° 24' 53"W
L117	17.78'	S72° 24' 53"W
L127	15.00'	N44° 57' 00"E



SCALE: 1" = 50'



SEE SHEET 3 FOR CONTINUATION

SEE SHEET 5 FOR CONTINUATION

Radial Line Table		Radial Line Table		Radial Line Table		Radial Line Table	
Line #	Bearing	Line #	Bearing	Line #	Bearing	Line #	Bearing
R21	N89° 56' 17"E	R46	S89° 57' 00"W	R84	N06° 51' 06"W	R118	N89° 51' 55"W
R22	S00° 03' 43"E	R47	N00° 03' 00"W	R86	N85° 09' 13"E	R119	N89° 09' 42"W
R23	N89° 56' 17"E	R50	N17° 35' 07"W	R90	S06° 51' 06"E	R120	N88° 09' 51"W
R24	N00° 03' 00"W	R51	S70° 24' 35"W	R91	N81° 08' 36"E	R121	N87° 09' 57"W
R25	S89° 56' 17"W	R52	N00° 02' 16"W	R98	S77° 46' 54"W	R122	N87° 07' 30"W
R26	S00° 03' 00"E	R53	N00° 53' 39"W	R99	S00° 02' 18"E	R123	N87° 07' 30"W
R27	N89° 56' 17"E	R54	S08° 51' 09"E	R100	N00° 48' 00"W	R124	N88° 01' 44"W
R28	N88° 25' 55"W	R55	S17° 35' 07"E	R101	N06° 51' 06"W	R125	N89° 03' 16"W
R29	S67° 14' 38"E	R56	N17° 35' 07"W	R102	S06° 23' 34"E	R126	N89° 51' 55"W
R30	N22° 52' 15"W	R57	N74° 25' 12"E	R103	N06° 51' 06"W		
R31	N08° 36' 15"W	R66	N86° 44' 21"E	R104	S00° 02' 18"E		
R32	S00° 03' 00"E	R67	N00° 03' 43"W	R107	N89° 56' 17"E		
R44	N89° 57' 00"E	R68	S00° 03' 43"E	R108	N89° 56' 17"E		
R45	N01° 59' 20"W	R69	N86° 32' 52"E	R109	N89° 56' 17"E		

Curve Table			Curve Table		
Curve #	Length	Radius	Delta	Curve #	Length
C9	25.89'	70.00'	21° 11' 17"	C76	30.72'
C10	31.04'	50.00'	35° 34' 22"	C79	30.72'
C11	50.00'	50.00'	57° 17' 45"	C80	71.64'
C12	37.31'	50.00'	42° 45' 31"	C81	65.28'
C13	17.43'	70.00'	14° 16' 01"	C82	7.03'
C14	10.45'	70.00'	8° 33' 15"	C83	31.41'
C15	31.42'	20.00'	90° 00' 00"	C87	30.72'
C26	30.74'	20.00'	88° 03' 40"	C88	3.76'
C27	72.13'	530.00'	7° 47' 53"	C89	52.12'
C28	72.13'	530.00'	7° 47' 53"	C90	31.42'
C29	30.72'	20.00'	87° 59' 41"	C97	1.99'
C67	32.53'	20.00'	93° 11' 56"	C101	46.33'
C68	30.23'	20.00'	86° 36' 35"	C102	55.15'
C69	60.00'	1234.00'	2° 47' 09"	C103	2.46'
C72	65.59'	1349.00'	2° 47' 09"	C115	153.13'
C73	31.42'	20.00'	90° 00' 43"	C116	59.46'
C74	7.04'	530.00'	0° 45' 41"		
C75	55.98'	530.00'	6° 03' 06"		

CIVIL ENGINEERS
ZUMWALT
HANSEN &
LAND SURVEYORS

609 N. IRWIN ST.

HANFORD, CA. 93230

PH. (559) 582-1056

FILE NO. 0747227

SHEET FOUR OF FIVE SHEETS

LENNAR HOMES UNIT 2

COUNTY TRACT NO. 922
CITY OF HANFORD, COUNTY OF KINGS,
STATE OF CALIFORNIA

BASIS OF BEARINGS

THE SOUTH LINE OF THE SOUTHWEST QUARTER OF SECTION 22, T. 18 S., R. 21 E., M.D.B. & M., BEARS N 89° 59' 41" W PER P.M. 19-65, K.C.R.

SURVEYOR'S NOTE

ALL CURVES ARE TANGENT UNLESS OTHERWISE NOTED

MONUMENT NOTE:

THE SIDE AND REAR LOT CORNERS, ADJACENT TO, DEVON STREET & 13TH/ AVENUE, ARE MONUMENTED WITH 1/2" REBAR, 30" LONG, WITH YELLOW PLASTIC TAG MARKED R.C.E. 21489 SET 6" +/- DEEP, ON THE LOT LINE, A DISTANCE OF 14.00 FEET (MEASURED PERPENDICULARLY) FROM THE SIDE OR REAR LOT LINE. THOSE ADJACENT TO THE REAR LOT CORNERS ADJACENT TO MUSTANG DRIVE AND STAGECOACH DRIVE ARE THE SAME BUT SET 9.00 FEET (MEASURED PERPENDICULARLY) FROM THE SIDE OR REAR LOT LINE.

SPECIAL MONUMENT NOTE:

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LEGEND

- FOUND STEEL SPIKE WITH BRASS TAG, R.C.E. 21489, FLUSH IN PAVEMENT
- ▲ FOUND 2-1/2" BRASS CAP STAMPED R.C.E. 21489, ON A 2" I.P., INSIDE A MON. WELL
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K.C.R. KINGS COUNTY RECORDS
K.C.C.R. KINGS COUNTY CORNER RECORD
K.C.O.R. KINGS COUNTY OFFICIAL RECORDS
ALL DIMENSIONS ARE IN FEET AND DECIMALS THEREOF

Line Table			Line Table		
Line #	Length	Bearing	Line #	Length	Bearing
L112	28.42'	S12° 36' 21" E	L115	10.36'	S12° 36' 21" E
L113	15.37'	S12° 36' 21" E	L116	17.78'	S72° 24' 53" W
L114	23.41'	S12° 36' 21" E	L117	17.78'	S72° 24' 53" W

Curve Table				Curve Table			
Curve #	Length	Radius	Delta	Curve #	Length	Radius	Delta
C15	31.42'	20.00'	90° 00' 00"	C52	180.11'	766.00'	13° 28' 20"
C16	45.40'	230.00'	11° 18' 37"	C53	65.81'	766.00'	4° 55' 20"
C17	37.64'	70.00'	30° 48' 42"	C69	60.00'	1234.00'	2° 47' 09"
C18	3.35'	70.00'	2° 44' 45"	C70	30.55'	20.00'	87° 31' 47"
C19	46.64'	50.00'	53° 26' 31"	C71	32.23'	20.00'	92° 19' 51"
C20	50.00'	50.00'	57° 17' 45"	C72	65.59'	1349.00'	2° 47' 09"
C21	50.00'	50.00'	57° 17' 45"	C79	30.72'	20.00'	87° 59' 41"
C22	50.86'	50.00'	58° 17' 10"	C80	71.64'	470.00'	8° 43' 58"
C23	18.15'	50.00'	20° 47' 42"	C81	65.28'	470.00'	7° 57' 30"
C24	41.00'	70.00'	33° 33' 26"	C82	7.03'	470.00'	0° 51' 23"
C25	32.56'	170.00'	10° 58' 22"	C96	60.00'	1409.00'	2° 26' 23"
C26	30.74'	20.00'	88° 03' 40"	C99	5.00'	230.00'	1° 14' 44"
C27	72.13'	530.00'	7° 47' 53"	C100	4.70'	170.00'	1° 34' 59"
C28	72.13'	530.00'	7° 47' 53"	C104	44.83'	1409.00'	1° 49' 22"
C29	30.72'	20.00'	87° 59' 41"	C105	49.22'	1409.00'	2° 00' 05"
C30	31.73'	20.00'	90° 53' 48"	C106	55.68'	1234.00'	2° 35' 07"
C48	106.72'	766.00'	7° 58' 56"	C109	64.15'	1349.00'	2° 43' 29"
C51	45.60'	766.00'	3° 24' 39"	C114	43.83'	200.00'	12° 33' 21"

Radial Line Table		Radial Line Table		Radial Line Table		Radial Line Table		Radial Line Table		Radial Line Table		Radial Line Table	
Line #	Bearing	Line #	Bearing	Line #	Bearing	Line #	Bearing	Line #	Bearing	Line #	Bearing	Line #	Bearing
R33	N89° 57' 00" E	R38	S69° 02' 55" E	R43	S89° 57' 00" W	R48	N09° 47' 13" W	R53	N00° 53' 39" W	R60	S59° 15' 57" W	R65	S59° 31' 28" W
R34	S89° 42' 16" W	R39	N43° 50' 13" E	R44	N89° 57' 00" E	R49	N17° 35' 07" W	R54	S08° 51' 09" E	R61	S29° 50' 15" E	R128	S00° 03' 00" E
R35	N77° 23' 39" E	R40	S77° 23' 39" W	R45	N01° 59' 20" W	R50	N17° 35' 07" W	R55	S17° 35' 07" E	R62	N59° 23' 06" E	R129	S04° 58' 20" E
R36	S77° 23' 39" W	R41	N77° 23' 39" E	R46	S89° 57' 00" W	R51	S70° 24' 35" W	R56	N17° 35' 07" W	R63	S32° 56' 45" E	R130	S18° 26' 40" E
R37	S71° 47' 39" E	R42	S88° 22' 01" W	R47	N00° 03' 00" W	R52	N00° 02' 16" W	R57	N74° 25' 12" E	R64	S32° 56' 45" E	R131	S64° 37' 54" W

609 N. IRWIN ST.

HANFORD, CA. 93230

PH. (559) 582-1056

FILE NO. 0747227

SHEET FIVE OF FIVE SHEETS

SEE SHEET 4 FOR CONTINUATION

SEE SHEET 4 FOR CONTINUATION

SCALE: 1" = 50'

CIVIL ENGINEERS
ZUMWALT
HANSEN &
LAND SURVEYORS

VESTING TENTATIVE SUBDIVISION MAP
COUNTY TRACT NO. 922

CITY OF HANFORD, COUNTY OF KINGS, STATE OF CALIFORNIA

OWNER

CAL-CLARK FARMS, INC. A CALIFORNIA CORPORATION
P.O. BOX 22185
CARMEL, CA 93922

APPLICANT

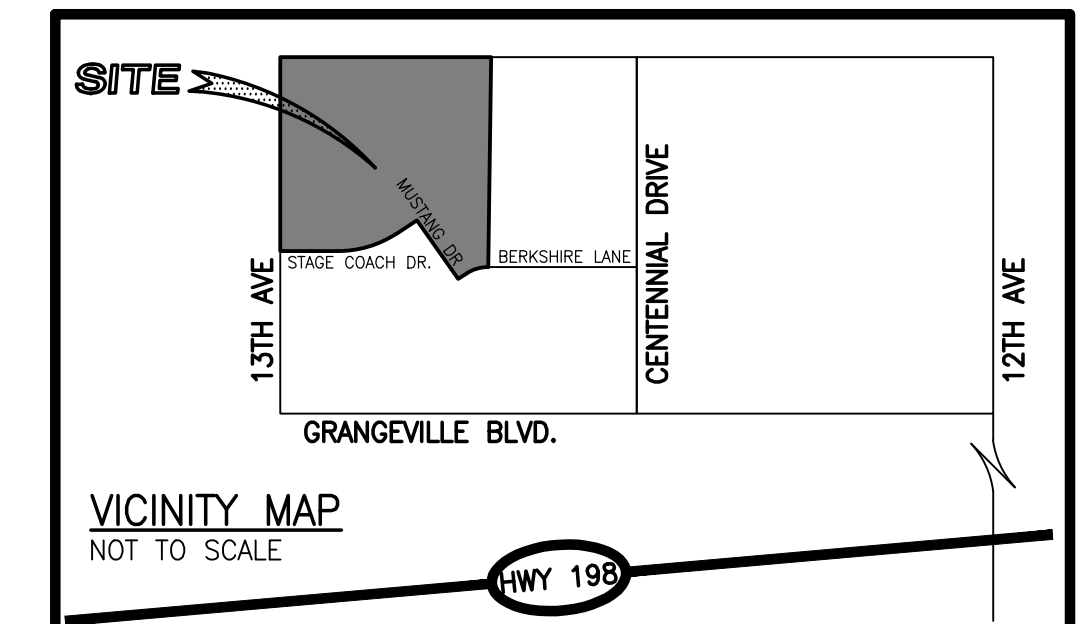
LENNAR HOMES OF CALIFORNIA, INC.
8080 N. PALM AVE., SUITE 110
FRESNO, CA 93711

LEGAL DESCRIPTION

THE LAND REFERRED TO HEREIN BELOW IS SITUATED IN THE CITY OF HANFORD, COUNTY OF KINGS, STATE OF CALIFORNIA AND IS DESCRIBED AS FOLLOWS:

ALL THAT PORTION OF THE SOUTHWEST QUARTER OF SECTION 22, TOWNSHIP 18 SOUTH, RANGE 21 EAST, MOUNT DIABLO BASE AND MERIDIAN, ACCORDING TO THE APPROVED GOVERNMENT TOWNSHIP PLATS THEREOF, DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF SAID SOUTHWEST QUARTER, ALSO BEING THE NORTHWEST CORNER OF PARCEL 1, AS SHOWN ON A MAP RECORDED IN BOOK 16 AT PAGE 15 OF PARCEL MAPS IN THE OFFICE OF THE KINGS COUNTY RECORDER; THENCE NORTH 89° 56' 17" EAST, ALONG THE NORTH LINE OF SAID SOUTHWEST QUARTER, A DISTANCE OF 1,582.15 FEET TO THE NORTHEAST CORNER OF PARCEL 2 OF SAID PARCEL MAP 16-15; THENCE SOUTH 0° 21' 52" WEST, ALONG THE EAST LINE OF LAST SAID PARCEL 2 AND PARCEL 4 OF SAID PARCEL MAP, A DISTANCE OF 2,032.96 FEET TO A POINT 17.12 FEET SOUTHERLY OF THE SOUTH LINE OF SAID PARCEL 2; THENCE SOUTH 89° 56' 32" WEST, PARALLEL WITH AND 17.12 FEET SOUTHERLY OF LAST SAID SOUTH LINE, A DISTANCE OF 107.25 FEET; THENCE ON A CURVE TO THE LEFT, CONCAVE WESTERLY IN WHICH THE CENTER POINT BEARS SOUTH 75° 27' 21" WEST, WITH A RADIUS OF 1,166.00 FEET, THROUGH A CENTRAL ANGLE OF 20° 47' 20", AN ARC LENGTH OF 423.07 FEET; THENCE, ON A TANGENT, NORTH 35° 20' 00" WEST, A DISTANCE OF 445.08 FEET; THENCE ON A TANGENT CURVE TO THE LEFT, CONCAVE SOUTHERLY WITH A RADIUS OF 20.00 FEET, THROUGH A CENTRAL ANGLE OF 87° 36' 45", AN ARC LENGTH OF 30.58 FEET; THENCE SOUTH 57° 03' 15" WEST, A DISTANCE OF 134.65 FEET; THENCE ON A TANGENT CURVE TO THE RIGHT, CONCAVE NORTHERLY WITH A RADIUS OF 834.00 FEET, THROUGH A CENTRAL ANGLE OF 32° 53' 45", AN ARC LENGTH OF 478.83 FEET; THENCE ON A TANGENT SOUTH 89° 57' 00" WEST, A DISTANCE OF 437.62 FEET TO A POINT 68.00 FEET SOUTHERLY OF THE SOUTH LINE OF A PARCEL AS ADJUSTED PER LOT LINE ADJUSTMENT 03-01 AND RECORDED AS DOCUMENT NO. 0307109, SAID POINT BEING ON THE WEST LINE OF SAID SOUTHWEST QUARTER; THENCE NORTH 0° 08' 05" EAST, ALONG THE LAST SAID WEST LINE, A DISTANCE OF 68.00 FEET TO THE SOUTHWEST CORNER OF LAST SAID PARCEL; THENCE NORTH 89° 57' 00" EAST, ALONG THE SOUTH LINE OF SAID PARCEL, A DISTANCE OF 350.00 FEET TO THE SOUTHEAST CORNER OF SAID PARCEL; THENCE NORTH 0° 08' 05" EAST, PARALLEL WITH AND 350.00 FEET EASTERLY OF THE WEST LINE OF SAID SOUTHWEST QUARTER, ALONG THE EAST LINE OF SAID PARCEL, A DISTANCE OF 248.92 FEET TO THE NORTHEAST CORNER OF SAID PARCEL; THENCE SOUTH 89° 57' 00" WEST, ALONG THE NORTH LINE OF SAID PARCEL, A DISTANCE OF 350.00 FEET TO A POINT ON THE WEST LINE OF SAID SOUTHWEST QUARTER; THENCE NORTH 0° 08' 05" EAST, ALONG THE LAST SAID WEST LINE, A DISTANCE OF 1,172.30 FEET TO THE TRUE POINT OF BEGINNING.



GENERAL INFORMATION

EXISTING ZONE R-L-5
PROPOSED ZONE R-L-5
EXISTING USE VACANT
PROPOSED USE RESIDENTIAL
SEWER CITY OF HANFORD
WATER CITY OF HANFORD
STORM DRAIN EXISTING OFF-SITE BASIN
A.P.N. 009-030-147&135
ELECTRIC SCE
GAS GAS COMPANY
TELEPHONE AT&T
CABLE COMCAST

AREA

INTERIOR STREET DEDICATION: 10.91 AC.
EXTERIOR STREET DEDICATION: 5.58 AC.

PHASE I: 24.98 AC.
PHASE II: 24.66 AC.

TOTAL AREA: 49.64 AC.

LOT INFORMATION

	50' LOTS	60' LOTS	TOTAL
PHASE I:	51	44	95
PHASE II:	46	53	99
TOTAL LOTS:	97	+ 97	= 194

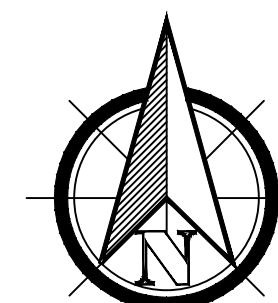
LOTS PER ACRE: 3.89

MINIMUM LOT SIZE: 5,050 S.F. (LOTS 181-185 & 188-192)
MAXIMUM LOT SIZE: 18,307 S.F. (LOT 121)
AVERAGE LOT SIZE: 7,482± S.F.

PER NEW ZONING ORDINANCE MINIMUM LOT WIDTH FOR R-L-5 IS 50' (55' CORNER LOTS)

TOPO LEGEND

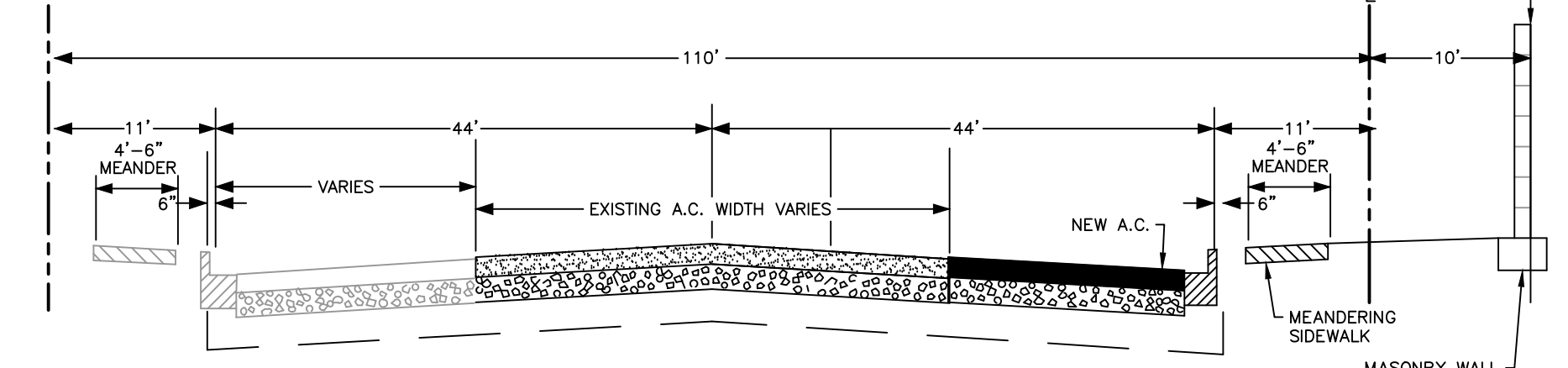
- C CONCRETE
- CR ASPHALT CROWN
- EP EDGE OF PAVEMENT
- FL FLOW LINE
- INV INVERT
- OG ORIGINAL GROUND
- SDM STORM DRAIN MANHOLE
- SSMH SANITARY SEWER MANHOLE
- EXISTING SANITARY SEWER LINE
- EXISTING STORM DRAIN LINE
- EXISTING WATER LINE
- EXISTING CONCRETE
- EXISTING PAVEMENT
- EXISTING FENCE POST
- EXISTING IRRIGATION WELL
- EXISTING IRRIGATION STAND PIPE, SIZE AS NOTED
- EXISTING SANITARY SEWER MANHOLE
- EXISTING STORM DRAIN MANHOLE
- EXISTING TIMBER BARRICADE



SCALE: 1"=100'
100 50 0 100 200

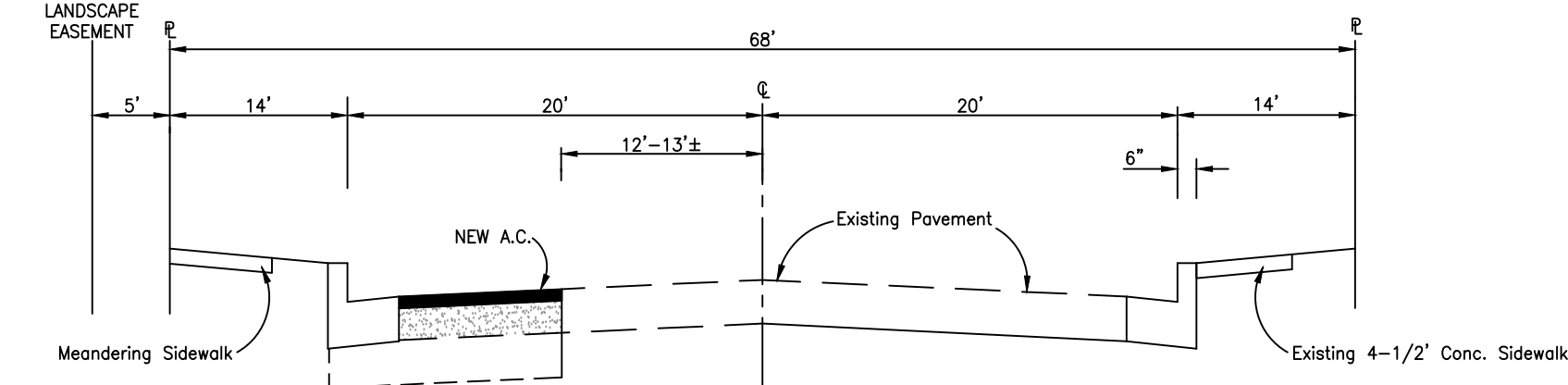
SECTION A-A
13TH AVENUE

Not to Scale
Per City Std. ST-18 (Looking North)
ULTIMATE



SECTION D-D
STAGECOACH & MUSTANG DRIVE

Not to Scale
Looking Northeast (Per City Std. ST-26)



ATTACHMENT 2



LENNAR HOMES OF CALIFORNIA, INC.
8080 N. PALM AVE., SUITE 110
FRESNO, CA 93711

TENTATIVE SUBDIVISION MAP
FOR:
LENNAR HOMES OF CALIFORNIA, INC.

CIVIL ENGINEERS

ZUMWALT
HANSEN &

LAND SURVEYORS

609 N. Irwin St.
Hanford, CA 93230
Office: (559) 582-1056
Fax: (559) 584-4143

DRAWN BY: JRJ

CHECKED BY: AD

INDEXED BY:

DATE: 2/12/2018

JOB NO.: 0747222

SHEET: 1 OF 1

RESOLUTION NO. 18-12-R

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HANFORD
APPROVING VESTING TENTATIVE TRACT 922, A REQUEST TO SUBDIVIDE 49.64
ACRES INTO 194 RESIDENTIAL LOTS IN AN AREA PROPOSED TO BE ZONED R-
L-5 LOW-DENSITY RESIDENTIAL. THE PROJECT IS LOCATED EAST OF 13TH
AVENUE, NORTH OF STAGECOACH DRIVE, AND NORTH OF MUSTANG DRIVE
(APN 009-030-147 AND 009-030-135).**

At a regular meeting of the City Council of the City of Hanford, duly called to order and held on April 3, 2018, at 7:00 p.m., it was moved by Council Member Mendes, and seconded by Council Member Sorensen, and duly carried that the following resolution be adopted:

WHEREAS, Vesting Tentative Tract 922, filed by Lennar Central Valley, a request to subdivide approximately 49.64 acres into 194 residential lots in an area proposed to be zoned R-L-5 Low-Density Residential, as shown in attached **Exhibit A**. The project is located east of 13th Avenue, north of Stagecoach Drive and north of Mustang Drive (APN 009-030-0147 and 009-030-135); and

WHEREAS, the proposed tentative tract map was presented to the Planning Commission of the City of Hanford; and

WHEREAS, the City of Hanford Planning Commission, at its regularly scheduled meeting on March 13, 2018, held a public hearing and received testimony and evidence for and against the proposed tentative tract map. After closing the public hearings, the Planning Commission, by resolution, recommended that the City Council of the City of Hanford approve Vesting Tentative Tract Map 922; and

WHEREAS, the City Council of the City of Hanford, at its regularly scheduled meeting on April 3, 2018, held a public hearing and received testimony and evidence regarding proposed Vesting Tentative Tract 922; and

WHEREAS, the City Council of the City of Hanford considered the evidence presented in the staff report and testimony presented during the public hearing; and

ENGINEERING DIVISION

Contact Assistant Engineer Samantha Long at (559)585-2556

Concerning questions that you may have on the conditions listed below:

Maps and Plans:

1. That the developer shall submit to the City Engineer a set of construction plans on 24" x 36" sheets for all required improvements. Plans shall be prepared by a registered civil engineer and shall include a drainage and utility plan identifying sizes and location of sanitary sewer, storm drainage and water mains, curbs, gutters, sidewalks, masonry walls, street lights, street improvements, culverts and landscape improvements and all other infrastructure required to complete development. All plans shall be approved by the City Engineer and all other involved agencies before the release of the building permits.
2. That prior to beginning any construction or within ten (10) calendar days after the approved plans are released by the City, the developer shall submit to the City of Hanford Engineering Division one (1) reproducible and four (4) blue line copies of the approved set of construction plans and four (4) bound sets of the approved construction specifications, if any.
3. That within twenty (20) calendar days after all improvements have been constructed and accepted by the City, the developer shall submit to the City of Hanford Engineering Division one (1) reproducible and one (1) blue line copy of the approved set of construction plans revised to reflect all field revisions and marked "RECORD DRAWING."

Easements:

1. That all easements shall be designated on the subdivision final map as required by the utility companies and where needed for providing service to street lights and landscape improvements as designated by the City Public Utilities and Engineer Department.
2. That all easements for irrigation ditches and / or irrigation pipelines shall be legally abandoned or relocated to the satisfaction of the City Engineer prior to the recording of a subdivision final map.
3. That all proposed landscape/public utility easements, located as shown on the tentative subdivision map, shall be dedicated to the City and be delineated on the final subdivision map. Landscape/public utility easement shall meet or exceed the following minimum widths:

- a.) 13th Ave– Ten feet
- b.) Devon Street – Ten feet
- c.) N. Mustang Drive – Ten feet
- d.) W. Stagecoach Drive – Ten feet
- e.) W. Berkshire Lane – Ten feet
- f.) All residential streets – Six feet

Dedications:

1. That all proposed streets and street extensions, located as shown on the tentative subdivision map, shall be dedicated to the City as public right-of-way, and any alteration of existing utilities shall be the responsibility of the developer.
2. That all proposed landscape public utility easements, located as shown on the tentative subdivision map shall be dedicated to the City for landscape and public utility purposes concurrent with the recording of a subdivision final map, unless modified herein.

Restricted Access:

1. That a one-foot reservation strip shall be established at the end or sides of all streets abutting undeveloped property and be indicated on the subdivision final map.
2. That all access shall be restricted from lots at the property lines backing onto 13th Ave, Devon Street, W. Stagecoach Drive, N. Mustang Drive, and W. Berkshire Lane shall be indicated on the subdivision final map.

Street Improvements:

1. That all improvements consisting of sanitary sewers, storm sewers, water mains, concrete curbs, gutters, sidewalks, street lights, landscaping, street sub-grading, surfacing and striping and all other improvements shall be installed in accordance with Chapter 16.24, "Improvements", of the Hanford Municipal Code and this resolution pertaining to subdivision improvements in effect at the time of filing the tentative subdivision map.

2. That all streets within the subdivision shall be developed to residential street standard ST-32, except the following:
 - a. 13th Ave shall be developed as an major arterial street along the entire development frontage. All improvements shall be constructed in conformance with City Standards ST-17 and ST-18 and as follows:
 1. Traffic index used for the design of street structural section shall be a minimum of 10.0.
 2. A geotechnical report shall be submitted to the City Engineer identifying the existing structural section thickness of 13th Avenue, from W. Stagecoach Drive to the northern limits of subdivision, concurrent with the submittal of development improvement plans. Reconstruction of 13th Avenue between W. Stagecoach Drive and the north boundary of subdivision (or another form of mitigation as approved by the City Engineer) will be required if the existing street structural section does not conform to City Standards and Specifications.
 3. Street improvements shall include, but not be limited to, the installation of concrete curb and gutter, sidewalk, landscaping, decorative masonry block wall, street lights, half width street construction on the east side of 13th Avenue, including pavement reconstruction of existing roadway if applicable, plus a 16 foot wide concrete curbed and landscaped raised median with a protected southbound left turn lane at Devon Street and Stagecoach Drive, and a minimum 12 foot Southbound travel lane and a 4 foot paved shoulder west of the median, including pavement reconstruction of roadway if applicable, and all street signing, striping and transition paving as required.
 - b. Devon Street shall be developed as a major collector street, along the development frontage of the subdivision. All improvements shall be constructed in conformance with City Standards ST-17 and ST-23, and as follows:
 1. Traffic index used for the design of street structural section shall be a minimum of 8.0.
 2. Street improvements shall include, but not be limited to, the installation of concrete curb and gutter, sidewalk, landscaping, decorative masonry block wall, street lights, half width street construction south of the centerline, plus a 12 foot westbound travel lane and 4 foot paved shoulder north of the centerline, including pavement

reconstruction of existing roadway if applicable, and all street signing, striping and transition paving as required. (Raised median island not required).

3. A left-hand turn pocket will be required for southbound traffic to Devon Street.
- c. N. Mustang Drive shall be developed as a collector street, along the development frontage of the subdivision. All improvements shall be constructed in conformance with City Standards ST-17 and ST-26, and as follows:
 1. Traffic index used for the design of street structural section shall be a minimum of 7.0.
 2. Street improvements shall include, but not be limited to, the installation of concrete curb and gutter, sidewalk, landscaping, decorative masonry block wall, street lights, street paving, including pavement reconstruction of existing roadway if applicable, and all street signing, striping and transition paving as required.
- d. Construction of the north side of W. Stagecoach Drive shall be completed in conformance with City Standards ST-17 and ST-26 as a "Minor Collector Street" from N. Mustang Drive to the west boundary of the subdivision. A left-hand turn pocket will be required for southbound traffic to W. Stagecoach Drive.
- e. Construction of the W. Berkshire Lane shall be completed in conformance with City Standards ST-17 and ST-26 as a "Minor Collector Street" from east boundary of the subdivision to N. Mustang Drive.
1. That street lights shall be installed throughout the subdivision in conformance with City Standard GE-56 and Southern California Edison requirements. Street lights shall be located as designated by City Engineer.
2. That a traffic signal be installed at the intersection of 13th Ave and Devon Street at the time of the construction of the development unless a focused traffic study is conducted and the analysis determines that the traffic signal does not to meet the required warrants with the development of the subdivision. ***Based on the findings identified in the project Traffic Signal Warrant Study prepared by the firm of Peter's Engineering Group, a traffic signal will not be required to be installed at the intersection of 13th Avenue and Devon Street with the development of the subdivision.***

3. That the developer shall attempt to acquire additional street right-of-way along the "Existing Residence" frontage and make street improvements. City to reimburse for offsite right-of-way and improvement cost.
4. That development is subject to a transportation mitigation impact fee as required by City Municipal Code section 15.48 and any revisions thereof. Developer shall be entitled to a credit towards their development impact fee for permanent street improvements constructed by developer within 13th Ave, consisting of curb & gutter, street striping, signing and street paving from gutter lip to edge of the existing 13th Ave street sections. If applicable, developer may also be entitled to credit towards impact fees for supplemental transportation capacity improvements to the existing 13th Ave street section. Transitional paving improvements beyond the development limits, that are not considered to be a permanent improvements and the reconstruction of the existing 13th Ave street section, if required, will not be subject to a credit. Developer shall submit competitive bid proposals to substantiate the cost of reimbursable items for City Public Utilities and Engineer Department review and approval prior to beginning construction. All documentation materials submitted for reimbursement consideration shall be well organized and tabulated for convenient reference by Public Utilities and Engineer' staff. Improvement quantities and costs proposed for reimbursement must be clearly identified in the documentation provided, and not combined or aggregated with non-reimbursable subdivision improvement costs. Appropriate graphic exhibits referenced to the subdivision improvement plans shall also be provided as needed to facilitate the reimbursement review process.

Backup Parkway Improvements:

1. That the developer shall design and construct the following improvements along the development frontages of 13th Avenue, Devon Street, W. Stagecoach Drive, N. Mustang Drive, and W. Berkshire Lane for lots backing onto said streets:
 - a. A minimum six foot high decorative masonry block wall with continuous reinforced concrete footings. Masonry walls shall be treated with anti-graffiti repellent. The minimum height of the wall shall be measured from the highest elevation grade of the property located adjacent to either side of the wall. Wall heights shall be maintained at a uniform grade / slope whenever possible. If elevation changes are required, steps shall be

introduced at pilaster locations and / or changes in wall direction. Wall improvement plans shall be designed to incorporate architectural, civil and structural components into one set of drawings. Wall plans shall be reviewed and approved by both the City Public Utilities and Engineer and Community Development Departments.

- b. A 4 1/2 foot wide meandering detached sidewalk along the development frontages of 13th Avenue, Devon Street, W. Stagecoach Drive, N. Mustang Drive, and W. Berkshire Lane.
 - c. Landscaping and irrigation system improvements along the development frontages of 13th Avenue, Devon Street, W. Stagecoach Drive, N. Mustang Drive, and W. Berkshire Lane. Landscape plans shall be prepared by a licensed landscape architect. Plans shall be reviewed and approved by the City Public Utilities and Engineer, Parks & Recreation, and Community Development Departments.
2. That all species of trees and plants shall be selected from a list approved by the City's Parks and Recreation Commission.
 3. That all new and existing electrical boxes, control boxes and other equipment boxes (excluding traffic control) cabinets along the street frontage shall be painted hunter green or be of a color compatible with the landscaping. Prior to painting, all metal surfaces shall be treated with an etching primer (zinc chromate) or equivalent. All new irrigation electrical and control cabinets shall be mounted into the masonry wall per City Standards.
 4. That a covenant including each residential lot within the subdivision and requiring care and maintenance of local street park strip landscape improvements along the individual lot frontage(s) by the homeowners thereof shall be recorded concurrent with the final map.

Neighborhood Park Improvements:

1. That the developer shall consult with City Parks & Recreation and Utilities and Engineering staff prior to the design and construction of park facility improvements. The design and construction of park facility improvements shall be concurrent with the first phase of development. Park improvements shall include, but may not be limited to: Recreational areas, decorative landscaping and irrigation system improvements, drinking fountains, park benches, decorative security lights and trash receptacles. The developer shall retain the services of a licensed landscape architect to design all park facility improvements.

2. That the development is subject to a park development mitigation impact fee as required by City Municipal Code Section 15.44 and any revisions thereof. Developer shall be entitled to a credit towards the subdivision park impact fee obligation for all park improvements constructed by the developer in accordance with the Municipal Code. Developer shall submit competitive bid cost proposals to substantiate cost for reimbursable items for City Public Utilities and Engineering department review and approval prior to beginning construction. Reimbursement for park land acquisition costs shall be determined based upon the market value of the property at the time of filing the tentative subdivision map with the city as per Section 66480 of the Subdivision Map Act.

Sewer Improvements:

1. That the developer's engineer shall provide a sanitary sewer master plan complete with calculations for the entire subdivision for City Utilities and Engineering Department review and approval prior to recording a subdivision final map for the development. Provisions shall be made to provide service for future areas of development located adjacent to the subdivision.
2. That the developer shall extend existing sewer within W. Stagecoach to 13th Ave.
3. That the developer may be entitled to a refund for sewer main over-sizing in accordance with City Municipal Code Section 13.08. Developer's engineer shall be required to submit calculations to substantiate request for an over-sizing refund to the City Public Utilities and Engineering Department for review and approval. The developer shall submit competitive bid proposals to substantiate costs for sewer main over-sizing for City Utilities and Engineering Department review and approval prior to beginning construction.
4. That the developer may be entitled to enter into a reimbursement agreement in accordance with City Municipal Code section 13.08 for sewer system improvements which also provide a benefit to others. Developer shall submit competitive bid proposals to substantiate costs for said sewer system improvements for Public Utilities and Engineering Department review and approval prior to beginning construction.

Storm Drainage Improvements:

1. That the developer's engineer shall provide a storm drainage master plan complete with calculations for the entire subdivision for City Public Utilities and Engineering Department review and approval prior to recording a subdivision final map for the development. Provisions shall be made to provide service for future areas of development located adjacent to the subdivision.
2. That all drainage from proposed development shall be retained in retention drainage basin located as shown on the tentative subdivision map. The basin expansion shall be constructed in conformance with City Standards and the entrance to the basin shall be relocated to N. Mustang Drive.
3. That developer shall be required to comply with State of California Water Resources Control Board requirements specifically related to the National Pollution Elimination System Permit process.

Water System:

1. That the developer's engineer shall provide a Water System Master Plan complete with calculations for the entire subdivision for City review and approval prior to recording a subdivision final map for the development. Provisions shall be made to provide service for future areas of development located adjacent to the subdivision.
2. That a minimum 12 inch diameter water main and appurtenances shall be extended within the future alignment of N. Mustang Drive, from W. Stagecoach Drive to Devon Street, and within Devon Street, from the eastern limits of subdivision to 13th Avenue, and within 13th Ave, from W. Stagecoach Drive to Devon Street. Improvements shall conform to the City's water master plan.
3. That the developer shall extend existing water within W. Stagecoach to 13th Ave.
4. That the developer may be entitled to a refund for water main over-sizing in accordance with City Municipal Code Section 13.04. Developer's engineer shall be required to submit calculations to substantiate request for an over-sizing refund to the City Public Utilities and Engineer Department for review and approval. The developer shall submit competitive bid

proposals to substantiate costs for water main over-sizing for City Public Utilities and Engineer Department review and approval prior to beginning construction.

5. That the developer may be entitled to enter into a reimbursement agreement in accordance with City Municipal Code section 13.04 for water system improvements which also provide a benefit to others. Developer shall submit competitive bid proposals to substantiate costs for said water system improvements for Public Utilities and Engineer Department review and approval prior to beginning construction.
6. That all existing water wells located within the proposed development shall be abandoned in conformance with State of California Department of Health Standards.

Assessment District:

1. That the developer shall enter into an agreement with the City for the formation of a tax assessment district for the maintenance of interior subdivision street lighting, decorative block fencing, and landscaping located along the property frontages of 13th Avenue, Devon Street, W. Stagecoach Drive, N. Mustang Drive, and W. Berkshire Lane located as shown on the tentative subdivision map.
2. That prior to funds from the tax assessment district being obtained, the developer shall be responsible for the maintenance of all landscaping, subdivision interior street lighting and decorative fencing.

City Development Impact Fees:

1. That development is subject to a Police Development Impact Fee as required by City Ordinance No. 98-14, and any revisions thereof. Fee payable with each building permit.
2. That development is subject to a Fire Development Impact Fee as required by City Ordinance No. 98-14, and any revisions thereof. Fee payable with each building permit.
3. That development is subject to a Park Development Impact Fee as required by City Ordinance No. 90-10 and any revisions thereof. Fee payable with each building permit.
4. That development is subject to a Transportation mitigation impact fee as required by City Ordinance No. 90-09 and any revisions thereof. Fee payable with each building permit.

5. That the development is subject to a Wastewater System Development Impact fee as required by City Ordinance No. 98-14, and any revisions thereof. Fee payable with each building permit.
6. That development is subject to a Water System Development Impact Fee as required by City Ordinance No. 98-14 or any revisions thereof. Fee payable with each building permit.
7. That development is subject to a Refuse and Recycling Development Impact Fee as required by City Ordinance No. 05-16 or any revisions thereof. Fee payable with each building permit.
8. That development is subject to a Storm Drainage Development Impact Fee as required by City Ordinance No. 98-14, and any revisions thereof. Fee payable prior to recording of subdivision final map.
9. That development is subject to a 12th Avenue Sanitary Sewer area of benefit district assessment fee as required by City Ordinance No. 92-03 or any revisions thereof, if applicable. Fee shall be payable prior to recording to recording of final subdivision map.

EXPIRATION:

That this tentative subdivision map becomes null and void after 24 months has elapsed from the date of approval, if the above conditions have not been satisfied or bonded for, and a final map recorded. A time extension may be granted by the Commission upon written request by the applicant. The time extension, if approved, will be subject to the improvement standards and fees in effect at the time the extension for the tentative subdivision map is granted.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Hanford hereby approves Vesting Tentative Tract 922. Passed and adopted at a regular meeting of the City Council of the City of Hanford, duly called and held on April 3, 2018, by the following vote:

AYES: Justin Mendes, Sue Sorensen, Diane Sharp, Martin Devine, David Ayers

NOES: _____

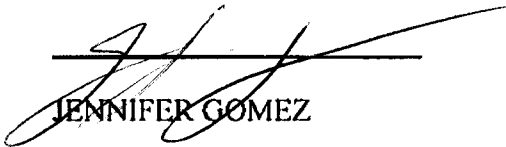
ABSTAIN: _____

ABSENT: _____



DAVID G. AYERS
MAYOR of the City of Hanford

Attest:



JENNIFER GOMEZ
CITY CLERK

STATE OF CALIFORNIA)

COUNTY OF KINGS) ss

CITY OF HANFORD)

I, Jennifer Gomez, City Clerk of the City of Hanford, do hereby certify the foregoing Resolution was duly passed and adopted at a regular meeting of the City Council of the City of Hanford held on the 3rd day of April, 2018.

Date: 04-04-18

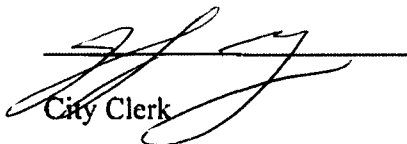

City Clerk

Exhibit A
Vesting Tentative Tract 922

RECORDING REQUESTED BY:
CITY OF HANFORD



DOC NBR: 2400886 01/17/2024 12:34 PM
OFFICIAL RECORDS OF Kings County
Kristine Lee, Clerk/Recorder,
RECORDING FEE: \$0.00
COUNTY TAX: \$0.00
CITY TAX: \$0.00

When recorded return to:

City Clerk
City of Hanford
315 North Douty Street
Hanford, California 93230-3951

CONFORMED COPY

DOC TYPE: 17
2 PGS
R065

CITY OF HANFORD

G.C. 27361.3 - Fee NIL

NOTICE OF COMPLETION

TO WHOM IT MAY CONCERN:

YOU ARE HEREBY NOTIFIED AS FOLLOWS:

1. The work of Improvement is located at: Tract No. 922, Unit 2
2. The Improvement is particularly described as: Subdivision Infrastructure Improvements
3. The date of completion of the work of Improvement: November 9, 2023
4. The Owner of the work of Improvement: City of Hanford
5. The nature of the owner's interest or estate: Fee Simple
6. The name of the original contractor for the work of Improvement: Lennar Homes
7. The surety for the work of Improvement: Liberty Mutual Insurance Company
8. Accepted by minute action of the City Council of the City of Hanford on: January 16, 2024.

I certify under penalty of perjury that the foregoing is true and correct.
Dated this 24th day of January, 2024.

BY:

A blue ink signature of Travis Paden, Mayor of Hanford, is written over a horizontal line.

Travis Paden, Mayor
City of Hanford, County of Kings, State of California

ATTACHMENT 4

I, the undersigned, say:

I am the person who signed the foregoing notice. I have read the above notice and know its contents, and the facts stated therein are true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed at Hanford, California, this 16 day of January 2024.

BY: 
Travis Paden, Mayor
City of Hanford, County of Kings, State of California

Authority: Section 1181 Civil Code

ATTACHMENT 5

Escalator from ENR 9/2017 - 1/2024

119.49%

Tract 922, unit 2 Reimbursements	Unit 2=98 lots,Tentative Map approved 12/1/2020; approved 1/17/2024	NOC	Quantitiy	Unit	Unit Cost-with escalator	Cost
Tract 922 Units 1 &2 = 194 lots						
Traffic Signal at 13th and Devon						
Not Warranted with this development, but contribute to future Developers share of a future Traffic Signal						
			25%	EA	\$477,960.00	-\$119,490.00
NOT A PART IMPROVEMENTS						
NOT A PART - Additional Street R/W on 13th Avenue						
	13,777 sf =		0.3163	AC	\$119,490.00	\$37,794.69
NOT A PART - frontage Improvements (13th Ave - 235'; Stagecoach Dr. 295')						
	Curb and gutter		530	LF	\$26.29	\$13,932.53
	Sidewalk		2385	SF	\$17.92	\$42,747.55
	Curb Return (30')		1	EA	\$5,974.50	\$5,974.50
	Pavement - 13th Ave		7050	SF	\$3.77	\$26,563.82
	Pavement - Stagecoach		1180	SF	\$3.77	\$4,446.14
						\$93,664.55
	12" Water Main on 13th Ave		275	LF	\$207.02	\$56,929.52
	8" Water Main on Stagecoach		361	LF	\$77.67	\$28,038.33
						\$84,967.85
Streets						
13th Avenue						
	Curb and Gutter (CVC)		1224	LF	\$26.29	\$32,176.27
	ADA Ramps (CVC) 30' ramps		1	EA	\$5,974.50	\$5,974.50
	Paving from gutter lip to existing EP		33988	SF	\$3.77	\$128,064.00
						\$166,214.76
	Transporation Impact Fees Paid with Building Permit (Units 1&2)		194	Units	\$3,244.77	\$629,485.38
Water						
	Oversize 12" water main on Devon Street (8" to 12")		431	LF	\$129.35	\$55,748.96
	Oversize 12" water main in 13th Ave (8" to 12")		1206	LF	\$129.35	\$155,993.60
						\$211,742.55
Water Impact fee paid	with Building Permit (Units 1&2)		194	Lots	\$2,099.49	\$407,301.06
						\$474,894.40

Summary		Paid-Units 1&2	Reimburse
Transportation	Unit 2 - STREETS, NOT A PART, C&G, TRAFFIC SIGNAL	\$629,485.38	\$178,184.00
Water	Unit 2 - NOT A PART, OVERSIZING	\$407,301.06	\$296,710.40
			\$474,894.40



AGENDA STAFF REPORT

MEETING DATE: 5/20/2025

AGENDA SECTION: CONSENT CALENDAR

SUBJECT:

Approval of the three (3) Resolutions for the Creation of Community Facilities Districts (CFDs) for the Billingsley Subdivision Tract 937, and the Lunaria Subdivision Tract 938

RECOMMENDATION:

Recommendation:

1. Adopt Resolution No. 25-10-R Declaring its intention to establish City of Hanford Community Facilities District No. 2025-1 (Public Safety Services) and to authorize the levy of a special tax therein to finance certain services;
2. Adopt Resolution No. 25-11-R Declaring its intention to establish City of Hanford Community Facilities District No. 2025-2 (Public Maintenance Services) and to authorize the levy of a special tax therein to finance certain services; and
3. Adopt Resolution 25-12-R, A Resolution of the City Council of the City of Hanford Adopting a Statement of Goals and Policies for the Use of the Mello-Roos Community Facilities Act of 1982.

Recommended Motion:

I move to authorize the

1. Adoption of Resolution No. 25-10-R Declaring its intention to establish City of Hanford Community Facilities District No. 2025-1 (Public Safety Services) and to authorize the levy of a special tax therein to finance certain services;
2. Adoption of Resolution No. 25-11-R Declaring its intention to establish City of Hanford Community Facilities District No. 2025-2 (Public Maintenance Services) and to authorize the levy of a special tax therein to finance certain services; and
3. Adoption of Resolution 25-12-R, A Resolution of the City Council of the City of Hanford Adopting a Statement of Goals and Policies for the Use of the Mello-Roos Community Facilities Act of 1982.

BACKGROUND:

The three Resolutions presented were previously adopted by City Council at the March 18, 2025 City Council meeting. Due to changes in the language within the Public Hearing documents not finalized within the 60-day maximum time interval for a subsequent Public Hearing meeting, the process of approval was required to begin again.

Resolution No. 2025-10-R – Public Safety Services

Two residential projects, Billingsley Ranch (a 95-lot development) and Lunaria (a 457-lot development) are planned for construction within the City of Hanford. The projects are owned by D.R. Horton. The Billingsley Ranch project is generally located on the southwest corner of Hanford Armona Road and Aquifer Drive. The Lunaria project is generally located east of 10 ½ Avenue, south of Hanford Armona Road, and north of Houston Avenue.

The attached resolution will begin the proceedings to form Community Facilities District 2025-1 (Public Safety Services) (“CFD 2025-1”). The conditions of development of the projects require them to be part of a CFD to provide funding for the impact of new development on police and fire protection services.

To fund the impact of new development on the City’s public safety services, staff recommends that the City Council consider establishing CFD 2025-1 (Public Safety Services), a Mello-Roos Community Facilities District, by adopting a Resolution of Intent to form the district, with the intention that future developments within the City of Hanford (the “City”) may annex into this district, at the City’s discretion. The assessments collected from the property owners within the proposed CFD 2025-1 are to be used for partial funding of police and fire protection services due to the impact of the development of the property within the proposed CFD 2025-1. The boundary of the CFD includes the area within assessor’s parcel numbers 011-040-007-000, 011-440-014-000, and 011-440-015-000 as depicted on Exhibit A.

As part of the CFD formation process, the City contracted with Willdan Financial Services for the preparation of the necessary resolutions and balloting procedures for the formation.

The Resolution of Intent is the first step in the process of forming CFD 2025-1. The resolution also establishes July 15, 2025 as the public hearing date for the final consideration of forming CFD 2025-1. Once the formation is complete, and the election results meet at least two-thirds approval, the property owners within the CFD will be required to pay annual assessments for CFD 2025-1, beginning the fiscal year after they are issued a building permit, as itemized on their property tax bill, in accordance with the rate set forth in the Rate and Method of Apportionment of Special Tax.

Resolution No. 2025-11-R - Public Maintenance Services

On November 19, 2024, the City Council of the City of Hanford approved Final Map and Subdivision Agreement for Tract No. 937 (Billingsley Ranch). The Project will consist of a 95-lot residential development. The project includes pedestrian sidewalks; landscaping; and street and utility improvements. The Project is owned by D.R. Horton and is generally located on the southwest corner of Hanford Armona Road and Aquifer Drive.

The attached resolution will begin the proceedings to form Community Facilities District 2025-2 (Public Maintenance Services) (“CFD 2025-2”). The conditions of development of the Project require it to be part of a CFD to provide funding to offset the increased cost of public services created due to

new development for landscaping maintenance, lighting maintenance, drainage maintenance, citywide street maintenance, and citywide park maintenance. The boundary of the CFD includes the area within assessor's parcel number 011-040-007-000 as depicted on Exhibit A.

To fund the impact of new development on the City's public services, staff recommends that the City Council consider establishing CFD 2025-2 (Public Maintenance Services), a Mello-Roos Community Facilities District, by adopting a Resolution of Intent to form the district, with the intention that future development within the City of Hanford (the "City") may annex into this district, at the City's discretion. The special taxes collected from the property owners within the proposed CFD 2025-2 are to be used for the funding of landscaping maintenance, lighting maintenance, drainage maintenance citywide street maintenance, and citywide park maintenance.

As part of the CFD formation process, the City contracted with Willdan Financial Services for the preparation of the necessary resolutions and balloting procedures for the formation.

The Resolution of Intention is the first step in the process of forming CFD 2025-2. The resolution also establishes July 15, 2025 as the public hearing date for the final consideration of forming CFD 2025-2. Once the formation is complete, and the election results meet at least two-thirds approval, the property owners of the development will be required to pay annual assessments for CFD 2025-2, beginning the fiscal year after they are issued a building permit, as itemized on their property tax bill, in accordance with the rate set forth in the Rate and Method of Apportionment of Special Tax.

Resolution No. 2025-12-R - Statement of Goals and Policies

Pursuant to California Government Code, the City of Hanford, shall consider and adopt local goals and policies concerning the use of the Mello-Roos Community Facilities Act of 1982 prior to the establishing a new community facilities district under the Act.

The Local Goals and Policies presented as Attachment A to the resolution attached to this Staff Report provide guidance for the City in proceedings to form a CFD, and in issuing bonds secured by assessments under the Act. The Policies are intended to be general in nature; specific details will depend on the nature of each particular financing. The Policies are intended to comply with Section 53312.7(a) of the Government Code and are subject to amendment by the City Council at any time. In the event these Policies conflict with or are incompatible with any provisions of the Act, the provision of the Act shall control.

The Goals and Policies Concerning the use of the Mello-Roos Community Facilities Act of 1982 outline the financing priorities of any proposed new CFD, the bond financing and credit quality of the CFD, the required disclosures by developers to prospective purchasers, general guidelines of proposed Rate and Method of Apportionments of any given CFD, aggregate tax burden limitations on property subject to CFD special taxes, the option of the City for retaining special consultants to prepare feasibility analysis prior to the formation of a CFD, the city proceedings to form a new CFD, bond financing terms, if any are required, exceptions to the policy, and the fiscal impact of forming a new CFD. Details of the aforementioned are contained in the Goals and Policies.

FISCAL IMPACT:

Resolution No. 2025-10-R – Public Safety Services

The City expects to collect an annual special tax of \$164 plus annual CPI adjustment per detached dwelling unit within CFD 2025-1, beginning the fiscal year after they are issued a building permit, as itemized on their property tax bill, in accordance with the rate set forth in the Rate and Method of Apportionment of Special Tax. CFD 2025-1 will result in a new annual special tax of \$90,528 for the initial five hundred and fifty-two (552) single family residential parcels, subject to annual inflationary adjustment, for the Billingsley Ranch and Lunaria projects.

Resolution No. 2025-11-R - Public Maintenance Services

The City expects to collect an annual special tax of \$541 plus annual CPI adjustment per detached dwelling unit within CFD 2025-2, beginning the fiscal year after they are issued a building permit, as itemized on their property tax bill, in accordance with the rate set forth in the Rate and Method of Apportionment of Special Tax. CFD 2025-2 will result in a new annual special tax of \$51,395 for ninety-five (95) single family residential parcels, subject to annual inflationary adjustment, for the Billingsley Ranch project.

Resolution No. 2025-12-R - Statement of Goals and Policies

The City expects to collect an annual special tax of \$164 plus CPI adjustment per detached dwelling unit within CFD 2025-1 (Public Safety Services), beginning the fiscal year after they are issued a building permit, as itemized on their property tax bill, in accordance with the rate set forth in the Rate and Method of Apportionment of Special Tax.

The City expects to collect an annual special tax of \$541 plus CPI adjustment per detached dwelling unit within CFD 2025-2 (Public Maintenance Services), beginning the fiscal year after they are issued a building permit, as itemized on their property tax bill, in accordance with the rate set forth in the Rate and Method of Apportionment of Special Tax.

ATTACHMENTS:

1. Resolution No. 2025-10-R
2. Resolution No. 2025-11-R
3. Resolution No. 2025-12-R

RESOLUTION NO. 2025-10-R

A RESOLUTION OF THE CITY COUNCIL OF HANFORD DECLARING ITS INTENTION TO ESTABLISH CITY OF HANFORD COMMUNITY FACILITIES DISTRICT NO. 2025-1 (PUBLIC SAFETY SERVICES) AND TO AUTHORIZE THE LEVY OF A SPECIAL TAX THEREIN TO FINANCE CERTAIN SERVICES

At a regular meeting of the City Council of the City of Hanford duly called and held on May 20, 2025, at 7:00 pm in the Council Chambers of the Civic Auditorium, it was moved by council member _____, and seconded by Council Member _____, and duly carried, that the following resolution be adopted.

WHEREAS, the CITY COUNCIL of the CITY OF HANFORD, CALIFORNIA (the “City Council”), has determined that it is necessary and desirable to create a community facilities district pursuant to the terms and provisions of the “Mello-Roos Community Facilities Act of 1982”, being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California (the “Act”), as amended, for the purpose of financing the impact on police and fire protection services due to new development; and

WHEREAS, the Act authorizes the City Council to establish a community facilities district and to levy special taxes within the community facilities district; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hanford as follows:

Section 1. Recitals. The above recitals are all true and correct.

Section 2. Initiation of Proceedings. The City Council hereby declares its intention to conduct proceedings for the formation of a community facilities district pursuant to the provisions of the Act.

Section 3. Name of CFD. The proposed community facilities district shall be known and designated as “City of Hanford Community Facilities District No. 2025-1 (Public Safety Services)” (the “CFD”).

Section 4. Boundaries of CFD. A description of the exterior boundaries of the territory proposed for inclusion in the CFD, including properties and parcels of land proposed to be subject to the levy of a special tax by the CFD, is as shown on the boundary map designated as “PROPOSED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 2025-1 (PUBLIC SAFETY SERVICES),” which is on file in the office of the City Clerk and is attached hereto as Exhibit A and hereby incorporated by reference.

Section 5. Description of Services. It is the intention of this City Council to finance certain services described below (the “Services”). The City Council hereby finds that the Services are in addition to those provided in the territory within the CFD prior to the establishment of the CFD and that such Services will not supplant services already available within that territory. A general description of the services to be provided is as follows:

Police Services: includes the estimated and reasonable costs of providing police services, including but not limited to (i) the costs of contracting for police, (ii) the salaries and benefits of City staff, if the City directly provides police services, (iii) the expense related to equipment, apparatus, and supplies related to these services and authorized by the Act, and (iv) City overhead costs associated with providing such services within the City.

Fire Protection Services: includes the estimated and reasonable costs of providing fire protection services, including but not limited to (i) the costs of contracting for fire personnel, (ii) the salaries and benefits of City staff, if the City directly provides fire protection services, (iii) the expense related to equipment, apparatus, and supplies related to these services and authorized by the Act, and (iv) City overhead costs associated with providing such services within the City.

The cost of the Services shall include incidental expenses, including, but not limited to, the costs associated with forming the CFD, determination of the amount of the Special Taxes, collection of the Special Taxes, payment of the Special Taxes, and costs incurred in order to carry out the authorized purposes of the CFD.

All Services shall be provided by the City of Hanford, with its own forces or by contract with third parties, or any combination thereof, to be determined entirely by the City of Hanford.

Nothing in this description of Services or any Resolution of the City Council shall be construed as committing the City or the CFD to provide all of the authorized Services. The provision of Services shall be subject to the successful formation of the CFD and the availability of sufficient proceeds of special taxes within the CFD. The City may annually prioritize, at its discretion, the authorized Services that would be funded and the amount of the special tax proceeds that it will use for each Service.

Section 6. Special Tax. It is hereby further proposed that, except where the City Council, in its sole discretion, determines that funds are otherwise available to pay for the Services, a special tax sufficient to pay for such Services and related incidental expenses authorized by the Act (the “Special Tax” or “Special Taxes”), secured by recordation of a continuing lien against all non-exempt real property in the CFD, will be levied annually within the boundaries of the CFD. Under no circumstances will the Special Tax authorized to be levied within the CFD be increased as a consequence of delinquency or default by the owner of any other parcel or parcels used for private residential purposes and located within the CFD by more than 10 percent. For further particulars as to the rate and method of apportionment of the Special Tax proposed to be levied within the CFD, reference is made to the attached and incorporated Exhibit B, which sets forth in sufficient detail the rate and method of apportionment of the Special Tax among parcels of real property in the CFD (the “Rate and Method”) to allow each landowner or resident within the CFD to clearly estimate the maximum amount that such person will have to pay for such Services. The City Council hereby determines the Rate and Method set forth in Exhibit B to be reasonable.

Section 7. The Special Taxes herein authorized, to the extent possible, shall be collected in the same manner as ad valorem property taxes and shall be subject to the same penalties, procedure, sale and lien priority in any case of delinquency as applicable for ad valorem taxes, or shall be collected in such other manner as may be provided by the City Council. Any Special Taxes that

may not be collected on the County tax roll shall be collected through a direct billing procedure by the City's Finance Director or duly appointed officer or agent of the City of Hanford, as appointed by the City Council.

Section 8. Public Hearing. Notice is given that on July 15, 2025, at the hour of 7:00 p.m. (or as soon thereafter as practical), in the regular meeting place of the City Council being the City Council Chambers, located at 400 N. Douty Street, Hanford, CA 93230, a public hearing will be held where this City Council will consider the establishment of the proposed CFD, the extent of the CFD, the furnishing of the Services within the CFD, and the proposed Rate and Method, and all other matters as set forth in this resolution of intention. At the above-mentioned time and place for public hearing any persons interested, including taxpayers, persons registered to vote within the CFD, and property owners, may appear and be heard. The testimony of all interested persons for or against the establishment of the CFD, the extent of the CFD, or the furnishing of the Services will be heard and considered. Any protests may be made orally or in writing. However, any protests pertaining to the regularity or sufficiency of the proceedings shall be in writing and clearly set forth the irregularities and defects to which the objection is made. All written protests shall be filed with the City Clerk of the City Council on or before the time fixed for the public hearing. Written protests may be withdrawn in writing at any time before the conclusion of the public hearing.

Section 9. If a written majority protest against the establishment of the CFD is filed (as determined in accordance with Section 53324 of the Act), the proceedings shall be abandoned. If such majority protest is limited to certain services or portions of the Special Tax, those services or that tax shall be eliminated by the City Council.

Section 10. The public hearing may be continued from time to time, but shall be completed within 30 days, except that if the City Council finds that the complexity of the CFD or the need for public participation requires additional time, the public hearing may be continued from time to time for a period not to exceed 6 months.

Section 11. At the public hearing, the City Council may modify this resolution by eliminating any of the Services, or by changing the method of apportionment of the special tax so as to reduce the maximum special tax for all or a portion of the owners of property within the CFD, or by removing any territory from the CFD. At the conclusion of the public hearing, the City Council may abandon these proceedings or may, after passing upon all protests, determine to proceed with establishing the CFD.

Section 12. Election. If, following the public hearing described in Section 8 above, the City Council determines to establish the CFD and proposes to levy the Special Tax within the CFD, the City Council shall then submit the levy of the Special Taxes to the qualified electors of the CFD. The vote shall be by the landowners of the CFD with each landowner or the authorized representative thereof, having one (1) vote for each acre or portion of an acre of land owned within the CFD.

Section 13. The election shall be conducted by the City Clerk, and shall be held on a date selected by the City Council in conformance with the provisions of Section 53326 of the California Government Code and pursuant to the provisions of the California Elections Code, insofar as they may be applicable. Pursuant to said Section 53326 the ballots for the election shall be distributed

to the qualified electors of the CFD by mail with return postage prepaid or by personal service, and the special election shall be conducted as a mail ballot election.

Section 14. A successful election relating to the Special Tax authorization shall, as applicable, establish the appropriations limit as authorized by Article XIIB of the California Constitution as it is applicable to the CFD.

Section 15. Notice. Notice of the time and place of the public hearing shall be given by the City Clerk by causing a Notice of Public Hearing to be published in the legally designated newspaper of general circulation, such publication pursuant to Section 6061 of the Government Code, with such publication to be completed at least seven (7) days prior to the date set for the public hearing. In addition, notice of the time and place of said hearing shall also be given by first-class mail to each registered voter and to each landowner within the proposed CFD as prescribed by Section 53322.4 of said Act. Said notice shall be published at least seven (7) days [and mailed at least fifteen (15) days before the date of the hearing,] and shall contain the information required by said Section 53322 of the Act.

Section 16. Exempt Properties. Except as provided in Section 53340.1 of the Act and except for properties that a local agency is a landowner of within the meaning of subdivision (f) of Section 53317 of the Act, pursuant to Section 53340 of the California Government Code, properties of entities of the state, federal, and local governments shall be exempt from the levy of Special Taxes for the financing of the Services of the proposed CFD. Reference is hereby made to the Rate and Method for a description of other properties or entities that are expressly exempted from the levy of the Special Taxes.

Section 17. Necessity. The City Council finds that the proposed Services described in Section 5 hereof are necessary to meet increased demands placed upon the City as a result of new development occurring within the boundaries of the proposed CFD.

Section 18. Annexation of Territory. Other property may be annexed into the CFD pursuant to the provisions of the Act.

Section 19. Public Interest. Pursuant to Section 53329.5(c) of the Act, the City Council finds, in its opinion, the public interest will not be served by allowing property owners in the CFD to enter into a contract pursuant to Section 53329.5(a) of the Act.

Section 20. Advances. The City or CFD may accept advances of funds or work-in-kind from any source, including, but not limited to, private persons or private entities, and is authorized and directed to use such funds or that work-in-kind for any authorized purpose, including, but not limited to, paying any cost incurred by the City in creating the CFD. The City or CFD may enter into an agreement with the person or entity advancing the funds or work-in-kind, to repay all or a portion of the funds advanced, or to reimburse the person or entity for the value, or cost, whichever is less, of the work-in-kind, as determined by the City Council, with or without interest.

Section 21. Reports. A report (the "CFD Report") shall be prepared and presented to the City Council, containing a full and complete description of the public services proposed to be financed from the levy of special taxes, a general cost estimate setting forth costs of providing such services,

and further information regarding the implementation of the rate and method of apportionment of the special tax proposed to be levied. The Report, upon its preparation, shall be submitted to the City Council for review, and the Report shall be made a part of the record of the public hearing.

PASSED, ADOPTED AND APPROVED at a regular meeting of the City Council of the City of Hanford duly called and held on the ____ day of _____, 2025, by the following vote:

AYES: _____

NOES: _____

ABSTAIN: _____

ABSENT: _____

Lou Martinez
MAYOR of the City of Hanford

ATTEST:

Natalie Corral
City Clerk

State of California)
County of Kings) ss
City of Hanford)

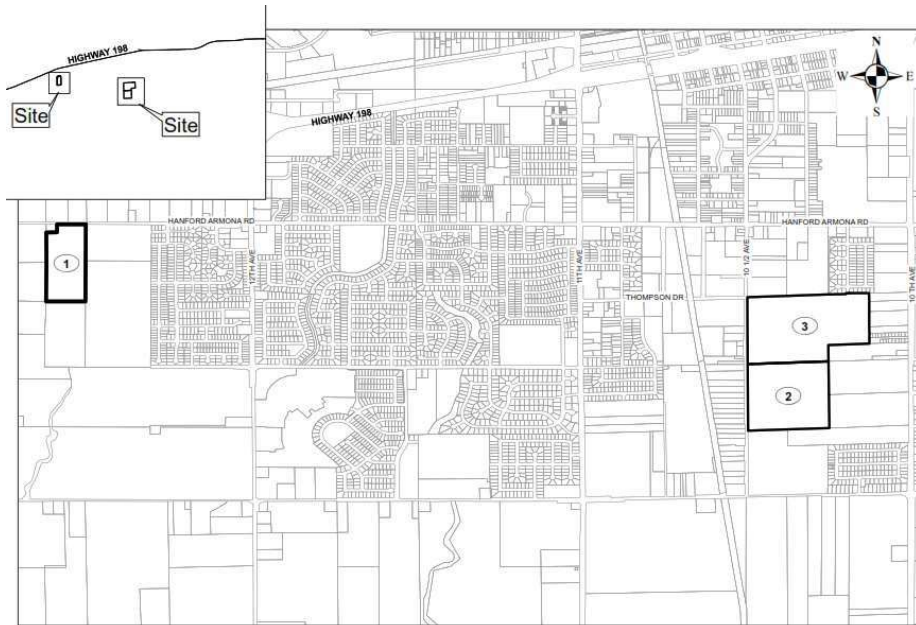
I, Natalie Corral, City Clerk of the City of Hanford, do hereby certify the foregoing Resolution was duly passed and adopted at a regular meeting of the City Council of the City of Hanford held on the ____ day of _____, 2025.

Date: _____ City Clerk _____.

EXHIBIT A TO THE RESOLUTION
City of Hanford Community Facilities District No. 2025-1

(Public Safety Services)

Boundary Map



FILED IN THE OFFICE OF THE CITY CLERK THIS _____ DAY
OF _____, 20____.

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED
BOUNDARIES OF COMMUNITY FACILITIES DISTRICT 2025-1 (PUBLIC
SAFETY SERVICES), CITY OF HANFORD, COUNTY OF KINGS, STATE
OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE
CITY OF HANFORD AT A REGULAR MEETING, THEREOF, HELD ON
THE _____ DAY OF _____, 20____, BY ITS RESOLUTION
NO. _____.

CITY CLERK
CITY OF HANFORD

FILED THIS _____ DAY OF _____, 20____,
AT THE HOUR OF _____ O'CLOCK _____ M. IN BOOK
PAGE(S) _____ OF MAPS OF ASSESSMENT AND
COMMUNITY FACILITIES DISTRICT AND INSTRUMENT NO. _____
IN THE OFFICE OF THE COUNTY RECORDER IN
THE COUNTY OF KINGS, STATE OF CALIFORNIA.
KRISTINE LEE, ASSESSOR/CLERK/RECORDER

BY DEPUTY
COUNTY RECORDER
COUNTY OF KINGS
STATE OF CALIFORNIA

THE LINES AND DIMENSIONS OF EACH LOT OR PARCEL SHOWN ON
THIS DIAGRAM SHALL BE THOSE LINES AND DIMENSIONS AS
SHOWN ON THE KINGS COUNTY ASSESSOR'S MAPS FOR THOSE
PARCELS LISTED.

THE KINGS COUNTY ASSESSOR'S MAP SHALL GOVERN FOR ALL
DETAIL CONCERNING THE LINES AND DIMENSIONS OF SUCH LOTS
OR PARCELS.

MAP REFERENCE NUMBER	ASSESSOR'S PARCEL NUMBER
1	011-040-007-000
2	011-440-014-000
3	011-440-015-000

Legend
 PROPOSED CFD BOUNDARY
 Map Reference Number

EXHIBIT B TO THE RESOLUTION

City of Hanford Community Facilities District No. 2025-1 (Public Safety Services) Rate and Method of Apportionment

A Special Tax of City of Hanford Community Facilities District No. 2025-1 (Public Safety Services) (“CFD”) shall be levied on all Assessor's Parcels within the CFD and collected each Fiscal Year commencing in Fiscal Year 2025/26 in an amount determined by the Special Tax Administrator through the application of the rate and method of apportionment of the Special Tax set forth below. All of the real property in the CFD, unless exempted by law or by the provisions hereof, shall be taxed for the purposes, to the extent and in the manner herein provided.

A. DEFINITIONS

The terms hereinafter set forth have the following meanings:

“Act” means the Mello-Roos Community Facilities Act of 1982, being Chapter 2.5, Part 1, Division 2 of Title 5 of the Government Code of the State of California, as amended.

“Administrative Expenses” means the following actual or reasonably estimated costs incurred by the City as administrator of the CFD, provided that such costs are directly related to administration of the CFD; costs to determine, levy and collect the Special Taxes, including an allocable share of the salaries and benefits of City employees, the fees of consultants, and legal counsel; the costs of collecting installments of the Special Taxes upon the general tax rolls, including any charges levied by County departments; and the preparation of required reports and any other costs required to administer the CFD in accordance with the Act, as determined by the City.

“Annual Escalation Factor” means the greater of (i) four percent (4%) or (ii) the annual percentage increase in the Consumer Price Index for All Urban Consumers for San Francisco-Oakland-San Jose Area as determined by the Bureau of Labor Statistics. If said index is discontinued, then an alternative index may be used as determined by the Special Tax Administrator.

“Assessor's Parcel” means a Lot or parcel of land shown on an Assessor's Parcel Map with a parcel number assigned by the Assessor of the County that corresponds to a number shown on the County Assessor’s roll.

“Assessor's Parcel Map” means an official map of the Assessor of the County designating parcels by Assessor's Parcel number.

“Attached Residential” means an Assessor’s Parcel of Developed Property, within the CFD for which a Building Permit has been issued for purposes of constructing a residential structure or structures sharing common walls and/or common spaces, qualified as Attached Residential at the City’s discretion, consisting of two or more Dwelling Units, including, but not limited to duplexes, triplexes, and apartment units, as of June 30th preceding the Fiscal Year in which the Special Tax is being levied.

“Base Year” means Fiscal Year 2025/26.

“Building Permit” means a permit issued for new construction of a residential or non-residential structure following the formation of the CFD. For purposes of this definition, “Building Permit” shall not include permits issued solely for grading, utility improvements, or other such improvements that are constructed and installed and are not intended for human occupancy.

“CFD” means City of Hanford Community Facilities District No. 2025-1 (Public Safety Services).

“City” means the City of Hanford.

“City Clerk” means the City Clerk for the City or his or her designee.

"Commercial Property" means, in any Fiscal Year, all Developed Property for which a Building Permit was issued on or prior to June 30th preceding the Fiscal Year in which the Special Tax is being levied for a commercial establishment which includes, but is not limited to, retail stores, clothing stores, book stores, drug stores, professional services (i.e., barber shops, dry cleaners), non-warehouse public storage facilities, restaurants, supermarkets, hospitals, movie theaters, appliance and electronic stores, home supply stores, auto parts stores, and other businesses providing such products and services. The City shall make the determination as to whether a Parcel is Commercial Property.

“Council” means the City Council of the City, acting as the legislative body of the CFD.

“County” means the County of Kings, California.

“Detached Residential” means an Assessors’ Parcel of Developed Property within the CFD, for which a Building Permit has been issued for purposes of constructing a residential structure consisting of one single-family detached Dwelling Unit, including Mobile Homes, as of June 30th preceding the Fiscal Year in which the Special Tax is being levied.

“Developed Property” means, for Detached Residential, Attached Residential, an Assessor’s Parcel within the CFD for which a Building Permit was issued on or prior to June 30th preceding the Fiscal Year in which the Special Tax is being levied, based on the number of Dwelling Units or Building Square Footage, as applicable, per City or County records for that Assessor’s Parcel.

“Dwelling Unit” means each separate residential unit that comprises an independent facility capable of conveyance or rental separate from adjacent residential units, in which a person or persons may live, which comprises an independent facility and is not considered to be for non-residential use only, and as defined in the City of Hanford's Municipal Code.

“Exempt Property” means for each Fiscal Year, an Assessor's Parcel within the CFD not subject to the Special Tax. Exempt Property includes: (i) Public Property, (ii) Property Owner Association Property, (iii) Assessor’s Parcels with public or utility easements making impractical their utilization for other than the purposes set forth in the easement such as railroad parcels, roads and landscape lots, (iv) Undeveloped Property (v) property reasonably designated by the City or Special Tax Administrator as Exempt Property due to deed restrictions, conservation easement, or similar factors that may make development of such property impractical for human occupancy, and (vi) Welfare Exemption Property.

“Final Map” means an Assessor’s Parcel Map, a Final Subdivision Map, parcel map, condominium plan, or any other map functionally considered to be an equivalent development map that has been recorded in the Office of the County Recorder.

“Fire Protection Services Requirement” means for any Fiscal Year in which the Special Taxes are levied, the amount equal to the budgeted costs for providing fire protection services, including but not limited to (i) the costs of contracting for fire personnel, (ii) the salaries and benefits of City staff, if the City directly provides fire protection services, (iii) the expense related to equipment, apparatus, and supplies related to these services and authorized by the Act, and (iv) City overhead costs associated with providing such services within the CFD.

“Fiscal Year” means the period starting July 1 and ending on the following June 30.

"Industrial Property" means, in any Fiscal Year, all Developed Property for which a Building Permit was issued on or prior to June 30th preceding the Fiscal Year in which the Special Tax is being levied for construction of an industrial, manufacturing, or warehousing structure. The City shall make the determination as to whether a Parcel is Industrial Property.

"Institutional Property" means, in any Fiscal Year, all Developed Property for which a Building Permit was issued on or prior to June 30th preceding the Fiscal Year in which the Special Tax is being levied for construction of an institutional property, including but not limited to private schools, educational centers, child daycares, convalescent centers, hospice care centers, and

property used for religious purposes. The City shall make the determination as to whether a Parcel is Institutional Property.

“Land Use Class” means any of the classes listed in Table 1 and defined herein.

“Lot” means an individual legal lot created by an Assessor’s Parcel Map or Final Map.

“Maximum Special Tax” means the maximum Special Tax, determined in accordance with Section C below, that can be levied by the CFD in any Fiscal Year on any Assessor’s Parcel.

“Mixed-use” means a combination of residential land use and other designated land use.

“Mobile Home” means a vehicle designed and equipped for human habitation as defined by the California Health & Safety Code § 18008.

“Police Services Requirement” means, for any Fiscal Year in which the Special Taxes are levied, the amount equal to the budgeted costs for providing police services within, or associated with the CFD, including but not limited to (i) the costs of contracting for police, (ii) the salaries and benefits of City staff, if the City directly provides police services, (iii) the expense related to equipment, apparatus, and supplies related to these services and authorized by the Act, and (iv) City overhead costs associated with providing such services within the CFD.

“Property Owner Association Property” means, for each Fiscal Year, any property within the CFD that is owned by, or irrevocably dedicated as indicated in an instrument recorded with the County Recorder, to a property owner association, including any master or sub-association, which consists of property owned in common by owners of surrounding properties and it is intended for use for community purposes.

“Proportionately” means, for Developed Property, that the ratio of the actual Special Tax levied per Assessor’s Parcel of Developed Property to the Maximum Special Tax per Assessor’s Parcel of Developed Property is equal for all Assessor’s Parcels of Developed Property. “Proportionately” means, for Undeveloped Property, that the ratio of the actual Special Tax levied per Assessor’s Parcel of Undeveloped Property to the Maximum Special Tax per Assessor’s Parcel of Undeveloped Property is equal for all Assessor’s Parcels of Undeveloped Property.

"Public Property" means, in any Fiscal Year: (i) all Parcels within the boundaries of the CFD that are owned by or irrevocably offered for dedication to the federal government, the State of California, the City or any other public agency; provided, however, that Taxable City Property shall not be categorized as Public Property, and any property leased by a public agency to a private entity and subject to taxation under Section 53340.1 of the Act (as such section may be amended or replaced) shall be taxed and classified in accordance with its use; and (ii) all Parcels within the boundaries of the CFD that are encumbered by an unmanned utility easement making impractical its utilization for other than the purpose set forth in the easement.

“Reserve Fund” means a fund that shall be created and maintained for the CFD for each Fiscal Year to provide necessary cash flow to cover maintenance and operational cost overruns, and delinquencies in the payment of Special Taxes.

“Special Tax” means the Special Tax to be levied in each Fiscal Year on each Assessor’s Parcel of Taxable Property to fund the Special Tax Requirement, and shall include Special Taxes levied or to be levied under Sections C and D, below.

“Special Tax Administrator” means an official of the City, or designee thereof, responsible for determining the Special Tax Requirement and providing for the levy and collection of the Special Taxes.

“Special Tax Requirement” means the sum of (i) Police Services Requirement, (ii) Fire Protection Services Requirement (iii) Administrative Expenses of the CFD, and (iv) and any amounts required to establish or replenish a Reserve Fund for that Fiscal Year.

“State” means the State of California.

“Taxable Property” means all Assessor’s Parcels of Developed Property and Undeveloped Property within the CFD that are not Exempt from the Special Tax pursuant to law or as defined herein.

“Undeveloped Property” means, for each Fiscal Year, an Assessor’s Parcel within the CFD for which a Building Permit has not been issued on or prior to June 30th preceding the Fiscal Year in which the Special Tax is being levied and is not classified as Exempt Property.

“Welfare Exemption Property” means, in any Fiscal Year, any Parcels that have received a welfare exemption under subdivision (g) of Section 214 of the Revenue and Taxation Code and for which such welfare exemption is still in place.

B. ASSIGNMENT TO LAND USE CATEGORIES

For each Fiscal Year, commencing with Fiscal Year 2025/26, using the definitions above, each Assessor’s Parcel within the CFD shall be classified as Taxable Property or Exempt Property. In addition, each Fiscal Year, beginning with Fiscal Year 2025/26, Taxable Property shall be further classified as Attached Residential, Detached Residential, Commercial Property, Industrial Property, Institutional Property, or Mixed-use Property.

C. MAXIMUM SPECIAL TAX RATE

1. Developed Property

Table 1
Maximum Special Tax for Developed Property
Community Facilities District No. 2025-1 (Public Safety Services)
Fiscal Year 2025/26

Land Use Class	Description	Maximum Special Tax
1	Detached Residential	\$164 per Dwelling Unit
2	Attached Residential	\$107 per Dwelling Unit
3	Commercial Property	\$0.148 per square foot of Non-Residential Floor Area
4	Industrial	\$0.191 per square foot of Non-Residential Floor Area
5	Institutional	\$0.106 per square foot of Non-Residential Floor Area
6	Mixed-Use Property	Sum of Maximum Special Tax for each applicable Land Use Class

For each Fiscal Year following the Base Year, the Maximum Special Tax rates in Table 1 shall be increased by the Annual Escalation Factor. Additional Land Use Classes, and the corresponding Maximum Special Tax of each new Land Use Class, may be added to Table 1 as a result of future annexations or if future annexations involve a new Land Use Class.

2. *Exempt Property*

No Special Tax shall be levied on Exempt Property as defined in Section A.

For each Fiscal Year, if the use or ownership of an Assessor's Parcel of Exempt Property changes so that such Assessor's Parcel is no longer classified as one of the uses set forth in Section A, therefore making such Assessor's Parcel no longer eligible to be classified as Exempt Property, such Assessor's Parcel shall be deemed to be Taxable Property and shall be taxed pursuant to the provisions of Section C.1. and the definitions herein.

D. METHOD OF APPORTIONMENT OF THE SPECIAL TAX

Commencing with Fiscal Year 2025/26, and for each subsequent Fiscal Year, the Special Tax Administrator shall calculate the Special Tax Requirement based on the definitions in Section A and levy the Special Tax as follows until the amount of the Special Tax levied equals the Special Tax Requirement:

The Special Tax shall be Proportionately levied each Fiscal Year on each Assessor's Parcel of Developed Property up to 100% of the applicable Maximum Special Tax. The applicable Maximum Special Tax shall be based on the Developed Property's classification as Detached Residential, Attached Residential, Commercial Property, Industrial Property, Institutional Property, or Mixed-use Property.

E. APPEALS

Any property owner who pays the Special Tax and believes that the amount of the Special Tax levied on their Assessor's Parcel is in error shall first consult with the Special Tax Administrator regarding such error. If following such consultation, the Special Tax Administrator determines that an error has occurred, the Special Tax Administrator may amend the amount of the Special Tax levied on such Assessor's Parcel. If following such consultation and action, if any, the landowner believes such error still exists, such person may file a written notice with the City Clerk of the City appealing the amount of the Special Tax levied on such Assessor's Parcel. Upon the receipt of any such written notice, the City Clerk shall forward a copy of such notice to the City Finance Director, who shall either (1) refer the matter to the City's existing hearing board or officer for administrative appeals; or (2) establish as part of the proceedings and administration of the CFD, a special three-member Review/Appeal Committee. The Review/Appeal Committee may establish such procedures, as it deems necessary to undertake the review of any such appeal. The hearing board or officer or Review/Appeal Committee shall interpret this Rate and Method of Apportionment and make determinations relative to the annual administration of the Special Tax and any property owner appeals, as herein specified. The decision of the hearing board or Review/Appeal Committee shall be final and binding to all persons.

F. MANNER OF COLLECTION

Special Taxes levied pursuant to Section D above shall be collected in the same manner and at the same time as ordinary ad valorem property taxes, provided however that (i) the CFD may directly bill the Special Tax, and (ii) the CFD may collect Special Taxes at a different time or in a different manner if necessary to meet the financial obligations of the CFD or as otherwise determined appropriate by the City Council.

G. TERM OF SPECIAL TAX

Taxable Property in the CFD shall remain subject to the Special Tax in perpetuity or until the City Council takes appropriate actions to terminate the

Special Tax pursuant to the Act.

RESOLUTION NO. 2025-11-R

A RESOLUTION OF THE CITY COUNCIL OF HANFORD DECLARING ITS INTENTION TO ESTABLISH CITY OF HANFORD COMMUNITY FACILITIES DISTRICT NO. 2025-2 (PUBLIC MAINTENANCE SERVICES) AND TO AUTHORIZE THE LEVY OF A SPECIAL TAX THEREIN TO FINANCE CERTAIN MAINTENANCE SERVICES

At a regular meeting of the City Council of the City of Hanford duly called and held on May 20, 2025, at 7:00 pm in the Council Chambers of the Civic Auditorium, it was moved by council member _____, and seconded by Council Member _____, and duly carried, that the following resolution be adopted.

WHEREAS, the CITY COUNCIL of the CITY OF HANFORD, CALIFORNIA (the “City Council”), has determined that it is necessary and desirable to create a community facilities district pursuant to the terms and provisions of the “Mello-Roos Community Facilities Act of 1982”, being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California (the “Act”), as amended, for the purpose of financing landscaping and lighting maintenance, park maintenance, drainage maintenance and street maintenance; and

WHEREAS, the Act authorizes the City Council to establish a community facilities district and to levy special taxes within the community facilities district; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hanford as follows:

Section 1. Recitals. The above recitals are all true and correct.

Section 2. Initiation of Proceedings. The City Council hereby declares its intention to conduct proceedings for the formation of a community facilities district pursuant to the provisions of the Act.

Section 3. Name of CFD. The proposed community facilities district shall be known and designated as “City of Hanford Community Facilities District No. 2025-2 (Public Maintenance Services)” (the “CFD”)

Section 4. Boundaries of CFD. A description of the exterior boundaries of the territory proposed for inclusion in the CFD, including properties and parcels of land proposed to be subject to the levy of a special tax by the CFD, is as shown on the boundary map designated as “PROPOSED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 2025-2 (PUBLIC MAINTENANCE SERVICES),” which is on file in the office of the City Clerk and is attached hereto as Exhibit A and hereby incorporated by reference.

Section 5. Description of Services. It is the intention of this City Council to finance certain services described below (the “Services”). The City Council hereby finds that the Services are in addition to those provided in the territory within the CFD prior to the establishment of the CFD and that such Services will not supplant services already available within that territory. A general description of the services to be provided is as follows:

Landscaping and Lighting Maintenance: includes the labor, material, administration, personnel, equipment and utilities (i.e., water and power) necessary to maintain public landscaping and lighting improvements for, within, or associated with the CFD, including trees, turf, ground cover, shrubs, weed removal, irrigation systems, sidewalk, drainage facilities, lighting, signs, monuments, graffiti removal, walkways, and associated appurtenant facilities located within, or associated with, the CFD.

Park Maintenance: includes the estimated and reasonable costs of providing public park maintenance for, within, or associated with the City or the CFD, including but not limited to (i) the costs of contracting for park maintenance services, including trees, plant material, restrooms, irrigation systems, sidewalks, drainage facilities, weed control, lighting, and parking lot maintenance, (ii) the salaries and benefits of City staff, including maintenance staff, that directly provide park maintenance services, (iii) the expense related to equipment, apparatus, and supplies related to these services and authorized by the Act, (iv) utility costs such as water, sewer, lighting and power and (v) City overhead costs associated with providing such services.

Drainage Maintenance: includes the labor, material, testing, reporting, remediation, permitting, general administration, personnel, equipment and utilities necessary to maintain public drainage improvements for, within, or associated with the CFD, including drain inlets, filters, detention basin, storm drain pipeline, and associated appurtenant facilities located within, or associated with, the CFD.

Street Maintenance: includes the labor, material, administration, personnel, equipment and utilities necessary to maintain public streets, streetlights and associated appurtenant facilities for, within, or associated with the City or the CFD, including City overhead costs associated with providing such services within the CFD.

The cost of the Services shall include incidental expenses, including, but not limited to, the costs associated with forming the CFD, determination of the amount of the Special Taxes, collection of the Special Taxes, payment of the Special Taxes, and costs incurred in order to carry out the authorized purposes of the CFD.

All Services shall be provided by the City of Hanford, with its own forces or by contract with third parties, or any combination thereof, to be determined entirely by the City of Hanford.

Nothing in this description of Services or any Resolution of the City Council shall be construed as committing the City or the CFD to provide all of the authorized Services. The provision of Services shall be subject to the successful formation of the CFD and the availability of sufficient proceeds of special taxes within the CFD.

Section 6. Special Tax. It is hereby further proposed that, except where the City Council, in its sole discretion, determines that funds are otherwise available to pay for the Services, a special tax sufficient to pay for such Services and related

incidental expenses authorized by the Act (the “Special Tax” or “Special Taxes”), secured by recordation of a continuing lien against all non-exempt real property in the CFD, will be levied annually within the boundaries of the CFD. Under no circumstances will the Special Tax authorized to be levied within the CFD be increased as a consequence of delinquency or default by the owner of any other parcel or parcels used for private residential purposes and located within the CFD by more than 10 percent. For further particulars as to the rate and method of apportionment of the Special Tax proposed to be levied within the CFD, reference is made to the attached and incorporated Exhibit B, which sets forth in sufficient detail the rate and method of apportionment of the Special Tax among parcels of real property in the CFD (the “Rate and Method”) to allow each landowner or resident within the CFD to clearly estimate the maximum amount that such person will have to pay for such Services. The City Council hereby determines the Rate and Method set forth in Exhibit B to be reasonable.

Section 7. The Special Taxes herein authorized, to the extent possible, shall be collected in the same manner as ad valorem property taxes and shall be subject to the same penalties, procedure, sale and lien priority in any case of delinquency as applicable for ad valorem taxes, or shall be collected in such other manner as may be provided by the City Council. Any Special Taxes that may not be collected on the County tax roll shall be collected through a direct billing procedure by the City’s Finance Director or duly appointed officer or agent of the City of Hanford, as appointed by the City Council.

Section 8. Public Hearing. Notice is given that on July 15, 2025 at the hour of 7:00 p.m. (or as soon thereafter as practical), in the regular meeting place of the City Council being the City Council Chambers, located at 400 N. Douty Street, Hanford, CA 93230, a public hearing will be held where this City Council will consider the establishment of the proposed CFD, the extent of the CFD, the furnishing of the Services within the CFD, and the proposed Rate and Method, and all other matters as set forth in this resolution of intention. At the above-mentioned time and place for public hearing any persons interested, including taxpayers, persons registered to vote within the CFD, and property owners, may appear and be heard. The testimony of all interested persons for or against the establishment of the CFD, the extent of the CFD, or the furnishing of the Services will be heard and considered. Any protests may be made orally or in writing. However, any protests pertaining to the regularity or sufficiency of the proceedings shall be in writing and clearly set forth the irregularities and defects to which the objection is made. All written protests shall be filed with the City Clerk of the City Council on or before the time fixed for the public hearing. Written protests may be withdrawn in writing at any time before the conclusion of the public hearing.

Section 9. If a written majority protest against the establishment of the CFD is filed (as determined in accordance with Section 53324 of the Act), the proceedings shall be abandoned. If such majority protest is limited to certain services or portions of the Special Tax, those services or that tax shall be eliminated by the City Council.

Section 10. The public hearing may be continued from time to time, but shall be completed within 30 days, except that if the City Council finds that the complexity of the CFD or the need for public participation requires additional time, the public hearing may be continued from time to time for a period not to exceed 6 months.

Section 11. At the public hearing, the City Council may modify this resolution by eliminating any of the Services, or by changing the method of apportionment of the special tax so as to reduce the maximum special tax for all or a portion of the owners of property within the CFD, or by removing any territory from the CFD. At the conclusion of the public hearing, the City Council may abandon these proceedings or may, after passing upon all protests, determine to proceed with establishing the CFD.

Section 12. Election. If, following the public hearing described in Section 8 above, the City Council determines to establish the CFD and proposes to levy the Special Tax within the CFD, the City Council shall then submit the levy of the Special Taxes to the qualified electors of the CFD. The vote shall be by the landowners of the CFD with each landowner or the authorized representative thereof, having one (1) vote for each acre or portion of an acre of land owned within the CFD.

Section 13. The election shall be conducted by the City Clerk, and shall be held on a date selected by the City Council in conformance with the provisions of Section 53326 of the California Government Code and pursuant to the provisions of the California Elections Code, insofar as they may be applicable. Pursuant to said Section 53326 the ballots for the election shall be distributed to the qualified electors of the CFD by mail with return postage prepaid or by personal service, and the special election shall be conducted as a mail ballot election.

Section 14. A successful election relating to the Special Tax authorization shall, as applicable, establish the appropriations limit as authorized by Article XIIB of the California Constitution as it is applicable to the CFD.

Section 15. Notice. Notice of the time and place of the public hearing shall be given by the City Clerk by causing a Notice of Public Hearing to be published in the legally designated newspaper of general circulation, such publication pursuant to Section 6061 of the Government Code, with such publication to be completed at least seven (7) days prior to the date set for the public hearing. In addition, notice of the time and place of said hearing shall also be given by first-class mail to each registered voter and to each landowner within the proposed CFD as prescribed by Section 53322.4 of said Act. Said notice shall be published at least seven (7) days [and mailed at least fifteen (15) days before the date of the hearing,] and shall contain the information required by said Section 53322 of the Act.

Section 16. Exempt Properties. Except as provided in Section 53340.1 of the Act and except for properties that a local agency is a landowner of within the meaning of subdivision (f) of Section 53317 of the Act, pursuant to Section 53340 of the California Government Code, properties of entities of the state, federal, and local governments shall be exempt from the levy of Special Taxes for the financing of the Services of the proposed CFD. Reference is hereby made to the Rate and Method for a description of other properties or entities that are expressly exempted from the levy of the Special Taxes.

Section 17. Necessity. The City Council finds that the proposed Services described in Section 5 hereof are necessary to meet increased demands placed upon the City as a result of new development occurring within the boundaries of the proposed CFD.

Section 18. Annexation of Territory. Other property may be annexed into the CFD pursuant to the provisions of the Act.

Section 19. Public Interest. Pursuant to Section 53329.5(c) of the Act, the City Council finds, in its opinion, the public interest will not be served by allowing property owners in the CFD to enter into a contract pursuant to Section 53329.5(a) of the Act.

Section 20. Advances. The City or CFD may accept advances of funds or work-in-kind from any source, including, but not limited to, private persons or private entities, and is authorized and directed to use such funds or that work-in-kind for any authorized purpose, including, but not limited to, paying any cost incurred by the City in creating the CFD. The City or CFD may enter into an agreement with the person or entity advancing the funds or work-in-kind, to repay all or a portion of the funds advanced, or to reimburse the person or entity for the value, or cost, whichever is less, of the work-in-kind, as determined by the City Council, with or without interest.

Section 21. Reports. A report (the “CFD Report”) shall be prepared and presented to the City Council, containing a full and complete description of the public services proposed to be financed from the levy of special taxes, a general cost estimate setting forth costs of providing such services, and further information regarding the implementation of the rate and method of apportionment of the special tax proposed to be levied. The Report, upon its preparation, shall be submitted to the City Council for review, and the Report shall be made a part of the record of the public hearing.

PASSED, ADOPTED AND APPROVED at a regular meeting of the City Council of the City of Hanford duly called and held on the ____day of _____, 2025, by the following vote:

AYES: _____

NOES: _____

ABSTAIN: _____

ABSENT: _____

Lou Martinez
MAYOR of the City of Hanford

ATTEST:

Natalie Corral
City Clerk

State of California)
County of Kings) ss
City of Hanford)

I, Natalie Corral, City Clerk of the City of Hanford, do hereby certify the foregoing Resolution was duly passed and adopted at a regular meeting of the City Council of the City of Hanford held on the ____ day of _____, 2025.

Date: _____ City Clerk _____.

EXHIBIT A TO THE RESOLUTION
City of Hanford Community Facilities District No. 2025-2
(Public Maintenance Services)
Boundary Map

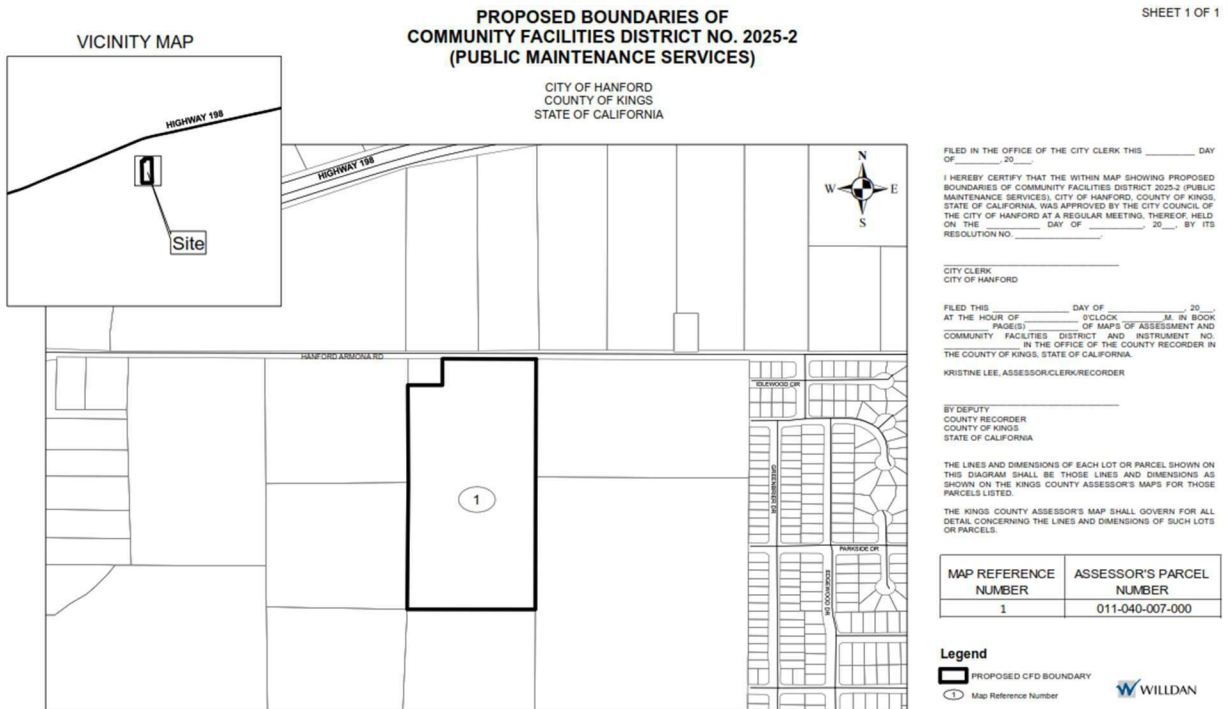


EXHIBIT B TO THE RESOLUTION

City of Hanford Community Facilities District No. 2025-2 (Public Maintenance Services) Rate and Method of Apportionment

A Special Tax of City of Hanford Community Facilities District No. 2025-2 (Public Maintenance Services) (“CFD”) shall be levied on all Assessor's Parcels within the CFD and collected each Fiscal Year commencing in Fiscal Year 2025/26 in an amount determined by the Special Tax Administrator through the application of the rate and method of apportionment of the Special Tax set forth below. All of the real property in the CFD, unless exempted by law or by the provisions hereof, shall be taxed for the purposes, to the extent and in the manner herein provided.

A. DEFINITIONS

The terms hereinafter set forth have the following meanings:

“Act” means the Mello-Roos Community Facilities Act of 1982, being Chapter 2.5, Part 1, Division 2 of Title 5 of the Government Code of the State of California, as amended.

“Administrative Expenses” means the following actual or reasonably estimated costs incurred by the City as administrator of the CFD, provided that such costs are directly related to administration of the CFD: costs to determine, levy and collect the Special Taxes, including an allocable share of the salaries and benefits of City employees, the fees of consultants, and legal counsel; the costs of collecting installments of the Special Taxes upon the general tax rolls, including any charges levied by County departments; and the preparation of required reports and any other costs required to administer the CFD in accordance with the Act, as determined by the City.

“Annual Escalation Factor” means the greater of (i) four percent (4%) or (ii) the annual percentage increase in the Consumer Price Index for All Urban Consumers for San Francisco-Oakland-San Jose Area as determined by the Bureau of Labor Statistics. If said index is discontinued, then an alternative index may be used as determined by the Special Tax Administrator.

“Assessor's Parcel” means a Lot or parcel of land shown on an Assessor's Parcel Map with a parcel number assigned by the Assessor of the County that corresponds to a number shown on the County Assessor’s roll.

“Assessor's Parcel Map” means an official map of the Assessor of the County designating parcels by Assessor's Parcel number.

“Attached Residential” means an Assessor’s Parcel of Developed Property, within the CFD for which a Building Permit has been issued for purposes of constructing a residential structure or structures sharing common walls and/or common spaces, qualified as Attached Residential at the City’s discretion, consisting of two or more Dwelling Units, including, but not limited to duplexes, triplexes, and apartment units, as of June 30th preceding the Fiscal Year in which the Special Tax is being levied.

“Base Year” means Fiscal Year 2025/26.

“Building Permit” means a permit issued for new construction of a residential or non-residential structure following the formation of the CFD. For purposes of this definition, “Building Permit” shall not include permits issued solely for grading, utility improvements, or other such improvements that are constructed and installed and are not intended for human occupancy.

“CFD” means City of Hanford Community Facilities District No. 2025-2 (Public Maintenance Services).

“City” means the City of Hanford.

“City Clerk” means the City Clerk for the City or his or her designee.

"Commercial Property" means, in any Fiscal Year, all Developed Property for which a Building Permit was issued on or prior to June 30th preceding the Fiscal Year in which the Special Tax is being levied for a commercial establishment which includes, but is not limited to, retail stores, clothing stores, book stores, drug stores, professional services (i.e., barber shops, dry cleaners), non-warehouse public storage facilities, restaurants, supermarkets, hospitals, movie theaters, appliance and electronic stores, home supply stores, auto parts stores, and other businesses providing such products and services. The City shall make the determination as to whether a Parcel is Commercial Property.

“Council” means the City Council of the City, acting as the legislative body of the CFD.

“County” means the County of Kings, California.

“Detached Residential” means an Assessors’ Parcel of Developed Property within the CFD, for which a Building Permit has been issued for purposes of constructing a residential structure consisting of one single-family detached Dwelling Unit, including Mobile Homes, as of June 30th preceding the Fiscal Year in which the Special Tax is being levied.

“Developed Property” means, for Detached Residential, Attached Residential, an Assessor’s Parcel within the CFD for which a Building Permit was issued on or prior to June 30th preceding the Fiscal Year in which the Special Tax is being levied, based on the number of Dwelling Units or Building Square Footage, as applicable, per City or County records for that Assessor’s Parcel.

“Drainage Maintenance Requirement” means for any Fiscal Year in which the Special Taxes are levied, the amount equal to the budgeted costs for providing the labor, material, testing, reporting, remediation, permitting, general administration, personnel, equipment and utilities necessary to maintain public drainage improvements for, within, or associated with the CFD, including drain inlets, filters, detention basin, storm drain pipeline, and associated appurtenant facilities located within, or associated with, the CFD.

“Dwelling Unit” means each separate residential unit that comprises an independent facility capable of conveyance or rental separate from adjacent residential units, in which a person or persons may live, which comprises an independent facility and is not considered to be for non-residential use only, and as defined in the City of Hanford's Municipal Code.

“Exempt Property” means for each Fiscal Year, an Assessor's Parcel within the CFD not subject to the Special Tax. Exempt Property includes: (i) Public Property, (ii) Property Owner Association Property, (iii) Assessor’s Parcels with public or utility easements making impractical their utilization for other than the purposes set forth in the easement such as railroad parcels, roads and landscape lots, (iv) property reasonably designated by the City or Special Tax Administrator as Exempt Property due to deed restrictions, conservation easement, or similar factors that may make development of such property impractical for human occupancy, and (v) Welfare Exemption Property.

“Final Map” means an Assessor’s Parcel Map, a Final Subdivision Map, parcel map, condominium plan, or any other map functionally considered to be an equivalent development map that has been recorded in the Office of the County Recorder.

“Fiscal Year” means the period starting July 1 and ending on the following June 30.

"Industrial Property" means, in any Fiscal Year, all Developed Property for which a Building Permit was issued on or prior to June 30th preceding the Fiscal Year in which the Special Tax is being levied for construction of an industrial, manufacturing, or warehousing structure. The City shall make the determination as to whether a Parcel is Industrial Property.

"Institutional Property" means, in any Fiscal Year, all Developed Property for which a Building Permit was issued on or prior to June 30th preceding the Fiscal Year in which the Special Tax is being levied for construction of an institutional property, including but not limited to private schools, educational centers, child daycares, convalescent centers, hospice care centers, and

property used for religious purposes. The City shall make the determination as to whether a Parcel is Institutional Property.

“Landscaping and Lighting Maintenance Requirement” means for any Fiscal Year in which the Special Taxes are levied, the amount equal to the budgeted costs for providing landscaping and lighting maintenance within, or associated with the CFD, including the labor, material, administration, personnel, equipment and utilities (i.e., water and power) necessary to maintain public landscaping and lighting improvements for, within, or associated with the CFD, including trees, turf, ground cover, shrubs, weed removal, irrigation systems, sidewalk, drainage facilities, lighting, signs, monuments, graffiti removal, walkways, and associated appurtenant facilities located within, or associated with, the CFD.

“Land Use Class” means any of the classes listed in Table 1 and defined herein.

“Lot” means an individual legal lot created by an Assessor’s Parcel Map or Final Map.

“Maximum Special Tax” means the maximum Special Tax, determined in accordance with Section C below, that can be levied by the CFD in any Fiscal Year on any Assessor’s Parcel.

“Mobile Home” means a vehicle designed and equipped for human habitation as defined by the California Health & Safety Code § 18008.

“Park” means a public park, open space, trail, dog park dedicated to and/or managed by the City of Hanford.

“Park Maintenance Requirement” means, for any Fiscal Year in which the Special Taxes are levied, the amount equal to the budgeted costs for providing park maintenance services within, or associated with the City or the CFD, including but not limited to (i) the costs of contracting for park maintenance services, including trees, plant material, restrooms, irrigation systems, sidewalks, drainage facilities, weed control, lighting, and parking lot maintenance, (ii) the salaries and benefits of City staff, including maintenance staff, that directly provide park maintenance services, (iii) the expense related to equipment, apparatus, and supplies related to these services and authorized by the Act, (iv) utility costs such as water, sewer, lighting and power and (v) City overhead costs associated with providing such services.

“Property Owner Association Property” means, for each Fiscal Year, any property within the CFD that is owned by, or irrevocably dedicated as indicated in an instrument recorded with the County Recorder, to a property owner association, including any master or sub-association, which consists of property owned in common by owners of surrounding properties and it is intended for use for community purposes.

“Proportionately” means, for Developed Property, that the ratio of the actual Special Tax levied per Assessor’s Parcel of Developed Property to the Maximum Special Tax per Assessor’s Parcel

of Developed Property is equal for all Assessor's Parcels of Developed Property. "Proportionately" means, for Undeveloped Property, that the ratio of the actual Special Tax levied per Assessor's Parcel of Undeveloped Property to the Maximum Special Tax per Assessor's Parcel of Undeveloped Property is equal for all Assessor's Parcels of Undeveloped Property.

"Public Property" means, in any Fiscal Year: (i) all Parcels within the boundaries of the CFD that are owned by or irrevocably offered for dedication to the federal government, the State of California, the City or any other public agency; provided, however, that Taxable City Property shall not be categorized as Public Property, and any property leased by a public agency to a private entity and subject to taxation under Section 53340.1 of the Act (as such section may be amended or replaced) shall be taxed and classified in accordance with its use; and (ii) all Parcels within the boundaries of the CFD that are encumbered by an unmanned utility easement making impractical its utilization for other than the purpose set forth in the easement.

"Reserve Fund" means a fund that shall be created and maintained for the CFD for each Fiscal Year to provide necessary cash flow to cover maintenance and operational cost overruns, and delinquencies in the payment of Special Taxes.

"Special Tax" means the Special Tax to be levied in each Fiscal Year on each Assessor's Parcel of Taxable Property to fund the Special Tax Requirement, and shall include Special Taxes levied or to be levied under Sections C and D, below.

"Special Tax Administrator" means an official of the City, or designee thereof, responsible for determining the Special Tax Requirement and providing for the levy and collection of the Special Taxes.

"Special Tax Requirement" means the sum of (i) Streetscape and Landscape Maintenance Requirement, (ii) Administrative Expenses of the CFD, and (iii) and any amounts required to establish or replenish a Reserve Fund for that Fiscal Year.

"State" means the State of California.

"Street Maintenance Requirement" means, for any Fiscal Year in which the Special Taxes are levied, the amount equal to the budgeted costs for providing the labor, material, administration, personnel, equipment and utilities necessary to maintain public streets, streetlights and associated appurtenant facilities for, within, or associated with the CFD, including City overhead costs associated with providing such services within the CFD.

"Streetscape and Landscape Maintenance Requirement" means the sum of the Landscaping and Lighting Maintenance Requirement, the Park Maintenance Requirement, the Street Maintenance Requirement, and the Drainage Maintenance Requirement.

“Taxable Property” means all Assessor’s Parcels of Developed Property and Undeveloped Property within the CFD that are not Exempt from the Special Tax pursuant to law or as defined herein.

“Undeveloped Property” means, for each Fiscal Year, an Assessor’s Parcel within the CFD for which a Building Permit has not been issued on or prior to June 30th preceding the Fiscal Year in which the Special Tax is being levied and is not classified as Exempt Property.

“Welfare Exemption Property” means, in any Fiscal Year, any Parcels that have received a welfare exemption under subdivision (g) of Section 214 of the Revenue and Taxation Code and for which such welfare exemption is still in place.

B. ASSIGNMENT TO LAND USE CATEGORIES

For each Fiscal Year, commencing with Fiscal Year 2025/26, using the definitions above, each Assessor’s Parcel within the CFD shall be classified as Taxable Property or Exempt Property. In addition, each Fiscal Year, beginning with Fiscal Year 2025/26, Taxable Property shall be further classified as Attached Residential, Detached Residential, Commercial Property, Industrial Property, Institutional Property, Mixed-use Property or Undeveloped Property.

C. MAXIMUM SPECIAL TAX RATE

1. Taxable Property

**Table 1
Maximum Special Tax for Taxable Property
Community Facilities District No. 2025-2 (Public Maintenance Services)
Fiscal Year 2025/26**

Land Use Class	Description	Maximum Special Tax
1	Detached Residential	\$541 per Dwelling Unit
2	Attached Residential	\$352 per Dwelling Unit
3	Commercial Property	\$0.489 per square foot of Non-Residential Floor Area
4	Industrial Property	\$0.629 per square foot of Non-Residential Floor Area
5	Institutional Property	\$0.349 per square foot of Non-Residential Floor Area
6	Mixed-Use Property	Sum of Maximum Special Tax for each applicable Land Use Class
7	Undeveloped Property	\$2,426 per Lot Acre

For each Fiscal Year following the Base Year, the Maximum Special Tax rates in Table 1 shall be increased by the Annual Escalation Factor. Additional Land Use Classes, and the corresponding Maximum Special Tax of each new Land Use Class, may be added to Table 1 as a result of future annexations or if future annexations involve a new Land Use Class.

2. *Exempt Property*

No Special Tax shall be levied on Exempt Property as defined in Section A.

For each Fiscal Year, if the use or ownership of an Assessor's Parcel of Exempt Property changes so that such Assessor's Parcel is no longer classified as one of the uses set forth in Section A, therefore making such Assessor's Parcel no longer eligible to be classified as Exempt Property, such Assessor's Parcel shall be deemed to be Taxable Property and shall be taxed pursuant to the provisions of Section C.1. and the definitions herein.

D. METHOD OF APPORTIONMENT OF THE SPECIAL TAX

Commencing Fiscal Year 2025/26, and for each subsequent Fiscal Year, the Special Tax Administrator shall calculate the Special Tax Requirement based on the definitions in Section A and levy the Special Tax as follows until the amount of the Special Tax levied equals the Special Tax Requirement:

Step 1: The Special Tax shall be Proportionately levied each Fiscal Year on each Assessor's Parcel of Developed Property up to 100% of the applicable Maximum Special Tax to meet the Special Tax Requirement. The applicable Maximum Special Tax shall be based on the Developed Property's classification as Detached Residential, Attached Residential, Commercial, Industrial, Institutional or Mixed-Use.

Step 2: If after applying the method of apportionment in Step 1, if additional funds are needed to satisfy the Special Tax Requirement, the Special Tax shall be Proportionately levied each Fiscal Year on each Assessor's Parcel of Undeveloped Property up to 100% of the applicable Maximum Special Tax to meet the remainder of the Special Tax Requirement needed.

E. APPEALS

Any landowner who pays the Special Tax and believes that the amount of the Special Tax levied on their Assessor's Parcel is in error shall first consult with the Special Tax Administrator regarding such error. If following such consultation, the Special Tax Administrator determines that an error has occurred, the Special Tax Administrator may amend the amount of the Special Tax levied on

such Assessor's Parcel. If following such consultation and action, if any, the landowner believes such error still exists, such person may file a written notice with the City Clerk of the City appealing the amount of the Special Tax levied on such Assessor's Parcel. Upon the receipt of any such written notice, the City Clerk shall forward a copy of such notice to the City Finance Director, who shall either (1) refer the matter to the City's existing hearing board or officer for administrative appeals; or (2) establish as part of the proceedings and administration of the CFD, a special three-member Review/Appeal Committee. The Review/Appeal Committee may establish such procedures, as it deems necessary to undertake the review of any such appeal. The hearing board or officer or Review/Appeal Committee shall interpret this Rate and Method of Apportionment and make determinations relative to the annual administration of the Special Tax and any landowner appeals, as herein specified. The decision of the hearing board or Review/Appeal Committee shall be final and binding to all persons.

F. MANNER OF COLLECTION

Special Taxes levied pursuant to Section D above shall be collected in the same manner and at the same time as ordinary ad valorem property taxes, provided however that (i) the CFD may directly bill the Special Tax, and (ii) the CFD may collect Special Taxes at a different time or in a different manner if necessary to meet the financial obligations of the CFD or as otherwise determined appropriate by the City Council.

G. TERM OF SPECIAL TAX

Taxable Property in the CFD shall remain subject to the Special Tax in perpetuity or until the City Council takes appropriate actions to terminate the Special Tax pursuant to the Act.

RESOLUTION NO. 2025-12-R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HANFORD ADOPTING A
STATEMENT OF GOALS AND POLICIES FOR THE USE OF THE MELLO-ROOS
COMMUNITY FACILITIES ACT OF 1982

At a regular meeting of the City Council of the City of Hanford, duly called and held on May 20, 2025, at 7:00 p.m., it was moved by Council Member _____, and seconded by Council Member _____, and duly carried that the following resolutions be adopted:

WHEREAS, the City Council of the City of Hanford proposes to undertake proceedings pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, commencing with Section 53311 of the California Government Code (the "Act"), to form a community facilities district; and

WHEREAS, Section 53312.7(a) of the California Government Code provides that a local agency may initiate proceedings to establish a community facilities district pursuant to the Act only if it has first considered and adopted local goals and policies concerning the use of the Act; and

WHEREAS, attached hereto as Attachment A is a compilation of such goals and policies (the "Goals and Policies") in accordance with the requirements of Government Code Section 53312.7(a); and

WHEREAS, this City Council desires to adopt the Goals and Policies as the City's local goals and policies concerning the use of the Act;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hanford as follows:

Section 1. The City Council hereby adopts the Goals and Policies as the City's local goals and policies concerning the use of the Act.

Section 2. The City Manager is hereby authorized and directed to take any actions and do any things which the City Manager may deem necessary or desirable in order to accomplish the purposes of this Resolution and all such actions previously undertaken by the City Manager are hereby ratified.

Section 3. Effective Date. This resolution shall take effect upon its adoption.

PASSED, ADOPTED AND APPROVED at a regular meeting of the City Council of the City of Hanford duly called and held on the 20th day of May, 2025, by the following vote:

AYES: _____

NOES: _____

ABSTAIN: _____

ABSENT: _____

Lou Martinez
Mayor of the City of Hanford

ATTEST:

Natalie Corral
City Clerk

State of California)
County of Kings) ss
City of Hanford)

I, Natalie Corral, City Clerk of the City of Hanford, do hereby certify the foregoing Resolution was duly passed and adopted at a regular meeting of the City Council of the City of Hanford held on the 20th day of May, 2025.

Date: _____ City Clerk _____.

ATTACHMENT A
CITY OF HANFORD
STATEMENT OF GOALS AND POLICIES
CONCERNING USE OF THE MELLO-ROOS
COMMUNITY FACILITIES ACT OF 1982

I. INTRODUCTION

Section 53312.7(a) of the California Government Code requires that pursuant to the Mello-Roos Community Facilities Act of 1982 (the “Act”) the City of Hanford (the “City”) consider and adopt local goals and policies concerning the use of the Act prior to the initiation of proceedings to establish a new community facilities district (“CFD”) under the Act. The following goals and policies are intended to meet the minimum requirements of the Act, and may be amended or supplemented by the City Council of the City (the “City Council”) at any time.

The City will consider developer-initiated applications requesting the formation of a CFD pursuant to the Act and the issuance of bonds to finance the construction and/or acquisition of eligible public facilities. At the City’s discretion, and depending upon existing circumstances, in addition to the issuance of bonds to fund eligible public facilities, eligible community services may also be financed on an on-going basis through the levy of special taxes.

The City has adopted this document to set forth its goals and policies for the use of the Act pursuant to Section 53312.7 of the Act. In each and every circumstance, the decision as to whether or not the City will make use of the Act is a decision that will be made solely by the City. Nothing contained herein shall be construed as obligating the City to make use of the Act in any circumstance or as granting to any person any right to have the City make use of the Act in any circumstance.

II. GOALS

The City shall make the determination as to whether a proposed district shall proceed under the provisions of the Act. In selecting services and facilities to be financed, the City may finance any services or facilities permitted to be financed under the Act.

III. ELIGIBLE PUBLIC FACILITIES AND SERVICES

Generally, the improvements eligible to be financed by a CFD must have a useful life of at least five (5) years and must be owned by the City or another public agency. Subject to Section II hereof, the list of eligible public facilities include, but are not limited to, the types of facilities specified in Government Code section 53313.5, as it currently exists or may hereafter be amended.

The funding of public facilities to be owned and operated by public agencies other than the City shall be considered on a case-by-case basis. If the proposed financing is consistent with a public facilities financing plan approved by the City, or the proposed facilities are otherwise consistent with approved land use plans for the property, the City may consider entering into a joint

community facilities agreement or joint exercise of powers agreement in order to finance these facilities.

The City will consider on a case-by-case basis CFDs established for the provision of services eligible to be funded under the Act, including services to be provided by other public agencies. Eligible services are as specified in the Act, as it currently exists or may hereafter be amended.

IV. PRIORITIES FOR CFD FINANCING UNDER THE ACT

Priority for CFD financing shall be given to public facilities which: (a) are necessary for economic development, or (b) are otherwise incident to an economic development project. If appropriate, the City shall prepare a public facilities financing plan as a part of the specific plan or other land use document that identifies the public facilities required to serve a project, and the type of financing to be utilized for each facility. The eligibility of a facility for financing and the priority for the financing of facilities will be determined at the sole discretion of the City.

In general, none of the services authorized to be provided under the Act shall have priority over the others unless said services involve public health and safety which shall take priority. The eligibility of a service for financing and the priority for the financing of services will be determined at the sole discretion of the City.

V. CREDIT QUALITY REQUIREMENTS FOR CFD BOND ISSUES

It is the policy of the City to comply with all provisions of the Act including, but not limited to, Section 53345.8, as such Section may be amended from time to time. It is the goal of the City to conform, as nearly as practicable, to the California Debt and Investment Advisory Commission's Appraisal Standards for Land-Secured Financings, as such standards may be amended from time to time, provided, however, that this City Council may additionally amend such standards from time to time as it deems necessary and reasonable, in its own discretion, to provide needed public improvements within the City, while still accomplishing the goals set forth herein.

Unless otherwise specifically approved by the City Council as provided in Section 53345.8(b) or (c) of the Act, the district property value-to-lien ratio shall be at least three to one after calculating the value of the public facilities to be financed and considering any prior or pending special taxes or assessment liens. The City may require a higher value-to-lien ratio in its discretion, in consideration of current market and related conditions.

Property value may be based on either an appraisal or on assessed values as indicated on the County assessor's tax roll. The appraisal shall be based on standards promulgated by the State of California and otherwise determined applicable by City staff and consultants. The appraisal must be dated within three months of the date the bonds are issued.

Less than a three-to-one value to lien ratio (as described above), excessive tax delinquencies, a substantial amount of vacant land, or other factors may cause the City to disallow the sale of bonds or require credit enhancement prior to bond sale.

If the City requires letters of credit or other security, the credit enhancement shall be issued by an institution, in a form and upon terms and conditions satisfactory to the City. Any security required

to be provided by the applicant may be discharged by the City upon the opinion of a qualified appraiser, retained by the City, that a value-to-lien ratio of three to one has been attained per land use category, including any overlapping special assessment or special tax liens.

As an alternative to providing other security, the applicant may request that a portion of the bond proceeds be placed in escrow with a corporate agent in an amount sufficient to assure a value-to-lien ratio of at least three to one on the outstanding proceeds. The use of an escrow bond structure shall be in the sole discretion of the City.

The City may, at its option, require a financial feasibility report prior to the formation of the CFD if fifty percent or more of the land within the CFD is substantially undeveloped. The report shall be prepared by or at the direction of the City. All costs for preparing the report shall be borne by the applicant/developer. An estimate of the report cost shall be made prior to initiating the study and the applicant/developer shall deposit the cost prior to starting the report.

For new development, prior to the issuance of bonds, the applicant/developer must submit a financial plan which demonstrates to the City's satisfaction the applicant/developer's ability to pay all special taxes through build out of the project.

VI. DISCLOSURE REQUIREMENTS FOR PROSPECTIVE PROPERTY PURCHASERS

- A. Disclosure Requirements for Developers. Developers who are selling lots or parcels that are within a CFD shall provide disclosure notice to prospective purchasers that comply with all of the requirements set forth in Section 53341.5 of the Government Code, as it now exists or may hereafter be amended. The disclosure notice must be provided to prospective purchasers of property at or prior to the time the contract or deposit receipt for the purchase of property is executed. Developers shall keep an executed copy of each disclosure document as evidence that disclosure has been provided to all purchasers of property within a CFD.
- B. Disclosure Requirements for the Resale of Lots. Pursuant to Section 53340.2 of the Act, the City's Finance Department shall provide a notice of special taxes to sellers of property (other than developers), which will enable them to comply with their notice requirements under Section 1102.6 of the Civil Code. The City shall provide this notice within five working days of receiving a written request for the notice. A reasonable fee may be charged for providing the notice, not to exceed any maximum fee specified in the Act.

VII. EQUITY OF SPECIAL TAX FORMULAS AND MAXIMUM SPECIAL TAXES

The special tax formula shall be reasonable and equitable in allocating cost of public facilities and services to parcels within the CFD. Exemptions from the special tax may be given to parcels, which include but are not limited to, parcels which are publicly owned, are held by a property owners' association, are used for a public purpose such as open space or wetlands, are affected by public utility easements making impractical their utilization for other than the purposes set forth in the easements, or have insufficient value to support bonded indebtedness.

The maximum annual special tax, together with ad valorem property taxes, special assessments

and special taxes for an overlapping financing district, including such potential taxes and assessments relating to authorized but unissued debt of public entities other than the City and any other governmental taxes, fees, and charges secured by the property (collectively, the “Overlapping Debt Burden”), in relation to the expected assessed value of each parcel upon completion of the private improvements to the parcel is of great importance to the City in evaluating the proposed financing.

For residential parcels, the Overlapping Debt Burden shall not exceed two percent (2.0%) of the projected assessed value of each improved parcel within the district. As it pertains to commercial, industrial, or other parcels within the district, the City reserves the right to exceed the two percent (2.0%) limit if, in the City’s sole discretion, it is fiscally prudent. The City, in its sole discretion, may allow an annual escalation factor on parcels within a district.

In the event that a CFD issues debt, the special tax formulas shall provide for minimum special tax levels which satisfy the following: (a) 110 percent debt service coverage for all CFD bonded indebtedness (or such lower percentage determined by City’s financial advisor and underwriter to be fiscally prudent), (b) the reasonable and necessary annual administrative expenses of the CFD, and (c) amounts equal to the differences between expected earnings on any escrow fund and the interest payments due on bonds of the CFD. Additionally, the special tax formula may provide for the following: (a) any amounts required to establish or replenish any reserve fund established in association with the indebtedness of the CFD, (b) the accumulation of funds reasonably required for future debt service, (c) amounts equal to projected delinquencies of special tax payments, (d) the costs of remarketing, credit enhancement and liquidity facility fees, (e) the cost of services, (f) the cost of acquisition, construction, furnishing or equipping of facilities, (g) lease payments for existing or future facilities, (h) costs associated with the release of funds from an escrow account, and (i) any other costs or payments permitted by law. In structuring the special tax, projected annual interest earnings on bond reserve funds may not be included as revenue for purposes of the calculation.

The rate and method of apportionment of the special tax shall include a provision for a backup tax to protect against any changes in development that would result in insufficient special tax revenues to meet the debt service requirements of the district. Such backup tax shall be structured in such a manner that it shall not violate any provisions of the Act regarding cross-collateralization limitations for residential properties.

The City may retain a special tax consultant to prepare a report which: (a) recommends a special tax for the proposed CFD, and (b) evaluates the special tax proposed to determine its ability to adequately fund identified public facilities, City administrative costs, services (if applicable) and other related expenditures. Such analysis shall also address the resulting aggregate tax burden of all proposed special taxes plus existing special taxes, ad valorem taxes and assessments on the properties within the CFD.

VIII. APPRAISALS

Pursuant to the Act, property value may be based either on an appraisal or on full cash value as indicated on the County Assessor’s tax roll. The definitions, standards and assumptions to be used for appraisals shall be determined by City on a case-by-case basis, with input from City consultants and CFD applicants, and by reference to relevant materials and information promulgated by the

State of California, including the Appraisal Standards for Land-Secured Financings prepared by the California Debt and Investment Advisory Commission. In any event, the value-to-lien ratio shall be determined based upon an appraisal by an independent Member Appraisal Institute (“M.A.I.”) appraiser of the proposed CFD. The appraisal shall be coordinated by and under the direction of the City. All costs associated with the preparation of the appraisal report shall be paid by the entity requesting the establishment of the CFD through the advance deposit mechanism.

IX. CFD COST DEPOSITS AND REIMBURSEMENTS; APPLICATIONS

For applicant initiated CFDs the City shall not incur any non-reimbursable expenses for processing and administering CFDs. All City and consultant costs incurred in the evaluation of CFD applications and the establishment of CFDs will be paid by the entity requesting the establishment of the CFD by advance deposit which shall be in an amount not less than \$15,000.00 for application processing and other preliminary costs. The City shall determine the actual amount of the initial advance deposit. If additional funds are needed to off-set costs and expenses incurred by the City, the City shall make written demand upon the applicant for such funds. If the applicant fails to make any deposit of additional funds for the proceedings, the City may suspend all proceedings until receipt of such additional deposit. Expenses not chargeable to the CFD shall be directly borne by the applicant. An applicant shall not be entitled to reimbursement from bond proceeds, if any, for any of the following:

- Administrative or overhead expenses, financial consultant or legal fees incurred by an applicant for the formation of a special district (this limitation does not apply to amounts advanced by the applicant to the City).
- Land-use planning and subdivision costs and environmental review costs related to such land use planning and subdivision.
- Environmental impact studies unless off-site and directly related to the project.
- Construction loan interest.
- Costs, including but not limited to, land acquisition costs incurred prior to entering into a reimbursement or acquisition agreement or the adoption of a resolution of intention to form the district.
- Attorney’s fees related to the land use entitlement or subdivision process unless off-site and directly related to the project.
- On-site right-of-way and easements.
- Other overhead expenses incurred by the applicant/developer.

In the event a CFD is not formed due to City disapproval or abandonment, or due to applicant abandonment, or the CFD is formed and bonds are not issued for any reason or the expenditure of the special tax for ongoing City services is not authorized, the City will refund to applicant/developer any remaining unexpended and unobligated portion of advance deposits posted with the City, subject to the City’s prior and full reimbursement of all its direct and indirect costs. If the applicant/developer’s advance deposit to the City is not sufficient to reimburse the City for all of its direct and indirect costs, the City will require payment of the balance due by the applicant/developer for the difference. The City shall not accrue or pay any interest on any portion of the deposit refunded to the applicant or the costs and expenses reimbursed to the applicant. Neither the City nor the CFD shall be required to reimburse the applicant or property owner from any funds other than the proceeds of bonds issued by the CFD. Unless otherwise agreed to by the City, the City shall be entitled to pay any refund to the applicant/developer listed on the application form, irrespective of any changes in the ownership or composition of the applicant/developer.

In the event a district is formed for City services only, the applicant/developer shall be obligated to pay all expenses incurred by the City for the formation of the district. If a “service” district is not formed for any reason, the applicant/developer shall be entitled to any unused portion of the advance deposit.

X. APPLICATION PROCESS

The application form for a proposed CFD may be obtained from the City Clerk of the City. Completed applications shall be returned to the City Clerk and must be accompanied by a deposit in the amount determined by the City. A review committee, consisting of such City staff and consultants as determined by the City, will review the application for compliance with these goals and policies and will make a recommendation to the City Council as to whether or not to proceed with the proposed CFD.

The Council will either approve or deny the application. If approval is granted, the Council shall direct the City Manager to engage additional consultants, negotiate necessary contracts, and collect additional developer deposits, as necessary. The City Manager and City’s financing team shall submit all necessary documents and reports needed for the Council to either terminate proceedings or take action to form the CFD, call the election and issue bonds.

XI. RESPONSIBLE DEPARTMENT

The City’s Finance Department, which is located at 315 N. Douty St., Hanford, CA 93230 · (the “Finance Department”), is designated as the department of the City responsible for: (i) preparing the annual roll of special tax obligations with respect to any CFD; (ii) providing information to interested persons regarding the current and estimated future tax liability of owners or purchasers of real property subject to the special tax lien; and (iii) furnishing notices of special tax as required by applicable law.

Subject to the policies of the City, and as permitted by applicable law, the Finance Department may obtain the assistance of a qualified consultant to perform any of the duties set forth above, and to charge the cost of such consultant to the administrative costs of the CFD.

XII. USE OF CONSULTANTS

The City shall select all consultants as it deems necessary for the formation of the CFD or the issuance of bonds, including the underwriter(s), bond counsel, financial advisor, appraiser, absorption consultant, and the special tax consultant. Prior consent of the applicant shall not be required in the determination by the City of the consulting and financing team.

An applicant/developer may retain its own consultants for its own benefit, but will work through those consultants hired by the City. If the developer/applicant retains its own consultants, all costs associated therewith shall be borne by the developer/applicant, without reimbursement from bond proceeds unless otherwise agreed to by the City.

XIII. TRANSPARENCY AND NOTIFICATION

The City will take the following steps to ensure that prospective property purchasers are fully informed about their taxpaying obligations imposed under applicable laws:

1. Conduct all proceedings in the manner required by the Ralph M. Brown Act (Section 54950 and following of the California Government Code);
2. Cause a map of the boundaries of any proposed district to be recorded, pursuant to Section 3111 of the California Streets and Highways Code, in the Office of the Kings County Recorder within 15 days following the adoption of a resolution of intention to form that District, pursuant to Section 53321 of the Act;
3. It will give notice, pursuant to applicable laws, prior to holding any public hearing on the establishment of a district;
4. It will record a notice of special tax lien, in the form specified by Section 3114.5 of the California Streets and Highways Code, within 15 days of the City Council's determination that the requisite number of voters are in favor of the levy of a special tax in connection with a district. Such notice will include, among other information:
 - i. A description of the rate, method of apportionment, and manner of collection of the authorized special tax;
 - ii. Information about the conditions under which the obligation to pay the special tax may be prepaid and permanently satisfied and the lien of the special tax canceled;
 - iii. The name(s) of the owner(s) and the assessor's tax parcel number(s) of the real property included within the community facilities district and not exempt from the special tax; and
 - iv. The name, address and telephone number of the Finance Department, so that the Finance Department may be contacted to obtain further information concerning the current and estimated future tax liability of owners or purchasers of real property subject to the special tax lien.
5. It will, through the Finance Department, furnish a notice of special tax, in the form required by law to any individual requesting the notice or any owner of property subject to a special tax levied by the City within five working days of a request for such notice. The City may charge a reasonable fee for this service, not to exceed \$10.00 or other amount established by the City Council.

XIV. EXCEPTIONS TO THESE POLICIES

The City may, in its discretion and to the extent permitted by law, waive any of the policies set forth herein in particular cases.

XV. MODIFICATION OF THESE POLICIES

The City Council reserves the right to modify or amend these Goals and Policies at any time and from time to time by resolution.

Certification

I, Natalie Corral, City Clerk of the City of Hanford, certify that this is a true and correct copy of the Goals and Policies for Mello-Roos Community Facilities District financings adopted on May 20, 2025 by Resolution No. 2025-__ of the City Council of the City of Hanford.

Natalie Corral, City Clerk

Date:_____



AGENDA STAFF REPORT

MEETING DATE: 5/20/2025

AGENDA SECTION: CONSENT CALENDAR

SUBJECT:

Authorization for the City Manager to enter into a contract amendment with Lechowicz & Tseng (L&T) in the amount of \$82,020 to perform Utility Rate Studies for the purpose of updating the City's Wastewater and Storm Drain Fees and approve an appropriation of \$39,698 and \$54,625 from the Wastewater and Storm Drain Funds, respectively.

RECOMMENDATION:

Recommendation:

Staff recommends that the City Council:

1. Authorize the City Manager to enter into a contract amendment with Lechowicz & Tseng (L&T) in a amount of \$82,020 to perform Utility Rate Studies for Wastewater and Storm Drain Fees and charged to those Funds in the amounts of \$34,520 and \$47,500, respectively; and
2. Authorize an appropriation of \$39,968 from Fund 0362 (WWFT/Sewer) which includes a 15% contingency of \$5,178 and appropriation of \$54,625 from Fund 0359 (Storm Drain), which includes a 15% contingency of \$7,125 to fund the cost the Studies.

Recommended Motion:

1. I move to authorize the City Manager Authorize the City Manager to enter into a contract amendment with Lechowicz & Tseng (L&T) to perform Utility Rate Studies for the purpose of updating the City's Wastewater and Storm Drain Fees in the amount of \$34,520 and \$47,500, respectively; and
2. Authorize an appropriation of \$39,968 from Fund 0362 (WWFT/Sewer) and an appropriation of \$54,625 from Fund 0359 (Storm Drain) to fund the cost the Studies.

BACKGROUND:

With the exception of the Storm Drain Fees, Utility Rate Fees were last updated and adopted in February 2024. This item will focus on updating the Wastewater Fees and introduces a "new" and updated Storm Drain Fee.

The wastewater and storm drain utilities rely entirely on rate revenues to fund operations. Rates are based on a comprehensive cost-of-service study to ensure that utility rates pay for increasing operating and maintenance expenses, debt service payments, capital projects, and emergency reserves. The wastewater and storm drain operations are not funded by property tax or any other tax

revenue.

Wastewater:

An update to the Wastewater Fee is necessary to fund an upgrade and improvement to the Wastewater Treatment Facility (WWFT), whose costs were not totally known at the time of the last fee update. These improvements are the Solar/WWFT Project involving Engie Energy Services, last presented to City Council on April 1, 2025. Scope and costs are still being reviewed, including the agreement with Engie to award the design and construction of the project. This is the first cost component to updating wastewater fees.

Second, fees will also be updated to reflect sewer deficiencies identified in the current Sewer Master Plan update. Though Master Plans typically identify projects funded by Development Impact Fees, they also identify project needs having a cost share by existing users.

Development Impact Fees are not applicable to offset costs for the WWFT improvements since the scope of work is to address current plant deficiencies. The facility is rated at a 8.0MGD processing capacity but half the plant has exceeded its useful service life, is energy deficient, and operating at a diminished capacity

Storm Drain:

The purpose of this Rate Study is to also establish a new updated Storm Drain Fee. This fee, similar to other utility fees, will solely support storm drain infrastructure operations, water quality permit compliance, repairs, maintenance, and improvement costs. The Fee is needed due to current Storm Drain Fund revenues are insufficient to cover deferred maintenance costs, capital improvements, and compliance with the State's mandated NPDES Permit (National Pollution Discharge Elimination System).

The Storm Drain Fund has been in arrears (and not changed) for many years and as a result, the City has needed to limit capital expenditures and keep operations and maintenance activities to a less than desirable level of service, mostly responding to storm-related emergencies. The 2017 Storm Drain Master Plan identified \$6.3M in deficiencies. The NPDES Permit requires implementation of 11- key elements for which the City has yet fully complied with. The introduction of these elements was a major change in the NPDES Permit re-written in 2013. The master plan is currently being updated and will include an updated list of project deficiencies and costs attributable to the Storm Drain Fee including estimated costs for NPDES Permit related activities.

Unlike the Water or Sewer Fee, the lack of updated fees post Prop 218, is a challenge to many cities throughout the state. This has been further compounded by growing regulation surrounding the NPDES permit. Proposition 218 requires that jurisdictions obtain voter approval (by a majority vote) for new or increased property related fees, unless those fees are for sewer, water or refuse collection services. Fees associated with sewer, water and refuse collection services can be enacted through a majority protest process. Storm Systems, despite legal clarification introduced by SB231 in 2017 to include Storm Drains under the "Sewer" terminology under Prop 218, continues to be treated differently than sewer, water and refuse fees, requiring a majority approval vote from property owners prior to the implementation or update of fees. Though SB231 was intended to assist cities in the funding of Stormwater Programs, the Howard Jarvis Taxpayers Association and others argue the validity of SB 231 and threaten to challenge any city that attempts Storm Drain Fees via the SB231 approach.

MS4/NPDES:

The storm drain infrastructure or Municipal Separate Storm Sewer System (MS4) captures rainfall and urban runoff from surface streets and disposes of the accumulated runoff in drainage basins throughout the City. The MS4 may also have direct discharge into waterways or sloughs bypassing draining into a basin.

The MS4 primarily functions to provide flood control protection, however all conveyances are ultimately discharged into a waterway or basin that percolate into groundwater; thus the requirement to implement water quality standards as mandated by the Clean Water Act.

Operation of the City's MS4 is regulated by the State Water Resources Control Board's NPDES Permit Program. The NPDES Program establishes strict water quality standards that regulate the removal of pollutants from stormwater and/or urban runoff (non-stormwater) that's captured and conveyed by the City's MS4. Each jurisdiction operating an MS4 is subject to comply with the NPDES Permit requirements.

It is anticipated that the proposed storm drain fee(s) will be based on land use type and parcel size as these parameters more closely reflect how customers generate stormwater runoff and rely on the service from the City's storm drain system(MS4).

Scope:

A copy of L&T's proposal is included in this report. The scope of work will be mainly comprised of the following:

- Data Gathering & Project Kickoff
- Financial Plan
- Rate Design and Billing
- Reports and Prop 218 Notice
- Meetings and Presentations; and
- Balloting

L&T will be coordinating with Staff and the City's Financial Consultant, NHA Advisors, in the development of financial plans to support the development of a Rate Plan for each the utilities described herein. The Storm Drain Study will require additional effort for Prop 218 noticing, outreach, public meetings, and balloting process.

Schedule:

L&T estimates an approximate one-year project duration through rate implementation (pending voter approval) for the storm drain due to the lengthier Prop 218 process. \The wastewater is anticipated to be slighter shorter in duration.

FISCAL IMPACT:

All costs associated with the rate study will be borne by the enterprise funds and will have no impact on the general fund.

L&T submitted a fee estimate in the amount of \$82,020 for the work associated with the Storm Drain and Wastewater Utility Rate Studies. An appropriation of \$39,968 from Fund 0362 (WWFT/Sewer) and appropriation of \$54,625 from Fund 0359 (Storm Drain), is recommended to fund the Studies. A 15% contingency has been incorporated into the appropriation to account for added scope or

changes.

Any unspent funds following the completion of the project will be returned to the originating funds.

ATTACHMENTS:

1. L&T's Scope & Budget for Hanford Sewer 2025 (2.18.25)
2. L&T's Scope & Budget for Hanford Storm Drain 2025 (2.18.25)

Chris Tavarez, Finance Director
315 N Douty St
City of Hanford
559-585-2506
ctavarez@hanfordca.gov

February 18, 2025,

Lechowicz & Tseng Municipal Consultants (L&T) enjoyed working with the City of Hanford (City) in 2023 on the Water, Sewer, and Storm Drain Utility Rate Studies and appreciate the potential opportunity to work with the City again. We understand that the City is contemplating funding \$50 million in sewer capital improvement projects that were not included in L&T's prior rate study. We propose to update the sewer cost of service to raise funds to cover new projects and assist the City with the Proposition 218 public notification process. Because our work was relatively recent, we expect that rate structure or rate design changes are not needed and our focus will be to increase funding for projects.

Scope of Services for a Sewer Rate Study 2025 Update

Provided below is L&T's proposed list of tasks for the Sewer Rate Study 2025 Update for the City of Hanford. We remain flexible to add or subtract tasks to meet the City's needs and adjust the project budget accordingly.

- 1) *Data Gathering & Project Kickoff*: To begin the rate update, L&T will conduct a virtual kickoff meeting with the project team (potentially consisting of City staff, engineering consultants, the financing team, and L&T). We will gather information to determine the health of the Sewer Utility since our work in 2023 and to identify capital improvement costs, timing, and any identified funding sources.
- 2) *Financial Plan*: Development of the financial plan is a key task for this sewer rate study update. We will review our prior cash flow and work with City staff to identify any operating cost increases. L&T will provide up to three funding alternatives for the new capital improvement projects. Our cash flow alternatives will illustrate the impacts of each scenario on the Sewer Utility's debt service coverage, reserve balance, and typical customer bills. As needed, we will work with the City to add or subtract projects to mitigate bill impacts.
- 3) *Rate Design*: L&T conducted a detailed review of the City's rate structure during our prior study. For this update, we propose minimal updates to reflect wastewater flows over the past few years, to increase funding for capital projects, and to provide a rate plan for FY2025/26 through FY2029/30. We will also prepare an updated rate survey comparing the proposed bills to the rates of other local utility systems.
- 4) *Draft and Final Reports*: Prepare a draft report explaining alternatives, documenting costs, and calculating full-cost rates. The draft will be revised as directed and resubmitted as the final report.

L&T will also draft outreach materials for customers such as newsletters, FAQs, and the Proposition 218 public hearing notice.

- 5) Meetings & Presentations: L&T's proposal includes four (4) in-person meetings. A sample meeting schedule could include: one (1) presentation of preliminary findings to the City Council, one (1) presentation of the final recommendations to the City Council, one (1) public outreach workshop, and one (1) meeting to attend the Proposition 218 public hearing. In addition, we will conduct virtual progress meetings with staff (likely 4 meetings) to review intermediate drafts. L&T will prepare PowerPoint files and accompanying documents in advance for project team review and inclusion with meeting materials.

Staff Assignment

L&T commits to providing the same staff assignments for this rate study update as the prior study. Alison Lechowicz will be the principal-in-charge and lead financial analyst on this assignment. She will be assisted by staff analyst Sophia Mills. Principal Catherine Tseng will serve as a substitute for Ms. Lechowicz, if needed.

Availability and Fees

1. L&T is prepared to begin work upon your authorization to proceed. Our tentative schedule is listed below. We will work with the City to finalize the project schedule.
 - Contract approval and initiation (March 2025)
 - Data gathering and project kickoff (March/April 2025)
 - Draft financing scenarios provided and finalized (May to July 2025)
 - Financing options and draft rate plans presented to City Council (August 2025)
 - Draft and Final reports reflecting City Council's preferred option submitted (September to October 2025)
 - Initiate the Proposition 218 process and assist the City with outreach (October to December 2025)
 - Attend the Proposition 218 hearing (December 2025)
 - New rates adopted by January 1, 2026
2. The billing rate for firm principals Alison Lechowicz and Catherine Tseng is \$210/hr, the billing rate for Sophia Mills, Financial Analyst II, is \$140/hr and the billing rate for a Financial Analyst I is \$110/hr.
3. L&T's prior rate study with the City was completed under-budget and has about \$8,882 in unspent funds. L&T proposes to apply 50% of these funds (\$4,441) to the Sewer Rate Study 2025 Update. To complete the scope of work described in this proposal, L&T proposes a budget amendment of \$30,079 for staff time and direct expenses. This budget includes four (4) in-person meetings (see next page). The total Sewer Rate Study 2025 Update proposed budget is \$34,520.

PROJECT TASKS	HOURS		Total	DIRECT EXPENSES [1]	BUDGET
	Lechowicz Project Mgr \$210/hour	Mills Financial Analyst II \$140/hour			
1. Data Gathering & Project Kickoff	6	6	12		\$2,100
2. Financial Plan	42	30	72		\$13,020
3. Rate Design	8	10	18		\$3,080
4. Draft and Final Reports	20	16	36		\$6,440
5. Meetings & Presentations	32	14	46	\$1,200	\$9,880
Budget Subtotal	108	76	184	\$1,200	\$34,520
Less 50% of remaining contract amount of \$8,882 [2]					(\$4,441)
PROJECT BUDGET INCREASE					\$30,079

1 - Travel for four (4) in-person meetings

2 - L&T proposes that 50% of the remaining budget be assigned to the sewer rate study update and 50% be assigned to the storm drain rate study update

Lechowicz & Tseng would very much like to work for the City of Hanford on this assignment and hope that this proposal will constitute a suitable basis for our selection.

Very truly yours,
LECHOWICZ & TSENG MUNICIPAL CONSULTANTS



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Chris Tavaréz, Finance Director
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City of Hanford
559-585-2506
ctavarez@hanfordca.gov

February 18, 2025,

Lechowicz & Tseng Municipal Consultants (L&T) enjoyed working with the City of Hanford (City) in 2023 on the Water, Sewer, and Storm Drain Utility Rate Studies and appreciate the potential opportunity to work with the City again. Our 2023 storm drain rate plan was ultimately unable to be adopted due to legal uncertainty regarding Proposition 218 procedures. For this 2025 rate study update, we propose to 1) update the cost of service, 2) extend the rate plan to FY2025/26 through FY2029/30, and 3) assist the City with a protest hearing followed by storm drain balloting. L&T has the capacity to provide start-to-finish balloting including aggregating a landowner mailing list and printing and mailing ballots each with a unique barcode to facilitate tabulation. L&T conducted storm drain balloting for the City of Kerman, assessment balloting for the South Fork Kings Groundwater Sustainability Agency, and standby fee balloting for the Biggs-West Gridley Water District.

Scope of Services for a Sewer Rate Study 2025 Update

Provided below is L&T's proposed list of tasks for the Storm Drain Rate Study 2025 Update for the City of Hanford. We remain flexible to add or subtract tasks to meet the City's needs and adjust the project budget accordingly.

- 1) **Data Gathering & Project Kickoff:** To begin the project, L&T will conduct a virtual kickoff meeting with the project team (potentially consisting of City staff, engineering consultants, and L&T). We will gather information to determine the health of the Storm Drain Utility since our work in 2023.
- 2) **Financial Plan:** L&T will update our cash flow for the Storm Drain Utility for years FY2025/26 through FY2029/30. We will coordinate with the City to include any additional capital improvement needs.
- 3) **Rate Design & Billing:** Our prior study recommended that the City bill customers for storm drain service based on parcel size and land use. In some cases, the City's utility billing addresses did not match Kings County's list of parcel addresses. For this 2025 rate study, additional data entry work or potentially GIS work will be needed to match addresses. Another potential option is to remove storm drain fees from the City's monthly utility bill and instead bill for service on the annual property tax roll. For this task, L&T will update the 5-year storm drain rate plan and provide the schedule of fees proposed to be charged to each parcel or utility billing account. We will also prepare an updated rate survey comparing the proposed bills to the rates of other local utility systems.
- 4) **Reports and Prop 218 Notice:** Prepare a draft report explaining alternatives, documenting costs, and calculating full-cost rates. The draft will be revised as directed and resubmitted as the final report.

For storm drain rates, the adoption process is two-fold. First the City must conduct a protest hearing. L&T will also draft outreach materials for customers such as newsletters, FAQs, and the Proposition 218 protest public hearing notice. Task 6 below describes work needed to complete the rate adoption process via affirmative balloting.

- 5) Meetings & Presentations: L&T's proposal includes four (4) in-person meetings. A sample meeting schedule could include: one (1) presentation of preliminary findings to the City Council, one (1) presentation of the final recommendations to the City Council, one (1) public outreach workshop, and one (1) meeting to attend the Proposition 218 protest hearing. In addition, we will conduct virtual progress meetings with staff (likely 4 meetings) to review intermediate drafts. L&T will prepare PowerPoint files and accompanying documents in advance for project team review and inclusion with meeting materials.
- 6) Balloting: Absent a majority Proposition 218 protest as described in Task 4, the City can proceed with storm drain balloting. If desired, L&T can develop the balloting system and coordinate the printing and mailing of ballots. Each landowner will receive a ballot with a unique barcode that L&T will scan to validate the ballot and tabulate the results. This task includes one (1) in-person meeting (in addition to those listed above) to scan the ballots and report the results to City Council. L&T will provide the City with a brief summary memorandum (i.e. number of yes and no votes and the results of the election).

Staff Assignment

L&T commits to providing the same staff assignments for this rate study update as the prior study. Alison Lechowicz will be the principal-in-charge and lead financial analyst on this assignment. She will be assisted by staff analyst Sophia Mills. Principal Catherine Tseng will serve as a substitute for Ms. Lechowicz, if needed.

Availability and Fees

- I. L&T is prepared to begin work upon your authorization to proceed. Our tentative schedule is listed below. We will work with the City to finalize the project schedule.
 - Contract approval and initiation (March 2025)
 - Data gathering and project kickoff (April 2025)
 - Draft rate plan and customer/landowner roll finalized (May to July 2025)
 - Cash flow options and draft rate plans presented to City Council (August 2025)
 - Draft and Final reports reflecting City Council's preferred option submitted (September to October 2025)
 - Initiate the Proposition 218 process and assist the City with outreach (October to December 2025)
 - Attend the Proposition 218 hearing (December 2025)
 - Finalize the ballot document, conduct legal review, and print and mail ballots (early January 2026)
 - Collect and tabulate ballots a minimum of 45 days later (March 2026); provide a summary memorandum of the election results
 - Pending voter approval, new rates can be implemented April 2026 OR submitted for billing on the property tax roll in August 2026.

2. The billing rate for firm principals Alison Lechowicz and Catherine Tseng is \$210/hr, the billing rate for Sophia Mills, Financial Analyst II, is \$140/hr and the billing rate for a Financial Analyst I is \$110/hr.
3. L&T's prior rate study with the City was completed under-budget and has about \$8,882 in unspent funds. L&T proposes to apply 50% of these funds (\$4,441) to the Storm Drain Rate Study 2025 Update. To complete the scope of work described in this proposal, L&T proposes a budget amendment of \$29,379 for staff time and direct expenses. This budget includes four (4) in-person meetings.

PROJECT TASKS	HOURS			DIRECT EXPENSES [1]	BUDGET
	Lechowicz Project Mgr \$210/hour	Mills Financial Analyst II \$140/hour	Total		
1. Data Gathering & Project Kickoff	6	6	12		\$2,100
2. Financial Plan	16	12	28		\$5,040
3. Rate Design & Billing	28	42	70		\$11,760
4. Reports & Prop 218 Notice	16	12	28		\$5,040
5. Meetings & Presentations	32	14	46	\$1,200	\$9,880
Budget Subtotal	98	86	184	\$1,200	\$33,820
Less 50% of remaining contract amount of \$8,882 [2]					(\$4,441)
PROJECT BUDGET INCREASE					\$29,379

1 - Travel for four (4) in-person meetings

2 - L&T proposes that 50% of the remaining budget be assigned to the storm drain rate study update and 50% be assigned to the sewer rate study update

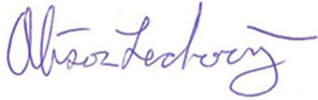
For Optional Task 6: Balloting, L&T proposes a budget of \$13,680 for staff time related to drafting the ballot document, aggregating the mailing list/voter list, setting up a barcode scanning system, and attending a meeting to tabulate the votes and travel expenses. Vote tabulation may require L&T staff to stay overnight in Hanford to complete the process. The estimate below does not include printing costs which can be bid separately via L&T's preferred printing vendor or another vendor of the City's choosing.

OPTIONAL TASK 6: BALLOTING	HOURS			Total	DIRECT EXPENSES	BUDGET
	Lechowicz Project Mgr \$210/hour	Mills Financial Analyst II \$140/hour	TBD Financial Analyst I \$110/hour			
A. Legal Review & Draft Ballot Doc	4	4	0	8		\$1,400
B. Mailing List & Barcode Scanning System	16	12	0	28		\$5,040
C. Printing & Mailing	4	2	0	6	***	\$1,120
D. Ballot Tabulation & Summary Memo	12	12	12	36	\$600	\$6,120
PROJECT BUDGET INCREASE	36	30	12	78	\$600	\$13,680

*** Printing and mailing costs are dependent on specifications to be determined by the City such as color or black and white, single-sided or double-sided printing, providing a return envelope with postage, etc. Printing and mailing costs will be a direct pass-through from an outside vendor.

Lechowicz & Tseng would very much like to work for the City of Hanford on this assignment and hope that this proposal will constitute a suitable basis for our selection.

Very truly yours,
LECHOWICZ & TSENG MUNICIPAL CONSULTANTS



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Alameda, CA 94501
(510) 545-3182
alison@LTmuniconsultants.com



AGENDA STAFF REPORT

MEETING DATE: 5/20/2025

AGENDA SECTION: CONSENT CALENDAR

SUBJECT:

Authorization to execute an Agreement for Professional Services with InfoSend, Inc. for approximately \$183,600 annually for utility billing print and mail services for a term of three years with option to renew for two additional one-year terms.

RECOMMENDATION:

Recommendation: That the City Council, by motion, authorize the City Manager to execute an Agreement for Professional Services with InfoSend, Inc. (InfoSend) for approximately \$183,600 annually for utility billing print and mail services.

Recommended Motion: I move to authorize the City Manager to execute an Agreement for Professional Services with InfoSend for approximately \$183,600 annually for utility billing print and mail services.

BACKGROUND:

The City issued a Request for Proposal 2025-11 issued January 30, 2025, and closed February 27, 2025, for utility billing print and mail services. A total of nine proposals were received and scored by an evaluation committee.

In accordance with the City's Purchasing Policy and best practices for competitive bidding for transparency and fairness, staff issued this RFP for utility billing mailing services. This process often leads to cost savings and may uncover improved technologies or service efficiencies, such as faster delivery, better integration with billing systems, or enhanced electronic billing options. Additionally, issuing an RFP provides an opportunity to evaluate the current vendor's performance against industry standards and competitors, ensuring the City is receiving the best value and service. The current vendor, Pre Sort Center of Stockton Inc., has been the City's vendor for over 5 years and has provided responsive service.

A list of the proposers is below:

Etech-360, Inc. (Newport Beach, CA)

InfoSend, Inc. (Anaheim, CA)

Inland Presort & Mailing Services (Redlands, CA)

Lineage Connect (Kansas City, MO)

Moonlight BPO (Bend, OR)

OneSource (Chicago, IL)

QuestMark Information Management, Inc. (Houston, TX)

The Dot Corp (Irvine, CA)

UBEO Business Services (Pleasanton, CA)

InfoSend, located in Anaheim, CA, was identified as the top scorer and staff commenced discussion with InfoSend on a final scope of work based on the needs of the City. InfoSend will provide data processing, printing and mailing services for approximately 20,000 monthly utility bills and 3,000 delinquent bills per month. The service consists of processing data, printing documents, mail preparation, applying postage (where applicable) and sending via the United States Postal Service. Document types include but are not limited to bills, postcards and letters. In addition, InfoSend will print and store the City's envelopes used in the utility billing process.

The InfoSend solution is a complete, proven technology practice that includes print/finish/mail services, and an enhanced print and delivery process. InfoSend provides unequalled technical support, based on proven experience and significant investment in staff and R&D roadmap.

Key Advantages of InfoSend:

- Company culture prioritizes client satisfaction, leading to the industry's best client retention and satisfaction rate.
- Over 220 employees across multiple states, with high employee retention ensuring clients are handled with consistent knowledge and care.
- Wholly owned and operated out of 5 regional production facilities. We never use subcontractors to sub-excess printing volume out to other vendors.
- No need to order preprinted stock, due to our full-color duplex variable printing capabilities and customer-targeted messaging.
- We manufacture our own #10 outgoing and #9 return envelopes
- Capacity to handle both high-volume and low-volume, specialized print and mailing requests with fast turn-around times.
- PCI DSS Level 1 Compliant and SOC 2 Type I & II Audited as well as other regulatory compliance.

InfoSend has a proven track record of providing these services to other cities such as Los Banos, Tulare, Chino, Simi Valley and Wasco.

The City's cost is slightly more (annual current cost of \$175,000 compared to the new cost of \$183,600) than with the current vendor, but in exchange, the City will receive superior service, quicker turnaround, higher quality, and more reliable delivery. In addition, InfoSend has already made recommendations that will not only increase efficiency but have the potential to reduce costs over the long term.

FISCAL IMPACT:

If approved, a postage deposit of approximately \$37,600 is required. In addition, an annual cost of approximately \$183,600 for services provided. These costs are paid proportionately by the City's utility funds (water, sewer, refuse and storm drain) and included in utility rates, and any special mailings paid for by other funds as may be necessary.

ATTACHMENTS:

None



AGENDA STAFF REPORT

MEETING DATE: 5/20/2025

AGENDA SECTION: CONSENT CALENDAR

SUBJECT:

Acceptance and authorization for staff to File the City of Hanford's Quarterly Investment Portfolio and Transactions Reports as of 03/31/25

RECOMMENDATION: That the City Council accept and authorize staff to file the City of Hanford's Quarterly Investment Portfolio and Transactions Report as of 03/31/25.

RECOMMENDED MOTION: I move that the City Council accept and authorize staff to file the City of Hanford's Quarterly Investment Portfolio and Transactions Report as of 03/31/25.

BACKGROUND:

Quarterly Investment Report

The City has approximately \$140 million in investments and cash, **across all funds**, as of 03/31/25.

Recent Activity

The City actively maintains its Wells Fargo cash accounts at a minimum of \$3 million. Meeder, the City's portfolio manager, has continued to re-invest as securities have matured. In January, the City transferred a large County tax payment of approximately \$10 million into the Local Government Investment Pool CLASS. The portfolio is well diversified and positioned to perform well in a potentially cutting rate environment.

Current Investment Environment. The Federal Reserve lowered the federal funds rate three times in late 2024 (a total of approx. 1%) with the last one being a drop of 0.25% or 25 basis points in December with a target range of 4.25% to 4.50%. In 2025, interest rates have held steady during the first three of eight scheduled decisions. With the uncertainty of how the tariffs and other policies will impact the US economy it is expected that the Feds will not cut rates until July or September awaiting more solid economic data.

The 10-year Treasury Note interest rate ended the quarter at approx 4.15% which was a drop from last quarter ending at approx 4.57%. At the same time last year, the rate was only slightly higher at approximately 4.20%.

Future Actions

The City's portfolio will be actively managed and re-invested as securities mature. As idle cash is available, the City will deposit to the US Bank money market account to be re-invested by Meeder. With the anticipated rate cuts coming this year, investing in securities will provide a better return by locking in the higher rates over longer terms of 3-5 yrs. Meeder provides Staff with in depth quarterly

reviews and timely economic updates as available.

Summary

The primary purpose of the City's cash is to provide residents of Hanford with services. In order to maximize the earnings potential on the City's idle cash, the City utilizes Meeder to actively monitor the portfolio and purchase low-risk investments which will provide a higher return versus allowing the cash to be held in savings accounts earning little to no interest. Additionally, idle cash is also held with government pools, including the Local Agency Investment Fund (LAIF), Tulare County Investment Pool and CLASS. It is the policy of the City to invest public funds in a manner that will provide a high investment return with a high level of security (low risk) while meeting the daily cash flow demands of the entity and conforming to all state and local statutes governing the investment of public funds.

FISCAL IMPACT:

This item is informational. Investing the City's cash will generate continual interest earnings on the investment portfolio.

ATTACHMENTS:

1. Balance Sheet by Position 03.31.25
2. Transactions Detail 01.01.25-03.31.25
3. Treasurer's Report 03.31.25



Report: Balance Sheet by Position
Account: City of Hanford (446861)
As of: 03/31/2025

Identifier	Security Description	Original Units	Current Units	Currency	Asset Type	Original Cost	Matures	Book Value	Market Value
CCYUSD	US DOLLAR	1,989.65	1,989.65	USD	Receivable	1,989.65	03/31/2025	1,989.65	1,989.65
4496261892	Wells Fargo Commercial Checking	255,163.60	255,163.60	USD	Bank Deposits	255,163.60	---	255,163.60	255,163.60
4496895186	Wells Fargo Bank	2,252.00	2,252.00	USD	Bank Deposits	2,252.00	---	2,252.00	2,252.00
7248MEED	UMPQUA Bank	4,061,040.42	4,061,040.42	USD	Bank Deposits	4,061,040.42	---	4,061,040.42	4,061,040.42
31846V567	FIRST AMER:GVT OBLG;Z	1,961,823.52	1,961,823.52	USD	Money Market Funds	1,961,823.52	---	1,961,823.52	1,961,823.52
4496895186A	Wells Fargo Stagecoach Sweep	9,916,865.00	9,916,865.00	USD	Money Market Funds	9,916,865.00	---	9,916,865.00	9,916,865.00
CACCLASS	CALIFORNIA CLASS	29,368,826.12	29,368,826.12	USD	LGIP	29,368,826.12	---	29,368,826.12	29,368,826.12
TCIP	TCIP	1,169,435.85	1,169,435.85	USD	LGIP	1,169,435.85	---	1,169,435.85	1,169,435.85
16144BAD0	CAOT-241-A4	1,000,000.00	1,000,000.00	USD	Asset-Backed Securities	1,012,539.06	10/25/2029	1,012,539.06	1,019,416.43
437918AC9	HONDO-241-A3	1,750,000.00	1,750,000.00	USD	Asset-Backed Securities	1,770,029.30	08/15/2028	1,770,029.30	1,767,062.82
89238DAD0	TART-24A-A3	1,437,000.00	1,437,000.00	USD	Asset-Backed Securities	1,444,465.66	10/16/2028	1,444,465.66	1,444,644.96
89240JAD3	TART-25A-A3	1,000,000.00	1,000,000.00	USD	Asset-Backed Securities	999,959.90	08/15/2029	999,959.90	1,006,375.44
09659BRE2	BNP PARIBAS NY 04/14/25	1,500,000.00	1,500,000.00	USD	Commercial Paper	1,478,084.16	04/14/2025	1,478,084.16	1,497,605.83
09659BYE4	BNP PARIBAS NY 11/14/25	1,575,000.00	1,575,000.00	USD	Commercial Paper	1,523,923.62	11/14/2025	1,523,923.62	1,531,898.37
53948AZ87	LLOYDS BK NY BR 12/08/25	2,255,000.00	2,255,000.00	USD	Commercial Paper	2,184,884.54	12/08/2025	2,184,884.54	2,188,337.20
63873JS92	NATIXIS NY 05/09/25	1,000,000.00	1,000,000.00	USD	Commercial Paper	964,900.00	05/09/2025	964,900.00	995,060.00
023135CG9	AMAZON.COM 3.450 04/13/29 '29	1,500,000.00	1,500,000.00	USD	Corporate Bonds	1,446,375.00	04/13/2029	1,446,375.00	1,462,545.00
037833ET3	APPLE 4.000 05/10/28 '28	1,500,000.00	1,500,000.00	USD	Corporate Bonds	1,496,805.00	05/10/2028	1,496,805.00	1,499,790.00
06406FAE3	BONY MELLON 2.450 08/17/26 '26 MTN	2,183,000.00	2,183,000.00	USD	Corporate Bonds	2,095,898.30	08/17/2026	2,095,898.30	2,130,302.38
06406RAN7	BONY MELLON 1.600 04/24/25 '25 MTN	1,000,000.00	1,000,000.00	USD	Corporate Bonds	1,018,368.00	04/24/2025	1,018,368.00	998,030.00
166756AR7	CHEVRON USA 3.850 01/15/28 '27	1,500,000.00	1,500,000.00	USD	Corporate Bonds	1,481,790.00	01/15/2028	1,481,790.00	1,491,480.00
191216DJ6	COCA-COLA 1.500 03/05/28	1,500,000.00	1,500,000.00	USD	Corporate Bonds	1,368,090.00	03/05/2028	1,368,090.00	1,394,505.00
30303M8G0	META PLATFORMS 3.500 08/15/27 '27	1,500,000.00	1,500,000.00	USD	Corporate Bonds	1,465,755.00	08/15/2027	1,465,755.00	1,478,400.00
437076DB5	HOME DEPOT 4.875 06/25/27 '27	1,500,000.00	1,500,000.00	USD	Corporate Bonds	1,520,715.00	06/25/2027	1,520,715.00	1,520,865.00
46625HRV4	JP MORGAN 2.950 10/01/26 '26	2,000,000.00	2,000,000.00	USD	Corporate Bonds	1,945,840.00	10/01/2026	1,945,840.00	1,960,400.00
532457CP1	LILLY 4.150 08/14/27 '27	1,500,000.00	1,500,000.00	USD	Corporate Bonds	1,503,225.00	08/14/2027	1,503,225.00	1,500,705.00
69371RS80	PACCAR 4.600 01/31/29 MTN	1,500,000.00	1,500,000.00	USD	Corporate Bonds	1,510,230.00	01/31/2029	1,510,230.00	1,509,750.00
69371RT22	PACCAR 5.000 05/13/27 MTN	906,000.00	906,000.00	USD	Corporate Bonds	924,772.32	05/13/2027	924,772.32	920,006.76
713448EL8	PEPSICO 2.625 07/29/29 '29	1,500,000.00	1,500,000.00	USD	Corporate Bonds	1,390,560.00	07/29/2029	1,390,560.00	1,400,670.00
713448GB8	PEPSICO 4.600 02/07/30 '30	1,250,000.00	1,250,000.00	USD	Corporate Bonds	1,247,075.00	02/07/2030	1,247,075.00	1,260,775.00
86944BAF0	SUTTER HLTH 1.321 08/15/25 '25	874,000.00	874,000.00	USD	Corporate Bonds	815,450.74	08/15/2025	815,450.74	861,938.80
3132XGY34	FH WN2529	2,745,000.00	2,745,000.00	USD	MBS	2,745,000.00	12/01/2028	2,745,000.00	2,760,195.41
3137BP4K2	FH-KIR1-A2	2,500,000.00	2,500,000.00	USD	MBS	2,438,325.00	03/25/2026	2,438,325.00	2,461,354.73
3137HJ5Y9	FHMS K-534 A2 4.7 11/25/2029	1,500,000.00	1,500,000.00	USD	MBS	1,495,132.50	11/25/2029	1,495,132.50	1,519,319.34
3140HRBM4	FN BL0043	2,000,000.00	1,782,262.92	USD	MBS	1,748,567.02	10/01/2028	1,748,567.02	1,736,185.99
3140LCLV1	FN BS2139	1,000,000.00	986,597.52	USD	MBS	882,234.00	07/01/2028	882,234.00	899,858.18
3140NWHC2	FN BZ2026	1,500,000.00	1,500,000.00	USD	MBS	1,488,750.00	10/01/2029	1,488,750.00	1,486,742.34
010878BH8	ALAMEDA CNTY CALIF 3.599 08/01/29	1,500,000.00	1,500,000.00	USD	Municipal Bonds	1,469,655.00	08/01/2029	1,469,655.00	1,465,770.00
13034AL81	CALIFORNIA INFRASTRUCTURE & 1.235 10/01/27	1,000,000.00	1,000,000.00	USD	Municipal Bonds	909,700.00	10/01/2027	909,700.00	929,929.00
13063DC48	CALIFORNIA STATE 1.700 02/01/28	1,050,000.00	1,050,000.00	USD	Municipal Bonds	969,454.50	02/01/2028	969,454.50	981,265.95
13063DMB1	CALIFORNIA STATE 3.050 04/01/29	1,530,000.00	1,530,000.00	USD	Municipal Bonds	1,466,290.80	04/01/2029	1,466,290.80	1,463,145.12



Report: Balance Sheet by Position
Account: City of Hanford (446861)
As of: 03/31/2025

Identifier	Security Description	Original Units	Current Units	Currency	Asset Type	Original Cost	Matures	Book Value	Market Value
899154AZ1	TULARE CNTY CALIF PENSION O 3.959 06/01/2	600,000.00	600,000.00	USD	Municipal Bonds	592,098.00	06/01/2027	592,098.00	594,907.80
91412GXU4	UNIVERSITY CALIF REVS 3.909 05/15/29	145,000.00	145,000.00	USD	Municipal Bonds	140,636.95	05/15/2029	140,636.95	142,282.99
06063HMT7	BK OF BARODA NY 0.650 07/22/25	198,000.00	198,000.00	USD	Negotiable CD's	198,000.00	07/22/2025	198,000.00	195,820.02
06740KRQ2	BARCLAYS BANK DE 5.000 06/06/25	250,000.00	250,000.00	USD	Negotiable CD's	250,000.00	06/06/2025	250,000.00	249,821.33
14042RVH1	CAPITL ONE NA 4.800 11/03/25	250,000.00	250,000.00	USD	Negotiable CD's	250,000.00	11/03/2025	250,000.00	249,327.27
211163KK5	CONTINENTAL BK 0.550 06/26/25	175,000.00	175,000.00	USD	Negotiable CD's	175,000.00	06/26/2025	175,000.00	172,914.31
25460FDU7	DIRECT FEDERAL 4.700 11/03/25	250,000.00	250,000.00	USD	Negotiable CD's	250,000.00	11/03/2025	250,000.00	249,182.06
29278TRA0	REGIONS BANK 0.500 08/29/25	245,000.00	245,000.00	USD	Negotiable CD's	245,000.00	08/29/2025	245,000.00	239,975.11
319461DB2	ENTERPRISE BK&TR 0.400 09/30/25 '24	249,000.00	249,000.00	USD	Negotiable CD's	249,000.00	09/30/2025	249,000.00	242,744.68
33715LFK1	FIRST TECH FCU 5.100 06/16/25	250,000.00	250,000.00	USD	Negotiable CD's	250,000.00	06/16/2025	250,000.00	249,843.93
45791JAA4	INSIGHT CR UNION 4.600 05/02/25	250,000.00	250,000.00	USD	Negotiable CD's	250,000.00	05/02/2025	250,000.00	249,821.56
48040PGX7	JONESBORO 0.800 05/29/25 '22	249,000.00	249,000.00	USD	Negotiable CD's	249,000.00	05/29/2025	249,000.00	247,053.51
549104RJ8	LUANA SAVINGS 0.450 07/29/25	250,000.00	250,000.00	USD	Negotiable CD's	250,000.00	07/29/2025	250,000.00	245,861.69
58404DHQ7	MEDALLION BANK 0.550 07/30/25	250,000.00	250,000.00	USD	Negotiable CD's	250,000.00	07/30/2025	250,000.00	245,871.84
61768ET78	MORGAN PVT BNK 4.350 03/13/28	250,000.00	250,000.00	USD	Negotiable CD's	250,000.00	03/13/2028	250,000.00	246,727.52
70212VAB4	EAGLEMARK SVNGS 0.600 06/30/25	250,000.00	250,000.00	USD	Negotiable CD's	250,000.00	06/30/2025	250,000.00	246,889.21
798186P22	SAN JOSE CALIF UNI SCH DIST 1.014 08/01/27	1,200,000.00	1,200,000.00	USD	Negotiable CD's	1,097,064.00	08/01/2027	1,097,064.00	1,113,432.00
856283N69	SBI CHICAGO 0.950 06/26/25	250,000.00	250,000.00	USD	Negotiable CD's	250,000.00	06/26/2025	250,000.00	248,047.50
90355GLP9	UBS USA 4.350 03/13/28	250,000.00	250,000.00	USD	Negotiable CD's	250,000.00	03/13/2028	250,000.00	246,787.93
91334AAE3	UHCU 4.750 11/04/25	250,000.00	250,000.00	USD	Negotiable CD's	250,000.00	11/04/2025	250,000.00	249,269.84
3130AERV4	FHLBANKS 3.125 09/12/25	2,000,000.00	2,000,000.00	USD	U.S. Agencies	1,972,240.00	09/12/2025	1,972,240.00	1,989,100.00
3130AKGN0	FHLBANKS 1.020 11/30/28 '25	1,650,000.00	1,650,000.00	USD	U.S. Agencies	1,469,077.50	11/30/2028	1,469,077.50	1,470,051.00
3130AKU61	FHLBANKS 0.750 01/27/26	2,000,000.00	2,000,000.00	USD	U.S. Agencies	1,901,248.00	01/27/2026	1,901,248.00	1,941,740.00
3130ALUK8	FHLBANKS 1.500 03/30/26 '25	1,000,000.00	1,000,000.00	USD	U.S. Agencies	971,150.00	03/30/2026	971,150.00	979,090.00
3130ANGH7	FEDERAL HOME LOAN BANKS	1,000,000.00	1,000,000.00	USD	U.S. Agencies	938,940.00	08/16/2027	938,940.00	949,590.00
3130APY33	FHLBANKS 1.900 12/14/26	1,000,000.00	1,000,000.00	USD	U.S. Agencies	931,700.00	12/14/2026	931,700.00	964,920.00
3130AUU36	FHLBANKS 4.125 03/13/26	1,500,000.00	1,500,000.00	USD	U.S. Agencies	1,500,670.49	03/13/2026	1,500,670.49	1,500,630.00
3130AVBC5	FHLBANKS 4.500 03/12/27	500,000.00	500,000.00	USD	U.S. Agencies	502,795.44	03/12/2027	502,795.44	505,495.00
3130AWTQ3	FHLBANKS 4.625 09/11/26	1,000,000.00	1,000,000.00	USD	U.S. Agencies	1,009,590.00	09/11/2026	1,009,590.00	1,008,440.00
3130B2CF0	FHLBANKS 4.500 08/12/25	1,000,000.00	1,000,000.00	USD	U.S. Agencies	999,985.00	08/12/2025	999,985.00	1,000,100.00
3133EKS64	FED FARM CR BNKS 2.040 09/24/29	1,000,000.00	1,000,000.00	USD	U.S. Agencies	910,670.00	09/24/2029	910,670.00	918,710.00
3133EL5U4	FED FARM CR BNKS 1.120 09/01/28 '25	500,000.00	500,000.00	USD	U.S. Agencies	447,030.00	09/01/2028	447,030.00	451,230.00
3133EMHZ8	FED FARM CR BNKS 1.125 06/01/29 '25	2,000,000.00	2,000,000.00	USD	U.S. Agencies	1,754,260.00	06/01/2029	1,754,260.00	1,761,580.00
3133EMVH2	FED FARM CR BNKS 1.570 04/05/28 '25	2,000,000.00	2,000,000.00	USD	U.S. Agencies	1,838,360.00	04/05/2028	1,838,360.00	1,853,640.00
3133EMYY2	FED FARM CR BNKS 1.600 05/11/29 '25	2,025,000.00	2,025,000.00	USD	U.S. Agencies	1,813,306.50	05/11/2029	1,813,306.50	1,820,232.00
3133ENSF8	FED FARM CR BNKS 2.870 03/21/29 '25	1,500,000.00	1,500,000.00	USD	U.S. Agencies	1,438,260.00	03/21/2029	1,438,260.00	1,427,250.00
3133ERPR6	FED FARM CR BNKS 3.875 11/15/27	1,500,000.00	1,500,000.00	USD	U.S. Agencies	1,498,350.00	11/15/2027	1,498,350.00	1,495,770.00
3134GWZ82	FREDDIE MAC 0.590 10/08/25 '25 MTN	2,500,000.00	2,500,000.00	USD	U.S. Agencies	2,391,160.00	10/08/2025	2,391,160.00	2,453,400.00
9128284V9	US TREASURY 2.875 08/15/28	1,500,000.00	1,500,000.00	USD	U.S. Treasuries	1,446,093.75	08/15/2028	1,446,093.75	1,451,484.38
9128286T2	US TREASURY 2.375 05/15/29	1,500,000.00	1,500,000.00	USD	U.S. Treasuries	1,407,890.63	05/15/2029	1,407,890.63	1,411,992.20
912828V98	US TREASURY 2.250 02/15/27	1,000,000.00	1,000,000.00	USD	U.S. Treasuries	969,531.25	02/15/2027	969,531.25	970,000.00



Report: Balance Sheet by Position
Account: City of Hanford (446861)
As of: 03/31/2025

Identifier	Security Description	Original Units	Current Units	Currency	Asset Type	Original Cost	Matures	Book Value	Market Value
91282CGC9	US TREASURY 3.875 12/31/27	1,500,000.00	1,500,000.00	USD	U.S. Treasuries	1,500,878.91	12/31/2027	1,500,878.91	1,499,531.25
91282CGQ8	US TREASURY 4.000 02/28/30	475,000.00	475,000.00	USD	U.S. Treasuries	472,495.12	02/28/2030	472,495.12	476,113.28
91282CGV7	US TREASURY 3.750 04/15/26	1,500,000.00	1,500,000.00	USD	U.S. Treasuries	1,493,906.25	04/15/2026	1,493,906.25	1,495,253.91
91282CHB0	US TREASURY 3.625 05/15/26	500,000.00	500,000.00	USD	U.S. Treasuries	496,152.34	05/15/2026	496,152.34	497,734.38
91282CHE4	US TREASURY 3.625 05/31/28	500,000.00	500,000.00	USD	U.S. Treasuries	492,617.19	05/31/2028	492,617.19	495,898.44
91282CHK0	US TREASURY 4.000 06/30/28	1,500,000.00	1,500,000.00	USD	U.S. Treasuries	1,509,140.63	06/30/2028	1,509,140.63	1,505,039.07
91282CJA0	US TREASURY 4.625 09/30/28	530,000.00	530,000.00	USD	U.S. Treasuries	539,916.80	09/30/2028	539,916.80	542,339.06
91282CKJ9	US TREASURY 4.500 04/15/27	1,500,000.00	1,500,000.00	USD	U.S. Treasuries	1,523,964.84	04/15/2027	1,523,964.84	1,517,226.57
91282CKR1	US TREASURY 4.500 05/15/27	1,500,000.00	1,500,000.00	USD	U.S. Treasuries	1,524,726.56	05/15/2027	1,524,726.56	1,517,812.50
91282CLN9	US TREASURY 3.500 09/30/29	1,500,000.00	1,500,000.00	USD	U.S. Treasuries	1,474,335.94	09/30/2029	1,474,335.94	1,472,812.50
---	---	143,033,396.16	142,802,256.60	USD	---	140,046,482.67	---	140,046,482.67	140,552,513.84

* Weighted by: Market Value
* Holdings Displayed by: Position



MEEDER
PUBLIC FUNDS

Report: GAAP Transaction Detail
Account: City of Hanford (446861)
Date: 01/01/2025 - 03/31/2025

Account	Identifier	Description	Original Units	Current Units	Currency	Coupon Rate	Transaction Type	Entry Date	Settle Date	Post Date	Final Maturity	Broker/Dealer	Price	Principal	Amount
City of Hanford - Operating	09659BYE4	BNP Paribas New York Branch	1,575,000.00	1,575,000.00	USD	0.000	Buy	02/18/2025	02/18/2025	02/18/2025	11/14/2025	CITIGROUP GLOBAL MARKETS INC.	96.757	1,523,923.62	(1,523,923.62)
City of Hanford - Operating	3133ETBF3	FEDERAL FARM CREDIT BANKS FUNDING CORP	1,500,000.00	1,500,000.00	USD	4.000	Buy	03/25/2025	04/01/2025	04/01/2025	04/01/2030	RBC CAPITAL MARKETS, LLC	99.548	1,493,220.00	(1,493,220.00)
City of Hanford - Operating	3137HJ5Y9	FHMS K-534 A2	1,500,000.00	1,500,000.00	USD	4.700	Buy	01/23/2025	01/30/2025	01/30/2025	11/25/2029	MORGAN STANLEY & CO. LLC	99.676	1,495,132.50	(1,500,811.67)
City of Hanford - Operating	53948AZ87	Lloyds Bank Corporate Markets plc	2,255,000.00	2,255,000.00	USD	0.000	Buy	03/19/2025	03/19/2025	03/19/2025	12/08/2025	J.P. MORGAN SECURITIES LLC	96.891	2,184,884.54	(2,184,884.54)
City of Hanford - Operating	713448GB8	PEPSICO INC	1,250,000.00	1,250,000.00	USD	4.600	Buy	02/06/2025	02/07/2025	02/07/2025	02/07/2030	D. A. DAVIDSON & CO	99.766	1,247,075.00	(1,247,075.00)
City of Hanford - Operating	89240JAD3	TAOT 25A A3	1,000,000.00	1,000,000.00	USD	4.640	Buy	01/22/2025	01/29/2025	01/29/2025	08/15/2029	Barclays Capital, Inc.	99.996	999,959.90	(999,959.90)
City of Hanford - Operating	912828V98	UNITED STATES TREASURY	1,000,000.00	1,000,000.00	USD	2.250	Buy	03/21/2025	03/24/2025	03/24/2025	02/15/2027	WELLS FARGO SECURITIES, LLC	96.953	969,531.25	(971,830.97)
City of Hanford - Operating	91282CGQ8	UNITED STATES TREASURY	475,000.00	475,000.00	USD	4.000	Buy	02/27/2025	02/28/2025	02/28/2025	02/28/2030	WELLS FARGO SECURITIES, LLC	99.473	472,495.12	(472,495.12)
City of Hanford - Operating	05600XAY6	BMO BANK NATIONAL ASSOCIATION	(249,000.00)	(249,000.00)	USD	0.500	Maturity	03/28/2025	03/28/2025	03/28/2025	03/28/2025	Maturity	100.000	(249,000.00)	249,000.00
City of Hanford - Operating	17286TAG0	Citadel Federal Credit Union	(250,000.00)	(250,000.00)	USD	1.650	Maturity	02/27/2025	02/27/2025	02/27/2025	02/27/2025	Maturity	100.000	(250,000.00)	250,000.00
City of Hanford - Operating	21687AQQ9	COOPERATIEVE RABOBANK U.A., NEW YORK BRANCH	(2,000,000.00)	(2,000,000.00)	USD	0.000	Maturity	03/24/2025	03/24/2025	03/24/2025	03/24/2025	Maturity	100.000	(2,000,000.00)	2,000,000.00
City of Hanford - Operating	3130AQML4	FEDERAL HOME LOAN BANKS	(325,000.00)	(325,000.00)	USD	2.000	Maturity	01/27/2025	01/27/2025	01/27/2025	01/27/2025	Maturity	100.000	(325,000.00)	325,000.00
City of Hanford - Operating	3130AREM9	FEDERAL HOME LOAN BANKS	(250,000.00)	(250,000.00)	USD	2.300	Maturity	03/28/2025	03/28/2025	03/28/2025	03/28/2025	Maturity	100.000	(250,000.00)	250,000.00
City of Hanford - Operating	624791P41	MUFG Bank, Ltd. - New York Branch	(1,000,000.00)	(1,000,000.00)	USD	0.000	Maturity	02/04/2025	02/04/2025	02/04/2025	02/04/2025	Maturity	100.000	(1,000,000.00)	1,000,000.00
City of Hanford - Operating	63873JNP1	Natixia, New York Branch	(2,000,000.00)	(2,000,000.00)	USD	0.000	Maturity	01/23/2025	01/23/2025	01/23/2025	01/23/2025	Maturity	100.000	(2,000,000.00)	2,000,000.00
City of Hanford - Operating	3130AOKM1	FEDERAL HOME LOAN BANKS	(2,255,000.00)	(2,255,000.00)	USD	4.750	Sell	03/19/2025	03/19/2025	03/19/2025	12/12/2025	PERSHING LLC	100.384	(2,263,661.46)	2,292,522.33
City of Hanford - Operating	3133EPC37	FEDERAL FARM CREDIT BANKS FUNDING CORP	(1,500,000.00)	(1,500,000.00)	USD	4.875	Sell	02/18/2025	02/18/2025	02/18/2025	11/13/2025	ACADEMY SECURITIES, INC.	100.397	(1,505,950.50)	1,525,247.38
--	--	--	726,000.00	726,000.00	USD	3.718	--	--	--	--	12/27/2025	--	--	542,609.97	(502,431.11)



MEEDER

PUBLIC FUNDS

Report:
Account:
As of:

City of Hanford Treasurer's Report
City of Hanford (446861)
03/31/2025

Diversification / Security Sector

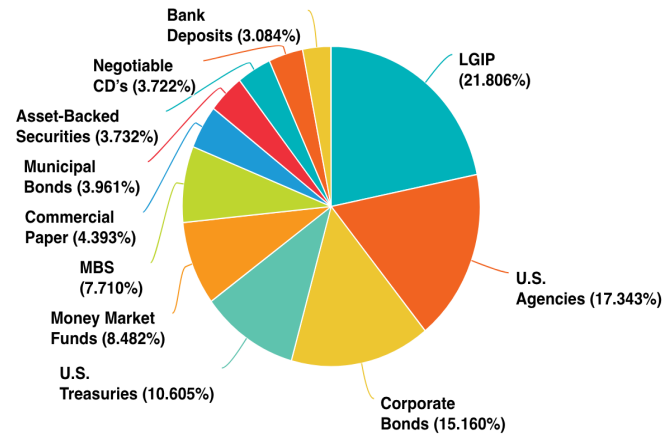


Chart calculated by: Cost Value

Diversification / Security Sector	Identifier	% of Portfolio	YTM @ Cost	Days to Maturity	Face Amount / Shares	Market Value	Original Cost
Receivable	CCYUSD	0.001%	0.00	0	1,989.65	1,989.65	1,989.65
Bank Deposits	---	3.084%	2.09	1	4,318,456.02	4,318,456.02	4,318,456.02
LGIP	---	21.806%	4.38	1	30,538,261.97	30,538,261.97	30,538,261.97
Money Market Funds	---	8.482%	4.22	1	11,878,688.52	11,878,688.52	11,878,688.52
Commercial Paper	---	4.393%	4.50	155	6,330,000.00	6,212,901.40	6,151,792.32
Negotiable CD's	---	3.722%	3.00	371	5,316,000.00	5,189,391.32	5,213,064.00
U.S. Agencies	---	18.410%	4.15	805	25,675,000.00	24,490,968.00	24,288,792.93
Corporate Bonds	---	15.160%	4.37	948	21,713,000.00	21,390,162.94	21,230,949.36
U.S. Treasuries	---	10.605%	3.91	1042	15,005,000.00	14,853,237.53	14,851,650.21
MBS	---	7.710%	4.43	1188	11,013,860.44	10,863,655.99	10,798,008.52
Municipal Bonds	---	3.961%	4.17	1258	5,825,000.00	5,577,300.86	5,547,835.25
Asset-Backed Securities	---	3.732%	4.70	1405	5,187,000.00	5,237,499.64	5,226,993.92
---	---	100.000%	4.17	611	142,802,256.60	140,552,513.84	140,046,482.67



AGENDA STAFF REPORT

MEETING DATE: 5/20/2025	AGENDA SECTION: PUBLIC HEARING
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SUBJECT:

Public Hearing to accept comments regarding proposed Modifications to Planned Unit Development (PUD) No. 2005-04: a request to modify the Live Oak Master Plan/Planned Unit Development to delete requirements for decorative lighting for Live Oak East Tracts 865, 881, and 912. Modifications to Vesting Tentative Tract 865, 881, and 912: a request to remove the requirement for decorative lighting from the tentative tract resolutions, consistent with the changes proposed to be made to the Live Oak Master Plan. Location: The project is applicable to Tract 865, 881, and Tentative Tract 912, generally located between Hume and Houston Avenues, east of 12th Avenue (Various APNs between 011-110-0160 and 011-600-053).

RECOMMENDATION:

Staff Report Attached

ATTACHMENTS:

1. 25-14-R PUD Amendment Resolution
2. 25-15-R TT 865 Resolution
3. 25-16-R TT 881
4. 25-17-R TT 912
5. Attachment 1 - Applicant's Request
6. Attachment 2 - Public Works Construction Standard GE-56 Street Light
7. Attachment 3 - Tentative Memo Approving Light Change
8. Attachment 4 - Live Oak Addendum #1
9. Attachment 5 – Proposed Improvements

**CITY OF HANFORD CITY COUNCIL
STAFF REPORT
Tuesday, May 20, 2025**

PROJECT: **Modifications to Planned Unit Development (PUD) No. 2005-04:** a request to modify the Live Oak Master Plan/Planned Unit Development to delete requirements for decorative lighting for Live Oak East Tracts 865, 881, and 912.

Modifications to Vesting Tentative Tract 865, 881, and 912: a request to remove the requirement for decorative lighting from the tentative tract resolutions, consistent with the changes proposed to be made to the Live Oak Master Plan.

LOCATION: The project is applicable to Tract 865, 881, and Tentative Tract 912, generally located between Hume and Houston Avenues, east of 12th Avenue (Various APNs between 011-110-0160 and 011-600-053).

PLANNER: Gabrielle Myers, Senior Planner

STAFF RECOMMENDATION

Staff recommends that the City Council:

1. Adopt Resolution No. 25-14-R, approving Planned Unit Development No. 2005-04 Amendment #2.
2. Adopt Resolution No. 25-15-R, approving an amendment to Tentative Tract 865.
3. Adopt Resolution No. 25-16-R, approving an amendment to Tentative Tract 881.
4. Adopt Resolution No.25-17-R, approving an amendment to Tentative Tract 912.

RECOMMENDED MOTION

1. I move to adopt Resolution No. 25-14-R, approving Planned Unit Development No. 2005-04 Amendment #2.
2. I move to adopt Resolution No. 25-15-R, approving an amendment to Tentative Tract 865.
3. I move to adopt Resolution No. 25-16-R, approving an amendment to Tentative Tract 881.
4. I move to adopt Resolution No.25-17-R, approving an amendment to Tentative Tract 912.

PROJECT DESCRIPTION

This project is a request for a third amendment to the Live Oak Development.

San Joaquin Valley Homes (SJVH) has formally requested an amendment to the Live Oak Master Plan and associated planned unit development and tentative tract resolutions to remove the requirement for decorative-style lighting, specifically the Acorn Pole Top Fixture. The Acorn Pole

fixture referenced in the Master Plan is no longer manufactured, making it infeasible for the developer to acquire.

SJVH has requested approval to install the Hanford standard overhead COBRA lighting fixture in place of the Acorn Pole for the Tract Maps associated with SJVH developments: Tract 865, Tract 881, and Tract 912. Currently, SJVH is in the third phase (881-2) of development within Live Oak subdivision.

The following justifications for modifications to the Live Oak Master Plan, planned unit development resolution, and tentative tract resolutions has been provided by SJVH:

1. The Acorn Pole fixture is no longer in production, making it unavailable.
2. The most equivalent light offered by SCE- the Washington Pole- would require twice the number of light poles to meet City's lighting requirement, resulting in excessive and impractical placement.
3. The first two phases of SJVH development within Live Oak (865-1 & 865-2) were approved under a signed Street Light Agreement (SLA) permitting the installation of the standard SCE overhead COBRA lighting. (See attachment-Sterling Oaks 1 Signed SLA for reference.) Installing a different lighting fixture in Phase 3 would create inconsistencies within the subdivision, leading to a disjointed and overcrowded lighting arrangement.

Decorative lighting was included as an enhanced amenity in the Live Oak Master Plan, as part of the approved request for deviations. To offset the removal of this amenity, San Joaquin Valley Homes has agreed to contribute lighting and other amenities to Live Oak Park. Attachment 5 includes two separate proposals outlining options for lighting and amenities, in response to the City Council's request for further evaluation and detailed information regarding the scope of the improvements.

The applicant's request is attached – **Attachment 1**.

PROJECT HISTORY

The Live Oak Development project was approved by the City Council in 2009 for the development of a master-planned community. The Live Oak Residential Project proposal covered approximately 390 ± acres within the Hanford City Limits. The applicant (at the time MMV Development, LLC) sought approval of the City of Hanford for a Planned Unit Development proposal, Vesting Tentative Subdivision Maps, a Development Agreement, and construction of infrastructure improvements to support the full development of the Project. The Project proposed to construct 1,560 dwelling units in a range of housing and lot types. The proposed units included single-family and multi-family configurations, as well as, park facilities and open space. Single-family lot sizes were planned to range from a minimum of 12,000 square feet (sq. ft.) in the areas designated Very-Low Density Residential to 3,200 sq. ft. in the areas designated Low-Density Residential, and 4,000 sq. ft. for single-family homes in the areas designated Medium-Density Residential.

Since its approval, two amendments have taken place:

1. 2016: Development Agreement No. 1: The Developer obtained an amendment to the Development Agreement, removing requirements to dedicate one housing unit for each

ten units constructed that the City would find a low to moderate income buyer to purchase and provide financial assistance for the purchase as funds were available.

2. 2020: While the above requirement was removed from the Development Agreement, it was not removed from the Master Plan or project resolutions, therefore upholding the condition. Under Amendment #1 to the Planned Unit Development/Master Plan, the applicant sought modifications to the development agreement, Planned Unit Development 2005-04 and the Live Oak Master Plan, Amendments to the resolution for Vesting Tentative tract 865, 881, and 912; and modifications to the resolution and tract map for Vesting Tentative Tract 909.

Changes to the Development Agreement included:

- a) Removing reference to affordable housing, consistent with the First Amendment to the Development Agreement on September 20, 2016;
- b) Adding a section regarding conflicting enactments to avoid potential confusion about the applicability of future actions taken by the City. The proposed language is commonplace in development agreements in California;
- c) Amending language regarding formation of a financing district, consistent with the First Amendment of the Development Agreement;
- d) Amending the coverage and insurance requirements, consistent with the First Amendment of the Development Agreement; and
- e) Extending the expiration of the Development Agreement by five years, from November 10, 2022 to November 10, 2027

Modifications to the Planned Unit Development/Master Plan included:

- a) Removing reference to the former Very Low-Density designation;
- b) Removing reference to the Medium-Density designation;
- c) Removing reference to affordable housing, consistent with the First Amendment to the Development Agreement;
- d) Replacing figures to illustrate the tentative tract maps, as proposed to be modified;
- e) Removing garage placement and structure visibility requirements, which references alleys (no longer planned);
- f) Removing alley-loaded street references;
- g) Updating section references to the current Municipal Code (2017);
- h) Updating the street tree list to reflect current approved street trees;
- i) Updating the Open Space Diagram and descriptions to account for revised tentative tract layouts;

- j) Amending the Planned Unit Development No. 2005-04 Resolution by:
 - a) Removing reference to affordable housing, consistent with Amendment 1 to the Development Agreement; and
 - b) Updating Section references to reflect the current Municipal Code (2017)

Modifications to the Tentative Tract 865, 881, 909, and 912 Resolutions include:

- a) removing reference to affordable housing dedication, consistent with Amendment 1 of the Development Agreement
- b) Amending Vesting Tentative Tract 909 to increase the number of residential lots from 642 to 719 units, consistent with the designation change from Very Low-Density Residential to Low-Density Residential.

This application represents the third amendment request to the Live Oak Development.

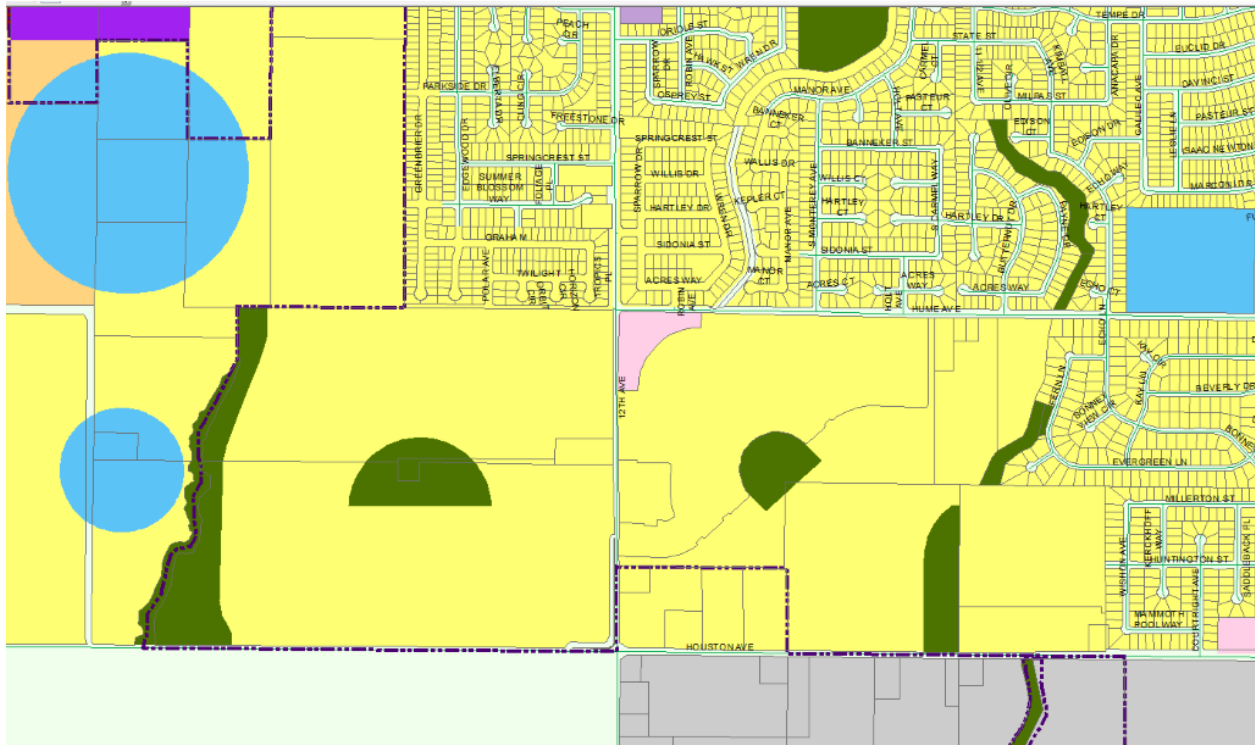
BACKGROUND

The project site is designated by the General Plan as Low-Density Residential, Open Space, and Neighborhood Commercial. The Master Plan designations are consistent with the current General Plan Designations, see Figure 1 and 2.

The site is zoned R-L-5 Low-Density Residential, CO Conservation, PF Public Facilities, and C-N Neighborhood Commercial. See Figure 3. The Master Plan is consistent with the zoning designations.

The land use within the Master Plan area is currently vacant and characterized by flat, glassy land. See Figure 4.

**Figure 1:
General Plan Designation**



**Figure 2:
Updated Master Plan Designation (consistent with current General Plan, 2017)**

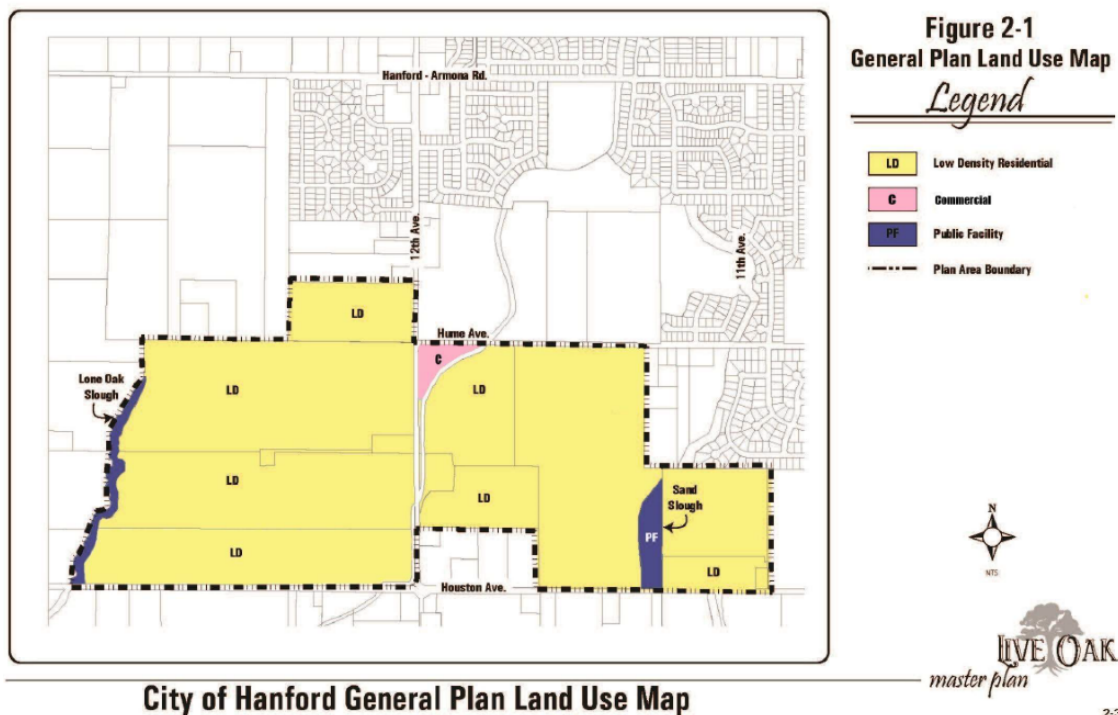


Figure 3:
Zoning Designation R-L-5 Low-Density Residential

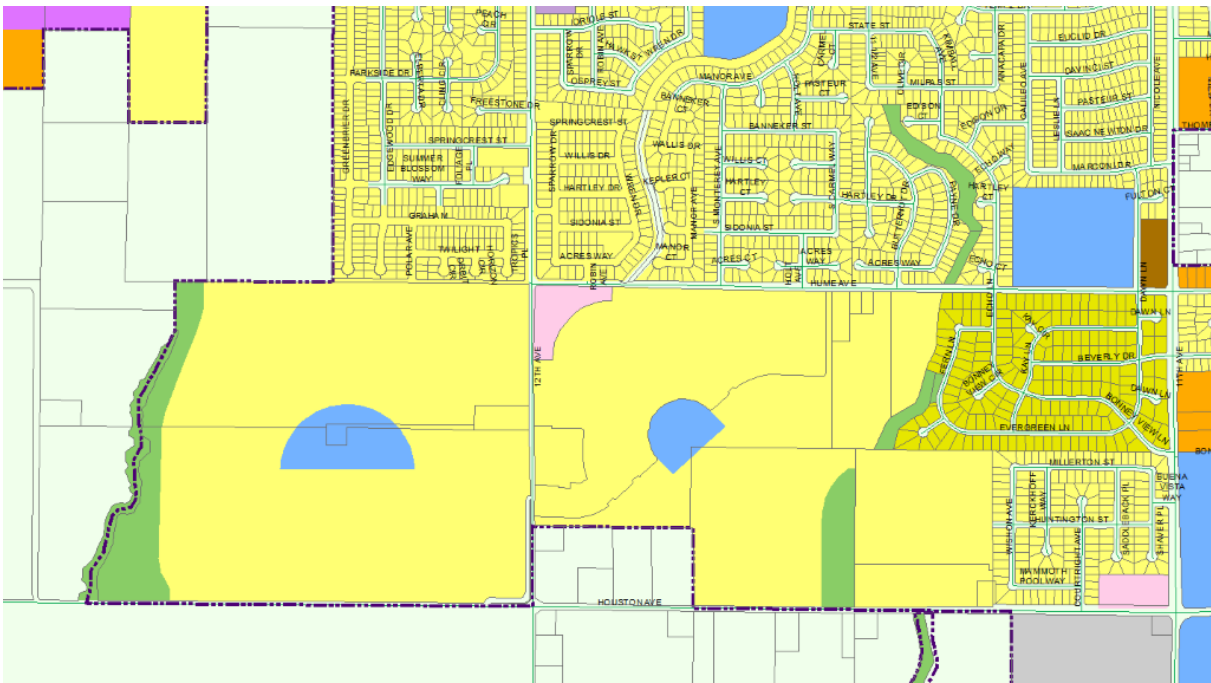


Figure 4:
Land Use



Planning Commission

The proposed project was presented to the Planning Commission on March 25, 2025. Staff presented the staff report and following the presentation, Chair Ham asked the following questions:

1. Will part of the subdivision have acorn lights? Ms. Myers: The east side will have all Cobra lights.
2. Will they have to modify the locations of the lights? Ms. Myers: The lights will be in the same locations.
3. Will there be a need for a further Time Extension? Ms. Myers: There was an extension granted for November 10, 2022-November 10, 2027. Any future extension would have to take place before that expiration.

During public comment, one person spoke in favor of the project

Favor

1. Nick Peters, of San Joaquin Valley Homes, requested approval and offered to answer any questions the Commissioners might have.

Opposed:

None

There being no further comments, Chair HAM called for a motion, all items were recommended for approval and approved unanimously 5,0.

- Resolution No. 2025-13, recommending approval of Planned Unit Development No. 2005-04 Amendment #2 to the City Council.
- Resolution No. 2025-14, recommending approval of an amendment to Tentative Tract No. 865 to the City Council.
- Resolution No. 2025-15, recommending approval of an amendment to Tentative Tract No. 881 to the City Council.

City Council

At the April 15th City Council meeting, the Council requested additional information regarding the scope of the proposed park improvements and an evaluation of the developer's contribution to amenities within the neighborhood park in Tract 865. Since that meeting, staff has met with the developer to discuss these items. In response, the developer has provided further details about the proposed improvements and is proposing to increase the financial contribution toward the park enhancements.

Attachment 5 contains two separate proposals for improvements in the park for Council review and recommendation.

PROJECT EVALUATION

The applicant seeks to remove the decorative lighting requirement from the Live Oak Master Plan and associated documents/resolutions, in favor of the City-standard light depicted in Public Works Construction Standard GE-56 – **Attachment 2**.

The Live Oak Development Project was approved by the City Council in 2009 and included approval of a Development Agreement, Planned Unit Development No. 2005-04, the Live Oak Master Plan, and Vesting Tentative Tract Maps.

Development Agreement

The development agreement was prepared and entered into between the City of Hanford and MMV Development LLC. The agreement contains provisions for the timing of certain infrastructure. The requirement for decorative lighting is not addressed within the development, therefore, this request does not require an amendment to the Development Agreement.

Planned Unit Development No. 2005-04/Live Oak Master Plan

Planned Unit Development (PUD) No. 2005-04 proposed the development of 1,560 lot residential lots on approximately 390 acres. The proposed residential units ranged in density from Very Low-Density dwelling units to Medium Density dwelling units. The Master Plan featured 21 acres of park space and 31.6 acres of open space areas. Changes to the Live Oak Master Plan, approved in 2020, amended the goals and policies of the Live Oak Master Plan, updated Municipal Code references to reflect the 2017 Municipal Code, and allowed for increased lot density within a portion of the development, consistent with the 2035 General Plan.

The requirement for decorative lighting is found within the Live Oak Master Plan on page 3-31 (60) of the document – **Figure 5**. As noted by the applicant, the Glendora Sidewalk Pole with Acorn Light is no longer offered by Southern California Edison. As such, a request was made to staff to replace the decorative Glendora Sidewalk Pole with Acorn Light with a decorative combination of the Ameron 1c123 Pole, “B” Scroll Carpinteria 41435 Arm, and K825 Bell (with a requirement that the pole, arm, and bell be black). Since the request could be justified as being substantially similar (decorative light pole for decorative light pole), staff was able to administratively approve the swap, as noted on the attached memo on p. 62. of the Master Plan – **See Figure 6**.

The updated request from SJVH, to eliminate decorative lighting in favor of City-standard lighting within the eastern portion of Live Oak, Tracts 865, 881, and 912, represents a substantial change in the amenities originally approved through the Master Plan/Planned Unit Development, which is not approvable at the staff-level and requires discretionary approval by the Planning Commission and City Council.

Figure 5: Neighborhood Lighting Requirement

3.8 Neighborhood Lighting

Lighting standards respond to the need for safe, secure, and well lit streets, while encouraging pedestrian-scaled thematic lighting in key areas. Lighting is encouraged to contribute to the character of the Plan Area. Unobtrusive lighting, with its ability to provide soft, down-lit pockets of light, is required.

3.8.1 Neighborhood Lighting Design Guidelines

- a. Efficient lighting patterns that minimize glare and avoid lighting pollution should be utilized.
- b. Use of accent lighting to highlight features such as entries, trails, and accent landscaping is strongly encouraged.
- c. Street lighting shall occur at all traffic intersections, and at regularly spaced intervals along public Rights-of-Way to provide safety for motorists and pedestrians.
- d. Cobra style street lamps shall be limited to arterial streets and major collector streets (i.e. Hume Avenue).
- e. Lighting performance standards shall meet those set forth by the Hanford Department of Public Works.
- f. Lighting fixtures should be coordinated throughout the Plan Area and be consistent with architectural elements within neighborhoods.
- g. Ornamental lighting of rural character within open space shall be placed at entrances of trails to help maintain a agricultural environment.
- h. Ornamental street lighting shall utilize fixtures and poles available from Southern California Edison (SCE). The following combinations should be utilized:
 - For park areas: Glendora Sidewalk Pole with Acorn Pole Top Fixture – 10 feet tall
 - For residential and minor collector streets: Glendora Sidewalk Pole with Acorn Pole Top Fixture – 18 feet tall.

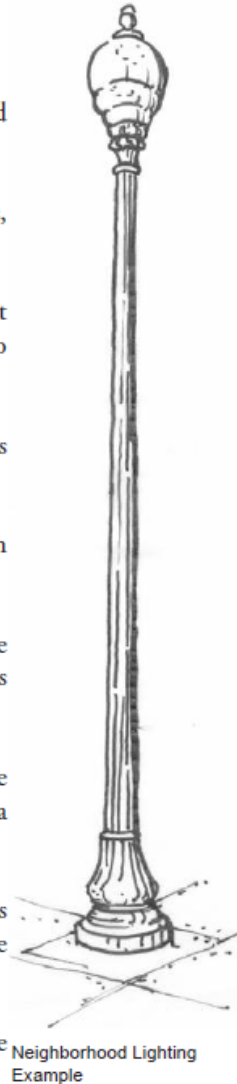


Figure 6 – Memo Approving Decorative Light Swap



**RE: Minor Modification to the Live Oak Master Plan: 3.8.1
Neighborhood Lighting Design Guidelines**

In accordance with Planning Commission Resolution 2020-15 and Planned Unit Development No. 2005-04, Amendment #1, the Community Development Department may approve "minor modifications" to the approved Live Oak Master Plan.

The Community Development Department has received a request to modify 3.8.1 Neighborhood Lighting Design Guidelines (h) to replace the Glendora Sidewalk Pole with Acorn pole design. The City has reviewed the requested changes and has made the following modifications to the Plan:

h. Ornamental Street lighting shall utilize fixtures and poles available from Southern California Edison (SCE). The following combination should be utilized:

- For residential and minor collector streets: ~~Glendora Sidewalk Pole with Acorn Pole~~ **Ameron 1C123 Pole, "B" Scroll Carpinteria 41435 Arm, and K825 Bell. Pole, arm, and bell shall be black.**

Jason Waters, Community

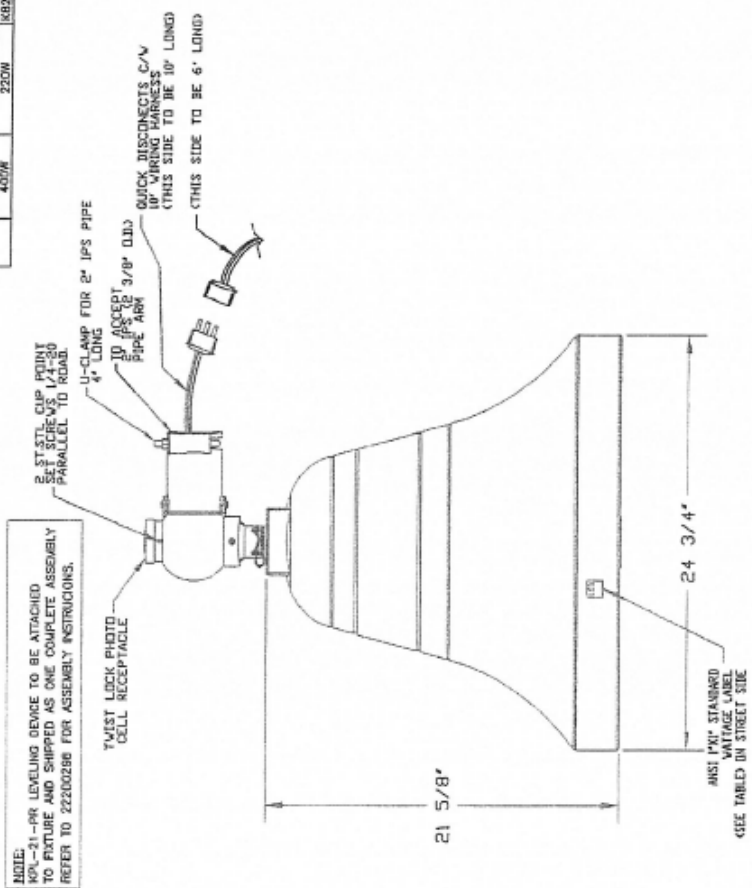
Development Director

MAYOR Travis Paden
VICE MAYOR Mark Kairis
COUNCIL MEMBERS Lou Martinez | Kalish Morrow | Diane Sharp

PAINTE	
COLOUR:	

REV.	ALTERATION	DATE	BY
C	DRAWING HAD 3K/4K SELECTION, NOW ONLY 4K.	09/05/19	M.M.
D	B-U-G RATINGS ADDED	03/11/20	D.D.

SELECT ONE	EXISTING HD WATTAGE	REPLACE WITH 4K LED WATTAGE	SCS CATALOG NO.	BUO RATINGS	SCS MATERIAL #	KING CATALOG NO.
	50W	30W	K825-P4-II-50-10P121-PR7-4K	81-UD-51	10203301	K825-P4F-II-50(S5)18060-120-277-KP21-PR7-4K
	75W	45W	K825-P4-II-75-10P121-PR7-4K	81-UD-51	10203307	K825-P4F-II-75(S5)18060-120-277-KP21-PR7-4K
	100W	60W	K825-P4-II-100-10P121-PR7-4K	81-UD-51	10203302	K825-P4F-II-100(S5)18060-120-277-KP21-PR7-4K
	150W	90W	K825-P4-II-150-10P121-PR7-4K	81-UD-51	10203303	K825-P4F-II-150(S5)18060-120-277-KP21-PR7-4K
	200W	120W	K825-P4-II-200-10P121-PR7-4K	81-UD-51	10203303	K825-P4F-II-200(S5)18060-120-277-KP21-PR7-4K
	250W	150W	K825-P4-II-250-10P121-PR7-4K	81-UD-51	10203303	K825-P4F-II-250(S5)18060-120-277-KP21-PR7-4K
	400W	220W	K825-P4-II-400-10P121-PR7-4K	81-UD-51	10203303	K825-P4F-II-400(S5)18060-120-277-KP21-PR7-4K



QUANTITY:
OPTICAL SYSTEM:
IES CLASS.:
WATTAGE:
LINE VOLTAGE:
LIGHT SOURCE:
POWDERCOAT:
OPTIONS:
DRIVER TYPE:
OPTIONS
QUICK DISCONNECT
OTHER:

FLAT ARRAY
TYPE III
SEE TABLE
SOLID STATE LIGHTING
120/277 V
LIGHT EMITTING DIODE - 4000K
AS SPECIFIED
TWISTLOCK RECEPTACLE
RIPLEY 6390-LL
(PHOTO-EYE BY OTHERS)
ELECTRONIC

☒ TM0V 390 JOULE 20KA @ 8/20uS
SURGE PROTECTION
KPL-21 LEVELING DEVICE C/W PR7
10 FT WIRING HARNESS

CUSTOMER ORDER No:	
KING U.S. ORDER No:	

CUSTOMER APPROVAL & DATE:



King Luminaire • StressCrete • Est. 1957

STRESSCRETE GROUP

PROJECT/CUSTOMER:
4000K - SOUTHERN CALIFORNIA EDISON

Manufacturing Locations:

Burlington, Ontario 1-800-268-7809

Northport, Alabama 1-800-435-6563

Alhambra, Kansas 1-800-837-1024

Jefferson, Ohio 1-800-268-7809

DRAWN BY: AT		CHECKED BY: DATE:		REVISION:
TASHI B. SCI		03/28/16		D
DRAWING TYPE:			DRAWING NUMBER:	
APPROVAL/MFG. DWG.			K825-P4FL-1	

* - ALL EQUIVALENCY RATINGS REFER TO POLE SPACING BASED UPON
CREATED FOR RECOMMENDATIONS AND MAY VARY DEPENDING ON THE
INTENDED APPLICATION. CONSULT FACTORY FOR PERFORMANCE
INFORMATION SPECIFIC TO DIFFERENT APPLICATIONS.

** - 3K = 3000K
4K = 4000K

It shall be noted, this amendment does not seek to eliminate the decorative lighting requirement for Live Oak North (Tract 902) or Live Oak West (Tract 909). The decorative lighting requirement, specified in Figure 6, still applies within the specified portions of the Live Oak Development.

If approved, the draft memorandum and light detail will be added to the Live Oak Master Plan – as shown in **Attachment 3**.

The requirement for decorative lighting is referenced in the Planned Unit Development 2005-04 resolution, under Engineering Conditions of Approval. Modification is proposed, as shown in red bold and Resolution No. 2025-13, recommending approval of Planned Unit Development No. 2005-04 Amendment #2 to the City Council.

Street Requirements:

1. That all improvements consisting of sanitary sewers, storm sewers, water mains, concrete curbs, gutters, sidewalks, street lights, traffic signal modifications, landscaping, site grading and pavement surfacing and all other improvements be installed in accordance with City of Hanford Public Works construction standards and specifications currently in effect.
2. That streetlights be installed along all public streets in conformance with City Standard GE-56 and PUD master plan guidelines, **except as modified for Live Oak East Tracts 865, 881, and 912**. Streetlights shall be located as designated by the city engineer.

Tentative Tract 865, 881, and 912

The tentative tract maps for the Live Oak Master Plan were approved by the Planning Commission at various times. Due to reference to the decorative lighting requirement within the resolutions, the applicant is requesting a revision to the associated Live Oak East tentative tract resolutions to remove the requirements, consistent with changes proposed to the Master Plan/PUD.

The requirement for decorative lighting is referenced in the tentative tract resolutions, under Engineering Conditions of Approval. Modification is proposed, as shown in red bold and strikeout in Resolutions No. 2025-14 through -16, recommending approval of Tentative Tract 865, 881, and 912 Amendment #2 to the City Council.

3. That street lights shall be installed throughout the subdivision in conformance with City Standard GE-56 and PUD master plan requirements, **as modified**. Street lights located along Houston Avenue and S. Alpine Avenue shall be octagon concrete type poles as indicated on City Standard GE-56. Street lights located along all other streets within the subdivision shall be ~~decorative lights~~ in conformance with ~~PUD master plan~~ and Southern California Edison Company requirements. Street lights shall be located as designed by City Engineer.

REQUIRED FINDINGS

The findings to support the various projects were able to be made at the time of original project approval.

Changes to the Planned Unit Development proposed herein are minor; therefore, the findings used to approve the project's last amendment are still valid.

Planned Unit Development No. 2005-04 Amendment #2

Pursuant to Section 17.82.060 of the Hanford Municipal Code, six findings must be made before approval of the planned unit development application:

1. That the location and design of the planned unit development is in accordance with the purpose of this title.

Analysis: Location - That in accordance with Section 17.82.050 of the Hanford Municipal Code, a planned unit development shall be a minimum five-acre site area, except that there shall be no minimum site area requirements if the site is an infill development site. The property is approximately 380-acres of combined property; therefore, the required minimum site area is met.

Design and Purpose - That planned unit developments are encouraged to achieve a more functional, aesthetically pleasing, and harmonious living and working environment within the City, that otherwise might not be possible by strict adherence to the provisions of the municipal code. The Live Oak Development is a master planned community that achieves a cohesive, functional, and aesthetically pleasing living environment.

The design of Planned Unit Development No. 2005-04 Amendment #2 is consistent with the objectives of Section 17.82.

2. That the planned unit development is being proposed to achieve one or more of the objectives identified in Section 17.82.030.

Analysis: That the planned unit development is requested, in order to achieve the following objective identified in Section 17.82.030:

D. To modify the required building setbacks that would otherwise be required by the Municipal Code.

3. That the location and design of the planned unit development and the conditions under which it would be operated or maintained will not be detrimental to the public health, safety, or welfare of the community to properties or improvements in the vicinity.

Analysis: Location - The project is generally located in the southwest quadrant of the City of Hanford, east of 13th Avenue, west of 11th Avenue, north of Houston Avenue. APN (011-040-017 to -020; 011-110-016, -022, -029, and 030; 011-540-001 through -099). The location of the planned unit development will not be detrimental to the public health, safety, or welfare of the community to properties or improvements in the vicinity. The site is designated for Low-Density Residential, Open Space, and Neighborhood Commercial development by the General Plan.

Design and Conditions of Operation – The City of Hanford Building Division is responsible for ensuring that future construction of the site follows adopted building codes, thus reducing exposures to accidents to the general public. Consultation was sent to interested agencies, including the County Health Department, Public Works Department, Fire

Department, and Building Division. Any improvements or mitigations required for public health and safety were applied to the proposal and required in the conditions of approval.

4. That the location and design of the planned unit development will not generate more traffic than the streets in the vicinity can carry without congestion and will not overload utilities.

Analysis: The project has been reviewed by the Public Works Department and improvements and conditions of development cited in the resolution and Development Agreement have been placed on the project, in order to mitigate the effects of the project on traffic, streets, and utilities.

5. That the planned unit development's population density, site area and dimensions, site coverage, yard spaces, height of structures, distances between structures, off-street parking and off-street loading facilities, landscaped areas and street design will produce an environment of stable and desired character consistent with the purpose of this title.

Analysis: That the Live Oak Development will be developed consistent with the Live Oak Master Plan, which permits certain deviations from City standard. The Master Plan and Live Oak Development Agreement have been thoroughly reviewed and the project will produce an environment of stable and desired character, consistent with the purpose of the Planned Unit Development Section of the Hanford Municipal Code.

6. That the combination of different dwelling types, architectural appearance, and/or varieties of land uses in the development will complement each other and harmonize with the existing and proposed land uses in the vicinity.

Analysis: That the development will complement and harmonize with the existing and proposed land uses within the vicinity. The project will provide a harmonious living environment and be complementary of the neighboring land uses, including agricultural uses, for which a right-to-farm will be recorded for continued agricultural uses taking place in the County.

Tentative Tract 865, 881, 912 Amendments

Changes to Tentative Tract 865, 881, and 912 are minor; therefore, the findings used to approve the projects originally are still valid. The necessary findings have not changed since the original approval of the tentative tracts.

Findings appear within the resolution of each tentative tract.

PUBLIC COMMENT

Noticing of changes proposed to the Live Oak Development Project were published in the local newspaper on April 4, 2025, and mailed to property owners within 300 feet of the project site on April 3, 2025. No comments have been received as of the date of preparation of this report.

ENVIRONMENTAL ASSESSMENT

On September 15, 2009, the City of Hanford City Council reviewed the Live Oak Development project, for which an Environmental Impact Report (SCH #2006091015) was prepared, and a Statement of Overriding Considerations was adopted for the impacts to Agricultural Resources,

Air Quality, and Energy Conservation and Climate Change. A Notice of Determination was filed with Kings County on September 18, 2009. The changes proposed to the Live Oak Development Amendment #1 were analyzed in an addendum to the EIR (Addendum #1) to verify that a subsequent EIR is not warranted, as none of the circumstances requiring a subsequent EIR, identified in Section 15162, have been met; therefore, in accordance with Section 15164 of the California Environmental Quality Act (CEQA) Guidelines, an addendum to the EIR (SCH #2006091015) would adequately address the amendments proposed under this project. The changes proposed to the Live Oak Development project, proposed herein, do not further affect any of the environmental factors evaluated under the Live Oak EIR (SCH #2006091015). Consequently, a subsequent or supplemental EIR or IS/MND is not required.

Addendum #1 – attached as **Attachment 4**.

Due to the size of the original EIR, attachment of the document is not possible. The Live Oak EIR is available for public viewing at City Hall, 317 N. Douty Street.

CONDITIONS OF APPROVAL

1. That the elimination of the decorative light requirement shall only apply to those tracts located east of 12th Avenue, Tract 865, 881, and 912.
2. The developer shall contribute to lighting and park amenities within the neighborhood park in Tract 865, in accordance with the direction provided by the City Council.

RECOMMENDATION

Staff recommends that the City Council:

1. Adopt Resolution No. 25-14-R, approving Planned Unit Development No. 2005-04 Amendment #2.
2. Adopt Resolution No. 25-15-R, approving an amendment to Tentative Tract 865.
3. Adopt Resolution No. 25-16-R, approving an amendment to Tentative Tract 881.
4. Adopt Resolution No.25-17-R, approving an amendment to Tentative Tract 912.

Applicant:

Mattie Merrill on behalf of San Joaquin Valley Homes
5607 Avendia De Los Robles
Visalia, CA 93291

Property Owner (pre-subdivision):

San Joaquin Valley Homes
5607 Avendia De Los Robles
Visalia, CA 93291

RESOLUTION 25-14-R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HANFORD APPROVING PLANNED UNIT DEVELOPMENT 20005-04 AMENDMENT #2, A REQUEST TO MODIFY THE LIVE OAK MASTER PLAN/PLANNED UNIT DEVELOPMENT TO DELETE REQUIREMENTS FOR DECORATIVE LIGHTING FOR LIVE OAK EAST TRACTS 865, 881, AND 912.

THE PROJECT IS APPLICABLE TO TRACT 865, 881, AND TENTATIVE TRACT 912, GENERALLY LOCATED BETWEEN HUME AND HOUSTON AVENUES, EAST OF 12TH AVENUE (VARIOUS APNS BETWEEN 011-110-0160 AND 011-600-053).

At a regular meeting of the City Council of the City of Hanford duly called and held on May 20, 2025, by motion of Councilmember _____, and seconded by Councilmember _____, and duly carried, the following resolution was adopted:

WHEREAS, Planned Unit Development No. 2025-04 Amendment #2, a request to modify the Live Oak Master Plan/Planned Unit Development to delete requirements for decorative lighting for Live Oak East Tracts 865, 881, and 912, has been reviewed by the City Council of the City of Hanford in accordance with Title 17 of the Hanford Municipal Code; and

WHEREAS, The project is applicable to Tract 865, 881, and Tentative Tract 912, generally located between Hume and Houston Avenues, east of 12th Avenue (Various APNs between 011-110-0160 and 011-600-053); and

WHEREAS, the site will be developed, as shown in the Final Live Oak Master Plan (**Exhibit A**), and

WHEREAS, the Planning Commission held a public hearing to consider public testimony and gave careful consideration to this planned unit development amendment on March 25, 2025 and recommended approval to the City Council; and

WHEREAS, the City Council has carefully considered recommendations and testimony presented at the public hearing of May 20, 2025, and

WHEREAS, all affected public utility companies, various governmental department agencies, staff, and the City Council, have given careful consideration to this planned unit development and have made recommendations thereon; and

WHEREAS, on September 15, 2009, the City of Hanford City Council reviewed the Live Oak Development project, for which an Environmental Impact Report (SCH #2006091015) was prepared, and a Statement of Overriding Considerations was adopted for the impacts to Agricultural Resources, Air Quality, and Energy Conservation and Climate Change. A Notice of Determination was filed with Kings County on September 18, 2009.

WHEREAS, the Final Environmental Impact Report identified significant environmental impacts that can be mitigated to substantially lessen the environmental effects relating to Air Quality, Biological Resources, Hazards and Hazardous Materials, Hydrology and Water Quality, Noise, Public Facilities and Services, and Transportation and Circulation; and

WHEREAS, the City Council, on September 15, 2009, systematically identified both the significant effects of the proposed project and the feasible alternatives or feasible mitigation measures which will avoid or substantially lessen such significant effects in accordance with the provisions of the California Environmental Quality Act as more specifically articulated in “The Mitigation Monitoring and Reporting Plan” in an appendix of the final EIR and incorporated herein by this reference; and

WHEREAS, the Amendment #1 changes proposed to the Live Oak Development were analyzed in an addendum to the EIR (Addendum #1) to verify that a subsequent EIR is not warranted, as none of the circumstances requiring a subsequent EIR, identified in Section 15162, have been met; therefore, in accordance with Section 15164 of the California Environmental Quality Act (CEQA) Guidelines, an addendum to the EIR (SCH #2006091015) would adequately address the amendments proposed under this project. The changes proposed to the Live Oak Development project do not further affect any of the environmental factors evaluated under the Live Oak EIR (SCH #2006091015). Consequently, a subsequent or supplemental EIR or IS/MND was not required. Staff has evaluated the changes proposed in the addendum to the initial study and determined that the changes proposed would not result in any new or increased environmental impacts that were not identified in the EIR; and

WHEREAS, the modifications proposed within this Amendment #2 will not have an effect on the environment, therefore, this application relies on the previously certified EIR and Addendum #1; and
WHEREAS, Planned Unit Development 2005-04 Amendment #2 shall be expire with the expiration of the Development Agreement; and

WHEREAS, the City Council has made the following findings, pursuant to Section 17.82.050 Hanford's Zoning Ordinance:

1. That the location and design of the planned unit development is in accordance with the purpose of this title.

Analysis: Location - That in accordance with Section 17.82.050 of the Hanford Municipal Code, a planned unit development shall be a minimum five-acre site area, except that there shall be no minimum site area requirements if the site is an infill development site. The property is approximately 380-acres of combined property; therefore, the required minimum site area is met.

Design and Purpose - That planned unit developments are encouraged to achieve a more functional, aesthetically pleasing, and harmonious living and working environment within the City, that otherwise might not be possible by strict adherence to the provisions of the municipal code. The Live Oak Development is a master planned community that achieves a cohesive, functional, and aesthetically pleasing living environment.

The design of Planned Unit Development No. 2005-04 Amendment #1 is consistent with the objectives of Section 17.82.

2. That the planned unit development is being proposed to achieve one or more of the objectives identified in Section 17.82.030.

Analysis: That the planned unit development is requested, in order to achieve the following objective identified in Section 17.82.030:

D. To modify the required building setbacks that would otherwise be required by the Municipal Code.

3. That the location and design of the planned unit development and the conditions under which it would be operated or maintained will not be detrimental to the public health, safety, or welfare of the community to properties or improvements in the vicinity.

Analysis: Location - The project is generally located in the southwest quadrant of the City of Hanford, east of 13th Avenue, west of 11th Avenue, north of Houston Avenue. APN (011-040-017 to -020; 011-110-016, -022, -029, and 030; 011-540-001 through -099). The location of the planned unit development will not be detrimental to the public health, safety, or welfare of the community to properties or improvements in the vicinity. The site is designated for Low-Density Residential, Open Space, and Neighborhood Commercial development by the General Plan.

Design and Conditions of Operation – The City of Hanford Building Division is responsible for ensuring that future construction of the site follows adopted building codes, thus reducing exposures to accidents to the general public. Consultation was sent to interested agencies, including the County Health Department, Public Works Department, Fire Department, and Building Division. Any improvements or mitigations required for public health and safety were applied to the proposal and required in the conditions of approval.

4. That the location and design of the planned unit development will not generate more traffic than the streets in the vicinity can carry without congestion and will not overload utilities.

Analysis: The project has been reviewed by the Public Works Department and improvements and conditions of development cited in the resolution and Development Agreement have been placed on the project, in order to mitigate the effects of the project on traffic, streets, and utilities.

5. That the planned unit development's population density, site area and dimensions, site coverage, yard spaces, height of structures, distances between structures, off-street parking and off-street loading facilities, landscaped areas and street design will produce an environment of stable and desired character consistent with the purpose of this title.

Analysis: That the Live Oak Development will be developed consistent with the Live Oak Master Plan, which permits certain deviations from City standard. The Master Plan and Live Oak Development Agreement have been thoroughly reviewed and the project will produce an environment of stable and desired character, consistent with the purpose of the Planned Unit Development Section of the Hanford Municipal Code.

6. That the combination of different dwelling types, architectural appearance, and/or varieties of land uses in the development will complement each other and harmonize with the existing and proposed land uses in the vicinity.

Analysis: That the development will complement and harmonize with the existing and proposed land uses within the vicinity. The project will provide a harmonious living environment and be complementary of the neighboring land uses, including agricultural uses, for which a right-to-farm will be recorded for continued agricultural uses taking place in the County.

THEREFORE, BE IT FURTHER RESOLVED that the City Council approves Planned Unit Development No. 2005-04, Amendment #2, subject to the conditions below:

1. That the elimination of the decorative light requirement shall only apply to those tracts located east of 12th Avenue, Tract 865, 881, and 912.
2. The developer shall contribute to lighting and park amenities within the neighborhood park in Tract 865, in accordance with the direction provided by the City Council.

ADMINISTRATION DEPARTMENT

Contact the City Attorneys' Office: (559) 584-6656

Concerning questions that you may have on the conditions listed below:

Defense and Indemnification Provisions:

1. That the applicant shall defend, indemnify, and hold harmless the City of Hanford ("City"), its officials, officers, employees, representatives, agents and attorneys, from and against all claims, damages, losses, judgments, liabilities, expenses and other costs, including litigation costs and attorney's fees, arising out of, resulting from, or in connection with, the City's act or acts leading up to and including approval of any environmental document and/or granting of any approvals relating to the Project. Applicant's obligation to defend, indemnify and hold the City harmless specifically includes, but is not limited to, any suit or challenge by any third party against the City which challenges or seeks to set aside, void or annul the legality or adequacy of any environmental document approved by the City or any approval related to the Project.

PLANNING DEPARTMENT

Contact Senior Planner Gabrielle Myers (559) 585-2578

Concerning questions that you may have on the conditions listed below:

General:

1. That the applicant hereby agrees to hold the City of Hanford and all of its departments, officers, agents, and employees free and harmless of and from all claims of any kind or nature arising out of or by reason of the approval of this project.

2. That approval of this project does not exempt the project from compliance with all applicable sections of the Zoning Ordinance, Public Works Improvement Standards, other City Ordinances or the payment of any applicable fees.
3. That all approved proposals of the application be conditions of development if not mentioned herein.
4. That the site be developed according to the approved master plan with minor modifications to be approved by the Community Development Department.
5. That all conditions of approval listed in this resolution by the City of Hanford be contained in the line drawing submitted for building permits.
6. That no occupancy of any building and/or structure shall be permitted which is not in substantial compliance with approved plans except upon specific review and approval of any “as built” modifications by the authorizing City body (City Council, Planning Commission, Community Development Department, or other appropriate city departments).
7. That no expansion of use beyond the scope and nature described in this PUD, which would tend to increase the projected scale of operations, shall be permitted except upon application for, and approval of, modification of this Planned Unit Development permit in compliance with all procedures and requirements therefore.
8. That the developer shall designate, in writing before starting work, an authorized representative who shall have complete authority to represent and to act for the developer. Said authorized representative or designee shall be present at the site of the work at all times while work is actually in progress on the development. During periods when work is suspended, arrangements acceptable to the City Building Official shall be made for any emergency work, which may be required.

Zoning:

1. That the proposed development is subject to the zone district standards, as modified by Planned Unit Development No. 2005-04. Setbacks, lot coverage, street frontages, parking, etc. will conform to the guidelines in the master plan.
2. That any changes to the proposed phasing be approved by the Community Development Department and Public Works Department.

Special Requirements:

1. That a right-to-farm provision be recorded with the recording of final subdivision map(s) to insure that future residents of the homes in the project are aware of the adjacent agricultural uses and their right to continue to operate.
2. That automatic garage door openers be installed on all garage doors to encourage the use of garages for the purpose of parking cars. The garages are to be used only for the parking of cars, boats or similar items for storage purposes. They are not to be converted for any items of living or recreational activities.
3. That drive strips are not allowed. All driveways are to have the full width paved.

Architectural Conditions:

1. That the structures in the PUD be developed in substantial compliance with the architectural renderings, colors, etc., as shown in the PUD Master Plan Exhibits.
- a. That any future changes to the architectural design features must maintain the overall integrity of the surrounding neighborhood and not detract from the consistent look and appearance of the planned unit development.
- b. That all pipes, gutters, and chases attached to the building wall shall be painted a similar or complementary color to the existing wall to which the item is attached.
- c. That no surface shall be mirrored so as to cause glare and annoyance to other adjacent properties.
- d. That all mechanical equipment, including electrical and gas meters are to be screened from view, and that all new electrical transformers are either installed underground or screened.
- e. That all exterior architectural elements not detailed on the plans be finished in a style and in materials in harmony with the exterior of the building

Environmental Requirements:

1. That the developer complies with all mitigation measures in the Mitigation Monitoring and Reporting Program (MMRP) as certified with the Final Environmental Impact Report
2. That if cultural resources are discovered during construction or related activities, all work shall be halted and a qualified archeologist and the City of Hanford shall be notified. The find shall be properly investigated and appropriate measures are to be taken before construction may continue.
3. That the developer shall abandon all existing water wells on the site, if any, according to California Department of Health requirements.
4. That all common areas be kept free of rubbish, debris and other unsightly and/or unsanitary materials.
5. That options offered as part of the Live Oak Master Plan, such as solar panels, be shown on the master building plans so as to be available to all buyers of qualified lots.
6. That the project is subject to the San Joaquin Valley Unified Air Pollution Control District's Indirect Source Review Rule 9510. **An application must be filed with the District immediately upon approval of project.** For more information and instruction, contact the District's ISR staff by telephone at (559) 230-5800 or by email at ISR@valleyair.org.
7. That if fireplaces are proposed in the residential units, natural gas fireplaces or EPA certified wood-burning fireplaces/stoves are to be installed in every unit that has a fireplace. Conventional open-hearth fireplaces are not allowed.
8. That natural gas lines and electrical outlets be installed in backyards or patios to encourage use of gas and/or electric barbecues.
9. That electrical outlets be installed around the exterior of the residential units to encourage use of electric lawn mowers, edgers, etc.

Noise:

1. That construction equipment be muffled and construction activities be limited to the hours between 7:00 a.m. to 7:00 p.m., Monday thru Friday, unless the construction is within the enclosed structure or approved by the Community Development Department.
2. That noise from fixed mechanical equipment when measured at the property line meets the standard of the Hanford Noise Element.

Lighting:

1. That all exterior lighting shall be focused downward to avoid point sources of light interfering with the vision of motorists. Lighting elements shall be recessed into their fixtures to prevent glare. Exterior lighting shall be installed so as not to illuminate adjacent properties.

Screening:

1. That all backflow device and electrical transformers be screened with landscaping.
2. That all backflow devices be painted hunter green.

Fencing/Walls:

1. That all proposed fencing on the site be maintained in good repair with any graffiti at the site removed within 72 hours of occurrence.

Landscaping:

1. That all open and unlandscaped portions of the site be maintained in good condition, free from weeds, dust, trash and debris.
2. That the Developer shall enter into an agreement for a tax assessment district for the maintenance of neighborhood park landscaping, open space slough area, subdivision street lighting, decorative fencing, and landscaping located along the property frontages of Houston Avenue, S. Alpine Avenue, Butterfield Lane, Hume Avenue, 12th Avenue (including Sanchez “not-a-part” area), and Countryside Drive (Hume Avenue to Amber Harvest Drive). The creation of the District will be required prior to the recording of the first subdivision map.

Signage:

1. That all signs proposed for this development be designed and approved in conformance with the City's Sign Ordinance and/or as outlined in the PUD Master Plan. A separate application is required for review and administrative approval.

PRIVATE UTILITY COMPANIES

Contact the following persons concerning questions that you may have on the conditions listed below:

Southern California Edison Co., Jon Bimat: (559) 685-3202 or jon.bimat@sce.com
Or Southern California Edison Co., Eric Thomas: eric.thomas@sce.com
SBC/AT&T, Cindy Lee: (559) 228-7006: cindy.l.lee@att.com
Or SBC/AT&T, Lon Downer: (559) 228-7017 or ld2693@att.com
Southern California Gas Co., Jerry Alvarez: (559) 739-6455 or ajalvarez@semprautilities.com
Or Southern California Gas Co., Louise Lankford llankford@semprautilities.com
Comcast, Brian Copeland: (559) 455-4580 or brian_copeland@cable.comcast.com
USA: 1 (800) 642-2444

Public Utilities:

1. That all utilities including cable TV be installed underground within the subdivision. The developer shall be required to notify the utility companies in writing of this requirement.
2. That all utility transformers within the development are recommended to be subsurface type installations. The developer has the option of placing the transformers above or below ground. If above ground transformers are to be installed, the developer is to meet with City Engineering and Edison Company to determine an appropriate location of the transformer away from street view. The developer is responsible for notifying Southern California Edison Company in writing of the type of installation.
3. That existing utility poles and appurtenances along the property frontage of 12th Avenue, Hume Avenue, and Houston Avenue are to be installed underground, at developer's expense, to facilitate widening of streets.

PUBLIC WORKS DEPARTMENT

Contact Public Works Department (559)585-2550
Concerning questions that you may have on the conditions listed below:

General Requirements:

1. That the developer complies with the City of Hanford Public Works Construction Standards and Specification requirements. Any deviation from said standards and specifications must be approved by the City Engineer prior to construction.
2. That the developer is required to contact the City of Hanford Public Works department to discuss proposed off-site street improvements, right-of-way dedications and site drainage requirements prior to submittal of project master plans. Project master plans will be required with the first subdivision of the proposed project.
3. That the development is subject to an engineering review/construction inspection fee in accordance with City Resolution No. 92-58-R, or any revisions thereof. Subject fee shall be payable prior to approval of improvement plans.

Drainage Requirements:

1. That all drainage from the proposed development shall be directed to the Sand Slough and Lone Oak drainage basins located as shown in the Live Oak Master Plan.
2. That applicant is required to comply with State of California Water Resource Control Board requirements specifically related to the National Pollution Elimination System permit process.

3. That applicant is required to comply with the approved layouts for the storm drainage basin size and location and the Live Oak Master Plan for all issues relating to drainage.
4. That developer's engineer provides a storm water system master plan for the project site for city public works department review and approval prior to the approval of the first subdivision on the project site.
5. That People's Ditch shall be relocated and installed underground in a pipeline in accordance with the requirements of both the City of Hanford Public Works Department and the People's Ditch Company. All costs to relocate and to underground People's Ditch with a pipeline and to backfill the abandoned open channel ditch as shown on the tentative subdivision map will be at developer's expense.
6. That all applicable conditions of approval of VTT 865 and VTT 881 relating to drainage requirements shall apply.

Street Right-of-Way Dedication & Easement Requirements:

1. That the developer shall dedicate to the City of Hanford all streets to the widths and locations as shown on the approved master plan and the tentative maps.
2. That all applicable conditions of approval of VTT 865 and VTT 881 relating to street right-of-way dedications and easement requirements shall apply.

Street Requirements:

1. That all improvements consisting of sanitary sewers, storm sewers, water mains, concrete curbs, gutters, sidewalks, street lights, traffic signal modifications, landscaping, site grading and pavement surfacing and all other improvements be installed in accordance with City of Hanford Public Works construction standards and specifications currently in effect.
2. That streetlights be installed along all public streets in conformance with City Standard GE 56 and PUD master plan guidelines, except as modified for Live Oak East Tracts 865, 881, and 912. Streetlights shall be located as designated by the city engineer.
2. That all applicable conditions of approval of VTT 865 and VTT 881 relating to street requirements shall apply.

Sanitary Sewer Requirements:

1. That developer's engineer provides a sanitary sewer master plan for the project site for city public works department review and approval prior to the approval of the first subdivision on the project site.
2. That all applicable conditions of approval of VTT 865 and VTT 881 relating to sanitary sewer requirements shall apply.

Water System Requirements:

1. That developer's engineer provides a water system master plan for the project site for city public works department review and approval prior to the approval of the first subdivision on the project site.
2. That all applicable conditions of approval of VTT 865 and VTT 881 relating to water system requirements shall apply.

Refuse Requirements:

1. That refuse facilities be installed as outlined in the PUD master plan.

Soil Requirements:

1. That a Preliminary Soils Report, prepared by a qualified Soils Engineer, be provided to the Engineering and Building Departments prior to approval of development improvement plans.
2. That a final soils report, prepared by a qualified Soils Engineer, be provided to the Engineering and Building Departments prior to acceptance of development improvements by the City.
3. That Developer retains the Design Engineer to inspect and verify that all grading within the development is completed in conformance with approved plans. Design Engineer shall be required to provide a certification letter to the Building Department prior to issuance of any building permits.

Landscape Assessment District:

1. That the developer shall enter into an agreement with the City for the formation of a tax assessment district for the maintenance of neighborhood park landscaping (Lots “D & E”), open space slough area (Lot “A”), subdivision street lighting, decorative fencing, and landscaping located along the property frontages of Houston Avenue, S. Alpine Avenue and Butterfield Lane (Lots “B, C, F, G & H”) located as shown on Tentative Subdivision Map 865.
2. That the developer shall enter into an agreement with the City for the formation of a tax assessment district for the maintenance of linear park landscaping (Lots “A, D, E, F, & G”), subdivision street lighting, decorative fencing and landscaping located along the property frontages of Hume Avenue, S. Alpine Avenue, 12th Avenue (Including Sanchez “not-a-part” area), Countryside Drive (Hume Avenue to Amber Harvest Drive) and Butterfield Lane (Lots “B, C, H, I, J, K, L & M”) located as shown on Tentative Subdivision Map 881.
3. That prior to funds from the tax assessment district being obtained, the developer shall be responsible for the maintenance of all landscaping, subdivision street lighting and decorative fencing.

Development Impact Fees:

1. That development is subject to impact fees as outlined in the recorded development agreement for the Live Oak project.
2. All other transportation related fees as identified in the Final Environmental Impact Report approved with this project are required as outlined in the resolutions of approval and the development agreement. This includes mitigation fees related to the SR198/12th Avenue interim improvements and the SR198/13th Avenue interim improvements.

FIRE DEPARTMENT

Contact Fire Marshall Nikkie Chamberland (559) 585-2594
Concerning questions that you may have on the conditions listed below:

General:

1. Approval of this project does not exempt compliance with all applicable sections of the City adopted fire codes and local fire ordinances.

Emergency Access:

1. A city standard all weather fire lane 20 feet in width and an unobstructed vertical clearance of not less than 13 feet six inches be provided around the buildings as required by Article 9 of the 1998 California Fire Code. Access shall be in place prior to above ground construction beginning.
2. Gate widths shall be a minimum of 20 feet unobstructed and if locked a Knox lock will be required.

Special Requirements:

1. Site address shall be posted in an illuminated area, with 6" minimum letters on contrasting background.
2. Smoke detectors required in all units.

BUILDING DIVISION

Contact Building Official: Tom Webb (559)585-2584

Concerning questions that you may have on the conditions listed below:

1. That building permits must be obtained from the City Building Division for any structural, plumbing, electrical or mechanical work being done.
2. That the site, as well as the building, be made accessible and usable by the handicapped according to California Building Code Chapter 11A.
3. That no building or structure shall be used or occupied, and no change in the existing occupancy classification of building or structure or portion thereof shall be made until the building official has issued a Certificate of Occupancy.
4. That detailed dimensioned plans be provided to the Building Division prior to obtaining construction permits.
5. That single family dwellings will require plans and calculations signed by the designer. Submittal shall consist of:
 - 5.1 1 copy of the City of Hanford Permit Application form
 - 5.2 1 copy of the building floor plan for the assessor
 - 5.3 2 complete sets of drawings and documentation including:
 - 5.3.1 Site Plan including landscaping
 - 5.3.2 Architectural Drawings
 - 5.3.3 Structural Drawings and Calculations as required, and truss calculations
 - 5.3.4 Electrical Drawings and Calculations as required
 - 5.3.5 Mechanical Drawings and duct sizing calculations
 - 5.3.6 Plumbing Drawings and Calculations for dwellings greater than 3,000 SF
 - 5.3.7 Energy Calculations
6. Master plans shall follow the submittal requirements, as per item #5 above, for the original plan submittal. All subsequent submittals shall require two copies of a site plan describing the plan to be used and any options which might be included.

7. That separate sewer lateral and water services be provided to each building.
8. That separate gas and electric services be provided to each building.
9. That a school impact fee of \$2.97 (or revision thereof) for each square foot of new residential building area be paid when building permits are issued.
10. That all special inspection reports be submitted to the Building Division prior to final inspection.
11. Addresses shall be assigned by the building division.
12. That a preliminary soils report, prepared by a qualified soils engineer, be provided to the Engineering and Building Divisions prior to approval of site improvement plans.
13. That a final soils report, prepared by a qualified soils engineer, be provided to the Engineering and Building Divisions before issuance of building permits.
14. All construction shall conform to the 2007 California Building Code, California Mechanical Code, California Plumbing Code, California Fire Code; California Electrical Code, and California Energy Code or currently adopted code at time of construction.
15. That Kings County Impact fees shall be assessed as applicable.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Hanford held on the 20th day of May 2025 by the following vote:

AYES:	Council Member	_____

NOES:	Council Member	_____
ABSTAIN:	Council Member	_____
ABSENT:	Council Member	_____

_____	_____
	MAYOR

STATE OF CALIFORNIA)
COUNTY OF KINGS)
CITY OF HANFORD) SS

I, **Natalie Corral**, City Clerk of the City of Hanford, do hereby certify that the foregoing Resolution was duly passed and adopted by the City Council of the City of Hanford at a regular meeting thereof held on the 20th-day of May 2025.

Dated: _____

City Clerk

Exhibit A
Live Oak Master Plan
(incorporated by reference)

RESOLUTION 25-15-R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HANFORD APPROVING AN AMENDMENT TO VESTING TENTATIVE TRACT 865: A REQUEST TO REMOVE THE REQUIREMENT FOR DECORATIVE LIGHTING FROM THE TENTATIVE TRACT RESOLUTION, CONSISTENT WITH THE CHANGES PROPOSED TO BE MADE TO THE LIVE OAK MASTER PLAN.

THE PROJECT IS APPLICABLE TO TRACT 865, GENERALLY LOCATED BETWEEN HUME AND HOUSTON AVENUES, EAST OF 12TH AVENUE (VARIOUS APNS BETWEEN 011-110-0160 AND 011-600-053).

At a regular meeting of the City Council of the City of Hanford duly called and held on May 20, 2025, by motion of Councilmember _____, and seconded by Councilmember _____, and duly carried, the following resolution was adopted:

WHEREAS, the applicant requested an amendment to Tentative Tract 865, requesting to eliminate the decorative light requirement for Vesting Tentative Tract 865, consistent with changes made to the Live Oak Master Plan/Planned Unit Development No. 2005-04 Amendment #2; and

WHEREAS, the amendment has been reviewed by the City Council of the City of Hanford, in accordance with Title 16 of the Hanford Municipal Code; and

WHEREAS, the Planning Commission held a public hearing to consider public testimony and gave careful consideration to this planned unit development amendment on March 25, 2025 and recommended approval to the City Council; and

WHEREAS, the City Council has carefully considered recommendations and testimony presented at the public hearing of May 20, 2025, and

WHEREAS, Vesting Tentative Subdivision Map No. 865 was approved by the by the Planning Commission on August 9, 2009 and the City Council on September 15, 2009, pursuant to Section 66474 of the Subdivision Map Act; and,

WHEREAS, on September 15, 2009, the City of Hanford City Council reviewed the Live

Oak Development project, for which an Environmental Impact Report (SCH #2006091015) was prepared, and a Statement of Overriding Considerations was adopted for the impacts to Agricultural Resources, Air Quality, and Energy Conservation and Climate Change. A Notice of Determination was filed with Kings County on September 18, 2009.

WHEREAS, the Final Environmental Impact Report identified significant environmental impacts that can be mitigated to substantially lessen the environmental effects relating to Air Quality, Biological Resources, Hazards and Hazardous Materials, Hydrology and Water Quality, Noise, Public Facilities and Services, and Transportation and Circulation; and

WHEREAS, the City Council, on September 15, 2009, systematically identified both the significant effects of the proposed project and the feasible alternatives or feasible mitigation measures which will avoid or substantially lessen such significant effects in accordance with the provisions of the California Environmental Quality Act as more specifically articulated in “The Mitigation Monitoring and Reporting Plan” in an appendix of the final EIR and incorporated herein by this reference; and

WHEREAS, the Amendment #1 changes proposed to the Live Oak Development were analyzed in an addendum to the EIR (Addendum #1) to verify that a subsequent EIR is not warranted, as none of the circumstances requiring a subsequent EIR, identified in Section 15162, have been met; therefore, in accordance with Section 15164 of the California Environmental Quality Act (CEQA) Guidelines, an addendum to the EIR (SCH #2006091015) would adequately address the amendments proposed under this project. The changes proposed to the Live Oak Development project do not further affect any of the environmental factors evaluated under the Live Oak EIR (SCH #2006091015). Consequently, a subsequent or supplemental EIR or IS/MNO was not required. Staff has evaluated the changes proposed in the addendum to the initial study and determined that the changes proposed would not result in any new or increased environmental impacts that were not identified in the EIR; and

WHEREAS, the modifications proposed within this Amendment #2 will not have an effect on the environment, therefore, this application relies on the previously certified EIR and

Addendum #1; and

WHEREAS, the Planning Commission and City Council previously made the following findings pursuant to Section 66474 of the Subdivision Map Act:

1. That the proposed subdivision map is consistent with the State Subdivision Map Act, General Plan, and Zoning Ordinance;
2. That the design or improvement of the subdivision is consistent with general or specific plans;
3. That the site is physically suitable for the type of development;
4. That the site is physically suitable for the proposed density of development;
5. That the design of the subdivision and the proposed improvements are not likely to cause substantial environmental damage, or substantially and unavoidably injure fish or wildlife or their habitat;
6. That the design of the subdivision and type of improvements are not likely to cause serious public health problems; and
7. That the design of the subdivision and the type of improvements will not conflict with easements, acquired by the public at large, for access through or use of the property within the proposed subdivision.

NOW THEREFORE BE IT RESOLVED that the City Council the City of Hanford finds the elimination of the decorative lighting requirement for Vesting Tentative Subdivision Map No. 865 is substantially consistent with the original approval of the vesting map in 2009.

THEREFORE BE IT FURTHER RESOLVED that the City Council of the City of Hanford approves this revised resolution for Vesting Tentative Subdivision Map No. 865, subject to the following conditions of approval:

ADMINISTRATION DEPARTMENT

Contact the City Attorneys' Office: (559) 584-6656
Concerning questions that you may have on the conditions listed below:

Defense and Indemnification Provisions:

1. That the applicant shall defend, indemnify, and hold harmless the City of Hanford ("City"), its officials, officers, employees, representatives, agents and attorneys, from and against all claims, damages, losses, judgments, liabilities, expenses and other costs, including litigation costs and attorney's fees, arising out of, resulting from, or in connection with, the City's act or acts leading up to and including approval of any environmental document and/or granting of any approvals relating to the Project. Applicant's obligation to defend, indemnify and hold the City harmless specifically includes, but is not limited to, any suit or challenge by any third party against the City which challenges or seeks to set aside, void or annul the legality or adequacy of any environmental document approved by the City or any approval related to the Project.

PLANNING DEPARTMENT

Contact Senior Planner Gabrielle Myers (559) 585-2578
Concerning questions that you may have on the conditions listed below:

1. That the applicant hereby agrees to hold the City of Hanford and all of its departments, officers, agents, and employees free and harmless of and from all claims of any kind or nature arising out of or by reason of the approval of this project.
2. That approval of this project does not exempt compliance with all applicable sections of the Uniform Fire and Building Codes, Zoning Ordinance, Public Works Improvement Standards, and other City Ordinances except as modified by Planned Unit Development No. 2005-04; and except as may be determined by the Development Agreement and development rights of a Vesting Tentative Map per the Subdivision Map Act.
3. That the final map be submitted to the City Engineer and Community Development Department for compliance with the Vesting Tentative Subdivision Map approval prior to recording the final map.
4. That in accordance with Title 16 of the Harford Municipal Code, all conditions of this subdivision listed herein, and contained in subsequent improvement agreements, excluding the landscape district, must be completed and accepted for maintenance by the City Council prior to the final building inspection and occupancy permits being issued for the first house in the subdivision.
5. That trees be planted, as specified in the Master plan and that all species of trees shall be selected from a list approved by the City Street Tree Commission.
6. That all pertinent conditions of approval for Planned Unit Development No. 2005-04 and the Development Agreement shall be conditions of approval for Vesting Tentative Subdivision Map No. 865.

Zoning:

1. That the proposed subdivision is subject to the R-L-5 Low-Density Residential zone district standards, except as modified by Planned Unit Development No. 2005-04, as specified in the Master Plan.
2. That all lots be limited to single-family residential development.
3. That any changes to the proposed phasing be approved by the Community Development Department.

Special Requirements:

1. That a right-to-farm provision be recorded with the recording of the final subdivision map to insure that future residents of the homes in the subdivision are aware of the adjacent agricultural uses and their right to continue to operate.
2. That each lot owner within Tract No. 865 shall care for and maintain the trees and lawn area located in the parkway in front of their lot(s). For corner lots, the lot owner shall also care for and maintain the parkway trees and lawn area along the street side of their lot. . All species of trees shall be selected from a list approved by the City Street Tree Commission. The parkway is defined as that land area located between the street curb and the public sidewalk.
3. That the tree(s) and lawn area are to be properly pruned, mowed, sprayed, watered and fertilized on a regular on-going basis in order to preserve the health and life of the tree(s) and lawn area.
4. That should the tree(s) and lawn area become damaged, severely pruned, neglected, removed or die, the lot owner shall replace said tree(s) and lawn area within thirty (30) days after the date of written notice from the City of Hanford. The tree(s) shall be replaced with a 15 gal. size tree of the same species that was originally planted. The lawn area shall be replaced with lawn. Rocks, bark, ground cover, plants or paving are not allowed in the parkway
5. That the "NOTICE, DISCLOSURE, ACKNOWLEDGMENT AND AGREEMENT OF CONTINUED CARE AND MAINTENANCE BY LOT OWNER OF THE TREES AND LAWN AREA PLANTED IN THE PARKWAY" be recorded concurrent with the recording of the subdivision final map to insure that future residents of homes in the subdivision are aware of the obligation to maintain the landscaping within the park strip. Each lot owner is to be provided a copy of said Notice, Disclosure, Acknowledgement, and Agreement, attached as Exhibit "A".

City's Development Impact Fees:

1. That development is subject to a Police Development Impact Fee as required by City Ordinance No. 98-14, or any revisions thereof, if applicable. Fee shall be payable with each building permit.
2. That development is subject to a Fire Development Impact Fee as required by City Ordinance No. 98-14, or any revisions thereof, if applicable. Fee shall be payable with each building permit.

3. That development is subject to a Park Development Impact Fee as required by City Ordinance No. 90-10, or any revisions thereof, if applicable. Fee shall be payable with each building permit.
4. That development is subject to a Transportation mitigation impact fee as required by City Ordinance No. 90-09, or any revisions thereof, if applicable. Fee shall be payable with each building permit.
5. That development is subject to a Wastewater System Development Impact fee as required by City Ordinance No. 98-14, or any revisions thereof, if applicable. Fee shall be payable with each building permit.
6. That development is subject to a Water System Development Impact Fee as required by City Ordinance No. 98-14, or any revisions thereof, if applicable. Fee shall be payable with each building permit.
7. That development is subject to a Refuse and Recycling Development Impact Fee as required by City Ordinance No. 05-16, or any revisions thereof, if applicable. Fee shall be payable with each building permit.
8. That development is subject to a Storm Water development impact fee as required by City Ordinance No. 98-14, or any revisions thereof, if applicable. Fee shall be payable prior to recording of subdivision final map.
9. That development is subject to a 12th Avenue Sanitary Sewer Area Benefit District assessment fee as required by City Ordinance No. 92-03, or any revisions thereof, if applicable. Fee shall be payable prior to recording of subdivision final map.

Environmental Requirements:

1. That if fireplaces are proposed in the residential units, natural gas fireplaces or EPA certified wood-burning fireplaces/stoves are to be installed in every unit that has a fireplace. Conventional open-hearth fireplaces are not allowed.
2. That electric or low nitrogen oxide (NO) emitting gas-fired water heaters be installed in each house.
3. That natural gas lines and electrical outlets be installed in backyards or patios to encourage use of gas and/or electric barbecues for each house.
4. That electrical outlets be installed around the exterior of the residential units to encourage use of electric lawn mower, edgers, etc.
5. That options offered as part of the Live Oak Master Plan be available to buyers within this subdivision. Options to include solar panels, drive strips with front facing garages instead of driveways, and second units to be allowed on lots 5,500 sq. ft. and larger. Options shall be shown on the master building plans so as to be available to all buyers of qualified lots.
6. That the project is subject to the San Joaquin Valley Unified Air Pollution Control District's

Indirect Source Review Rule 9510. **An application must be filed with the District immediately upon approval of project.** For more information and instruction, contact the District's ISR staW by telephone at (559) 230-5800 or by email at ISR@valleyair.org.

7. That the project is subject to all rules and regulations of the San Joaquin Valley Unified Air Pollution Control District for residential development.

Archeological:

1. That if any archeological resources or endangered species are discovered during the construction, the contractor shall stop excavation and notify the Community Development Department for appropriate mitigation measures.

Dust Control:

1. That the following dust control practices be implemented:

Pre-construction

1. That material excavated or graded be sufficiently watered to prevent excessive amounts of dust. Watering should occur at least twice a day with complete coverage, preferably in the late morning and after work is completed for the day.
2. That clearing, grading, earth moving, or excavation activities cease during periods of high winds greater than 20 mph.
3. That earth material transported off-site be either sufficiently watered or securely covered to prevent excessive amounts of dust.
4. That areas disturbed by clearing, earth moving, or excavation activities be minimized at all times.
5. That where acceptable to the Fire Department, weed control should be accomplished by mowing instead of disking, thereby leaving the ground undisturbed and with a mulch covering.

During Construction

1. After clearing, grading, earth moving, or excavation operations, during the construction phase, fugitive emissions should be controlled by the following methods:
 - a. That nonactive portions of the construction site be restricted from vehicular movement.
 - b. That active portions of the site should be sufficiently watered to prevent excessive amounts of dust.

General Fugitive Dust

1. At all times, fugitive dust emissions should be controlled using the following procedures:

That on site vehicle speed should be limited to 15 mph.

That areas with vehicle traffic be watered periodically or have petroleum-based palliatives applied for stabilization of dust emissions.

That during rough grading and construction, streets next to the project site be swept at least once per day, or as required to remove silt, which may have accumulated from construction activities.

2. That during rough grading and construction, access to the site should require the building of an apron into the project site from adjoining paved roadways. The apron should be paved or have a petroleum-based palliative applied.

Ozone Precursors

1. At all times, ozone precursor emissions should be controlled by the following methods:
That all internal combustion engine drive equipment be properly maintained and well tuned according to the manufacturer's specifications.

PRIVATE UTILITY COMPANIES

Contact the following persons concerning questions that you may have on the conditions listed below:

Southern California Edison Co., David Loftin: (559)

684-3557 AT&T, John Lewis: (559) 739-6455

Southern California Gas Co., Louise Brown: (559)

739-2316 ComCast, Micahel Corral: (559) 217-

9003

USA: 811

Public Utilities:

1. That all utilities, including cable TV, shall be installed underground within the subdivision. The developer shall be required to notify the utility companies in writing of this requirement.
2. That all utility transformers within the development are recommended to be subsurface type installations. The developer has the option of placing the transformers above or below ground. If above ground transformers are to be installed, the developer is to meet with City Engineering and Edison Company to determine an appropriate location of the transformer away from street view. The developer is responsible for notifying Southern California Edison Company in writing of the type of installation.
3. That all existing utility poles and appurtenances located along the property frontage of 12th Avenue shall be installed underground at the developer's expense.

PUBLIC WORKS DEPARTMENT

Contact Public Works (559)585-2550

Concerning questions that you may have on the conditions listed below:

Maes and Plans:

1. That the developer shall submit to the City Engineer a set of construction plans on 24" x 36" sheets for all required improvements. Plans shall be prepared by a registered civil engineer and shall include a drainage and utility plan identifying sizes and location of sanitary sewer, storm drainage and water mains, curbs, gutters, sidewalks, masonry walls, street lights, street improvements, park and landscape improvements and all other infrastructure required to complete development. All plans shall be approved by the City Engineer and all other involved agencies before the release of the building permits.
2. That prior to beginning any construction or within ten (10) calendar days after the approved plans are released by the City, the developer shall submit to the City of Hanford Engineering Division one (1) reproducible and four (4) blue line copies of the approved set of construction plans and four (4) bound sets of the approved construction specifications, if any.
3. That within twenty (20) calendar days after all improvements have been constructed and accepted by the City, the developer shall submit to the City of Hanford Engineering Division one (1) reproducible and one (1) blue line copy of the approved set of construction plans revised to reflect all field revisions and marked "RECORD DRAWING."

Easements:

1. That all easements shall be designated on the subdivision final map as required by the utility companies and where needed for providing service to street lights and landscape improvements as designated by the City Public Works Department.
2. That all easements for irrigation ditches and/or irrigation pipelines shall be legally abandoned or relocated to the satisfaction of the City Engineer prior to the recording of a subdivision final map.

Dedications:

1. That all proposed streets and street extensions, located as shown on the tentative subdivision map, shall be dedicated to the City as public right-of-way, and any alteration of existing utilities shall be the responsibility of the developer.
2. That all proposed landscape public utility easements, located as shown on the tentative subdivision map shall be dedicated to the City for landscape and public utility purposes concurrent with the recording of a subdivision final map.
3. That the proposed neighborhood park, located as shown on the tentative subdivision map (Lot "A"), shall be dedicated to the City for landscape and public utility purposes concurrent with the recording of a subdivision final map.
4. That proposed open space/slough area, located as shown on the tentative subdivision map (Lot "B") shall be dedicated to the City for open space/drainage purposes concurrent with the recording of a subdivision final map.

Restricted Access:

1. That a one-foot reservation strip shall be established at the end or sides of all streets abutting undeveloped property and be indicated on the subdivision final map.
2. That all access shall be restricted from lots at the property lines backing or siding onto 12th Avenue, S. Alpine Avenue, Butterfield Lane and Hume Avenue (except for pedestrian walkways) and shall be indicated on the subdivision final map.

Street Improvements:

1. That all improvements consisting of sanitary sewers, storm sewers, water mains, concrete curbs, gutters, sidewalks, street lights, landscaping, street sub-grading, surfacing and striping and all other improvements shall be installed in accordance with Chapter 16.24, "Improvements", of the Hanford Municipal Code and this resolution pertaining to subdivision improvements in effect at the time of filing the tentative subdivision map.
2. That all streets within the subdivision shall be developed to residential street standard ST-32, modified as indicated on the tentative subdivision map, (Street narrowing adjacent to park for traffic calming), except the following:
 - a. Houston Avenue shall be developed as an Arterial street along the development frontage of the subdivision in conformance with city Standards ST-17 and ST-18, modified as indicated on the tentative subdivision map and as follows:
 1. Traffic index used for the design of the street structural section shall be a minimum of 10.0
 2. A geotechnical report shall be submitted to the City Engineer identifying the existing structural section thickness of Houston Avenue along the development frontage of the subdivision concurrent with the submittal of development improvement plans. Reconstruction of existing Houston Avenue street section (or another form of mitigation as approved by the City Engineer) along the development frontage of the subdivision will be required if the existing street structural section does not conform to City Standards and Specifications.
 3. Street improvements shall include, but not be limited to, the installation of concrete curb & gutter, sidewalk, landscaping, masonry block wall, street lights, street striping, signing, and transitional paving tapers to provide for both acceleration and deceleration lanes at entrances to subdivision. Pavement widening along Houston Avenue property frontage other than as stated herein shall be deferred until additional travel land
 - b. Twelfth Avenue shall be developed as an arterial street, along the development frontages of the subdivision, and "Not-a-part" areas south of Hume and north of Butterfield Lane in accordance with section 66462.5 of the Subdivision Map Act. All improvements shall be constructed in conformance with City Standards ST-17 and ST-20, modified as indicated on the tentative subdivision map and as follows:

1. Traffic index used for the design of street structural section shall be a minimum of 10.0.
 2. A geotechnical report shall be submitted to the City Engineer identifying the existing structural section thickness of Houston avenue along the development frontage of the subdivision concurrent with the submittal of development improvement plans. Reconstruction of existing Houston Avenue street section (or another form of mitigation as approved by the City Engineer) along the development frontage of the subdivision will be required if the existing street structural section does not conform to City Standards and Specifications.
 3. Street improvements shall include, but not be limited to, the installation of concrete curb and gutter, sidewalk, landscaping, masonry block wall, street lights, pavement striping, signing, and transitional paving tapers to provide for both acceleration and deceleration lanes at entrances to subdivision. Pavement widening along Houston Avenue property frontage other than as stated herein shall be deferred until additional travel land capacity is warranted. Installation of Class II aggregate base rock (4" minimum thickness) over compacted native soil shall be required in the area between existing roadway and new curb and gutter section. A petroleum based palliative shall be applied to the base rock surface to provide dust control. The installation of a raised concrete median in Houston Avenue is not required.
- c. S. Alpine Avenue and Butterfield Lane shall be developed as collector streets in conformance with City Standards ST-26, modified as indicated on the tentative subdivision map.
3. That street lights shall be installed throughout the subdivision in conformance with City Standard GE-56 and PUD master plan requirements, as modified. Street lights located along Houston Avenue and S. Alpine Avenue shall be octagon concrete type poles as indicated on City Standard GE-56. Street lights located along all other streets within the subdivision shall be in conformance with Southern California Edison Company requirements. Street lights shall be located as designed by City Engineer.
 4. That development is subject to a transportation mitigation impact fee as required by City Municipal Code section 15.48 and any revisions thereof. Developer shall be entitled to a credit towards impact fees for permanent street widening improvements constructed by developer within Houston Avenue, consisting of curb and gutter, street striping, signing and street paving from gutter lip to edge of existing Houston Avenue street section. If applicable, developer may also be entitled to credit towards impact fees for supplemental transportation capacity improvements to the existing Houston Avenue street section. Temporary transitional paving improvements beyond the development limits will not be subject to a credit. Developer shall submit competitive bid proposals to substantiate the cost of reimbursable items for City Public Works Department review and approval prior to beginning construction. All documentation materials submitted for reimbursement consideration shall be well organized and tabulated for convenient reference by Public Works staff. Improvement quantities and costs proposed for reimbursement must be clearly identified in the documentation provided, and not combined or aggregated with non-reimbursable subdivision improvement costs. Graphic exhibits referenced to the subdivision improvement plans shall also be provided as needed to facilitate the

reimbursement review process.

5. That the developer is responsible for payment of a proportionate cost share of future improvements to mitigate interim impacts to the 13* Avenue/Highway 198 interchange as identified in the project Environmental Impact Report and the Traffic Impact Study prepared by the firm of KD Anderson Transportation Engineers. Payment of developer's equitable share of improvement costs shall be held in a separate interest bearing account and reserved for the interim improvements referenced above.

Backup Parkway Improvements:

1. That the developer shall design and construct the following improvements along the development frontages of Houston Avenue, S. Alpine Avenue and Butterfield Lane for lots backing or siding onto said streets :
 - a. A minimum six foot high (or as determined by Mitigation Measure 4.8.2b(1) in the MMRP). decorative masonry block wall with continuous reinforced concrete footings. Masonry walls shall be treated with anti-graffiti repellent. The minimum height of the wall shall be measured from the highest elevation grade of the property located adjacent to either side of the wall. Wall heights shall be maintained at a uniform grade / slope whenever possible. If elevation changes are required, steps shall be introduced at pilaster locations and / or changes in wall direction. Wall improvement plans shall be designed to incorporate architectural, civil and structural components into one set of drawings. Wall plans shall be reviewed and approved by both the City Public Works and Community Development Departments.
 - b. Masonry walls shall be constructed along the development frontages of Houston Avenue, S. Alpine Avenue and Butterfield Lane for all lots backing or siding onto said streets.
 - c. A 4' / foot wide detached sidewalk along the development frontages of Houston Avenue, S. Alpine Avenue and Butterfield Lane.
 - d. Landscape and irrigation system improvements along the development frontage of Houston Avenue, S. Alpine Avenue and Butterfield Lane (right of way and landscape easement areas). Landscape plans shall be prepared by a licensed landscape architect. Plans shall be reviewed and approved by both the City Public Works and Community Development Departments.
2. That a minimum of four trees per lot shall be planted in the front yards of homes at the time each lot is landscaped in accordance with City Ordinance 17.18.100 (F). For corner lots, a minimum of two trees per lot are to be planted between the curb and sidewalk along both street frontages located adjacent to the lot. Trees planted in the park strip shall be located in conformance with City Standard GE-13. Developer shall submit a landscape and irrigation system improvement plan for each house plan proposed within the subdivision for City Community Development Department review and approval.
3. That all species of trees and plants shall be selected from a list approved by the City Street Tree Commission.
4. That all new and existing electrical boxes, control boxes and other equipment boxes

(excluding traffic control) cabinets along the street frontage shall be painted hunter green or be of a color compatible with the landscaping. Prior to painting, all metal surfaces shall be treated with an etching primer (zinc chromate) or equivalent. All above-ground pedestals and other utility boxes shall be located between back of sidewalk and masonry wall.

Park Improvements:

1. That all park facility and open space perimeter improvements shall conform to PUD master plan requirements and City Standards and Specifications. Developer shall retain the services of a landscape architect to design all park facility and open space perimeter improvements. Improvements shall include, but not be limited to, installation of a baseball court, horse shoe pit, covered picnic areas, tot-lot playground, connective linear park, decorative security lighting, drinking fountains, park benches, trash receptacles, and landscaping and irrigation systems. Park and open space improvements shall be constructed concurrent with the first phase of the development, or as detailed in the Development Agreement.
2. That a minimum six foot high decorative masonry block wall shall be constructed along the south property line of proposed neighborhood park (adjacent to lots 99, 100, 117 and 118).
3. That the development is subject to a park development mitigation impact fee as required by City Municipal Code section 15.44 and any revisions thereof. Developer shall be entitled to a 50% credit towards their park development impact fee, as specified in development agreement, for all park and open space improvements provided by developer in accordance with PUD master plan requirements.

Sewer Improvements

1. That the developer's engineer shall provide a sanitary sewer master plan complete with calculations for the entire subdivision for City Public Works Department review and approval prior to recording a subdivision final map for the first phase of development. Provisions shall be made to provide service for future areas of development located adjacent to the subdivision.
2. That a minimum 8" diameter sanitary sewer main and appurtenances (unless determined otherwise by the City Engineer) shall be extended within S. Alpine Avenue, from W. Hackberry Lane to Butterfield Lane, to accommodate future development located east of S. Alpine Avenue.
3. That developer is entitled to a reimbursement agreement in accordance with City Municipal Code Section 13.08 for sanitary sewer main improvements constructed within S. Alpine Avenue which also provide a benefit to others. Developer shall submit competitive bid proposals to substantiate costs for sanitary sewer main improvements installed within S. Alpine Avenue, if applicable, for City Public Works Department review and approval prior to beginning construction.

Storm Drainage Improvements:

1. That the developer's engineer shall provide a storm drainage master plan complete with calculations for the entire subdivision for City Public Works department review and approval

prior to recording a subdivision final map for the first phase of development. Provisions shall be made to provide service for future areas of development located adjacent to the subdivision.

2. That all drainage from proposed development shall be directed to the Sand Slough drainage basin (Lot "A") located as shown on the tentative subdivision map.
3. That developer shall install a minimum 36 inch diameter storm drain pipeline and appurtenances within Houston Avenue in conformance with City storm drainage master plan requirements. The proposed storm drain line will connect the Sand Slough basin located as shown on the tentative subdivision map to an existing slough basin located south of Houston Avenue and just east of proposed development.
4. That development is subject to a storm water development impact fee as required by City Ordinance No. 98-14 or any revisions thereof, if applicable. Developer shall be entitled to a credit towards their storm water development impact fee for capacity enhancement improvements constructed within Sand Slough (Lot "A") that satisfy all (full credit) or a portion (partial credit) of their storm water storage requirements.
5. That developer shall be required to comply with State of California Water Resources Control Board requirements specially related to the National Pollution Elimination System Permit process.

Water System:

1. That the developer's engineer shall provide a Water System Master Plan complete with calculations for the entire subdivision for City review and approval prior to recording a subdivision final map for the first phase of the development. Provisions shall be made to provide service for future areas of development located adjacent to the subdivision.
2. That a minimum 18 inch diameter water main and appurtenances shall be extended within Houston Avenue from the eastern boundary of proposed development, as shown on the Live Oak master plan, (East property line of existing Sanchez development) to 12th Avenue. Improvement shall conform to the City's water system master plan.
3. That a minimum 12 inch diameter water main and appurtenances shall be extended within 12th Avenue from Houston Avenue to Hume Avenue in conformance with City's water system master plan.
4. Developer maybe entitled to a refund for water main over-sizing in accordance with City Municipal Code Section 13.04. Developer's engineer shall be required to submit calculations to substantiate request for an over-sizing refund to the City Public Works Department for review and approval. If applicable, developer shall submit competitive bid proposals to substantiate costs for water main over-sizing for City Public Works Department review and approval prior to beginning construction.
5. That developer is entitled to a reimbursement agreement in accordance with City Municipal Code section 13.04 for water system improvements installed within Houston Avenue, 12th Avenue and S. Alpine Avenue, which also provide a benefit to others. Developer shall submit

competitive bid proposals to substantiate costs for said water system improvements for Public Works Department review and approval prior to beginning construction.

6. That all existing water wells located within the proposed development shall be abandoned in conformance with State of California Department of Health Standards

Assessment District:

1. That the developer shall enter into an agreement with the City for the formation of a tax assessment district for the maintenance of neighborhood park landscaping (Lot "A"), open space slough area (Lot "A"), subdivision street lighting, decorative fencing, and common area landscaping located along the property frontages of Houston Avenue, S. Alpine Avenue and Butterfield Lane located as shown on the tentative subdivision map.
2. That prior to funds from the tax assessment district being obtained, the developer shall be responsible for the maintenance of all landscaping including park and open space areas, subdivision street lighting and decorative fencing.

FIRE DEPARTMENT

Contact Fire Marshall Nikkie Chamberland (559)585-2594 Concerning questions that you may have on the conditions listed below:

1. That water mains and fire hydrants be installed before housing construction (unless otherwise approved by the Fire Department) and be of sufficient capacity for fire protection as well as domestic supply. Fire hydrants are to be located as designated by the Fire Department. All fire hydrants and mains are to meet City standards.
2. That the blue dot fire hydrant location markers be installed six inches from the middle of the street.
3. That an all weather 20 ft. wide road be provided throughout the subdivision where houses are being constructed, as required by City Ordinance No. 929, prior to the issuance of building permits.

BUILDING DIVISION

Contact Building Official: Tom Webb (559)
585-2584 Concerning questions that you may have on the conditions listed below:

Soils:

1. That a preliminary soils report, prepared by a qualified soil's engineer, be provided to the Engineering and Building Departments prior to approval of Subdivision Improvement Plans.
2. That a final soils report, prepared by a qualified soils engineer, be provided to the Engineering and Building Departments prior to acceptance of the subdivision improvements by the City or issuance of building permits or whichever comes first.

3. That the developer retain the design engineer to inspect and verify that grading within the subdivision was constructed as per the approved design, and a copy of the report be provided to the Building Department prior to building permit issuance.

Street Names and Addresses:

1. That street addresses for each lot, as provided by the Building Division, be included on the subdivision final map.
2. That street names, as shown on the tentative subdivision map, be included on the subdivision final maps.
3. That all single family dwellings within the subdivision have illuminated address numbers 2-1/4 inches high or be within an illuminated area with 3-1/2 inch high address numbers installed on the front most part of the building leading to the entrance. In either case the address numbers shall be of contrasting colors with the background.

Kinos County' Impact Fees:

1. That Tentative Tract 865 is subject to the following Kings County Impact fees:
 - a. Criminal Justice
 - b. Library
 - c. Animal Control
 - d. Compliance

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Hanford held on the 20th day of May 2025 by the following vote:

AYES:

Council Member

NOES:

Council Member

ABSTAIN:

Council Member

ABSENT:

Council Member

MAYOR

STATE OF CALIFORNIA)

COUNTY OF KINGS)

CITY OF HANFORD) SS

I, **Natalie Corral**, City Clerk of the City of Hanford, do hereby certify that the foregoing Resolution was duly passed and adopted by the City Council of the City of Hanford at a regular meeting thereof held on the 20th day of May 2025.

Dated: _____

City Clerk

RECORDING REQUESTED BY
AND WHEN RECORDED MAIL TO : _____

CITY OF HANFORD
COMMUNITY DEVELOPMENT DEPARTMENT
317 N. Douty Street
Hanford, CA 93230

SPACE ABOVE THIS LINE FOR RECORDER'S USE

**NOTICE, DISCLOSURE, ACKNOWLEDGMENT AND AGREEMENT OF CONTINUED CARE
AND MAINTENANCE BY LOT OWNER OF THE TREES AND LAWN AREA PLANTED IN THE
PARKWAY FOR TRACT NO. 865**

NOTICE IS HEREBY GIVEN that City of Hanford Planning Commission Resolution No. 2020-16 approved the development of Tract No. 865 subject to the following conditions pertaining to the continued care and maintenance of the tree(s) and lawn area located in the parkway of said tract No. 865 by the lot owners in Tract No. 865:

CONDITIONS:

1. Each lot owner within Tract No. 865 shall care for and maintain the trees and lawn area located in the parkway in front of their lot(s). For corner lots, the lot owner shall also care for and maintain the parkway trees and lawn area along the street side of the lot. All species of trees shall be selected from a list approved by the City Street Tree Commission. The parkway is defined as that land area located between the street curb and the public sidewalk.
2. The tree(s) and lawn area are to be properly pruned, mowed, sprayed, watered and fertilized on a regular on-going basis in order to preserve the health and life of the tree(s) and lawn area.
3. Should the tree(s) and lawn area become damaged, severely pruned, neglected, removed, or die, the lot owner shall replace said tree(s) and lawn area within a reasonable time frame, but no later than thirty (30) days after the date of written notice from the City of Hanford. The tree(s) shall be replaced with a 15 gal. size tree of the same species that was originally planted. The lawn area shall be replaced with lawn. Rocks, bark, ground cover, plants or paving are not allowed in the parkway.
4. We understand and agree that our failure to comply with the conditions identified above shall constitute a breach of our obligations as identified in this document and shall also constitute a violation of the provisions of Chapter 17.52 of the Hanford Municipal Code.

WE HEREBY ACKNOWLEDGE AND UNDERSTAND our obligations for the care and maintenance of the
parkway along the street frontage(s) of our lot and agree to be bound by the same.

PROPERTY ADDRESS: _____, Hanford, CA 93230

LEGAL DESCRIPTION OF PROPERTY: Lot No. _____ of Tract No. 865, Unit No. _

ASSESSOR'S PARCEL NUMBER: -----

Owner's Signature _____ Print
or Type Owner's Name _____

Date _____ Date

Owner's Signature _____ Print
or Type Owner's Name _____

—

(attach Notary acknowledgment)

RESOLUTION 25-16-R

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HANFORD
APPROVING AN AMENDMENT TO VESTING TENTATIVE TRACT 881: A
REQUEST TO REMOVE THE REQUIREMENT FOR DECORATIVE LIGHTING
FROM THE TENTATIVE TRACT RESOLUTION, CONSISTENT WITH THE
CHANGES PROPOSED TO BE MADE TO THE LIVE OAK MASTER PLAN.**

**THE PROJECT IS APPLICABLE TO TRACT 881, GENERALLY LOCATED
BETWEEN HUME AND HOUSTON AVENUES, EAST OF 12TH AVENUE (VARIOUS
APNS BETWEEN 011-110-0160 AND 011-600-053).**

At a regular meeting of the City Council of the City of Hanford duly called and held on May 20, 2025, by motion of Councilmember _____, and seconded by Councilmember _____, and duly carried, the following resolution was adopted:

WHEREAS, the applicant requested an amendment to Tentative Tract 881, requesting to eliminate the decorative light requirement for Vesting Tentative Tract 881, consistent with changes made to the Live Oak Master Plan/Planned Unit Development No. 2005-04 Amendment #2; and

WHEREAS, the amendment has been reviewed by the City Council of the City of Hanford, in accordance with Title 16 of the Hanford Municipal Code; and

WHEREAS, the Planning Commission held a public hearing to consider public testimony and gave careful consideration to this planned unit development amendment on March 25, 2025 and recommended approval to the City Council; and

WHEREAS, the City Council has carefully considered recommendations and testimony presented at the public hearing of May 20, 2025, and

WHEREAS, Vesting Tentative Subdivision Map No. 881 was approved by the by the Planning Commission on August 9, 2009 and the City Council on September 15, 2009, pursuant to Section 66474 of the Subdivision Map Act; and,

WHEREAS, on September 15, 2009, the City of Hanford City Council reviewed the Live Oak Development project, for which an Environmental Impact Report (SCH #2006091015) was prepared, and a Statement of Overriding Considerations was adopted for the impacts to Agricultural Resources, Air Quality, and Energy Conservation and Climate Change. A Notice of Determination was filed with Kings County on September 18, 2009.

WHEREAS, the Final Environmental Impact Report identified significant environmental impacts that can be mitigated to substantially lessen the environmental effects relating to Air Quality, Biological Resources, Hazards and Hazardous Materials, Hydrology and Water Quality, Noise, Public Facilities and Services, and Transportation and Circulation; and

WHEREAS, the City Council, on September 15, 2009, systematically identified both the significant effects of the proposed project and the feasible alternatives or feasible mitigation measures which will avoid or substantially lessen such significant effects in accordance with the provisions of the California Environmental Quality Act as more specifically articulated in “The Mitigation Monitoring and Reporting Plan” in an appendix of the final EIR and incorporated herein by this reference; and

WHEREAS, the Amendment #1 changes proposed to the Live Oak Development were analyzed in an addendum to the EIR (Addendum #1) to verify that a subsequent EIR is not warranted, as none of the circumstances requiring a subsequent EIR, identified in Section 15162, have been met; therefore, in accordance with Section 15164 of the California Environmental Quality Act (CEQA) Guidelines, an addendum to the EIR (SCH #2006091015) would adequately address the amendments proposed under this project. The changes proposed to the Live Oak Development project do not further affect any of the environmental factors evaluated under the Live Oak EIR (SCH #2006091015). Consequently, a subsequent or supplemental EIR or IS/MNO was not required. Staff has evaluated the changes proposed in the addendum to the initial study and determined that the changes proposed would not result in any new or increased environmental impacts that were not identified in the EIR; and

WHEREAS, the modifications proposed within this Amendment #2 will not have an effect on the environment, therefore, this application relies on the previously certified EIR and Addendum #1; and

WHEREAS, the Planning Commission and City Council previously made the following findings pursuant to Section 66474 of the Subdivision Map Act:

1. That the proposed subdivision map is consistent with the State Subdivision Map Act, General Plan, and Zoning Ordinance;
2. That the design or improvement of the subdivision is consistent with general or specific plans;
3. That the site is physically suitable for the type of development;
4. That the site is physically suitable for the proposed density of development;
5. That the design of the subdivision and the proposed improvements are not likely to cause substantial environmental damage, or substantially and unavoidably injure fish or wildlife or their habitat;
6. That the design of the subdivision and type of improvements are not likely to cause serious public health problems; and
7. That the design of the subdivision and the type of improvements will not conflict with easements, acquired by the public at large, for access through or use of the property within the proposed subdivision.

NOW THEREFORE BE IT RESOLVED that the City Council the City of Hanford finds the elimination of the decorative lighting requirement for Vesting Tentative Subdivision Map No. 881 is substantially consistent with the original approval of the vesting map in 2009.

THEREFORE BE IT FURTHER RESOLVED that the City Council of the City of Hanford approves this revised resolution for Vesting Tentative Subdivision Map No. 881, subject to the following conditions of approval:

ADMINISTRATION DEPARTMENT

Contact the City Attorneys' Office: (559) 584-6656
Concerning questions that you may have on the conditions listed below:

Defense and Indemnification Provisions:

1. That the applicant shall defend, indemnify, and hold harmless the City of Hanford ("City"), its officials, officers, employees, representatives, agents and attorneys, from and against all claims, damages, losses, judgments, liabilities, expenses and other costs, including litigation costs and attorney's fees, arising out of, resulting from, or in connection with, the City's act or acts leading up to and including approval of any environmental document and/or granting of any approvals relating to the Project. Applicant's obligation to defend, indemnify and hold the City harmless specifically includes, but is not limited to, any suit or challenge by any third party against the City which challenges or seeks to set aside, void or annul the legality or adequacy of any environmental document approved by the City or any approval related to the Project.

PLANNING DEPARTMENT

Contact Senior Planner Gabrielle Myers (559) 585-2578
Concerning questions that you may have on the conditions listed below:

General:

1. That the applicant hereby agrees to hold the City of Hanford and all of its departments, officers, agents, and employees free and harmless of and from all claims of any kind or nature arising out of or by reason of the approval of this project.
2. That approval of this project does not exempt compliance with all applicable sections of the Uniform Fire and Building Codes, Zoning Ordinance, Public Works Improvement Standards, and other City Ordinances except as modified by Planned Unit Development No. 2005-04; and except as may be determined by the Development Agreement and development rights of a Vesting Tentative Map per the Subdivision Map Act.
3. That the final map be submitted to the City Engineer and Community Development Department for compliance with the Vesting Tentative Subdivision Map approval prior to recording the final map.
4. That in accordance with Title 16 of the Hanford Municipal Code, all conditions of this subdivision listed herein, and contained in subsequent improvement agreements, excluding the landscape district, must be completed and accepted for maintenance by the City Council prior to the final building inspection and occupancy permits being issued for the first house in the subdivision.
5. That trees be planted, as specified in the Master plan and that all species of trees shall be selected from a list approved by the City Street Tree Commission.

6. That all pertinent conditions of approval for Planned Unit Development No. 2005-04 and the Development Agreement shall be conditions of approval for Vesting Tentative Subdivision Map No. 881.

Zoning:

1. That the proposed subdivision is subject to the R-L-5 Low-Density Residential zone district standards, except as modified by Planned Unit Development No. 2005-04, as specified in the Master Plan.
2. That all lots be limited to single-family residential development.
3. That any changes to the proposed phasing be approved by the Community Development Department.

Special Requirements:

1. That a right-to-farm provision be recorded with the recording of the final subdivision map to insure that future residents of the homes in the subdivision are aware of the adjacent agricultural uses and their right to continue to operate.
2. That each lot owner within Tract No. 881 shall care for and maintain the trees and lawn area located in the parkway in front of their lot(s). For corner lots, the lot owner shall also care for and maintain the parkway trees and lawn area along the street side of their lot. . All species of trees shall be selected from a list approved by the City Street Tree Commission. The parkway is defined as that land area located between the street curb and the public sidewalk.
3. That the tree(s) and lawn area are to be properly pruned, mowed, sprayed, watered and fertilized on a regular on-going basis in order to preserve the health and life of the tree(s) and lawn area.
4. That should the tree(s) and lawn area become damaged, severely pruned, neglected, removed or die, the lot owner shall replace said tree(s) and lawn area within thirty (30) days after the date of written notice from the City of Hanford. The tree(s) shall be replaced with a 15 gal. size tree of the same species that was originally planted. The lawn area shall be replaced with lawn. Rocks, bark, ground cover, plants or paving are not allowed in the parkway
5. That the "NOTICE, DISCLOSURE, ACKNOWLEDGMENT AND AGREEMENT OF CONTINUED CARE AND MAINTENANCE BY LOT OWNER OF THE TREES AND LAWN AREA PLANTED IN THE PARKWAY" be recorded concurrent with the recording of the subdivision final map to insure that future residents of homes in the subdivision are aware of the obligation to maintain the landscaping within the park strip. Each lot owner is to be provided a copy of said Notice, Disclosure, Acknowledgement, and Agreement, attached as Exhibit "A".

City Development Impact Fees:

1. That development is subject to a Police Development Impact Fee as required by City Ordinance No. 98-14, or any revisions thereof, if applicable. Fee shall be payable with each building permit.
2. That development is subject to a Fire Development Impact Fee as required by City Ordinance No. 98-14, or any revisions thereof, if applicable. Fee shall be payable with each building permit.
3. That development is subject to a Park Development Impact Fee as required by City Ordinance No. 90-10, or any revisions thereof, if applicable. Fee shall be payable with each building permit.
4. That development is subject to a Transportation mitigation impact fee as required by City Ordinance No. 90-09, or any revisions thereof, if applicable. Fee shall be payable with each building permit.
5. That development is subject to a Wastewater System Development Impact fee as required by City Ordinance No. 98-14, or any revisions thereof, if applicable. Fee shall be payable with each building permit.
6. That development is subject to a Water System Development Impact Fee as required by City Ordinance No. 98-14, or any revisions thereof, if applicable. Fee shall be payable with each building permit.
7. That development is subject to a Refuse and Recycling Development Impact Fee as required by City Ordinance No. 05-16, or any revisions thereof, if applicable. Fee shall be payable with each building permit.
8. That development is subject to a Storm Water development impact fee as required by City Ordinance No. 98-14, or any revisions thereof, if applicable. Fee shall be payable prior to recording of subdivision final map.
9. That development is subject to a 12th Avenue Sanitary Sewer Area Benefit District assessment fee as required by City Ordinance No. 92-03, or any revisions thereof, if applicable. Fee shall be payable prior to recording of subdivision final map.

Environmental Requirements:

1. That if fireplaces are proposed in the residential units, natural gas fireplaces or EPA certified wood-burning fireplaces/stoves are to be installed in every unit that has a fireplace. Conventional open-hearth fireplaces are not allowed.
2. That electric or low nitrogen oxide (NO) emitting gas-fired water heaters be installed in each house.

3. That natural gas lines and electrical outlets be installed in backyards or patios to encourage use of gas and/or electric barbecues for each house.
4. That electrical outlets be installed around the exterior of the residential units to encourage use of electric lawn mower, edgers, etc.
5. That options offered as part of the Live Oak Master Plan be available to buyers within this subdivision. Options to include solar panels, drive strips with front facing garages instead of driveways, and second units to be allowed on lots 5,500 sq. ft. and larger. Options shall be shown on the master building plans so as to be available to all buyers of qualified lots.
6. That the project is subject to the San Joaquin Valley Unified Air Pollution Control District's Indirect Source Review Rule 9510. **An application must be filed with the District immediately upon approval of project.** For more information and instruction, contact the District's ISR staff by telephone at (559) 230-5800 or by email at ISR@valleyair.org.
7. That the project is subject to all rules and regulations of the San Joaquin Valley Unified Air Pollution Control District for residential development.

Archeological:

1. That if any archeological resources or endangered species are discovered during the construction, the contractor shall stop excavation and notify the Community Development Department for appropriate mitigation measures.

Dust Control:

1. That the following dust control practices be implemented:

Pre-construction

That material excavated or graded be sufficiently watered to prevent excessive amounts of dust. Watering should occur at least twice a day with complete coverage, preferably in the late morning and after work is completed for the day.

That clearing, grading, earth moving, or excavation activities cease during periods of high winds greater than 20 mph.

That earth material transported off-site be either sufficiently watered or securely covered to prevent excessive amounts of dust.

That areas disturbed by clearing, earth moving, or excavation activities be minimized at all times.

That where acceptable to the Fire Department, weed control should be accomplished by mowing instead of disking, thereby leaving the ground undisturbed and with a mulch covering.

During Construction

After clearing, grading, earth moving, or excavation operations, during the construction phase, fugitive emissions should be controlled by the following methods:

That nonactive portions of the construction site be restricted from vehicular movement.

That active portions of the site should be sufficiently watered to prevent excessive amounts of dust.

General Fugitive Dust

At all times, fugitive dust emissions should be controlled using the following procedures:

That on site vehicle speed should be limited to 15 mph.

That areas with vehicle traffic be watered periodically or have petroleum-based palliatives applied for stabilization of dust emissions.

That during rough grading and construction, streets next to the project site be swept at least once per day, or as required to remove silt, which may have accumulated from construction activities.

That during rough grading and construction, access to the site should require the building of an apron into the project site from adjoining paved roadways. The apron should be paved or have a petroleum-based palliative applied.

Ozone Precursors

At all times, ozone precursor emissions should be controlled by the following methods:

That all internal combustion engine drive equipment be properly maintained and well tuned according to the manufacturer's specifications.

PRIVATE UTILITY COMPANIES

Contact the following persons concerning questions that you may have on the conditions listed below:

Southern California Edison Co., David Loftin: (559) 684-3557

AT&T, John Lewis: (559) 739-6455

Southern California Gas Co., Louise Brown: (559) 739-2316

ComCast, Micahel Corral: (559) 217-9003

USA: 811

Public Utilities:

1. That all utilities, including cable TV, shall be installed underground within the subdivision. The developer shall be required to notify the utility companies in writing of this requirement.
2. That all utility transformers within the development are recommended to be subsurface type installations. The developer has the option of placing the transformers above or below ground. If above ground transformers are to be installed, the developer is to meet with City Engineering and Edison Company to determine an appropriate location of the transformer away from street view. The developer is responsible for notifying Southern California Edison Company in writing of the type of installation.
3. That all existing utility poles and appurtenances located along the property frontage of 12th Avenue shall be installed underground at the developer's expense.

PUBLIC WORKS DEPARTMENT

Contact Public Works (559) 585-2550

Concerning questions that you may have on the conditions listed below:

Maps and Plans:

1. That the developer shall submit to the City Engineer a set of construction plans on 24" x 36" sheets for all required improvements. Plans shall be prepared by a registered civil engineer and shall include a drainage and utility plan identifying sizes and location of sanitary sewer, storm drainage and water mains, curbs, gutters, sidewalks, masonry walls, street lights, street improvements, park and landscape improvements and all other infrastructure required to complete development. All plans shall be approved by the City Engineer and all other involved agencies before the release of the building permits.
2. That prior to beginning any construction or within ten (10) calendar days after the approved plans are released by the City, the developer shall submit to the City of Hanford Engineering Division one (1) reproducible and four (4) blue line copies of the approved set of construction plans and four (4) bound sets of the approved construction specifications, if any.
3. That within twenty (20) calendar days after all improvements have been constructed and accepted by the City, the developer shall submit to the City of Hanford Engineering Division one (1) reproducible and one (1) blue line copy of the approved set of construction plans revised to reflect all field revisions and marked "RECORD DRAWING."

Easements:

1. That all easements shall be designated on the subdivision final map as required by the utility companies and where needed for providing service to street lights and landscape improvements as designated by the City Public Works Department.
2. That all easements for irrigation ditches and/or irrigation pipelines shall be legally abandoned or relocated to the satisfaction of the City Engineer prior to the recording of a subdivision final map.

Dedications:

1. That all proposed streets and street extensions, located as shown on the tentative subdivision map, shall be dedicated to the City as public right-of-way, and any alteration of existing utilities shall be the responsibility of the developer.
2. That all proposed landscape public utility easements, located as shown on the tentative subdivision map shall be dedicated to the City for landscape and public utility purposes concurrent with the recording of a subdivision final map.
3. That proposed neighborhood linear parks, located as shown on the tentative subdivision map (Lots "A", "B", "C" and "D"), shall be dedicated to the City for landscape and public utility purposes concurrent with the recording of a subdivision final map.

Restricted Access:

1. That a one-foot reservation strip shall be established at the end or sides of all streets abutting undeveloped property and be indicated on the subdivision final map.
2. That all access shall be restricted from lots at the property lines backing or siding onto 12th Avenue, S. Alpine Avenue, Butterfield Lane and Hume Avenue (except for pedestrian walkways) and shall be indicated on the subdivision final map.

People's Ditch Improvements:

1. That People's Ditch shall be relocated and installed underground in a pipeline in accordance with the requirements of both the City of Hanford Public Works department and the People's Ditch Company. The proposed irrigation ditch pipeline alignment shall begin at Hume Avenue/People's ditch intersection and continue west within the Hume Avenue to 12th Avenue, then south within 12th Avenue to Houston Avenue, then west within Houston Avenue to the intersection of Houston Avenue / People's Ditch. The pipeline will terminate beyond the south limits of the future Houston Avenue right-of-way. All costs to relocate and to underground People's Ditch with a pipeline as stated herein, and to backfill the abandoned open channel ditch as shown on the tentative subdivision map, shall be at developer's own expense.

Street Improvements:

1. That all improvements consisting of sanitary sewers, storm sewers, water mains, concrete curbs, gutters, sidewalks, street lights, landscaping, street sub-grading, surfacing and striping and all other improvements shall be installed in accordance with Chapter 16.24, "Improvements", of the Hanford Municipal Code and this resolution pertaining to subdivision improvements in effect at the time of filing the tentative subdivision map.

2. That all streets within the subdivision shall be developed to residential street standard ST-32, modified as indicated on the tentative subdivision map, (Street narrowing adjacent to park for traffic calming), except the following:
 - a. Hume Avenue shall be developed as a collector street (East of People's Ditch) along the development frontage of the subdivision and as a major collector street (West of People's Ditch) from 12th avenue to People's Ditch. All improvements shall be constructed in conformance with City Standards ST-17 and ST-23 & ST-26, modified as indicated on the tentative subdivision map and as follows:
 1. Traffic index used for the design of the street structural section shall be a minimum of 8.0
 2. A geotechnical report shall be submitted to the City Engineer identifying the existing structural section thickness of Hume Avenue, from S. Alpine Avenue to 12th Avenue, concurrent with the submittal of development improvement plans. Reconstruction of Hume Avenue, from S. Alpine Avenue to 12th Avenue, will be required if the existing street structural section does not conform to City Standards and Specifications.
 3. Street improvements shall include, but not be limited to, the installation of concrete curb & gutter, sidewalk, landscaping, masonry block wall, street lights, street striping, signing, and pavement reconstruction of existing roadway, if applicable, and pavement widening along the development frontage of the subdivision (Half-width street improvements, plus a minimum 13 foot travel lane north of street centerline). Street improvements located beyond the development frontage of the subdivision ("Not-a-part" area from 12th Avenue to the west property line of lot # 1 shall include, but not be limited to, the installation of concrete curb & gutter, street lights, street striping, signing and pavement reconstruction and widening to provide for a protected left-turn travel lane and a separate right turn travel lane at east leg of the 12th Avenue / Hume Avenue intersection. (Half-width street improvements, plus additional pavement widening north of street centerline to facilitate turning movements as identified above). The installation of a raised concrete median is not required.
 - b. Twelfth Avenue shall be developed as an arterial street, along the development frontages of the subdivision, and "Not-a-part" areas south of Hume and north of Butterfield Lane in accordance with section 66462.5 of the Subdivision Map Act. All improvements shall be constructed in conformance with City Standards ST-17 and ST-20, modified as indicated on the tentative subdivision map and as follows:
 1. Traffic index used for the design of street structural section shall be a minimum of 10.0.
 2. A geotechnical report shall be submitted to the City Engineer identifying the existing structural section thickness of 12th Avenue, from Hume Avenue to Houston

Avenue, concurrent with the submittal of development improvement plans. Reconstruction of 12th Avenue between Hume Avenue and Butterfield Lane (or another form of mitigation as approved by the City Engineer) will be required if the existing street structural section does not conform to City Standards and Specifications.

3. Street improvements shall include, but not be limited to, the installation of concrete curb & gutter, sidewalk, landscaping, street lights, median island curb, street striping, signing and pavement reconstruction of existing roadway, if applicable, and pavement widening along 12th Avenue, from Hume Avenue to Butterfield Lane, (including “Not-a-part” areas) to facilitate the installation of a median island with a single 16 foot wide paved travel lane on each side of the median. Transitional paving improvements shall also be required for both acceleration/deceleration lane tapers at the Butterfield Lane entrance to subdivision and at Hume Avenue to facilitate a northbound right turn movement to Hume Avenue and to provide for a protected southbound left-turn movement from 12th Avenue southbound to Hume Avenue. The installation of a raised concrete median north of the Hume Avenue / 12th Avenue intersection is not required for the protected left-turn travel lane. Pavement widening along 12th Avenue other than as stated herein shall be deferred until additional travel lane capacity is warranted.
 4. That electrical conduit and pull boxes shall be installed at the intersection of 12th Avenue / Hume Avenue to facilitate the installation of a future traffic signal system in accordance with Traffic Impact Study prepared by the firm of Kd Anderson and Associates dated March 20, 2006.
- c. S. Alpine Avenue and Butterfield Lane shall be developed as collector streets along the development frontages of the subdivision in conformance with City Standard ST-26, modified as indicated on the tentative subdivision map for Tract # 865 (Live Oak I).
3. That street lights shall be installed throughout the subdivision in conformance with City Standard GE-56 and PUD master plan requirements, as modified. Street lights located along Houston Avenue and S. Alpine Avenue shall be octagon concrete type poles as indicated on City Standard GE-56. Street lights located along all other streets within the subdivision shall be in conformance with Southern California Edison Company requirements. Street lights shall be located as designed by City Engineer
 4. That development is subject to a transportation mitigation impact fee as required by City Municipal Code section 15.48 and any revisions thereof. Developer shall be entitled to a credit towards their development impact fee for permanent street improvements constructed by developer within 12th Avenue, consisting of curb & gutter, median curb, street striping, signing and street paving from gutter lip to edge of the existing 12th Avenue street section. If applicable, developer may also be entitled to credit towards impact fees for supplemental transportation capacity improvements to the existing Houston Avenue street section. Transitional paving improvements beyond the development limits, as stated in section 2b above, that are not considered to be a permanent improvements and the reconstruction of the existing 12th Avenue

street section, if required, will not be subject to a credit. The developer shall submit competitive bid proposals to substantiate the cost of reimbursable items for City Public Works department review and approval prior to beginning construction. All documentation materials submitted for reimbursement consideration shall be well organized and tabulated for convenient reference by Public Works' staff. Improvement quantities and costs proposed for reimbursement must be clearly identified in the documentation provided, and not combined or aggregated with non-reimbursable subdivision improvement costs. Appropriate graphic exhibits referenced to the subdivision improvement plans shall also be provided as needed to facilitate the reimbursement review process.

5. That the developer is responsible for payment of a proportionate cost share of future improvements to mitigate interim impacts to the 13th Avenue/Highway 198 interchange as identified in the project Environmental Impact Report and the Traffic Impact Study prepared by the firm of KD Anderson Transportation Engineers. Payment of developer's equitable share of improvement costs shall be held in a separate interest bearing account and reserved for the interim improvements referenced above.

Backup Parkway Improvements:

1. That the developer shall design and construct the following improvements along the development frontages of 12th Avenue (Including Sanchez "not-a-part" area), Hume Avenue, S. Alpine Avenue, Countryside Drive (Hume Avenue to Amber Harvest Drive) and Butterfield Lane for lots backing or siding onto said streets:
 - a. A minimum six foot high decorative masonry block wall with continuous reinforced concrete footings. Masonry walls shall be treated with anti-graffiti repellent. The minimum height of the wall shall be measured from the highest elevation grade of the property located adjacent to either side of the wall. Wall heights shall be maintained at a uniform grade / slope whenever possible. If elevation changes are required, steps shall be introduced at pilaster locations and / or changes in wall direction. Wall improvement plans shall be designed to incorporate architectural, civil and structural components into one set of drawings. Wall plans shall be reviewed and approved by both the City Public Works and Community Development Departments.
 - b. Masonry walls shall be constructed along the development frontages of 12th Avenue (Including Sanchez "not-a-part" area), Hume Avenue, S. Alpine Avenue, Countryside Drive (Hume Avenue to Amber Harvest Drive) and Butterfield Lane for all lots backing or siding onto said streets.
 - c. A 4 1/2 foot wide detached sidewalk along the development frontages of 12th Avenue (Including Sanchez "not-a-part" area), Hume Avenue, S. Alpine Avenue, Countryside Drive (Hume Avenue to Amber Harvest Drive) and Butterfield Lane.
 - d. Landscape and irrigation system improvements along the development frontages of 12th Avenue (Including Sanchez "not-a-part" area), Hume Avenue, S. Alpine Avenue, Countryside Drive (Hume Avenue to Amber Harvest Drive) and Butterfield Lane right of way and landscape easement areas. Landscape plans shall be prepared by a licensed

landscape architect. Plans shall be reviewed and approved by both the City Public Works and Community Development Departments.

2. That a minimum of four trees per lot shall be planted in the front yards of homes at the time each lot is landscaped in accordance with City Ordinance 17.18.100 (F). For corner lots, a minimum of two trees per lot are to be planted between the curb and sidewalk along both street frontages located adjacent to the lot. Trees planted in the park strip shall be located in conformance with City Standard GE-13. Developer shall submit a landscape and irrigation system improvement plan for each house plan proposed within the subdivision for City Community Development Department review and approval.
3. That all species of trees and plants shall be selected from a list approved by the City Street Tree Commission.
4. That all new and existing electrical boxes, control boxes and other equipment boxes (excluding traffic control) cabinets along the street frontage shall be painted hunter green or be of a color compatible with the landscaping. Prior to painting, all metal surfaces shall be treated with an etching primer (zinc chromate) or equivalent. All above-ground pedestals and other utility boxes shall be located between back of sidewalk and masonry wall.

Park Improvements:

1. That all linear park facility improvements shall conform to PUD master plan requirements and City Standards and Specifications. Developer shall retain the services of a landscape architect to design all linear park facility improvements. Improvements shall include, but not be limited to, installation of covered picnic areas, connective linear parks, decorative security lighting, drinking fountains, park benches and trash receptacles landscaping and irrigation systems. Linear park improvements shall be constructed concurrent with the first phase of the development.
2. That a minimum six foot high decorative masonry block wall shall be constructed along the side yard property lines of proposed connective linear parks (adjacent to lots 17, 18, 51, 52, 81, 82, 103, 104, 124, 125, 145, 146, 161 and 162)
3. That the development is subject to a park development mitigation impact fee as required by City Municipal Code section 15.44 and any revisions thereof. Developer shall be entitled to a 50% credit towards their park development impact fee, as specified in development agreement, for all park and open space improvements provided by developer in accordance with PUD master plan requirements.

Sewer Improvements:

1. That the developer's engineer shall provide a sanitary sewer master plan complete with calculations for the entire subdivision for City Public Works Department review and approval prior to recording a subdivision final map for the first phase of development. Provisions shall be made to provide service for future areas of development located adjacent to the subdivision.

2. That developer is entitled to a reimbursement agreement in accordance with City Municipal Code section 13.08 for sanitary sewer main improvements constructed within Amber Harvest Drive which also provides a benefit to others. Developer shall submit competitive bid cost proposals to substantiate costs for sanitary sewer main improvements installed within S. Amber Harvest drive, if applicable, for Public Works department review and approval prior to beginning construction.

Storm Drainage Improvements:

1. That the developer's engineer shall provide a storm drainage master plan complete with calculations for the entire subdivision for City Public Works department review and approval prior to recording a subdivision final map for the first phase of development. Provisions shall be made to provide service for future areas of development located adjacent to the subdivision.
2. That all drainage from proposed development shall be directed to the Sand Slough drainage basin located as shown on the tentative subdivision map for Tract #865 (Live Oak I, "Lot A") and in conformance with Live Oak Development Master Plan requirements.
3. That developer shall be required to comply with State of California Water Resources Control Board requirements specifically related to the National Pollution Elimination System Permit process.
4. That development is subject to a storm water development impact fee as required by City Ordinance No. 98-14, or any revisions thereof. Developer shall be entitled to a credit towards their storm water development impact fee for capacity enhancement improvements constructed within Sand Slough (Tract # 865 - Lot "A") that satisfy all (full credit) or a portion (partial credit) of their storm water storage requirements.

Water System:

1. That the developer's engineer shall provide a Water System Master Plan complete with calculations for the entire subdivision for City review and approval prior to recording a subdivision final map for the first phase of the development. Provisions shall be made to provide service for future areas of development located adjacent to the subdivision.
2. That a minimum 24 inch diameter offsite water main and appurtenances shall be extended within the future alignment of 12 ½ Avenue, from Hanford-Armona Road to Hume Avenue, located as shown on the Live Oak development master plan. Improvement shall conform to the City's water system master plan.
3. That a minimum 12 inch diameter offsite water main and appurtenances shall be extended within the future extension of Hume Avenue from future 12 ½ Avenue to 12th Avenue, located as shown on the Live Oak development master plan. Improvement shall conform to the City's water system master plan.

4. That developer may be entitled to a refund for water main over-sizing in accordance with City Municipal Code Section 13.04. Developer's engineer shall be required to submit calculations to substantiate request for an over-sizing refund to the City Public Works department for review and approval. If applicable, developer shall submit competitive bid proposals to substantiate costs for water main over-sizing for City Public Works Department review and approval prior to beginning construction.
5. That developer is entitled to a reimbursement agreement in accordance with City Municipal Code section 13.04 for water system improvements constructed within future 12 ½ Avenue, from Hanford-Armona Road to future Hume Avenue and within future Hume Avenue, from 12 ½ Avenue to 12th Avenue, which also provide a benefit to others. Developer shall submit competitive bid proposals to substantiate costs for said water system improvements for Public Works Department review and approval prior to beginning construction.
6. That all existing water wells located within the proposed development shall be abandoned in conformance with State of California Department of Health Standards.

Assessment District:

1. That the developer shall enter into an agreement with the City for the formation of a tax assessment district for the maintenance of linear park landscaping (Lots "A", "B", "C" and "D"), subdivision street lighting, decorative fencing and landscaping located along the property frontages of Hume Avenue, S. Alpine Avenue, 12th Avenue common area (including Sanchez "not-a-part" area), Countryside Drive (Hume Avenue to Amber Harvest Drive) and Butterfield Lane located as shown on the tentative subdivision map.
2. That prior to funds from the tax assessment district being obtained, the developer shall be responsible for the maintenance of all landscaping, subdivision street lighting and decorative fencing.

FIRE DEPARTMENT

Contact Fire Marshal Nikkie Chamberland at (559)585-2545
Concerning questions that you may have on the conditions listed below:

General:

1. That water mains and fire hydrants be installed before housing construction (unless otherwise approved by the Fire Department) and be of sufficient capacity for fire protection as well as domestic supply. Fire hydrants are to be located as designated by the Fire Department. All fire hydrants and mains are to meet City standards.

2. That the blue dot fire hydrant location markers be installed six inches from the middle of the street.
3. That an all weather 20 ft. wide road be provided throughout the subdivision where houses are being constructed, as required by City Ordinance No. 929, prior to the issuance of building permits.

BUILDING DIVISION

Contact Building Official: Tom Webb (559) 585-2584

Concerning questions that you may have on the conditions listed below:

Soils:

1. That a preliminary soils report, prepared by a qualified soil's engineer, be provided to the Engineering and Building Departments prior to approval of Subdivision Improvement Plans.
2. That a final soils report, prepared by a qualified soils engineer, be provided to the Engineering and Building Departments prior to acceptance of the subdivision improvements by the City or issuance of building permits or whichever comes first.
3. That the developer retain the design engineer to inspect and verify that grading within the subdivision was constructed as per the approved design, and a copy of the report be provided to the Building Department prior to building permit issuance.

Street Names and Addresses:

1. That street addresses for each lot, as provided by the Building Division, be included on the subdivision final map.
2. That street names, as shown on the tentative subdivision map, be included on the subdivision final maps.
3. That all single family dwellings within the subdivision have illuminated address numbers 2-¼ inches high or be within an illuminated area with 3-½ inch high address numbers installed on the front most part of the building leading to the entrance. In either case the address numbers shall be of contrasting colors with the background.

Kings County Impact Fees:

1. That Tentative Tract 881 is subject to the following Kings County Impact fees:
 - a. Criminal Justice
 - b. Library
 - c. Animal Control
 - d. Compliance

EXPIRATION:

That this Vesting Tentative Tract Map shall expire with the expiration of the Live Oak Development Agreement.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Hanford held on the 20th day of May 2025 by the following vote:

AYES:

Council Member

NOES:

Council Member

ABSTAIN:

Council Member

ABSENT:

Council Member

MAYOR

STATE OF CALIFORNIA)
COUNTY OF KINGS)
CITY OF HANFORD) SS

I, Natalie Corral, City Clerk of the City of Hanford, do hereby certify that the foregoing Resolution was duly passed and adopted by the City Council of the City of Hanford at a regular meeting thereof held on the 20th day of May 2025.

Dated: _____

City Clerk

RECORDING REQUESTED BY _____
AND WHEN RECORDED MAIL TO : _____

CITY OF HANFORD
COMMUNITY DEVELOPMENT DEPARTMENT
317 N. Douty Street
Hanford, CA 93230

SPACE ABOVE THIS LINE FOR

RECORDER'S USE

**NOTICE, DISCLOSURE, ACKNOWLEDGMENT AND AGREEMENT OF CONTINUED CARE
AND MAINTENANCE BY LOT OWNER OF THE TREES AND LAWN AREA PLANTED IN
THE PARKWAY FOR TRACT NO. 881**

NOTICE IS HEREBY GIVEN that City of Hanford Planning Commission Resolution No. 2025-15 approved the development of Tract No. 881 subject to the following conditions pertaining to the continued care and maintenance of the tree(s) and lawn area located in the parkway of said Tract No. 881 by the lot owners in Tract No. 881:

CONDITIONS:

1. Each lot owner within Tract No. 881 shall care for and maintain the trees and lawn area located in the parkway in front of their lot(s). For corner lots, the lot owner shall also care for and maintain the parkway trees and lawn area along the street side of the lot. All species of trees shall be selected from a list approved by the City Street Tree Commission. The parkway is defined as that land area located between the street curb and the public sidewalk.
2. The tree(s) and lawn area are to be properly pruned, mowed, sprayed, watered and fertilized on a regular on-going basis in order to preserve the health and life of the tree(s) and lawn area.
3. Should the tree(s) and lawn area become damaged, severely pruned, neglected, removed, or die, the lot owner shall replace said tree(s) and lawn area within a reasonable time frame, but no later than thirty (30) days after the date of written notice from the City of Hanford. The tree(s) shall be replaced with a 15 gal. size tree of the same species that was originally planted. The lawn area shall be replaced with lawn. Rocks, bark, ground cover, plants or paving are not allowed in the parkway.
4. We understand and agree that our failure to comply with the conditions identified above shall constitute a breach of our obligations as identified in this document and shall also constitute a violation of the provisions of Chapter 17.52 of the Hanford Municipal Code.

WE HEREBY ACKNOWLEDGE AND UNDERSTAND our obligations for the care and maintenance of the parkway along the street frontage(s) of our lot and agree to be bound by the same.

PROPERTY ADDRESS: _____,
Hanford, CA 93230

LEGAL DESCRIPTION OF PROPERTY: Lot No. _____ of Tract No. 881, Unit No. _____

ASSESSOR'S PARCEL NUMBER: _____ - _____ - _____

Owner's Signature _____
Print or Type Owner's Name _____ Date _____

Owner's Signature _____
Print or Type Owner's Name _____ Date _____

(attach Notary acknowledgment)

RESOLUTION 25-17-R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HANFORD APPROVING AN AMENDMENT TO VESTING TENTATIVE TRACT 912: A REQUEST TO REMOVE THE REQUIREMENT FOR DECORATIVE LIGHTING FROM THE TENTATIVE TRACT RESOLUTION, CONSISTENT WITH THE CHANGES PROPOSED TO BE MADE TO THE LIVE OAK MASTER PLAN.

THE PROJECT IS APPLICABLE TO TRACT 912, GENERALLY LOCATED BETWEEN HUME AND HOUSTON AVENUES, EAST OF 12TH AVENUE (VARIOUS APNS BETWEEN 011-110-0160 AND 011-600-053).

At a regular meeting of the City Council of the City of Hanford duly called and held on May 20, 2025, by motion of Councilmember _____, and seconded by Councilmember _____, and duly carried, the following resolution was adopted:

WHEREAS, the applicant requested an amendment to Tentative Tract 912, requesting to eliminate the decorative light requirement for Vesting Tentative Tract 912, consistent with changes made to the Live Oak Master Plan/Planned Unit Development No. 2005-04 Amendment #2; and

WHEREAS, the amendment has been reviewed by the City Council of the City of Hanford, in accordance with Title 16 of the Hanford Municipal Code; and

WHEREAS, the Planning Commission held a public hearing to consider public testimony and gave careful consideration to this planned unit development amendment on March 25, 2025 and recommended approval to the City Council; and

WHEREAS, the City Council has carefully considered recommendations and testimony presented at the public hearing of May 20, 2025, and

WHEREAS, Vesting Tentative Subdivision Map No. 912 was approved by the by the Planning Commission on September 8, 2015 and the City Council on September 15, 2009, pursuant to Section 66474 of the Subdivision Map Act; and,

WHEREAS, on September 15, 2009, the City of Hanford City Council reviewed the Live Oak Development project, for which an Environmental Impact Report (SCH #2006091015) was prepared, and a Statement of Overriding Considerations was adopted for the impacts to Agricultural Resources, Air Quality, and Energy Conservation and Climate Change. A Notice of Determination was filed with Kings County on September 18, 2009; and

WHEREAS, the Final Environmental Impact Report identified significant environmental impacts that can be mitigated to substantially lessen the environmental effects relating to Air Quality, Biological Resources, Hazards and Hazardous Materials, Hydrology and Water Quality, Noise, Public Facilities and Services, and Transportation and Circulation; and

WHEREAS, the City Council, on September 15, 2009, systematically identified both the significant effects of the proposed project and the feasible alternatives or feasible mitigation measures which will avoid or substantially lessen such significant effects in accordance with the provisions of the California Environmental Quality Act as more specifically articulated in “The Mitigation Monitoring and Reporting Plan” in an appendix of the final EIR and incorporated herein by this reference; and

WHEREAS, the Amendment #1 changes proposed to the Live Oak Development were analyzed in an addendum to the EIR (Addendum #1) to verify that a subsequent EIR is not warranted, as none of the circumstances requiring a subsequent EIR, identified in Section 15162, have been met; therefore, in accordance with Section 15164 of the California Environmental Quality Act (CEQA) Guidelines, an addendum to the EIR (SCH #2006091015) would adequately address the amendments proposed under this project. The changes proposed to the Live Oak Development project do not further affect any of the environmental factors evaluated under the Live Oak EIR (SCH #2006091015). Consequently, a subsequent or supplemental EIR or IS/MNO was not required. Staff has evaluated the changes proposed in the addendum to the initial study and determined that the changes proposed would not result in any new or increased environmental impacts that were not identified in the EIR; and

WHEREAS, the modifications proposed within this Amendment #2 will not have an effect on the environment, therefore, this application relies on the previously certified EIR and Addendum #1; and

WHEREAS, the Planning Commission has made the following findings pursuant to Section 66474 of the Subdivision Map Act:

- a.) That the proposed subdivision map is consistent with the State Subdivision Map Act, General Plan, and Zoning Ordinance;

ANALYSIS: That a consistency finding can be made, because the proposed subdivision map is consistent with the State Subdivision Map Act, General Plan, Zoning and Subdivision Ordinances, and the Live Oak Master Plan (Planned Unit Development 2005-04).

- b.) That the design or improvement of the subdivision is consistent with general or specific plans;

ANALYSIS: That a design finding can be made, because the design or improvement of the subdivision map is consistent with the General Plan, Zoning and Subdivision Ordinances, and the Live Oak Master Plan (Planned Unit Development 2005-04).

- c.) That the site is physically suitable for the type of development;

ANALYSIS: That a type-of-development finding can be made, because the site is physically suitable for the proposed type of development.

- d.) That the site is physically suitable for the proposed density of development;

ANALYSIS: That a density finding can be made, because the site is physically suitable for the proposed density of development. The General Plan prescribes a density range between two and nine units per acre. The project has a gross density of 3.91 units per gross acre.

- e.) That the design of the subdivision and the proposed improvements are not likely to cause substantial environmental damage, or substantially and unavoidably injure fish or wildlife or their habitat;

ANALYSIS: That an environmental finding can be appropriately made because an Environmental Impact Report (“EIR”) was prepared for the Live Oak Master Plan, which includes the subject property. The EIR identified many topic areas with no impact or a less than significant impact. It also identified several significant impacts that can be mitigated to a less-than-significant level relating to Air Quality, Biological Resources, Hazards and Hazardous Materials, Hydrology and Water Quality, Noise, Public Facilities and Services, and Transportation and Circulation, and a Mitigation, Monitoring and Reporting Plan (“MMRP”) was prepared for the project. In addition to the significant impacts that can be mitigated, the report identified unavoidable significant adverse impacts that include Agricultural Resources, Air Quality, and Energy Conservation and Climate Change. Because significant adverse impacts have been found which cannot be mitigated, a statement of overriding considerations was made in accordance with CEQA. The Final Environmental Impact Report, along with CEQA Findings, Statement of Overriding Considerations, and Mitigation Monitoring and Reporting Program, was certified by City Council Resolution No. 09-57-R on September 15, 2009.

- f.) That the design of the subdivision and type of improvements are not likely to cause serious public health problems; and

ANALYSIS: That a public health finding can be appropriately made, because the Kings County Health Department has reviewed and commented on the project. Comments have been incorporated into the resolution.

- g.) That the design of the subdivision and the type of improvements will not conflict with easements, acquired by the public at large, for access through or use of the property within the proposed subdivision.

ANALYSIS: An improvements-and-access finding can be appropriately made, because the design of the subdivision map and/or the type of improvements will not conflict with easements acquired by the public at large for access through or use of property within the proposed parcels.

NOW THEREFORE BE IT RESOLVED that the City Council the City of Hanford finds the elimination of the decorative lighting requirement for Vesting Tentative Subdivision Map No. 912 is substantially consistent with the original approval of the vesting map in 2015.

THEREFORE BE IT FURTHER RESOLVED that the City Council of the City of Hanford approves this revised resolution for Vesting Tentative Subdivision Map No. 912, subject to the following conditions of approval:

ADMINISTRATION DEPARTMENT

Contact the City Attorneys' Office: (559) 584-6656

Concerning questions that you may have on the conditions listed below:

Defense and Indemnification Provisions:

1. That the applicant shall defend, indemnify, and hold harmless the City of Hanford ("City"), its officials, officers, employees, representatives, agents and attorneys, from and against all claims, damages, losses, judgments, liabilities, expenses and other costs, including litigation costs and attorney's fees, arising out of, resulting from, or in connection with, the City's act or acts leading up to and including approval of any environmental document and/or granting of any approvals relating to the Project. Applicant's obligation to defend, indemnify and hold the City harmless specifically includes, but is not limited to, any suit or challenge by any third party against the City which challenges or seeks to set aside, void or annul the legality or adequacy of any environmental document approved by the City or any approval related to the Project.

PLANNING DEPARTMENT

Contact Senior Planner Gabrielle Myers at (559)585-2578

Concerning questions that you may have on the conditions listed below:

General:

1. That the applicant hereby agrees to hold the City of Hanford and all of its departments, officers, agents, and employees free and harmless of and from all claims of any kind or nature arising out of or by reason of the approval of this project.

2. That approval of this project does not exempt compliance with all applicable sections of the Uniform Fire and Building Codes, Zoning Ordinance, Public Works Improvement Standards, and other City Ordinances except as modified by Planned Unit Development No. 2005-04; and except as may be determined by development rights of a Tentative Map per the Subdivision Map Act.
3. That the final map be submitted to the City Engineer and Community Development Department for compliance with the Vesting Tentative Subdivision Map approval prior to recording the final map.
4. That in accordance with Title 16 of the Hanford Municipal Code, all conditions of this subdivision listed herein, and contained in subsequent improvement agreements, excluding the landscape district, must be completed and accepted for maintenance by the City Council prior to the final building inspection and occupancy permits being issued for the first house in the subdivision.
5. That trees be planted, as specified in the Live Oak Master Plan and that all species of trees shall be selected from a list approved by the City Street Tree Commission.
6. That all pertinent conditions of approval for Planned Unit Development No. 2005-04 and the Development Agreement shall be conditions of approval for Vesting Tentative Subdivision Map No. 912.

Zoning:

1. That the proposed subdivision is subject to the R-L-5 Low-Density Residential zone district standards, except as modified by Planned Unit Development No. 2005-04, as specified in the Master Plan.
2. That all lots be limited to single-family residential development.
3. That any changes to the proposed phasing be approved by the Community Development Department.

Special Requirements:

1. That a right-to-farm provision be recorded with the recording of the final subdivision map to insure that future residents of the homes in the subdivision are aware of the adjacent agricultural uses and their right to continue to operate.
2. That each lot owner within Tract No. 912 shall care for and maintain the trees and lawn area located in the parkway in front of their lot(s). For corner lots, the lot owner shall also care for and maintain the parkway trees and landscaping area along the street side of their lot. All species of trees shall be selected from a list approved by the City Street Tree Commission. The parkway is defined as that land area located between the street curb and the public sidewalk.

The proposed typical landscaping improvements are to be drought tolerant and are to be approved by the City of Hanford and the project proponent.

3. That the tree(s) and landscape area are to be properly pruned, mowed, sprayed, watered and fertilized on a regular on-going basis, in order to preserve the health and life of the tree(s) and lawn area.
4. That should the tree(s) and landscaping area become damaged, severely pruned, neglected, removed or die, the lot owner shall replace said tree(s) and landscaping area within thirty (30) days after the date of written notice from the City of Hanford. The tree(s) shall be replaced with a 15 gal. size tree of the same species that was originally planted. The landscaping area shall be replaced with suitable drought-tolerant landscaping to be approved by the City of Hanford and the project proponent.
5. That the "NOTICE, DISCLOSURE, ACKNOWLEDGMENT AND AGREEMENT OF CONTINUED CARE AND MAINTENANCE BY LOT OWNER OF THE TREES AND LAWN AREA PLANTED IN THE PARKWAY" be recorded concurrent with the recording of the subdivision final map to insure that future residents of homes in the subdivision are aware of the obligation to maintain the landscaping within the park strip. Each lot owner is to be provided a copy of said Notice, Disclosure, Acknowledgement, and Agreement, attached as in Exhibit B.

Environmental Requirements:

1. That all mitigations identified in the Mitigation Monitoring and Reporting Program prepared for the Live Oak Master Plan Environmental Impact Report be made conditions of Vesting Tentative Tract 912.
2. That if fireplaces are proposed in the residential units, natural gas fireplaces or EPA certified wood-burning fireplaces/stoves are to be installed in every unit that has a fireplace. Conventional open-hearth fireplaces are not allowed.
3. That electric or low-nitrogen oxide (NO) emitting gas-fired water heaters be installed in each house.
4. That natural gas lines and electrical outlets be installed in backyards or patios to encourage use of gas and/or electric barbecues for each house.
5. That electrical outlets be installed around the exterior of the residential units to encourage use of electric lawn mower, edgers, etc.
6. That options offered as part of the Live Oak Master Plan be available to buyers within this subdivision. Options to include solar panels, drive strips with front facing garages instead of driveways, and second units to be allowed on lots 5,500 sq. ft. and larger. Options shall be shown on the master building plans so as to be available to all buyers of qualified lots.

7. That the project is subject to the San Joaquin Valley Unified Air Pollution Control District's Indirect Source Review Rule 9510. **An application must be filed with the District immediately upon approval of project.** For more information and instruction, contact the District's ISR staff by telephone at (559) 230-5800 or by email at ISR@valleyair.org.
8. That the project is subject to all rules and regulations of the San Joaquin Valley Unified Air Pollution Control District for residential development.

Archeological:

1. That if any archeological resources or endangered species are discovered during the construction, the contractor shall stop excavation and notify the Community Development Department for appropriate mitigation measures.

Dust Control:

1. That the following dust-control practices be implemented:

Pre-construction

That material excavated or graded be sufficiently watered to prevent excessive amounts of dust. Watering should occur at least twice a day with complete coverage, preferably in the late morning and after work is completed for the day.

That clearing, grading, earth moving, or excavation activities cease during periods of high winds greater than 20 mph.

That earth material transported off-site be either sufficiently watered or securely covered to prevent excessive amounts of dust.

That areas disturbed by clearing, earth moving, or excavation activities be minimized at all times.

That where acceptable to the Fire Department, weed control should be accomplished by mowing instead of disking, thereby leaving the ground undisturbed and with a mulch covering.

During Construction

After clearing, grading, earth moving, or excavation operations, during the construction phase, fugitive emissions should be controlled by the following methods:

That non-active portions of the construction site be restricted from vehicular movement.

That active portions of the site should be sufficiently watered to prevent excessive amounts of dust.

General Fugitive Dust

At all times, fugitive dust emissions should be controlled using the following procedures:

That on-site vehicle speed should be limited to 15 mph.

That areas with vehicle traffic be watered periodically or have petroleum-based palliatives applied for stabilization of dust emissions.

That during rough grading and construction, streets next to the project site be swept at least once per day, or as required to remove silt, which may have accumulated from construction activities.

That during rough grading and construction, access to the site should require the building of an apron into the project site from adjoining paved roadways. The apron should be paved or have a petroleum-based palliative applied.

Ozone Precursors

At all times, ozone precursor emissions should be controlled by the following methods:

That all internal-combustion engine drive equipment be properly maintained and well tuned according to the manufacturer's specifications.

FIRE DEPARTMENT

Contact Fire Marshall Nikkie Chamberland at (559)585-2545

Concerning questions that you may have on the conditions listed below:

General:

1. That water mains and fire hydrants be installed before housing construction (unless otherwise approved by the Fire Department) and be of sufficient capacity for fire protection as well as domestic supply. Fire hydrants are to be located as designated by the Fire Department. All fire hydrants and mains are to meet City standards.
2. That the blue dot fire hydrant location markers be installed six inches from the middle of the street.
3. That an all weather 20 ft. wide road be provided throughout the subdivision where houses are being constructed, as required by City Ordinance No. 929, prior to the issuance of building permits.

BUILDING DIVISION

Contact Building Official: Tom Webb (559) 585-2584
Concerning questions that you may have on the conditions listed below:

Soils:

1. That a preliminary soils report, prepared by a qualified soil's engineer, be provided to the Engineering and Building Departments prior to approval of Subdivision Improvement Plans.
2. That a final soils report, prepared by a qualified soils engineer, be provided to the Engineering Department and Building Division prior to acceptance of the subdivision improvements by the City or issuance of building permits or whichever comes first.
3. That the developer retain the design engineer to inspect and verify that grading within the subdivision was constructed as per the approved design, and a copy of the report be provided to the Building Division prior to building permit issuance.

Street Names and Addresses:

1. That street addresses for each lot, as provided by the Building Division, be included on the subdivision final map.
2. That street names, as shown on the tentative subdivision map, be included on the subdivision final maps.
3. That all single family dwellings within the subdivision have illuminated address numbers 2-¼ inches high or be within an illuminated area with 3-½ inch high address numbers installed on the front most part of the building leading to the entrance. In either case the address numbers shall be of contrasting colors with the background.
4. That Havard Lane be named W. Sunset Lane to be in compliance with the City of Hanford Ordinance for street names.

PUBLIC WORKS DEPARTMENT

Contact Public Works at (559) 585-2550
Concerning questions that you may have on the conditions listed below:

Maps and Plans:

1. That the developer shall submit to the City Engineer a set of construction plans on 24" x 36" sheets for all required improvements. Plans shall be prepared by a registered civil engineer and shall include a drainage and utility plan identifying sizes and location of sanitary sewer, storm drainage and water mains, curbs, gutters, sidewalks, masonry walls, street lights, street improvements, park and landscape improvements and all other infrastructure required to complete development. All plans shall be approved by the City Engineer and all other involved agencies before the release of the building permits.

2. That prior to beginning any construction or within ten (10) calendar days after the approved plans are released by the City, the developer shall submit to the City of Hanford Engineering Division one (1) reproducible and four (4) blue line copies of the approved set of construction plans and four (4) bound sets of the approved construction specifications, if any.
3. That within twenty (20) calendar days after all improvements have been constructed and accepted by the City, the developer shall submit to the City of Hanford Engineering Division one (1) reproducible and one (1) blue line copy of the approved set of construction plans revised to reflect all field revisions and marked "RECORD DRAWING."

Easements:

1. That all easements shall be designated on the subdivision final map as required by the utility companies and where needed for providing service to street lights and landscape improvements as designated by the City Public Works Department.
2. That all easements for irrigation ditches and / or irrigation pipelines shall be legally abandoned or relocated to the satisfaction of the City Engineer prior to the recording of a subdivision final map.

Dedications:

1. That all proposed streets and street extensions, located as shown on the tentative subdivision map, shall be dedicated to the City as public right-of-way, and any alteration of existing utilities shall be the responsibility of the developer.
2. That proposed open space/drainage facility, located as shown on the tentative subdivision map (Lot "A"), shall be dedicated to the City for landscape and public utility purposes concurrent with the recording of a subdivision final map.

Restricted Access:

1. That a one-foot reservation strip shall be established at the end or sides of all streets abutting undeveloped property and be indicated on the subdivision final map.

Street Improvements:

1. That all improvements consisting of sanitary sewers, storm sewers, water mains, concrete curbs, gutters, sidewalks, street lights, landscaping, street sub-grading, surfacing and striping and all other improvements shall be installed in accordance with Chapter 16.24, "Improvements", of the Hanford Municipal Code and this resolution pertaining to subdivision improvements in effect at the time of filing the tentative subdivision map.
2. That all streets within the subdivision shall be developed to residential street standards ST-32, modified as indicated on the tentative subdivision map, except the following:

- a. Houston Avenue shall be developed as a major Arterial street along the development frontage of the subdivision in conformance with City Standards ST-17 and ST-18, modified as indicated on the tentative subdivision map and as follows:
 1. Traffic index used for the design of the street structural section shall be a minimum of 10.0.
 2. A geotechnical report shall be submitted to the City Engineer identifying the existing structural section thickness of Houston Avenue along the development frontage of the subdivision concurrent with the submittal of development improvement plans. Reconstruction of Houston Avenue (or another form of mitigation as approved by the City Engineer) along the development frontage of the subdivision will be required if the existing street structural section does not conform to City Standards and Specifications.
 3. Street improvements shall include, but not be limited to, the installation of concrete curb & gutter, sidewalk, street lights, street striping, signing, and transitional paving tapers to provide for both acceleration / deceleration lanes at entrance to subdivision only, as shown on the approved tentative map. Pavement widening along Houston Avenue property frontage other than as stated herein shall be deferred until additional travel lane capacity is warranted. The installation of a raised concrete median in Houston Avenue is not required.
 4. The street transition paving and restriping as needed to transition traffic into and out of the entrance of the subdivision from the Houston Avenue and shall comply with the Manual on Uniform Traffic Control Devices (MUTCD) Standards (design speed shall be 55 mph).
3. That street lights shall be installed throughout the subdivision in conformance with City Standard GE-56 and PUD master plan requirements, as modified. Street lights located along Houston Avenue and S. Alpine Avenue shall be octagon concrete type poles as indicated on City Standard GE-56. Street lights located along all other streets within the subdivision shall be decorative lights in conformance with PUD master plan and Southern California Edison Company requirements. Street lights shall be located as designed by City Engineer.
4. That the development is subject to a transportation mitigation impact fee as required by City Municipal Code section 15.48 and any revisions thereof. Developer shall be entitled to a credit towards impact fees for permanent street improvements constructed by developer within Houston Avenue, consisting of curb & gutter, street striping, signing and street paving from gutter lip to edge of the existing Houston Avenue street section. Temporary transitional paving improvements beyond the development limits, and any removal and reconstruction of portions of the existing Houston Avenue street section required to facilitate drainage of the subdivision, will not be subject to a credit. Developer shall submit competitive bid proposals to substantiate the cost of reimbursable items for City Public Works department review and approval prior to beginning construction. All bids and other documentation materials submitted for reimbursement consideration must be well organized and tabulated in a professional manner

for convenient reference by Public Works staff. Improvement quantities and costs proposed for reimbursement must be easily identifiable and clearly distinguished from non-reimbursable subdivision improvements without requiring additional quantity calculations and cost breakdowns.

5. That the developer is responsible for payment of a proportionate cost share of interim improvements to mitigate impacts to the intersection of 13th Avenue / State Highway 198 interchange as identified in project Environmental Impact Report and Traffic Impact Study prepared by the firm of KD Anderson Transportation Engineers dated 3/20/06. Payment of applicant's fair share of interim improvements costs shall be prorated and collected by City prior to issuance of building permits. Mitigation fees shall be held in a separate interest bearing account and reserved for the interim improvements identified above.

Backup Parkway Improvements:

1. That the developer shall design and construct the following improvements along the development frontage of Houston Avenue:
 - a. Landscaping and irrigation system improvements along the development frontages of Houston Avenue (right of way and landscape parcel areas). Landscape plans shall be prepared by a licensed landscape architect. Plans shall be reviewed and approved by both the City Public Works and Community Development Departments.
2. That a minimum of four trees per lot shall be planted in the front yards of homes at the time each lot is landscaped in accordance with City Ordinance 17.18.100(F). For corner lots, a minimum of two trees per lot are to be planted between the curb and sidewalk along both street frontages located adjacent to the lot. Trees planted in the park strip shall be located in conformance with City Standard GE-13. Developer shall submit a landscape and irrigation system improvement plan for each house plan proposed within the subdivision for City Community Development department review and approval.
3. That all species of trees and plants shall be selected from a list approved by the City Street Tree Commission.
4. That all new and existing electrical boxes, control boxes and other equipment boxes (excluding traffic control) cabinets along the street frontage shall be painted hunter green or be of a color compatible with the landscaping. Prior to painting, all metal surfaces shall be treated with an etching primer (zinc chromate) or equivalent. All above-ground pedestals and other utility boxes shall be located between back of sidewalk and masonry wall.

Open Space/ Drainage Facility Improvements:

1. That all open space / drainage facility improvements shall conform to PUD master plan requirements and City Standards and Specifications. Developer shall retain the services of a landscape architect to design all park facility and open space perimeter improvements.

Sewer Improvements:

1. That the developer's engineer shall provide a sanitary sewer master plan complete with calculations for the entire subdivision for City Public Works Department review and approval prior to recording a subdivision final map. Provisions shall be made to provide service for future areas of development located adjacent to the subdivision.

Storm Drainage Improvements:

1. That the developer's engineer shall provide a storm drainage master plan, including entire slough area, complete with calculations for the entire subdivision for City Public Works Department review and approval prior to recording a subdivision final map. Provisions shall be made to provide service for future areas of development located adjacent to the subdivision.
2. That all drainage from proposed development shall be directed to the Sand Slough drainage basin located as shown on the tentative subdivision map.
3. That developer shall install a minimum 36 inch diameter storm drain pipeline and appurtenances within Houston Avenue in conformance with City storm drainage master plan requirements. The proposed storm drain line will connect the Sand slough basin located as shown on the tentative subdivision map to an existing slough basin located south of Houston Avenue and just east of proposed development.
4. That development is subject to a storm water development impact fee as required by City Ordinance No. 98-14, or any revisions thereof. Developer shall be entitled to a credit towards their storm water development impact fee for capacity enhancement improvements constructed within Sand Slough and the conveyance enhancement improvements to construct the 36' storm drainage line within Houston Avenue that satisfy all (full credit) or a portion (partial credit) of their storm water storage and conveyance requirements.
5. That developer shall be required to comply with State of California Water Resources Control Board requirements specifically related to the National Pollution Elimination System Permit process.

Water System:

1. That the developer's engineer shall provide a Water System Master Plan complete with calculations for the entire subdivision for City review and approval prior to recording a subdivision final map. Provisions shall be made to provide service for future areas of development located adjacent to the subdivision.
2. That a minimum 18 inch diameter water main and appurtenances shall be extended within Houston Avenue from the Eastern boundary of proposed development to the Western boundary of proposed development, as shown on the Tentative Subdivision Map, Improvements shall conform to the City's water system master plan.

3. Developer maybe entitled to a refund for water main over-sizing in accordance with City Municipal Code Section 13.04. Developer's engineer shall be required to submit calculations to substantiate request for an over-sizing refund to the City Public Works Department for review and approval. If applicable, developer shall submit competitive bid proposals to substantiate costs for water main over-sizing for City Public Works Department review and approval prior to beginning construction.
4. That developer is entitled to a reimbursement agreement in accordance with City Municipal Code section 13.04 for water system improvements installed within Houston Avenue, which also provide a benefit to others. Developer shall submit competitive bid proposals to substantiate costs for said water system improvements for Public Works Department review and approval prior to beginning construction.
5. That all existing water wells located within the proposed development shall be abandoned in conformance with State of California Department of Health Standards.

Assessment District:

1. That the developer shall enter into an agreement with the City for the formation of a tax assessment district for the maintenance of neighborhood open space landscaping (Lot "A"), landscaping along South Scarlet Drive from Houston Avenue to the south boundary of subdivision, subdivision street lighting, decorative fencing, and landscaping located along the property frontage of Houston Avenue located as shown on the tentative subdivision map.
2. That prior to funds from the tax assessment district being obtained, the developer shall be responsible for the maintenance of all landscaping, including open space areas, subdivision street lighting and decorative fencing.

Development Impact Fees:

1. That the development is subject to City of Hanford impact fees as outlined in the recorded Development Agreement for the Live Oak residential development project.
2. That the development is subject to additional transportation related mitigation fees as identified in the Final Environmental Impact Report approved for the Live Oak residential development project including mitigation fees for SR 198 /13th Avenue interim interchange improvements.

Public Utilities:

1. That all utilities, including cable TV, shall be installed underground within the subdivision. The developer shall be required to notify the utility companies in writing of this requirement.
2. That all utility transformers within the development are recommended to be subsurface type installations. The developer has the option of placing the transformers above or below ground. If above ground transformers are to be installed, the developer is to meet with City Engineering and Edison Company to determine an appropriate location of the transformer away from street

view. The developer is responsible for notifying Southern California Edison Company in writing of the type of installation.

KINGS COUNTY HEALTH DEPARTMENT

Contact Troy Hommerding at (559) 584-1411

Concerning questions that you may have on the conditions listed below:

1. As per the Kings County Public Health Officer, Coccidioides immitis, the fungus that causes valley fever, a serious and potentially long-term respiratory illness, is endemic in the soils of Kings County. Construction activities that disturb soils containing the spores of the fungus can put workers and the nearby public at risk. Effective dust control must be maintained on the job site at all times in order to reduce the risk of valley fever to workers and nearby residents. More information regarding the prevention of work related valley fever is available
2. at www.cdph.ca.gov/programs/hesis/Documents/CocciFact.pdf and <http://www.cdph.ca.gov/programs/ohb/Documents/OccCocci.pdf>. Contact the San Joaquin Valley Air Pollution Control District for more information on dust control techniques.
3. Due to the severe drought conditions and water restrictions/reductions issued by the State of California, drinking water, if used for dust control, should be minimized or alternative methods should be sought for dust control for this project.

EXPIRATION:

That this Vesting Tentative Tract Map shall expire with the expiration of the Live Oak Development Agreement.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Hanford held on the 20th day of May 2025 by the following vote:

AYES:

Council Member

NOES:

Council Member

ABSTAIN:

Council Member _____

ABSENT:

Council Member _____

MAYOR

STATE OF CALIFORNIA)
COUNTY OF KINGS)
CITY OF HANFORD) SS

I, Natalie Corral, City Clerk of the City of Hanford, do hereby certify that the foregoing Resolution was duly passed and adopted by the City Council of the City of Hanford at a regular meeting thereof held on the 20th day of May 2025.

Dated: _____

City Clerk

RECORDING REQUESTED BY
AND WHEN RECORDED MAIL TO :

CITY OF HANFORD
COMMUNITY DEVELOPMENT DEPARTMENT
317 N. Douty Street
Hanford, CA 93230

SPACE ABOVE THIS LINE FOR RECORDER'S USE

NOTICE, DISCLOSURE, ACKNOWLEDGMENT AND AGREEMENT OF CONTINUED CARE AND MAINTENANCE BY LOT OWNER OF THE TREES AND LAWN AREA PLANTED IN THE PARKWAY FOR TRACT NO. 912

NOTICE IS HEREBY GIVEN that City of Hanford Planning Commission Resolution No. 2025-16 approved the development of Tract No. 912 subject to the following conditions pertaining to the continued care and maintenance of the tree(s) and lawn area located in the parkway of said Tract No. 912 by the lot owners in Tract No. 912:

CONDITIONS:

1. Each lot owner within Tract No. 912 shall care for and maintain the trees and lawn area located in the parkway in front of their lot(s). For corner lots, the lot owner shall also care for and maintain the parkway trees and lawn area along the street side of the lot. All species of trees shall be selected from a list approved by the City Street Tree Commission. The parkway is defined as that land area located between the street curb and the public sidewalk.
2. The tree(s) and lawn area are to be properly pruned, mowed, sprayed, watered and fertilized on a regular on-going basis in order to preserve the health and life of the tree(s) and lawn area.
3. Should the tree(s) and lawn area become damaged, severely pruned, neglected, removed, or die, the lot owner shall replace said tree(s) and lawn area within a reasonable time frame, but no later than thirty (30) days after the date of written notice from the City of Hanford. The tree(s) shall be replaced with a 15 gal. size tree of the same species that was originally planted. The lawn area shall be replaced with lawn. Rocks, bark, ground cover, plants or paving are not allowed in the parkway.
4. We understand and agree that our failure to comply with the conditions identified above shall constitute a breach of our obligations as identified in this document and shall also constitute a violation of the provisions of Chapter 17.68 of the Hanford Municipal Code.

WE HEREBY ACKNOWLEDGE AND UNDERSTAND our obligations for the care and maintenance of the parkway along the street frontage(s) of our lot and agree to be bound by the same.

PROPERTY ADDRESS: _____, Hanford, CA 93230

LEGAL DESCRIPTION OF PROPERTY: Lot No. _____ of Tract No. 912, Unit No. _____

ASSESSOR'S PARCEL NUMBER: _____ - _____ - _____

Owner's Signature _____
Print or Type Owner's Name _____

Date _____

Owner's Signature _____
Print or Type Owner's Name _____

Date _____

(Attach Notary acknowledgment)

Nic Peters
5607 Ave De las Robles
Visalia, CA 93291
npeters@sjvhomes.com
559-699-5906

To: City of Hanford Planning Department

Re: Live Oak Master Plan-Conditional Use Amendment

San Joaquin Valley Homes (SJVH) formally requests an amendment to the Live Oak Master Plan to remove or revise the requirement for the decorative-style lighting, specifically the Acorn Pole Top Fixture. The Acorn Pole fixture referenced in the Master Plan is no longer manufactured, making it impossible to acquire.

We respectfully request approval to install the Hanford standard overhead COBRA lighting fixture in place of the Acorn Pole for the Tract Maps associated with SJVH developments: **Tract 865, Tract 881, and Tract 912.**

Currently, SJVH is in the third phase (**881-2**) of development within Live Oak subdivision. In response to the City's request for justification or amending the Master Plan, we represent the following:

1. The Acorn Pole fixture is no longer in production, making it unavailable.
2. The most equivalent light offered by SCE- the Washington Pole- would require **twice the number of light poles** to meet City's lighting requirement, resulting in excessive and impractical placement.
3. The first two phases of SJVH development within Live Oak (**865-1 & 865-2**) were approved under a signed Street Light Agreement (SLA) permitting the installation of the standard SCE overhead COBRA lighting. (See attachment-**Sterling Oaks 1 Signed SLA** for reference.)

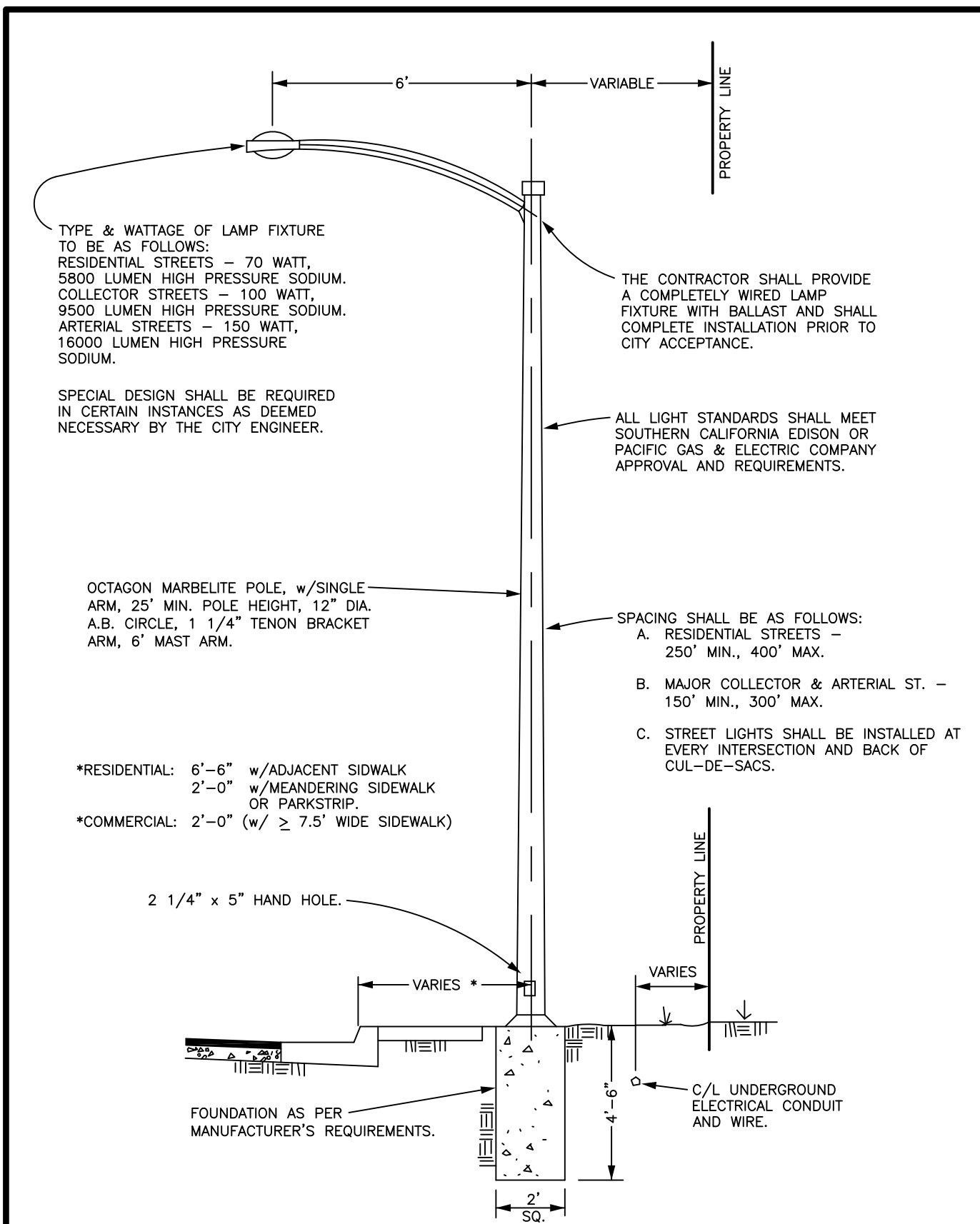
Installing a different lighting fixture in Phase 3 would create **inconsistencies** within the subdivision, leading to a **disjointed and overcrowded lighting arrangement**. To support the approval of this amendment, **SJVH is willing to contribute \$150,000 worth of amenities to Live Oak Park.**

We appreciate your time and consideration for this request. We look forward to working collaboratively with the city to ensure a solution that benefits both the community and the ongoing development of Live Oak.

Please let us know if further discussion or additional documentation is required.

Sincerely

Nic Peters
Entitlement Manager
San Joaquin Valley Homes



DEPT. OF PUBLIC WORKS

CITY OF HANFORD

ENGINEERING DIVISION

STREET LIGHT INSTALLATION

STANDARD DRAWING

APPROVED BY:

CITY ENGINEER

R.C.E. 062044

REVISED:

08/09/10

DRAWING NO.

GE-56

SOUTHERN CALIFORNIA EDISON STREETLIGHT AUTHORIZATION

DEVELOPER/APPLICANT MUST PROVIDE THIS FORM
COMPLETED BY THE PUBLIC AUTHORITY
FOR ANY SCE-OWNED STREETLIGHT INSTALLATION, REMOVAL OR CHANGE REQUESTS
Incomplete forms will be returned and not processed

PUBLIC AUTHORITY NAME: City of Hanford

Builder/Developer Name: SAN JOAQUIN VALLEY HOMES

Phone #: (559) 732-2660

Tract/Ref # Live Oaks - Sterling Oaks

Streetlight Location HOUSTON, ALPINE, SAWTOOTH, RED ROCK, MILL, POPPY SPRINGS, KENNY THOMPSON

Please Check one: ☒ Installation ☐ Removal ☐ Change

Number of Lamp(s)

Lamp Size

Lamp Type

1
4
8

31 Watt
39 Watt
82 Watt

LED
LED
LED

New Installations

Public Authority Responsibility for Streetlight Monthly Billing

Please Check one and fill out applicable dates:



Upon Energizing

If Public Authority is collecting Builder/Developer Advanced Energy Payment,
indicate date collected. ()

Monthly Billing: Establish new Service Account (SA) Use existing SA # 01908815



Commitment Date-

Date Agreed upon by SCE and Public Authority () or no later than 36 months from first
streetlight energized whichever is earlier.

Monthly Billing: Establish new Service Account (SA) Use existing SA #



Public Authority is not responsible

HOA area Other Entity (please define)

Public Authority Notes:

LED 31 WATT, 5800 LUMEN, 26' HEIGHT ON CONCRETE WITH 6' BRACKET 4,000k

LED 39 WATT, 9500 LUMEN, 29' HEIGHT ON CONCRETE WITH 8' BRACKET 4,000K. LED 82 WATT, 22000 LUMEN, 32' HEIGHT ON CONCRETE WITH 8' BRACKET 4,000K

Authorized Public Authority Agent

Lisa Dock

Print name

7/20/21

Date

Lisa Dock

Signature

Phone # 559-585-2555

Engineering Manager

Title

TO BE COMPLETED BY SCE

ACTION: ENTER TRACT/REF# ON DM PROGRAM NAME FIELD.

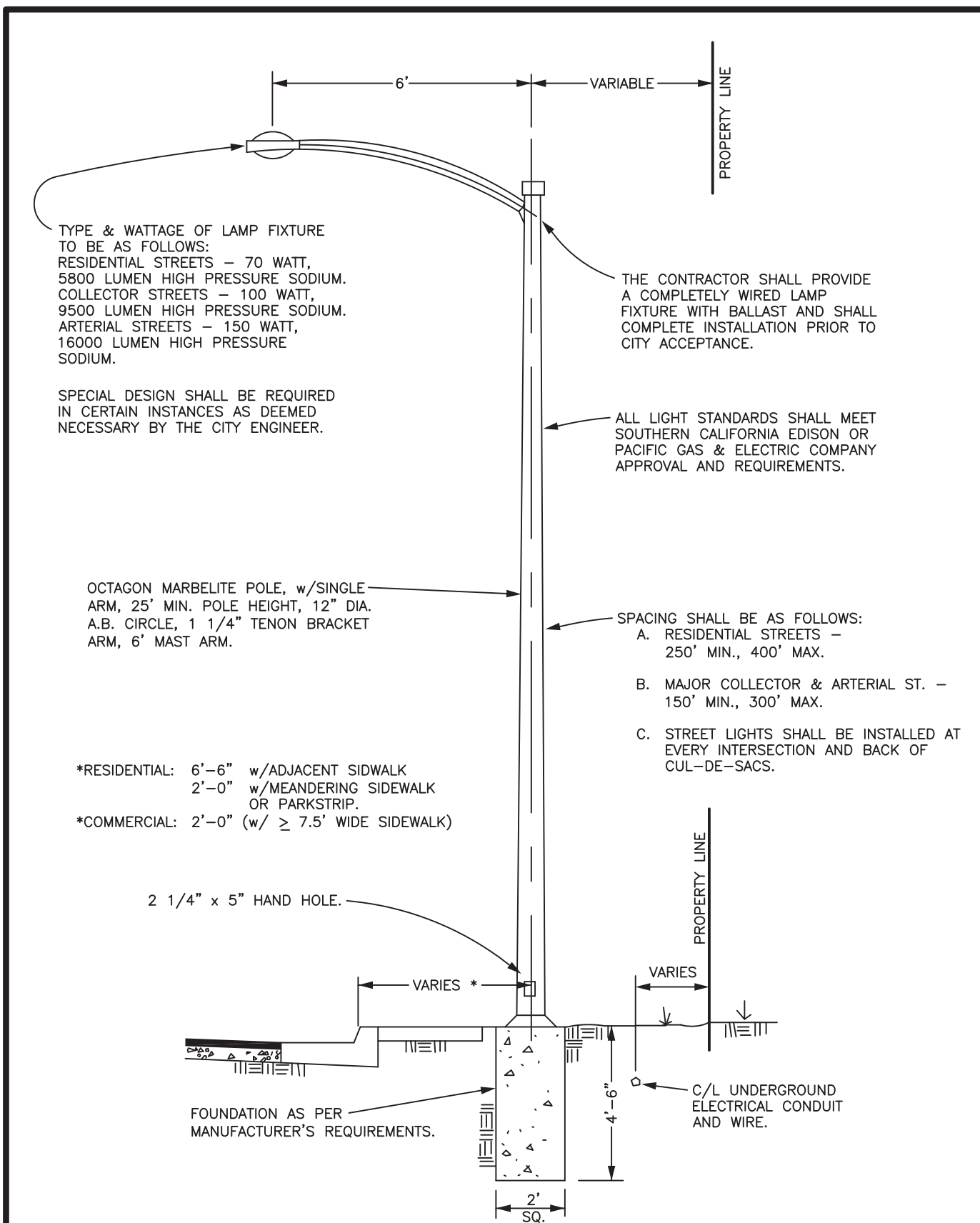
District

Planning AOR

PLANNER NAME (PRINT)

DM SR # Product(s)#

FORWARD COMPLETED COPIES OF THE SLA FORM, MAP AND CSD272 CONTRACT, IF APPLICABLE TO:
"Street & Outdoor Lighting Organization" Santa Ana Bldg. D



DEPT. OF PUBLIC WORKS

CITY OF HANFORD

ENGINEERING DIVISION

STREET LIGHT INSTALLATION

STANDARD DRAWING

APPROVED BY:

CITY ENGINEER

R.C.E. 062044

REVISED:

08/09/10

DRAWING NO.

GE-56



April 15, 2025

RE: Light Modification to Live Oak East (Tract 865, 881, and 912): 3.8.1 Neighborhood Lighting Design Guidelines

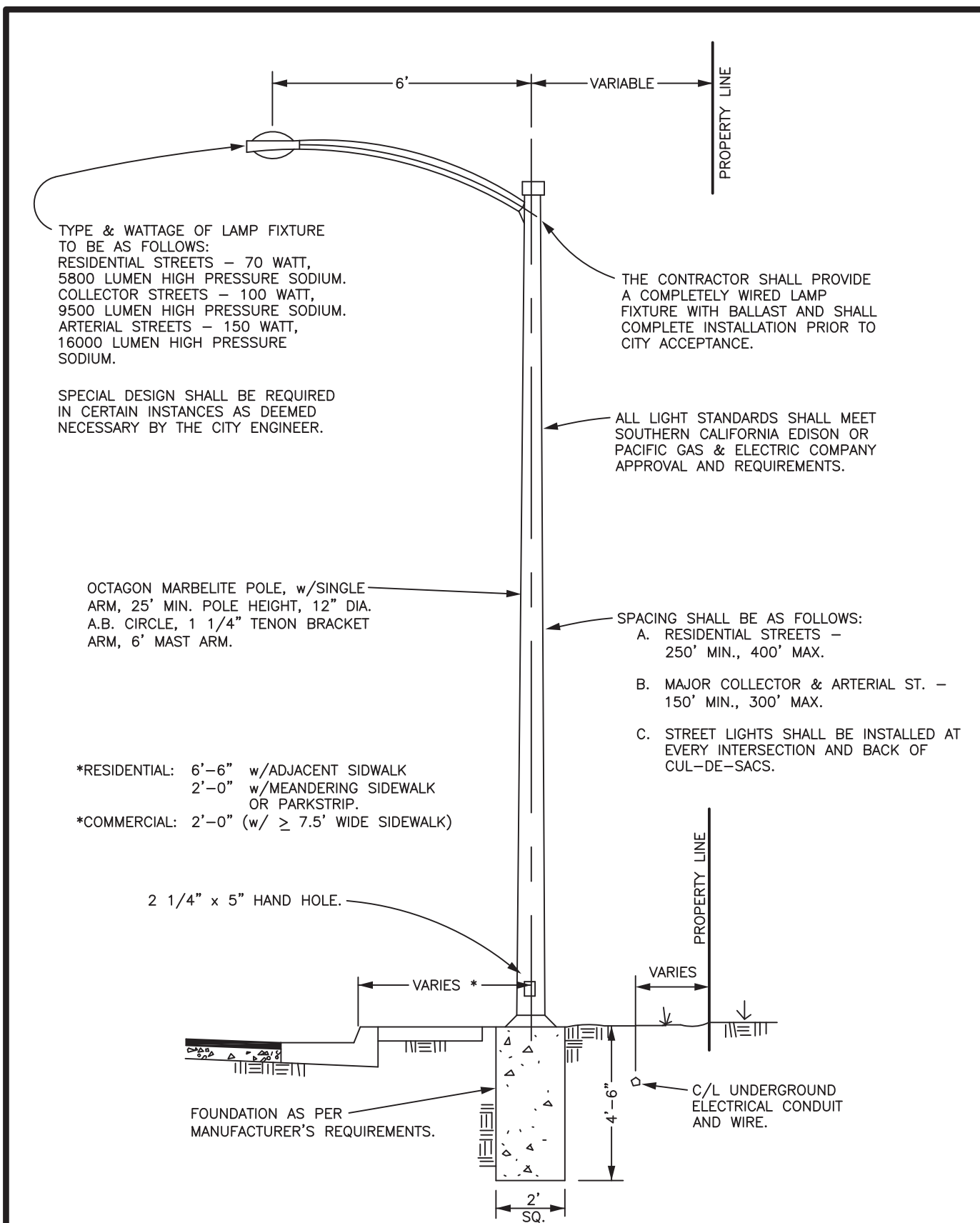
In accordance with City Council Resolutions 25-xx-R, amending Planned Unit Development No. 2005-04, the decorative lighting requirement has been eliminated from the Live Oak Master Plan for those tracts located east of 12th Avenue, Tract 865, 881, and 912. Lights shall be provided, as depicted in Public Works Construction Standard GE-56, attached.

In order to off-set the decorative lighting requirement, the developer shall contribute \$150,000 worth of amenities to the neighborhood park in Tract 865.

Sincerely,

Jason Waters

Deputy City Manager
City of Hanford
317 N. Douty Street
Hanford, CA 93230
Direct: (559)585-2590
E-mail: jwaters@hanfordca.gov



DEPT. OF PUBLIC WORKS

CITY OF HANFORD

ENGINEERING DIVISION

STREET LIGHT INSTALLATION

STANDARD DRAWING

APPROVED BY:

[Signature]
CITY ENGINEER R.C.E. 062044

REVISED:

08/09/10

DRAWING NO.

GE-56

Addendum No. 1 to
Live Oak Environmental Impact Report (SCH #2006091015)
For: Modifications to Live Oak Development Agreement (Amendment 2), Modifications to
Planned Unit Development (PUD) No. 2005-04 (Amendment 1), and Modifications to Vesting
Tentative Tract 865, 881, 909 and 912

Overview

On September 15, 2009, the City of Hanford City Council reviewed the Live Oak Development project, for which an Environmental Impact Report (SCH #2006091015) was prepared, and a Statement of Overriding Considerations was adopted for the impacts to Agricultural Resources, Air Quality, and Energy Conservation and Climate Change. A Notice of Determination was filed with Kings County on September 18, 2009. A request to modify the project, as described below, was received by the City of Hanford on September 30, 2019:

Modifications to Live Oak Development Agreement: a request to modify the existing Development Agreement for the Live Oak Development.

Modifications to Planned Unit Development (PUD) No. 2005-04: a request to modify the PUD to delete requirements for affordable housing units, amend the goals and policies of the Live Oak Master Plan, and allow for increased lot density within a portion of the development.

Modifications to Vesting Tentative Tract 865, 881, and 912: a request to remove the requirement for affordable housing units from the resolution, consistent with the Live Oak Development Agreement.

Modifications to Vesting Tentative Tract 909: a request to remove the requirement for affordable housing units from the resolution, consistent with the Live Oak Development Agreement; modify language regarding park improvements consistent with the Development Agreement; and increase the number of residential lots from 642 to 719 units.

Location: The project is generally located in the southwest quadrant of the City of Hanford, east of 13th Avenue, west of 11th Avenue, north of Houston Avenue. APN (011-040-017 to -020; 011-110-016, -022, -029, and 030; 011-540-001 through -099).

Addendum to an EIR:

According to Section 15164 of the California Environmental Quality Act (CEQA) Guidelines, the lead agency shall prepare an addendum to a previously certified EIR if some changes or additions are necessary but none of the conditions described in Section 15162, calling for preparation of a subsequent EIR have occurred.

Section 15162: When an EIR has been certified or a negative declaration adopted for a project, no subsequent EIR shall be prepared for that project, unless the lead agency determines, on the basis of substantial evidence in the light of the whole record, one or more of the following:

1. Substantial changes are proposed in the project which will require major revisions of the previous EIR or negative declaration due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects;
2. Substantial changes occur with respect to the circumstances under which the project is undertaken which will require major revisions of the previous EIR or negative declaration

due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects; or

3. New information of substantial importance, which was not known and could not have been known with the exercise of reasonable diligence at the time the previous EIR was certified as complete or the negative declaration was adopted, shows any of the following:
 - A. The project will have one or more significant effects not discussed in the previous EIR or negative declaration;
 - B. Significant effects previously examined will be substantially more severe than shown in the previous EIR;
 - C. Mitigation measures or alternatives previously found not to be feasible would in fact be feasible and would substantially reduce one or more significant effects of the project, but the project proponents decline to adopt the mitigation measure or alternative; or
 - D. Mitigation measures or alternatives which are considerably different from those analyzed in the previous EIR would substantially reduce one or more significant effects on the environment, but the project proponents decline to adopt the mitigation measure or alternative.

(b) If changes to a project or its circumstances occur or new information becomes available after adoption of a negative declaration, the lead agency shall prepare a subsequent EIR if required under subdivision (a). Otherwise the lead agency shall determine whether to prepare a subsequent negative declaration, an addendum, or no further documentation.

The changes proposed to the Live Oak Development have been analyzed to verify that a subsequent EIR is not warranted, as none of the circumstances requiring a subsequent EIR, identified in Section 15162, have been met; therefore, in accordance with Section 15164 of the California Environmental Quality Act (CEQA) Guidelines, an addendum to the EIR (SCH #2006091015) would adequately address the amendments proposed under this project.

Purpose of an Addendum

The purpose of this addendum is to demonstrate that the changes proposed by the project would not result in any of the conditions under which a subsequent Environmental Impact Report (EIR) or Negative Declaration would be required pursuant to Public Resources Code Section 21166 or CEQA Guidelines Sections 15162 and 15164.

CEQA and the CEQA Guidelines establish the type of environmental documentation that is required when changes to a project occur or new information arises after an EIR is certified or a Negative Declaration adopted for a project. CEQA Guidelines Section 15162 establishes criteria for determining whether more detailed information, such as the preparation of a Subsequent or Supplemental EIR, is needed, and Section 15164 defines the appropriate use of addendums to previous EIRs and negative declarations.

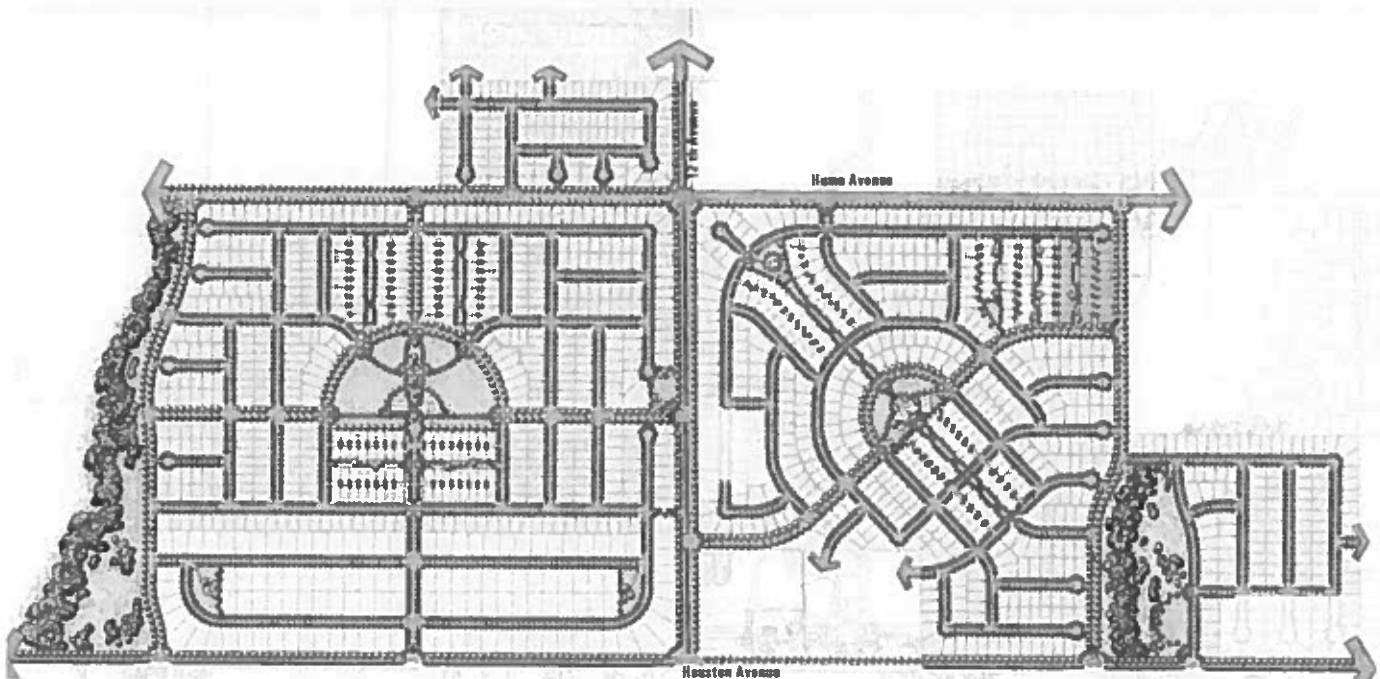
The following analysis demonstrates that the amendments proposed under the project described herein do not raise any new environmental issues and requires only minor changes or additions to the previous EIR/Notice of Determination to satisfy the requirements of CEQA.

Project Description

Live Oak Development – Original Project Summary: The Live Oak Residential Project proposal covered approximately 390 ± acres within the Hanford City Limits. The applicant (at the time MMV Development, LLC) sought approval of the City of Hanford for a Planned Unit Development proposal, Vesting Tentative Subdivision Maps, a Development Agreement, and construction of infrastructure improvements to support the full development of the Project.

The Project proposed to construct 1,560 dwelling units in a range of housing and lot types. The proposed units included single family and multi-family configurations, as well as, park facilities and open space. Single Family lot sizes were planned to range from a minimum of 12,000 square feet (sq. ft.) in the areas designated Very Low Density Residential to 3,200 sq. ft. in the areas designated Low Density Residential, and 4,000 sq. ft. for single family homes in the areas designated Medium Density Residential. In the areas designated Medium Density Residential, two units could be constructed on a minimum 6,000 square foot lot. The single-family residential design included small lot access lane (alley) loaded housing. The non-small lot medium, low, and very low density dwellings proposed to retain a traditional vehicle access, i.e. driveway access via a standard sized street. Parkland was proposed to be provided as part of the Project. The 21 acres of parkland and 31.6 acres of open space/conservation land use were proposed to be linked together via a system of connective linear park and pedestrian trails. The Project proposed to be developed over six phases and was expected to take 5 to 10 years to fully build-out in two phases. New streets were to be constructed, as well as improvements to existing streets and intersections in the Project vicinity. Water, sewer, and other public utilities were proposed to be extended to the Project site. Lone Oak and Sand Sloughs will transport storm drainage water to facilities adjacent to their banks and become part of the overall drainage facility consistent with the City General Plan and Master Drainage Plan. The City owns and/or has drainage easements in Sand Slough south of Houston Avenue where peak drainage water will be discharged. The Project proposed an option for the The Hanford Elementary School District to build a 14-acre school site within the Plan Area. This school facility would be a K-6 facility, and service students in and near the Plan Area Boundary. Also Armona Union School District had an option to build a school within the Plan Area.

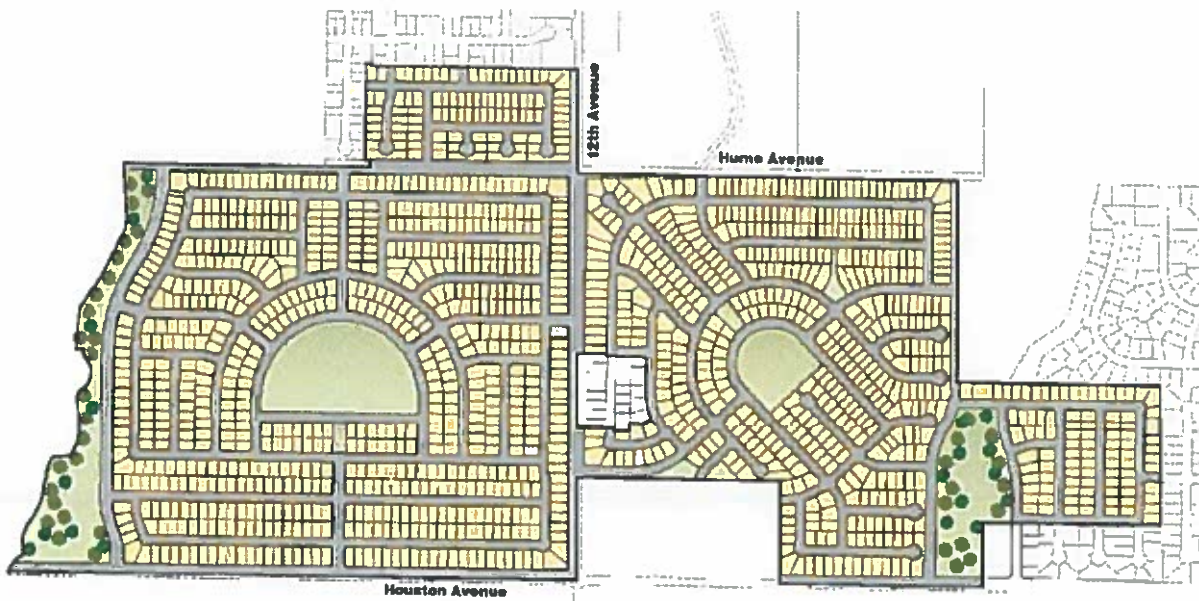
Master Plan



Revised Project Summary – Including Changes Requested:

The Live Oak Residential Project proposal covers approximately 390± acres of within the Hanford City Limits. The applicants are seeking approval of the City of Hanford for changes to the Master Plan, Planned Unit Development, Vesting Tentative Subdivision Map conditions of approval, Vesting Tentative Tract 909, and the Development Agreement.

The changes proposed to the project will result in the construction of 1,396 dwelling units in a range of housing and lot types. These units will include single family configurations, as well as park facilities and open space. Parkland is proposed to be provided as part of the Project. TNew streets will be constructed as well as improvements to existing streets and intersections in the Project vicinity. Water, sewer, and other public utilities will be extended to the Project site. Lone Oak and Sand Sloughs will transport storm drainage water to facilities adjacent to their banks and become part of the overall drainage facility consistent with the City General Plan and Master Drainage Plan. The City owns and/or has drainage easements in Sand Slough south of Houston Avenue where peak drainage water will be discharged.



Impact Analysis

Aesthetics

No greater Impact than identified in EIR – Less than significant with mitigation incorporation

- 1) **Less than Significant Impact**– The changes proposed to the Live Oak Development will not result in a further impact to aesthetics, obstruction of a scenic vista, or otherwise adversely impact the area aesthetically. While the overall development of the Live Oak Master Plan will represent a change in the viewscape from agricultural field to urban residential, the Live Oak Master Plan proposes design guidelines and standards for development that have been adopted as part of the Planned Unit Development approval. Changes to the project will not interfere with the proposed design guidelines.

The proposed Project is adjacent to and incorporates two slough remnants (Lone Oak and Sand Sloughs). These slough remnants have been highly disturbed and are proposed to be

enhanced by the Project and become part of the Project's infrastructure and open space amenities consistent with the General Plan policies.

Live Oak Master Plan indicates that the sloughs are riparian woodland areas that should be enhanced by removal of debris and buffered from development. The sloughs can also provide trails for pedestrians and bicyclists along their edges. Within the Plan area boundary, pedestrian paths are located on the east side of Lone Oak Slough and the west side of Sand Slough within a 50-foot easement. These paths shall have connections to surrounding residential neighborhoods by local streets and day-lighted cul-de-sacs. The use of dead end cul-de-sacs is prohibited along the slough. Material for pedestrian paths shall be of concrete material, or porous material that maintains the rural characteristic of the sloughs. It is important to keep these areas as natural as possible. Only open or rail fencing should be used along the sloughs.

Open Space Sloughs/Pedestrian Paths Standards proposed in the Live Oak Master Plan (Section 5.5.1) are as follows:

- a) Pedestrian paths shall be located adjacent to streets parallel to open space sloughs.
- b) Trails shall be composed of concrete or porous material.
- c) Limited lighting and open rail fencing shall be used to maintain a rural characteristic.
- d) Parkways shall be well lit; lights shall be consistent with the Community lighting Guidelines in Chapter 3 of the Live Oak Master Plan.

The Hanford General Plan EIR confirms that there are no scenic resources present on the site or adjacent to the site. However, the Lone Oak and Sand Slough remnants could be considered scenic resources by some members of the community. The conversion of the slough remnants into drainage facilities in a manner that the visual character of the slough is improved was evaluated in the Live Oak EIR and considered a less than significant impact provided that the Master Plan design standards are implemented.

- 2) **Less than Significant Impact**– Based on a site inspection of the Project area, there were no visually distinguishing resources on and/or adjacent to the Project site. There are no scenic highways in the vicinity. Topography is flat and has been leveled. Soils consist of light brown sandy silty loams. Vegetation within the Project area is predominately characterized by active agriculture operations with a mix of irrigated row crops, walnut orchard, and grazing land located east of the Hume Avenue and 12th Avenue intersection. Two slough remnants form portions of the eastern and western boundary (Lone Oak and Sand Slough). These two slough remnants are planned to be converted to stormwater basins by the Hanford General Plan and Live Oak Master Plan in a manner so that the visual character of the sloughs is improved. The Master Plan proposes to incorporate the slough remnants into drainage basins that are surrounded by maintained and improved open space and recreational facilities. While this concept represents a change to the existing environment, in many ways it also represents a substantial improvement to the visual quality of the sloughs. The Project changes proposed herein do not propose a change to the slough remnant development as basins.
- 3) **Less than Significant Impact**: The site is agricultural land at the southwestern margin of the City. The site is bordered on the east by urban residential development. Construction of the proposed Project would result in the conversion of agricultural land to urban scale land use which would transform the existing character of the site. The General Plan anticipates the site being developed to an urban setting.

The Hanford General Plan has designated the Project area for Low-Density Residential development and Open Space. The proposed Live Oak Master Plan is consistent with this

designation and the existing R-L-5 Low-Density Residential, PF Public Facility, and CO Conservation zoning with the adoption of a Planned Unit Development overlay. The Project changes proposed would not affect the existing land use character of the area. The Live Oak Master Plan provides for design standards to minimize the visual impact of urban scale development emphasize neighborhood design elements – changes to the Live Oak project will not impact design standards which minimize the visual impact of urban scale development and emphasize neighborhood design elements.

- 4) **Less than Significant Impact:** The changes proposed to the Live Oak Development will not further introduce new sources of urban nighttime lighting in the area, beyond the impact analyzed in the Live Oak EIR.

The City's development standard requires shielding of lighting to minimize spill over lighting on to neighboring parcels. The Live Oak Master Plan includes the following design standards to minimize the impact of night lighting:

3.8 Neighborhood Lighting:

Lighting standards respond to the need for safe, secure, and well lit streets, while encouraging pedestrian-scaled thematic lighting in key areas. Lighting is encouraged to contribute to the character of the Plan Area. Unobtrusive lighting, with its ability to provide soft, down-lit pockets of light, is required.

3.8.1 Neighborhood Lighting Design Guidelines

- a. Efficient lighting patterns that minimize glare and avoid lighting pollution should be utilized.
- b. Use of accent lighting to highlight features such as entries, trails, and accent landscaping is strongly encouraged.
- c. Street lighting shall occur at all traffic intersections, and at regularly spaced intervals along public Rights-of-Way to provide safety for motorists and pedestrians.
- d. Cobra style street lamps shall be limited to arterial streets and major collector streets (i.e. Hume Avenue).
- e. Lighting performance standards shall meet those set forth by the Hanford Department of Public Works.
- f. Lighting fixtures should be coordinated throughout the Plan Area and be consistent with architectural elements within neighborhoods.
- g. Ornamental lighting of rural character within open space shall be placed at entrances of trails to help maintain an agricultural environment.
- h. Ornamental street lighting shall utilize fixtures and poles available from Southern California Edison (SCE). e following combinations should be utilized:
 - For park areas: Glendora Sidewalk Pole with Acorn Pole Top Fixture - 10 feet tall
 - For residential and minor collector streets: Glendora Sidewalk Pole with Acorn Pole Top Fixture - 18 feet tall.

Agriculture Resources

No greater Impact than identified in EIR for which a Statement of Overriding Considerations was adopted for the impacts to Agricultural Resources

Agriculture and Forestry Resources:

The General Plan EIR analyzed the impacts of the City's urban growth on agricultural land and includes mitigation measures to reduce those impacts, however, impacts to agricultural lands remain significant and unavoidable. A Statement of Overriding Considerations was adopted for the impacts to agricultural lands.

Environmental Setting

The City's climate, water availability and proximity to transcontinental transportation routes have made it a premier location for agricultural land development for over a century. Most of the land surrounding the urbanized area of Hanford was converted to agricultural uses over a century ago, leaving very little undisturbed natural landscape.

A majority of Prime Farmland is shown toward the northern and western portions of the study Area. Farmland of Statewide Importance is located on portions of land toward the southern edge of the Study Area. The acreage total for Prime Farmland, Farmland of Statewide Importance, and Unique Farmland within the Study and Planned Areas is categorized as follows:

**Table 4.2-1
Farmland Mapping and Monitoring Program**

Area	Prime Farmland (Acres)	Farmland of Statewide Importance (Acres)	Unique Farmland (Acres)	Total (Acres)
Planned Area	877	1,724	105	2,705
Study Area (Excluding Planned Area)	10,280	7,495	380	18,157
Total (Study Area)	11,157	9,219	485	20,862

There are 3,056 acres of land currently subject to a Williamson Act contract within the Planned Area and 16,299 acres of land currently subject to a Williamson Act contract within the Study Area. There are 335 acres currently under non-renewal and are scheduled to be removed from the provisions of the Williamson Act in the Planned Area.

There are no forest lands found within the Study Area, as defined by Public Resources Code Section 12220 (g), which defines such areas as "land that can support 10% native tree cover of any species, including hardwoods, under natural conditions, and that allow for management of one or more forest resources, including timber, aesthetics, fish and wildlife, biodiversity, water quality, recreation, and other public benefits." There is also no "timberland" found in the Study Area, as defined by the Public Resources Code Section 4526, which defines such areas as "land...which is available for, and capable of, growing a crop of trees of any commercial species used to produce lumber and other forest products, including Christmas trees."

Build-out of the General Plan would result in significant and unavoidable impacts to farmland conversion and conflicts with land under Williamson Act land use contracts. Thus, the overall impact of full-build out of the General Plan would be cumulatively significant and unavoidable.

Significance Criteria

The Project may result in significant impacts to agricultural resources since the project results in the removal of lands designated as prime farmland by the Department of Conservation.

Checklist Discussion:

- a) **Less than Significant Impact:** A Statement of Overriding Considerations was adopted by the City Council on September 15, 2009 for the significant and unavoidable impacts to Agriculture from the Live Oak Master Plan/Residential Project. The proposed changes to the project will not further impact Agricultural Resources. The changes to the project do not involve expansion of the project site or an increase in the intensity of the project.

The project is located within an area listed as Prime Farmland and Farmland of Statewide Importance. The Live Oak Master Plan and Live Oak Residential Project will be constructed in phases. Such phasing will allow continued agricultural operations until such time as development occurs. In the mid 1990's the City acquired 1,600 acres south of the City that will remain in agricultural use. This land receives irrigation water from the City of Hanford and the City leases this land for agricultural use. Between the time this land was acquired and the annexation of the Project is a part approximately 1,400 acres of land has been added to the City and removed from agricultural production.

The City is surrounded by Prime Farmland and Farmland of Statewide Importance. Any growth beyond the City Limits will involve the use of potentially prime farmland. Nevertheless, the loss of agricultural land is considered a significant impact and remains significant and unavoidable as recognized by the Hanford General Plan. If the Project is to be approved, it will require a statement of overriding considerations.

The impact to farmland will remain significant and unavoidable. The City finds that there are no other feasible mitigation measures beyond those that have been implemented in the acquisition of agricultural land on the southwest side of the city and provided treated water for crop irrigation purposes.

Mitigation Measure: That a right-to farm provision be recorded with the recording of the final subdivision map to insure that future residents of the homes in the project area are aware of the adjacent agricultural uses and their right to continue to operate.

- b) **Less than significant impact** – The property is within the City limits and designated for urban development, in accordance with the General Plan. The project site is zoned R-L-5 Low-Density Residential, PF Public Facility, and CO Conservation. The property is not within a Williamson Act Contract.
- c) **No impact** – the projects would not conflict with existing zoning for, or cause rezoning of, Forest Land, Timberland, or Timberland Zoned Timberland Production, as these designations do not exist within the City. There would be no impact.
- d) **No Impact** – There is no forest land within the City. The projects would not result in the loss of forest land or conversion of forest land to non-forest use, as these designations do not exist within the City. There would be no impact.

- e) No Impact – The changes proposed to the Live Oak Development project do not involve other changes in the existing environment which, due to their location or nature, could result in conversion of Farmland, to non-agricultural use or conversion of forest land to non-forest use.

Conclusion: No further impact is anticipated beyond the impact analyzed in the Live Oak EIR, for which a Statement of Overriding Considerations was adopted for the impact of the Live Oak Development project on Agricultural Resources.

Sources: 2035 General Plan, General Plan Update EIR, Hanford Subdivision Ordinance, California Department of Conservation Farmland Mapping and Monitoring Program – Kings County Map (2016); Live Oak Master Plan/Residential Project EIR (SCH #2006091015).

Air Quality

Conclusion: No further impact is anticipated beyond the impact analyzed in the Live Oak EIR, for which a Statement of Overriding Considerations was adopted for the impact of the Live Oak Development project on Air Quality.

See the Air Quality report attached – **Exhibit A**.

Biological Resources

Conclusion: Impacts of the changes proposed to the Live Oak Development on Biological Resources are anticipated to be less than significant. No further impact is anticipated beyond the impact analyzed in the Live Oak EIR, for which impacts to Biological Resources were determined to be less than significant with the incorporation of mitigation measures.

Environmental Setting

Natural Communities

The natural communities tracked by the California Natural Diversity Database in the Study Area and surrounding vicinity include Valley Sacaton Grassland and Valley Sink Scrub.

Valley Sacaton Grassland is mid-height to three feet tussock-forming grassland dominated by alkali sacaton. The community is fine textured and poorly drained on usually alkaline soils with generally a seasonally high water table or are overflowed during winter flooding. This community was formerly extensive in the Tulare Lake Basin.

There are two patches of riparian woodlands identified by the State Dept. of Conservation mapping program that are within the study area (City of Hanford). Riparian woodlands are one of the richest wildlife habitats in the State; however, much has been severely degraded. Less than 1% of the Central Valley's riparian vegetation is in a natural, high-quality condition. Riparian woodlands in the study area are located on the west side of 12th Avenue between Houston and Iona Avenues, and along the west side of 13th Avenue, north of Iona Avenue. They are 30 and 14 acres in size, respectively. Valley oak woodland provides habitat components such as food, cover, nesting sites, and dispersal habitat for a wide variety of wildlife. The large oak trees present in this vegetation community provide nesting opportunities for many birds of prey. Typical wildlife species in this vegetation community include California ground squirrel, western fence lizard, western scrub jay, California quail, northern flicker, northern mockingbird, mourning dove, American kestrel, and red-tailed hawk.

Vegetation within the City of Hanford consists primarily of agricultural crops with little remaining non-agricultural vegetation. Agricultural crops consist of orchard, vineyard, annual dryland and irrigated grain crops, irrigated row and field crops, and some rice production. A good portion of the study area consists of urban development, but an almost equal portion of the study area is agricultural development.

Waters/Wetlands

Queries of the National Wetland Inventory and National Hydrology Dataset reveal the presence of numerous wetlands and waters within the Study Area. The largest of the water bodies are holding ponds off of Iona Avenue and South 11th Avenue. The system is artificially flooded and manmade. Other wetland and water features are reported including emergent wetlands, freshwater wetlands, freshwater ponds, canals and ditches, and blue-line stream courses.

The only natural watercourse is Mussel Slough, remnants of which still exist on the City's western edge. The People's Ditch, an irrigation canal dug in the 1870s, traverses Hanford from north to south and portions of it still exist north of Grangeville Boulevard and west of the Santa Fe Railroad. The Sand and Lone Oak sloughs once traversed the city north and south, and remnants still remain in the southern half of the City south of SR 198. The Kings River is about 4 miles north of Hanford.

Wildlife Corridors

Wildlife corridors are areas of habitat that connect two or more habitat patches that would otherwise be fragmented or isolated from one another.

Isolated "islands" of wildlife habitat have been created by the fragmentation of open space areas due to urbanization and other anthropogenic disturbance. Certain wildlife species, especially the larger and more mobile mammals, will not likely persist over time in fragmented or isolated habitat areas in the absence of habitat linkages due to the loss of gene flow required to maintain genetic diversity.

Within the urbanized areas of the Study Area, wildlife corridors are largely limited to linear water features, such as canals, water and flood control conveyance structures, and remnant natural ways. Surrounding the Study Area, agricultural fields and sparsely located and fragmented patches of lands containing non-agricultural vegetation located amongst the agricultural fields extend for many miles in all directions. Wildlife movement is largely uninhibited in this open space area of the Study Area outside of, and surrounding, the urbanized areas.

Setting

The Project area has been in a combination of dry farmed, walnut orchard and irrigated agricultural production for a number of years. Current development on the site consists of farm residences, various farm-related structures such as livestock pens and barns, and the Sanchez Feed and Seed store. The majority of the project site is vacant. Two slough remnants are present (Lone Oak and Sand Sloughs) that are proposed by the General Plan to be incorporated into a stormwater drainage system and developed in such a manner that the biological resources will not be significantly impacted.

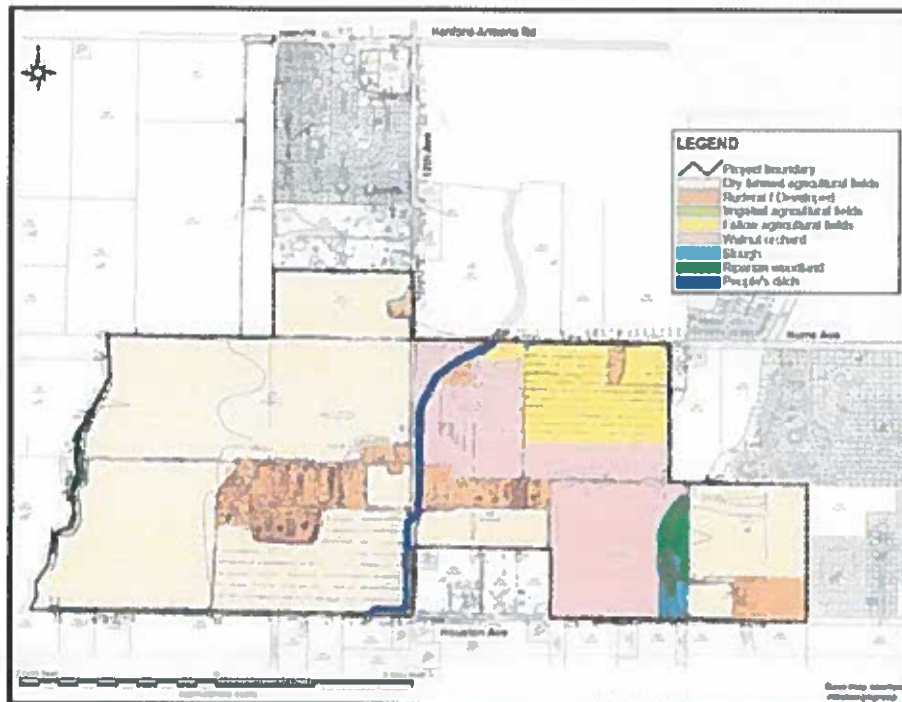
During early consultation from a biological habitat perspective, it was determined that there was a potential for the presence of the valley elderberry longhorn beetle (VELB) a federally threatened species. An analysis was undertaken by Live Oak Associates, Inc. a qualified biologist consulting firm with experience in the San Joaquin Valley and the City of Hanford. The presence of the beetle

and the valley elderberry bush (habitat for the beetle) were assessed in a study prepared by Lone Oak Associates in February 2007.

Biotic Habitats

The majority of the site is vacant or devoted to agricultural uses. These agricultural uses include dry-farmed, irrigated, and fallow fields; walnut orchards; and rural/developed areas consisting of a commercial feed store (Sanchez Feed and Seed), farm residences, and other farm-related structures such as livestock pens and barns. In addition, to the agricultural lands, two sloughs with associated grassland and riparian vegetation occur on the property, and an earthen-banked trapezoidal ditch (People's Ditch) bisects the parcel from north to south along 12th Avenue.

Biotic Habitats in the Live Oak Master Plan Area



Amount of Biotic Habitat in the Live Oak Master Plan Project

Biotic Habitat Definition	Acres in Project	Percent of Total
Dry farmed agriculture fields	233	59.7%
Fallow Agricultural fields	31	7.9%
Ruderal/Developed	42	10.8%
Orchard (Walnut)	71	18.2%
Slough and Riparian Woodland	9	2.3%
Peoples Ditch	4.5	1.2%
Total	390.5	100%

Ruderal: Agriculture

Ruderal is a term that refers to areas that are heavily disturbed by human factors. The majority of the site consists of agricultural fields that are dry-farmed, irrigated or fallow. Crops observed on the site during the field survey include cotton, garlic and hay. These fields support little, if any, native vegetation due to their regular disturbance and typically only provide habitat for non-native grasses and forbs that are adapted to such disturbance. As a result, these fields would provide only marginal habitat for most native wildlife. Nonetheless, some native wildlife species may use the fields of the site and these are described in more detail below.

Common resident avian species likely to forage in the agricultural fields of the site include mourning doves (*Zenaida macroura*), yellow-billed magpies (*Pica nuttalli*), American crows (*Corvus brachyrhynchos*), and western meadowlarks (*Sturnella neglecta*), as well as mixed flocks of Brewer's blackbirds (*Euphagus cyanocephalus*), brown-headed cowbirds (*Molothrus ater*), and European starlings (*Sturnus vulgaris*).

A number of mammal species may also occur within the agricultural lands of the site. Small mammals such as deer mice (*Peromyscus maniculatus*), California voles (*Microtus californicus*), house mice (*Mus musculus*), and Botta's pocket gopher (*Thomomys bottae*) would occur in fluctuating numbers depending on the available cover in the individual fields. California ground squirrel's (*Spermophilus beecheyi*) have established burrow complexes at the margins of some of the fields and along some of the farm roads. Other small mammals likely to occur from time to time within these fields include black-tailed hares (*Lepus californicus*) and Audubon cottontail rabbits (*Sylvilagus audubonii*).

The presence of birds and small mammals is likely to attract both foraging raptors, such as hawks and owls, and mammalian predators. Because of the surrounding agricultural land uses, however, mammalian predators occurring on the site would most likely be limited to raccoons (*Procyon lotor*), coyotes (*Canis latrans*) and red foxes (*Vulpes vulpes*), as these species are tolerant of human disturbance. Various species of bat may also forage over the fields of the site for flying insects.

Ruderal: Developed

Ruderal/developed areas occur on the site in the form of agricultural, commercial, and residential structures and their immediate surroundings. Agricultural development consists of the M&M Dairy facility located in the southwestern portion of the site and various farm-related structures located throughout the site such as livestock pens and barns, while commercial development consists of Sanchez Feed & Seed located in the southeastern corner of the property. Residential development consists of single-family farm homes and surrounding landscaped areas and/or ruderal areas.

In general the developed/ruderal areas supported only non-native and/or horticultural plant species. Very few native plant species were observed in these areas. Non-native grass species observed in the ruderal areas of the site included annual bluegrass (*Poa annua*), Mediterranean barley (*Hordeum marinum* ssp. *gussoneanum*), ripgut brome (*Bromus diandrus*) and perennial ryegrass (*Lolium perenne*); while non-native forb species included white-stemmed filaree (*Erodium moschatum*), red-stemmed filaree (*Erodium cicutarium*), common groundsel (*Senecio vulgaris*), common mallow (*Malva neglecta*), London rocket (*Sisymbrium irio*), prickly lettuce (*Lactuca serriola*), and shepherd's-purse (*Capsella bursa-pastoris*). Plant species common to landscaped areas surrounding residences of the site included oleander (*Nerium oleander*), firethorn (*Pyracantha angustifolia*), fan palm (*Washingtonia* sp.), and prickly pear cactus (*Opuntia* sp.); as well as cultivated trees such as olive (*Olea europaea*) and plum (*Prunus* sp.).

Avian species often associated with residential landscaping include northern mockingbirds (*Mimus polyglottus*), house finches (*Carpodacus mexicanus*), and house sparrows (*Passer domesticus*). Mammals typical of such areas would include house mice, Norway rats (*Rattus*

norvegicus), and feral cats (*Felis catus*). A number of bat species may also use structures such as barns and sheds for roosting, particularly from March through September.

Walnut Orchard

Several English walnut (*Juglans regia*) orchards occur on the site. These orchards had a ruderal understory dominated by the same non-native grass and forb species associated with the developed/ruderal habitats of the site. Bird species observed within the orchards during the survey included mourning dove (*Zenaidura macroura*), Nuttall's woodpecker (*Picoides nuttallii*), and northern flicker (*Colaptes auratus*). Other wildlife that would be expected to occur within the orchards would be similar to those occurring in adjacent ruderal habitats or agricultural fields.

Slough and Riparian Woodland

Two remnant sloughs occur on the site, both supporting riparian vegetation, non-native grassland vegetation and some herbaceous hydrophytic vegetation. Lone Oak Slough occurs along the western boundary of the site and has no inlet or outlet from the site. According to the USGS topographic map, this slough is a remnant slough that is no longer connected to any creek, river or natural drainage in the region. The slough supports relic riparian woodland habitat with a non-native grassland understory. Riparian trees and shrubs associated with the slough include California black walnut (*Juglans hindsii*), willow (*Salix* spp.), blue elderberry (*Sambucus mexicana*), California blackberry (*Rubus ursinus*) and Himalayan blackberry (*R. discolor*). The herbaceous understory was dominated by non-native grasses such as Mediterranean barley and annual bluegrass. Other species observed to be associated with the slough included eucalyptus (*Eucalyptus globulus*) and giant reed (*Arundo donax*). Lone Oak Slough was completely dry during the January 2005 survey but there was evidence of algal mats and drift lines, indicating that the slough probably becomes inundated during heavy winter storm events.

Sand Slough occurs within the eastern portion of the site. This slough also is a remnant slough that is not connected to any creeks, rivers or other natural drainages in the region. It enters the site just inside the northern boundary through an underground culvert and exits the site at the southern boundary along Houston Avenue into another underground culvert. The northern portion of the slough within the site supports relic riparian woodland habitat with an herbaceous understory consisting of predominantly non-native grasses and forbs. Dominant riparian trees and shrubs associated with the slough include Fremont cottonwood (*Populus fremontii*), Goodding's willow (*Salix gooddingii*), blue elderberry, California black walnut, and Himalayan blackberry. Grass and forb species observed in the herbaceous understory included barnyard grass (*Echinochloa crusgalli*), Mediterranean barley, ripgut brome, creeping wildrye (*Leymus triticoides*), curly dock (*Rumex crispus*), white-stemmed filaree, henbit (*Lamium amplexicaulis*), common groundsel, and prickly lettuce. The southern portion of the slough consists of non-native grassland habitat supporting grasses and forbs similar to those in the riparian understory. Other species observed in the non-native grassland in the southern portion of the slough include shepherd's purse, common sunflower (*Helianthus annuus*), and cocklebur (*Xanthium strumarium*). Sand Slough was also dry during the January 2005 survey, except for a small amount of water that was ponded at a low point at its northern extreme where the slough enters the site through the underground culvert.

The riparian woodlands of the site, as a result of their structural diversity, may function as important islands of habitat for native resident and migratory wildlife species, providing both with foraging and shelter habitat in a regional landscape that is otherwise heavily disturbed by agricultural uses and where such woodland habitat is extremely limited. Ordinarily riparian woodlands can also serve as important dispersal corridors for native wildlife, however, in the case of both remnant sloughs whose riparian habitats are not continuous with other riparian habitat, dispersal within these woodlands would mainly be limited to resident species.

Resident amphibian and reptile species that may be expected to occur in the riparian woodlands of the site include the Pacific tree frog (*Hyla regilla*), western toad (*Bufo boreas*), western fence lizard (*Sceloporus occidentalis*), gopher snake (*Pituophis melanoleucus*), and common kingsnake (*Lampropeltis getulus*).

Many bird species, both residents and migrants, are likely to use the woodlands of the site. Resident species that may be found in this habitat include Hutton's vireo (*Vireo huttoni*), western scrub-jay (*Aphelocoma californica*), bushtit (*Psaltriparus minimus*), and Nuttall's woodpecker. Raptors such as Cooper's hawks (*Accipiter cooperii*) and redshouldered hawks (*Buteo lineatus*), may utilize trees within this habitat for nesting and may forage in this habitat on small birds and small mammals. A raptor stick nest was observed in a cottonwood tree within Sand Slough during the January 2005 survey. Although a raptor was observed perched nearby the nest, it flew away before it could be identified. Winter migrants that may forage in this habitat include the sharp-shinned hawk (*Accipiter striatus*) and ruby-crowned kinglet (*Regulus calendula*), while summer migrants may include the ash-throated flycatcher (*Myiarchus cinerascens*) and blackheaded grosbeak (*Pheucticus melanocephalus*).

Small mammal species likely to occur in the woodland habitats of the site include the deer mouse (*Peromyscus maniculatus*), and western gray squirrel (*Sciurus griseus*). Medium to large mammals that may forage in the woodlands include coyote and red fox. A large burrow with evidence of small canid tracks was observed in the southern portion of Sand Slough. Most likely this burrow belonged to a non-native red fox as this species is well-adapted to human disturbance and the location of the burrow was very close to Houston Avenue and to agricultural fields on the east side of the slough. Native fox species are unlikely to establish a den in such an area. Additionally, during the survey, a road-killed red fox was observed on Houston Avenue near Lone Oak Slough.

People's Ditch

People's Ditch flows north to south in the central portion of the property along 12th Avenue. The ditch consists of an earthen-banked trapezoidal channel that is completely barren of vegetation. The ditch was constructed to transport irrigation water into the area from the King's River via People's Levee. The upstream origin of People's Levee is along the river approximately 14 miles northeast of the site. From the study site, the ditch continues to flow in a generally southerly direction, eventually flowing into Jacobs Slough about eight miles southeast of the site via Lone Oak Canal and New Deal Canal. Jacobs Slough is a remnant slough that is not connected to any other streams or rivers. As the ditch supports no vegetation, it does not provide habitat for wildlife except possibly as a source of drinking water.

Special Status Plants and Animals

Several species of plants and animals within the state of California have low populations, limited distributions, or both. Such species may be considered "rare" and are vulnerable to extirpation as the state's human population grows and the habitats these species occupy are converted to agricultural and urban uses. State and federal laws have provided the California Department of Fish and Game (CDFG) and the U.S. Fish and Wildlife Service (USFWS) with a mechanism for conserving and protecting the diversity of plant and animal species native to the state. A sizable number of native plants and animals have been formally designated as threatened or endangered under state and federal endangered species legislation. Others have been designated as "candidates" for such listing. Still others have been designated as "species of special concern" by the CDFG. The California Native Plant Society (CNPS) has developed its own set of lists of native plants considered rare, threatened or endangered (CNPS 1994). Collectively, these plants and animals are referred to as "special status species".

A number of special status plant and animals occur or once occurred within a 10-mile radius of the project site. These species have been listed in Table One on the following pages. For each

species, the table identifies their listing status, the habitat in which they typically occur, and the likelihood of their occurrence in the study area. Sources of information for this table included California's Wildlife, Volumes I, II, and III (Zeiner et. al 1988), California Natural Diversity Data Base (CDFG 2002), Special Animals (CDFG 2002), and The California Native Plant Society's Inventory of Rare and Endangered Vascular Plants of California (CNPS 2001).

List of Special Status Species that Could Occur in the Vicinity of the Project
Species Listed as Threatened or Endangered under the State and/or Federal
Endangered Species Act

PLANTS (adapted from CDFG, 2004 and CNPS, 2001)

CNPS-listed Species (Lists 1A, 1B, 2, and 4)

Species	Status	Habitat	*Occurrence in the Study Area
Heartscale (<i>Atriplex cordulata</i>)	CNPS 1B	Occurs on saline or alkaline soils in chenopod scrub, meadows, seeps, and grasslands.	Absent. Suitable habitat for this species in the form of saline or alkaline soils is absent from the study area.
Brittlescale (<i>Atriplex depressa</i>)	CNPS 1B	Occurs on alkaline clay soils in chenopod scrub, meadows, seeps, vernal pools, and grasslands.	Absent. Suitable habitat for this species in the form of alkaline clay soils is absent from the study area.
Earlimart Orache (<i>Atriplex erecticaulis</i>)	CNPS 1B	Occurs in valley and foothill grassland.	Unlikely. Although a small amount of marginally suitable habitat occurs in non-native grassland habitat within Sand Slough, the closest documented occurrence is about 8 miles southeast of site.
Subtle Orache (<i>Atriplex subtilis</i>)	CNPS 1B	Occurs in valley and foothill grassland.	Unlikely. Although a small amount of marginally suitable habitat occurs in non-native grassland habitat within Sand Slough, closest documented occurrence is about 8 miles southeast of site.
Recurved Larkspur (<i>Delphinium recurvatum</i>)	CNPS 1B	Occurs on alkaline soils in chenopod scrub, cismontane woodland, and grasslands.	Absent. Suitable habitat for this species in the form of saline or alkaline soils is absent from the study area.
Panoche Pepper-grass (<i>Lepidium jaredii</i> ssp. <i>album</i>)	CNPS 1B	Occurs on alluvial fans and washes within valley and foothill grassland.	Unlikely. Although a small amount of marginally suitable habitat occurs in non-native grassland within Sand Slough, there are no known occurrences within a 10-mile radius of the site.

ANIMALS (adapted from CDFG, 2004)

Species Listed as Threatened or Endangered under the State and/or Federal Endangered Species Acts

Species	Status	Habitat	*Occurrence in the Study Area
Conservancy Fairy Shrimp (<i>Branchinecta conservatio</i>)	FE	This species is endemic to grasslands of the northern two-thirds of California's Central Valley, where it inhabits large turbid pools.	Absent. Suitable habitat in the form of vernal pools is absent from the study area.
Longhorn Fairy Shrimp (<i>Branchinecta longianenna</i>)	FE	Vernal pools clear to turbid water in grass-bottomed pools and clear water sandstone depression pools.	Absent. Suitable habitat in the form of vernal pools is absent from the study area.
Vernal Pool Fairy Shrimp (<i>Branchinecta lynchi</i>)	FT	Vernal pools, clear to tea-colored water in grass or mud-bottomed swales, basalt depression pools, or sandstone rock outcrops.	Absent. Suitable habitat in the form of vernal pools is absent from the study area.

List of Special Status Species that Could Occur in the Vicinity of the Project

Species	Status	Habitat	*Occurrence in the Study Area
Vernal Pool Tadpole Shrimp (<i>Lepidurus packardii</i>)	FE	Primarily found in vernal pools, but may use other seasonal wetlands in mesic valley and foothill grasslands.	Absent. Suitable habitat in the form of vernal pools is absent from the study area.
Valley Elderberry Longhorn Beetle (<i>Desmocerus californicus dimorphus</i>)	FT	Lives in mature elderberry shrubs of California's Central Valley and Sierra foothills.	Possible. Suitable habitat in the form of elderberry shrubs was observed in both Lone Oak and Sand Sloughs. Additionally, elderberry shrubs were observed in the northeast corner of the M&M Dairy facility near 12 th Ave.
California Tiger Salamander (<i>Ambystoma californiense</i>)	FT, CSC	Found primarily in annual grasslands; requires vernal pools for breeding and rodent burrows for refuge and estivation.	Absent. Minimal and no breeding habitat occurs on the site. There are no occurrences of this species within a 10-mile radius of the study area.
Blunt-nosed Leopard Lizard (<i>Gambelia sila</i>)	FE, CE	Inhabits sparsely vegetated alkali and desert scrub habitats.	Absent. Suitable habitat is absent from the study area.
Swainson's Hawk (<i>Buteo swainsonii</i>)	CT	Occurs in grasslands and agricultural lands of California's Central Valley during the spring and summer	Possible. Suitable nesting habitat is present within the riparian woodlands associated with both Lone Oak and Sand Sloughs. Marginally suitable foraging habitat occurs within the agricultural fields of the site. There are three documented occurrences within a 10-mile radius, with the closest being six miles east of the site.
Peregrine Falcon (<i>Falco peregrinus</i>)	CE	Individuals breed on cliffs in the Sierra or in coastal habitats; occurs in many habitats of the state during migration and winter.	Possible. This species would at most forage over the study area during migration. Breeding habitat is absent.
Willow Flycatcher (<i>Empidonax traillii</i>)	CT	Breeds in willows of montane meadows in the Sierra Nevada.	Possible. The site provides no nesting habitat for this species. Individuals may pass through the site and forage on the site during migration.
Tipton Kangaroo Rat (<i>Dipodomys nitratoides nitratoides</i>)	FE, CE	Saltbrush scrub and sink scrub with soft friable soils in the southern San Joaquin Valley.	Absent. Suitable habitat is absent from the study area.
San Joaquin Kit Fox (<i>Vulpes macrotis mutica</i>)	FE, CT	Desert alkali scrub, annual grasslands; may forage in adjacent agricultural habitats.	Unlikely. Because the site and surrounding lands are in agricultural use, they provide unlikely habitat for kit foxes. There are no known occurrences within a 3-mile radius of the site and the closest documented occurrence is approximately six miles southwest of the site.

ANIMALS (adapted from CDFG, 2004) State Species of Special Concern

Species	Status	Habitat	*Occurrence in the Study Area
Western Spadefoot (<i>Scaphiopus hammondi</i>)	CSC	Mainly occurs in grasslands of San Joaquin Valley. Vernal pools or other temporary wetlands are required for breeding.	Absent. No suitable habitat occurs on the study area.
Western Pond Turtle (<i>Clemmys marmorata</i>)	CSC	Open slow moving water of rivers and creeks of central California with rocks and logs for basking.	Absent. No suitable habitat occurs on the study area.
Northern Harrier (<i>Circus cyaneus</i>)	CSC	Frequents meadows, grasslands, open rangelands, freshwater emergent wetlands; uncommon in wooded habitats.	Possible. Species may occasionally forage over the study area, however, this species is not expected to breed on-site due to the lack of marsh habitat.
Sharp-shinned Hawk (<i>Accipiter striatus</i>)	CSC	Breeds in mixed conifer forests of the northern Sierra Nevada; winters in a variety of habitats.	Possible. Wintering individuals may occasionally pass over the site, or even forage on the site. However, breeding habitat is absent.
Cooper's Hawk (<i>Accipiter cooperii</i>)	CSC	Breeds in oak woodlands, riparian forests and mixed conifer forest of the Sierra Nevada, but winters in a variety of lowland habitats.	Possible. Suitable nesting habitat is present within the riparian woodlands associated with both Lone Oak Slough and Sand Slough. Marginally suitable foraging habitat occurs within the agricultural fields of the site.
Ferruginous Hawk (<i>Buteo regalis</i>)	CSC	Breeds in the Pacific Northwest and Canada, but winters in a variety of California habitats.	Possible. Wintering individuals may occasionally pass over the site, or even forage on the site. However, this species does not breed in the region.
Golden Eagle (<i>Aquila chrysaetos</i>)	CSC, CP	Open grasslands, oak savannahs, agricultural fields, etc. of San Joaquin Valley and nearby foothills of Inner Coast Range.	Unlikely. The site constitutes poor foraging and breeding habitat for golden eagles due to its close proximity to human habitation and agricultural disturbance.
Merlin (<i>Falco columbarius</i>)	CSC	This falcon, which breeds in Canada, winters in a variety of Calif. habitats, including grasslands, savannahs, wetlands, etc.	Possible. Wintering individuals may occasionally pass over the site, or even forage on the site. However, this species does not breed in the region.
Prairie Falcon (<i>Falco mexicanus</i>)	CSC	Distributed from annual grasslands to alpine meadows; requires cliffs or rock outcroppings for nesting.	Possible. Individuals may occasionally pass over the site, or even forage on the site. However, breeding habitat is absent.
Long-billed Curlew (<i>Numenius americanus</i>)	CSC	Winters in Central Valley farmlands and pastures.	Possible. Wintering individuals may occasionally pass over the site, or even forage on the site. This species would not, however, nest on the site.
Burrowing Owl (<i>Athene cunicularia</i>)	CSC	Found in open, dry grasslands, deserts and ruderal areas. Requires suitable burrows.	Possible. No burrowing owls were observed during the January 2005 surveys, however, suitable habitat in the form of ground squirrel burrows occurs on the study area.
Black Swift (<i>Cypseloides niger</i>)	CSC	Migrants and transients found throughout many habitats of state; nests in the Sierra, coastal cliffs, and regions of southern California.	Possible. Individuals may occasionally pass over the site during migration or while foraging. Breeding habitat is absent.

Vaux's Swift (<i>Chaetura vauxi</i>)	CSC	Migrants and transients move through the foothills of the western Sierra in spring and late summer.	Possible. Individuals may occasionally pass over the site during migration or while foraging. Breeding habitat is absent.
California Horned Lark (<i>Eremophila alpestris actia</i>)	CSC	Found in various open habitats lacking trees and shrubs; breeds in grasslands and fallow fields.	Possible. Suitable foraging and breeding habitat occurs on the study site.
Loggerhead Shrike (<i>Lanius ludovicianus</i>)	CSC	Nests in tall shrubs and dense trees, forages in grasslands, marshes, and ruderal habitats.	Possible. Suitable foraging and breeding habitat occurs on the study site.
Tri-colored Blackbird (<i>Agelaius tricolor</i>)	CSC	Occurs near fresh water with dense cattails, or thickets of willows or shrubs.	Possible. Species may occasionally forage within the study area, however, breeding habitat is absent.
Yellow Warbler (<i>Dendroica petechia brewsteri</i>)	CSC	Breeds in riparian thickets of alder, willow and cottonwoods. Migrants move through many habitats of the state.	Possible. This species may pass through the area during migration, utilizing the riparian woodland habitat of the site for shelter and foraging, however, they would be unlikely to breed onsite due to a lack of thick, shrubby vegetation.
Spotted Bat (<i>Euderma maculatum</i>)	CSC	Occurs primarily in foothill and mountain habitats of the southern Sierra and Transverse Ranges.	Unlikely. This species is not often found in the Central Valley. The site may provide occasional foraging habitat. Roosting habitat is absent.
Pale Big-eared Bat (<i>Corynorhinus townsendii palliatus</i>)	CSC	Primarily a cave-dwelling bat, which may also roost in buildings. Occurs in a variety of habitats.	Possible. Suitable foraging habitat is present on-site. Suitable roosting habitat is also present in the various structures in the developed portions of the agricultural habitat.
Townsend's Western Big-eared Bat (<i>Corynorhinus townsendii townsendii</i>)	CSC	Found throughout California.	Possible. Suitable foraging habitat is present on-site. Suitable roosting habitat is also present in the various structures in the developed portions of the agricultural habitat.
Pallid Bat (<i>Antrozous pallida</i>)	CSC	Grasslands, chaparral, woodlands, and forests of California; most common in dry rocky open areas providing roosting opportunities. Also roosts in buildings.	Possible. Suitable foraging habitat is present on-site. Suitable roosting habitat is also present in the various structures in the developed portions of the agricultural habitat.
Western Mastiff Bat (<i>Eumops perotis</i>)	CSC	Found in open arid areas of the southern half of California.	Possible. Suitable foraging habitat is present on-site. Suitable roosting habitat is also present in the various structures in the developed portions of the agricultural habitat.

*Present: Species observed on the site at time of field surveys or during recent past.

Likely: Species not observed on the site, but it may reasonably be expected to occur there on a regular basis.

Possible: Species not observed on the site, but it could occur there from time to time.

Unlikely: Species not observed on the site, and would not be expected to occur there except, perhaps, as a transient.

Absent: Species not observed on the site, and precluded from occurring there because habitat requirements not met.

STATUS CODES

FE Federally Endangered

FT Federally Threatened

FPE Federally Endangered (Proposed)

FC Federal Candidate

CE California Endangered

CT California Threatened

CR California Rare

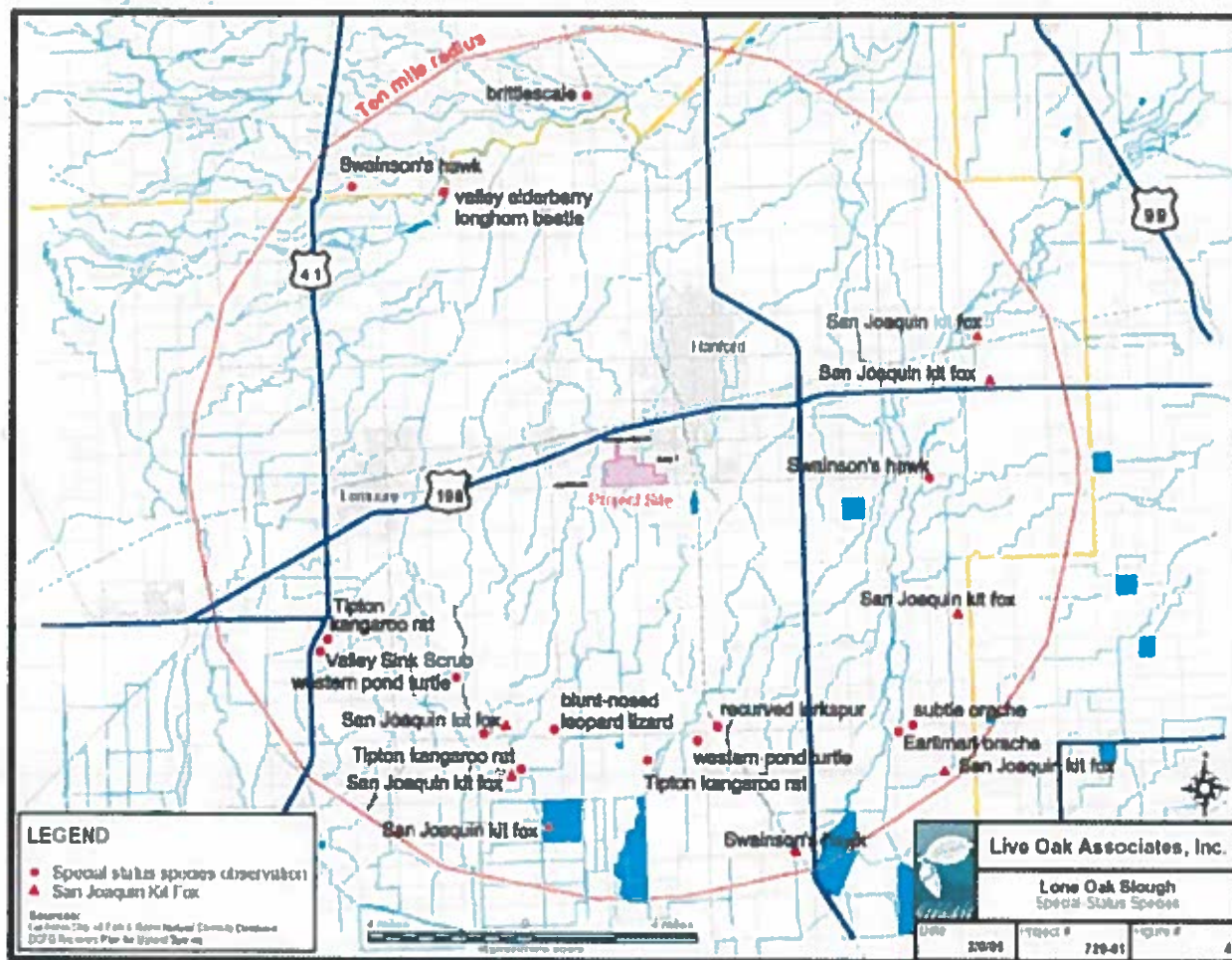
CSC California Species of Special Concern

CNPS California Native Plant Society Listing

Further Discussion of Threatened, Endangered or Special Status Plants and Animals in the Project Area

This discussion is necessary either because the information related to their occurrence in the region is ambiguous, or because the U.S. Fish and Wildlife Service (USFWS) is likely to consider them present in the absence of additional surveys. The figure below presents a map that shows sightings of threatened, endangered, or special concern species within 10 miles of the proposed project.

10 Mile Radius-California Natural Diversity Data Base Map



Swainson's Hawk (*Buteo swainsonii*):

California Threatened. The Swainson's hawk was listed by CDFG as threatened in 1983 according to provisions of the California Endangered Species Act. In California's Central Valley this species can be found from northern Colusa County to southern Kern County. Nesting often occurs in tall riparian trees, but this is not necessarily the case. This species forages for small mammals in open grasslands and agricultural fields.

There are no documented occurrences of Swainson's hawks within a three-mile radius of the site, however, riparian woodlands associated with both Lone Oak Slough and Sand Slough, as well as scattered large trees associated with developed portions of the site, provide potential nesting habitat for this species. Additionally, agricultural fields of the site provide potential foraging habitat. Per the CNDDDB (Figure 4.4 - 2), there are only three known occurrences of nesting Swainson's hawks within a ten-mile radius of the project site, with the closest being approximately six miles east of the site. Two of these occurrences were documented in 2000 and the third in

2003. It is possible that Swainson's hawks nest on the site and it is also likely that Swainson's hawks that nest in the vicinity of the site use the site from time to time for foraging.

Burrowing Owl (*Athene cunicularia*):

California Species of Special Concern. The burrowing owl is a California species of special concern, but is not currently protected according to provisions of either the State or Federal Endangered Species Acts. This owl is a small, terrestrial owl of open prairie and grassland habitats. These owls inhabit relatively flat dry open grasslands where tree and shrub canopies provide less than 30% cover.

The burrowing owl is the only owl that routinely lives and nests underground. In the western United States burrowing owls do not dig their own burrows, but take over burrows dug by animals such as ground squirrels (*Spermophilus* spp.), prairie dogs (*Cynomys* spp.), and badgers (*Taxidea taxus*). Pocket gopher burrows are too small. In California, this species is found in close association with California ground squirrels as they utilize the abandoned burrows of ground squirrels for shelter, roosting and nesting. Burrowing owls are colonially nesting raptors, and colony size is indicative of habitat quality. It is not uncommon to find burrowing owls in developed and cultivated areas where California ground squirrels are active.

Burrowing owl numbers have been in decline over the past 30 to 40 years, in California. The decline in numbers is due mainly to habitat destruction by way of development and agricultural practices. (BUOW Habitat Conservation Plan, 1998.)

According to the CNDDDB, there are no known occurrences of burrowing owls within a 10-mile radius of the project site. However, ground squirrel burrows along the edges of fields and farm roads within the site provide potential habitat for this species.

San Joaquin Kit Fox (*Vulpes macrotis mutica*)

Federally Endangered, California Threatened. The San Joaquin kit fox (*Vulpes macrotis mutica*) was listed as endangered on March 11, 1967 by the U.S. Fish and Wildlife Service (32 FR 4001). Subsequently, the California Department of Fish and Game listed the San Joaquin kit fox as threatened in 1971. This species historically occurred extensively throughout California's Central Valley and parts of the Salinas and Santa Clara valleys. Kit foxes still inhabit some areas of the San Joaquin Valley and the Tulare Basin, but some of the most significant populations now occur in the foothills of the Inner Coast Range (western Fresno, Kings, Kern, and Merced Counties, and eastern San Luis Obispo County) (USFWS 1998).

Kit foxes prefer habitats of open or low vegetation with loose soils. In the northern portion of their range, they occupy grazed grasslands and, to a lesser extent, valley oak woodlands. In the southern and central portion of the Central Valley, kit foxes are found in Valley Sink Scrub, Valley Saltbrush Scrub, Upper Sonoran Subshrub Scrub and Annual Grassland (USFWS 1998). Kit foxes are also found in grazed grasslands, urban settings and in areas adjacent to tilled or fallow fields (see USFWS 1998).

Due to the site's proximity to an urban population and frequent disturbance from agricultural activities, the site and surrounding lands provide marginal to unsuitable habitat for the San Joaquin kit fox. A total of seven occurrences have been documented by the CNDDDB within a ten-mile radius of the site (Figure 4.4 - 2), with the closest occurrence approximately seven miles southwest of the site. The majority of the site consists of crop fields that are disturbed on a regular basis. Very minimal denning habitat for this species is present on the site and would consist of less than three acres of grassland habitat within Sand Slough and a single fallow agricultural field located in the northern portion of the site. The non-native grassland habit of Sand Slough is

bordered to the west by walnut orchards; to the north by a small amount of riparian woodland and by suburban development at the southern outskirts of the City; to the east by crop fields; and to the south by Houston Avenue with extensive agricultural crop lands beyond. The fallow field is similarly surrounded by orchards and agricultural fields. Although a burrow of appropriate den size for this species was observed in the Sand Slough grassland habitat, the den most likely belonged to a red fox. This conclusion would be further supported by the observance of a road-killed red fox on Houston Avenue to the west of this area.

Valley Elderberry Longhorn Beetle (*Desmocerus californicus dimorphus*)

Federally Threatened; California Species of Special Concern. The USFWS listed the Valley elderberry longhorn beetle (VELB) as a threatened species under provisions of the Federal Endangered Species Act in 1980 (USFWS 1980) and published a recovery plan for the species in 1984 (USFWS 1984). This recovery plan summarized information regarding the VELB's biology, taxonomy, habitat, distribution, and population decline. Also identified were conservation measures intended to manage its populations and protect its habitat. In 1992, VELB was designated as a California Species of Special Concern by the CDFG.

The VELB is generally found along waterways and in floodplains within the Central Valley that support remnant stands of riparian vegetation. Specifically, blue elderberry shrubs must be present, as both larvae and adults feed only on this plant. Before metamorphosing into an adult, VELB larvae chew an exit hole in the trunk of the elderberry. It is through this hole that the adult beetle exits the elderberry bush. Even after the VELB has stopped using a specific elderberry plant, the exit holes remain. Hence, exit holes can be used as an indicator of past VELB usage. The adult VELB is not known to be a strong flier. Though, they can fly up to two miles, they are more likely to fly such distances when intact elderberry habitat is available. Thus, their dispersal capabilities are considered somewhat limited when compared to migratory insects. The dispersal capabilities of the VELB are little known, however, in the Central Valley it is likely they follow drainage courses where elderberries regularly grow.

Potential habitat for this species is present on the site in the form of numerous elderberry shrubs within the remnant riparian woodland habitat of Lone Oak and Sand Slough. Additionally, two elderberries were observed growing on the M&M Dairy property. No insect exit holes resembling those of the VELB were observed in any of the elderberry shrubs of the site examined during the field survey.

The riparian woodlands of the site, because they occur as small patches completely isolated from more extensive riparian habitat 10-15 miles to the north by large expanses of agricultural lands and the urban area of the City of Hanford, represent marginal habitat for the VELB, especially considering the limited dispersal abilities of this species. It would be even more unlikely that the species would utilize the elderberry shrubs occurring on the M&M Dairy property because these shrubs are growing by themselves in an upland ruderal setting isolated from other elderberries and from other riparian vegetation. Only one occurrence of VELB is documented within a 10-mile radius of the site and this is approximately seven miles northwest of the site (Figure 4.4 - 2).

The absence of exit holes, the paucity of VELB sightings in the region, and the isolation of the elderberry bushes on site from other elderberry bushes in which the VELB have been documented all constitute evidence that the VELB does not occur in elderberry bushes of the site.

Jurisdictional Waters

Jurisdictional waters include rivers, creeks, drainages with a defined bed and bank that may carry at most ephemeral flows, lakes, ponds, reservoirs, and wetlands. Such waters may be subject to the regulatory authority of the U. S. Army Corps of Engineers (USACE), the California Department of Fish and Game (CDFG) and the California Regional Water Quality Control Board (RWQCB).

In January of 2001 the U.S. Supreme Court ruled in *Solid Waste Agency of Northern Cook County v. U.S. Army Corps of Engineers* (the SWANCC decision) that “nonnavigable, isolated, intrastate” waters could not be claimed as jurisdictional by the USACE on the basis of their use by migratory birds (Guzy 2001). Although the Court did not specifically address the meaning of the word “isolated”, it upheld the jurisdictional status of “adjacent” wetlands (and other waters), which are by definition wetlands that are “bordering, contiguous, or neighboring” other jurisdictional waters. Therefore, the term “isolated wetland” has implicitly been defined as ‘wetlands that are not bordering, contiguous, or neighboring’ other jurisdictional waters. This definition does not, however, address the degree of proximity necessary to establish that one wetland (or other water) is “adjacent” to a known jurisdictional water. As established by the Supreme Court in the *United States v. Riverside Bayview Homes, Inc.* in 1985 “wetlands separated from other waters by man-made dikes or barriers, natural river berms, beach dunes, and the like are ‘adjacent wetlands’” (Guzy 2001). Other situations are not so clear.

In June of 2006, however, the U.S. Supreme Court ruled in the consolidated cases of *June Carabell v. U.S. Army Corps of Engineers* and *John Rapanos v. United States* that wetlands must possess the requisite nexus to come within the statutory phrase “navigable waters” and thus be considered Waters of the United States. Such a nexus is established when the wetlands, alone or in combination with similarly situated lands in the region, significantly affect the chemical, physical, and biological integrity of other covered waters understood as navigable in the traditional sense.

The USACE is unlikely to assert jurisdiction over Sand and Lone Oak Sloughs. Both are isolated from other jurisdictional waters. The requisite nexus to other navigable waters appears not to be met. Furthermore, because it is isolated from other jurisdictional waters, the USACE has disclaimed jurisdiction over a channel fragment of Mussel Slough, which is located just west of Hanford and approximately 2 miles to the northwest of the project site. As a result of the SWANCC and Carabell/Rapanos rulings, as well as its decision to disclaim jurisdiction over the nearby Mussel Slough, the USACE would likely disclaim jurisdiction over Sand and Lone Oak Sloughs.

As a constructed ditch that does not replace the function of any natural historic drainage, that does not support wetland vegetation, and that is not connected to other Waters of the U.S., it is unlikely that People’s Ditch would be claimed as a jurisdictional water by USACE, the CDFG or RWQCB.

Threatened and Endangered Species

State and federal “endangered species” legislation has provided the California Department of Fish and Game (CDFG) and the U.S. Fish and Wildlife Service (USFWS) with a mechanism for conserving and protecting plant and animal species of limited distribution and/or low or declining populations. Species listed as threatened or endangered under provisions of the state and federal endangered species acts, candidate species for such listing, state species of special concern, and some plants listed as endangered by the California Native Plant Society are collectively referred to as “species of special status”. Permits may be required from both the CDFG and USFWS if activities associated with a proposed project will result in the “take” of a listed species. “Take” is defined by the state of California as “to hunt, pursue, catch, capture, or kill, or attempt to hunt, pursue, catch, capture or kill” (California Fish and Game Code, Section 86). “Take” is more broadly defined by the federal Endangered Species Act to include “harm” (16 USC, Section 1532(19), 50 CFR, Section 17.3). Furthermore, the CDFG and the USFWS are responding agencies under the California Environmental Quality Act (CEQA). Both agencies review CEQA documents in order to determine the adequacy of their treatment of endangered species issues and to make project-specific recommendations for their conservation.

Standards of Significance

The project would have a significant effect on biological resources if it would:

1. Interfere substantially with the movement of any resident or migratory fish or wildlife species.
2. Substantially diminish habitat for fish, wildlife or plants.
3. Substantially affect a rare, threatened, or endangered species of animal or plant or the habitat of a rare, threatened or endangered species.

Checklist Discussion

- a) Less than significant impact – impacts to biological resources were evaluated in the Live Oak Master Plan/Residential Development EIR. The Live Oak project was determined to have a less than significant substantial effect on species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Game or U.S. Fish and Wildlife Service, with the incorporation of mitigation measures. Mitigation measures cited and required by the EIR would reduce impacts to special status species to a less than significant level.

The proposed changes to the project will not further impact special status species. The changes to the project do not involve expansion of the project site or an increase in the intensity of the project.

- b) Less than Significant Impact – The Live Oak Master Plan/Residential Development EIR evaluated the impacts to any riparian habitat caused by the project. The impact was determined to be less than significant with the incorporation of mitigation measures cited in the EIR, and required in the Development Agreement and conditions of approval for the project.

Changes to the project proposed herein would not have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations, or by the California Department of Fish and Game or US Fish and Wildlife Service. The changes to the project do not involve expansion of the project site or an increase in the intensity of the project. Regulations pertaining to the modification of the slough remnants are not changed.

- c) No Impact – although a formal wetland delineation has not been conducted on the site, the only potentially jurisdictional waters occurring on the site identified during the field survey were restricted to Lone Oak Slough and Sand Slough. Both sloughs support woody and herbaceous hydrophytic vegetation and, therefore, may also meet the technical criteria for jurisdictional wetlands. However, these sloughs are isolated remnants that are not hydrologically connected to other Waters of the U.S and USACE has recently disclaimed jurisdiction over a similar remnant slough occurring in the project region (Mussel Slough) under the SWANCC and Carabell/Rapanos rulings, as well as its decision to disclaim jurisdiction over the nearby Mussel Slough, the USACE would likely disclaim jurisdiction over Sand and Lone Sloughs. Nonetheless, a final determination as to jurisdiction can only be made by USACE. Although USACE would be likely to disclaim jurisdiction over these features, CDFG and/or RWQCB may assert jurisdiction over them. Therefore, the project will have no impact.

- d) Less than significant impact – the project will have no impact nor interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites.

Based on the biological analysis conducted for the Live Oak Master Plan/Residential Development, the site does not appear to constitute a “movement corridor” for native wildlife, although many species potentially move within it and through it. Site development will have an adverse effect on the home ranges and dispersal movements of native wildlife now using areas of the site where site development will occur. However, similar lands are regionally abundant for these species. Many migratory species that now pass through the study area are neo-tropical migrant birds that are likely to pass through and over the site even when it is eventually developed. The riparian woodlands of the site that may provide important foraging and shelter habitat for such migrant bird species will not be developed under the project, and the agricultural lands that will be developed under the project are of less value to species and are regionally locally abundant. Therefore, this project is expected to result in a less than significant impact on regional wildlife movements.

- e) No Impacts - The project would not conflict with any local policies or ordinances protecting biological resources such as a tree preservation ordinance or policy; there is not an adopted ordinance protecting biological resources.
- f) Less than Significant Impact –, the plan does not conflict with any adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan, as one is not adopted for the area.

Conclusion: The proposed changes to the project will not further impact Cultural Resources, with the incorporation of mitigation measures. The changes to the project do not involve expansion of the project site or an increase in the intensity of the project.

Source(s): Hanford General Plan (2017), General Plan Environmental Impact Report (2017), <http://www.arb.ca.agcs>; Live Oak Master Plan/Residential Project EIR (SCH #2006091015)

Cultural Resources

No greater Impact than identified in EIR. Less than significant impact with mitigation incorporation– the effect of the project and proposed changes/additions to the project is anticipated to be less than significant, as culturally sensitive resources have not been identified within the area of the projects’ boundaries. As a standard condition on all projects, the City requires, “In the case that any human remains are discovered at any time, that construction will cease and the City is notified as well as the County Coroner pursuant to California Health and Safety Code 7050.5 and Public Resources Code 5097.98.” All projects requiring an initial study are required to enter into a Burial Treatment Plan prior to any earth disturbing activities.

Ethnographic Setting

Hanford is situated between the former “delta” formed by the Kaweah River to the south and the Kings River to the north. Yokuts lived in villages consisting of wood frame huts covered with large tule mats. The Hanford-Lemoore region on the south side of the Kings River was home to the Nutunutu Yokuts. Across the Kings River and north of the Nutunutu, were the Wimilche people. Only one village for the Wimilche and two for the Nutunutu have been described. The Wimilche village of Ugonia was located north of the Kings River, 7 miles below Laton. The Nutunutu village of Cheou was across the reiver and directly west of Ugonia. Kadistin, the other Nutunutu village of Cheou was across the river and directly west of Ugonia. Kadistin, the other Nutunutu village, was at old Kingston on the south bank of the Kings River downstream from Laton. The better known Tachi Yokuts occupied the north and west shores of Tulare Lake.

The Yokuts subsistence economy emphasized fishing; hunting waterfowl; and collecting shellfish, roots, and seeds. Tules were abundant in the sloughs and their prodigious use in constructing shelters, boats, and as a food source reflected their significance in Yokuts life.

The dead were buried in a cemetery separate from the village with head facing west or northwest. Cremation was most common for the occasional individual who died away from home or in the event that the deceased was a shaman or medicine man. Among the Tachi, anyone of higher social status was cremated.

The 1833 epidemic, brought south from Oregon by a party of trappers, decimated an estimated 75% of California's native people. Entire communities were wiped out, leaving few native people to consult during the early 1900s when anthropologists were recording the recollections of elderly survivors of what has been billed as a last attempt to reconstruct the lifeways of the native people before White contact.

In 1851, the tribes gave up their lands for reservations. However, such a treaty was never ratified by Congress. The remnant of native people in the southern San Joaquin Valley was placed at the Tejon

Reservation at the foot of the Tehachapis and at the Fresno reservation at Madera. However, Tejon was later abandoned in favor of a reservation on the Tule River. Many of the Tule river residents were Tachi for whom a settlement was established near Lemoore.

By 1970, some 325 people identifying themselves as Yokuts lived on the 54,000-acre Tule River Reservation. Many of the residents were employed in the lumber industry or as laborers on farms. About one-third of the population of the Tule River Reservation lived on the much smaller Santa Rosa Reservation. Santa Rosa families would follow seasonal agricultural work.

Pioneer Settlement Period

Early development and success of the community was dictated by the railroad. Southern Pacific established a depot early in 1877 in what would become Hanford. In 1877, when the Southern Pacific Railway laid lines from Goshen to Coalinga, their path crossed through a Chinese shepherd's camp. This camp reportedly was the beginning of the City of Hanford. Hanford was named for James Madison Hanford, an auditor of the railroad, who also took a lively interest in the sale of town lots which began on January 17, 1877. Within a short time the settlement grew to a town, and, with the powerful backing of the railway interests, Hanford ultimately became the center of trade for the region.

In McKenney's Pacific Coast Directory, San Francisco, 1886-1887, Hanford was described as having a post, express and telegraph office, located along the Southern Pacific Railroad Company's Goshen Division, 254 miles from San Francisco, and 22 miles from Visalia. At the time, the community numbered 1,000 inhabitants and was located in the heart of the "famous Mussel Slough country," a region of rich top soils and important agricultural zone. Hanford was the principal depot for the local wheat industry and had several flouring mills along with schools, churches, and hotels.

Through the early pioneer years, a series of devastating fires dampened the growth of Hanford. On July 12, 1887, a fire destroyed most of the downtown business district. On June 19, 1891, another fire destroyed portions of the downtown business district. The fires of early 1890s spurred new development using fireproof materials.

National Register of Historic Places

Hanford has three buildings listed on the NRHP. They are the Hanford Carnegie Library, the Kings County Courthouse, and the Taoist Temple. All three buildings are also listed on the California Register of Historic Places.

Hanford Carnegie Library

The Hanford Carnegie Library, now the Hanford Carnegie Museum, was built in 1905 as one of the many Carnegie libraries that were funded by steel magnate, Andrew Carnegie. The library was replaced by a new structure at a different location in 1968. The old library was subsequently renovated and reopened as the Hanford Carnegie Museum in 1974. The building is of Romanesque Revival architecture, with displays of furniture and photos describing the history of the Hanford area.

Kings County Courthouse

The 1986 Kings County Courthouse was erected after Kings County was formed. The building served as the county's courthouse until 1976 when it was replaced by the new Kings County Government Center on West Lacey Boulevard. The building was listed on the National Register of Historic Places in 1978.

Taoist Temple

The Taoist Temple at 12 China Alley dates from 1893. It was listed on the NRHP in 1972. It is historically significant as a surviving authentic structure from Hanford's Chinatown. China Alley served the second largest population of Chinese in the U.S., behind San Francisco.

While many urban Chinatowns continue to thrive, most rural Chinatowns have declined; Hanford's China Alley is unique for its retention of many original features. China Alley's survival is largely because many of its buildings are owned by a single third-generation family corporation that has, through the years, exhibited concern for the site's future.

National Register of Historic Places – Eligible Resources

There are a number of resources within Hanford that contribute to its unique culture, yet are not officially listed as historic resources, including the following:

- a) Clark Center for Japanese and Art and Culture, 15770 10th Avenue
- b) Temple Theater, 514 Visalia Street
- c) Fox Theater
- d) Kings Art Center, 605 N. Douty Street
- e) Hanford Civic Auditorium, 400 N. Douty Street
- f) Hanford Veteran's Memorial Building

Paleontological Resources

A paleontological resources report was not prepared for the General Plan, as there are recent paleontological resources reports for areas within the vicinity. The geology of the area includes the Modesto Formation, Tulare Lakebeds, and Quaternary alluvium. Between overlies sediments of the late-Pleistocene to early-Holocene Modesto Formation. From Hanford south to approximately Delano, Tulare Lakebed deposits are exposed at or near the surface.

Consultation Meeting

On January 10, 2017, the City of Hanford met with the Tachi Yokut Tribe, on a different project in order to establish conditions, which would apply to all projects in the City of Hanford, which required an initial study.

In order to address the concerns of the Tachi Yokut Tribe, the City is requiring the following as mitigation measures:

That a Burial Treatment Plan be entered to by the applicant/property owner prior to any earth disturbing activities. (This condition applies as a mitigation measure to all projects that require an initial study).

Thresholds of significance

The project would have a significant impact on cultural resources if it would:

- a) Cause a substantial adverse change in the significance of a historical resource, as defined in Section 15064.5
- b) Cause a substantial adverse change in the significance of an archeological resource, pursuant to Section 15064.5;
- c) Directly or indirectly destroy a unique paleontological resource or site or unique geological feature; or
- d) Disturb any human remains, including those interred outside of formal cemeteries
- e) That a Burial Treatment Plan be entered to by the applicant/property owner prior to any earth disturbing activities.

Significance Criteria

The project may have a significant impact on cultural resources if it causes substantial adverse changes in the significance of a historical or archaeological resource as set forth by the California Register of Historic Places and Section 106 of the National Historic Preservation Act; directly or indirectly destroys a unique paleontological resource or site.

Checklist Discussion

- a) Less than Significant Impact – The Live Oak Master Plan/Residential Development EIR evaluated the effect of the project on cultural resources and determined the effect to be less than significant. Based on preliminary reconnaissance by a qualified historical resource professional, it was determined that there did not appear to be any substantial historic resource located in the project area. The Live Oak development project does not appear to have the potential to cause a substantial adverse change in the significance of a historical resource, as defined in Section 15064.5.

The proposed changes to the project will not further impact Cultural Resources. The changes to the project do not involve expansion of the project site or an increase in the intensity of the project.

- b) Less than Significant Impact with Mitigation Measures – Existing Federal, State, and local regulations require studies to identify archeological and paleontological resources; application review for new development that would involve land disturbance; project-level standard conditions of approval that address unanticipated archaeological and or paleontological discoveries; and requirements of site-specific mitigation measures if resources are encountered.

Due to the prior meeting with the Tachi Yokut Tribe on January 10, 2017, the lead agency is requiring that:

That a Burial Treatment Plan be entered to by the applicant/property owner prior to any

earth disturbing activities. (Mitigation Measure CR 1)

In accordance with General Plan Policy O48, construction shall be halted at a development site if cultural resources are encountered unexpectedly during construction. (Mitigation Measure CR 2).

- c) Less than Significant Impact with Mitigation Measures – See B.
- d) Less than Significant Impact with Mitigation Measures – throughout the City of Hanford area, prehistoric peoples have used the area for thousands of years due to its proximity to water sources such as the Tulare Lake and other waterways that drained into it. Therefore, human remains could be buried in soils. Excavation during construction activities of new development have the potential to disturb human burial grounds, including Native American burials. Human burials have specific provisions for treatment in Section 5097 of the California Public Resources Code, which authorizes the NAHC to resolve any disputes related to the disposition of Native American burials. Public Resources Code Section 5097.98 mandates the process to be followed in the event of a discovery of any human remains and would mitigate all potential impacts. The California Health and Safety Code (Section 7050.5, 7051, and 7054) also have provisions protecting human burial remains from disturbance, vandalism, or destruction. California Health and Safety Code Section 7050.5 requires that if human remains are discovered, disturbance of the site would halt and remain halted until the coroner has conducted an investigation and made recommendations to the person responsible for the excavation, or to his or her authorized representative. If the coroner determines that the remains are not subject to his or her authority and if the coroner recognizes or has reason to believe the human remains to be those of a Native American, he or she would contact, by telephone within 24 hours, the NAHC. Therefore, compliance with these regulations would result in proper handling, excavation, and re-burial of any human remains, including those interred outside of formal cemeteries.

Mitigation Measure CR 3: If human remains are discovered, disturbance of the site would halt and remain halted until the coroner has conducted an investigation and made recommendations to the person responsible for the excavation, or to his or her authorized representative. If the coroner determines that the remains are not subject to his or her authority and if the coroner recognizes or has reason to believe the human remains to be those of a Native American, he or she would contact, by telephone within 24 hours, the NAHC.

Mitigation Measures

MM Cultural Resources 1: That a Burial Treatment Plan be entered to by the applicant/property owner prior to any earth disturbing activities.

MM Cultural Resources 2: Construction shall be halted at a development site if cultural resources are encountered unexpectedly during construction.

MM Cultural Resources 3: If human remains are discovered, disturbance of the site would halt and remain halted until the coroner has conducted an investigation and made recommendations to the person responsible for the excavation, or to his or her authorized representative. If the coroner determines that the remains are not subject to his or her authority and if the coroner recognizes or has reason to believe the human remains to be those of a Native American, he or she would contact, by telephone within 24 hours, the NAHC.

Conclusion:

The proposed changes to the project will not further impact Cultural Resources, with the incorporation of mitigation measures. The changes to the project do not involve expansion of the project site or an increase in the intensity of the project.

Source(s): Hanford General Plan (2017), California Health and Safety Code, Public Resources Code, consultation letter sent in accordance with Public Resources Code, Section 21080.3.1(b); meeting with the Tachi Yokut Tribe on January 10, 2017; Live Oak Master Plan/Residential Project EIR (SCH #2006091015)

Geology and Soils

Impacts to Geology and Soils were evaluated in the Live Oak Master Plan/Residential Project EIR and determined to be less than significant. The proposed changes to the project will not further impact Geology and Soils. The changes to the project do not involve expansion of the project site or an increase in the intensity of the project.

Environmental Setting

Geology

The topography of the City is relatively flat with a gradual slope generally from east to west. The City is located at 249 feet above mean sea level (msl).

The soil is defined as alluvial fan surfaces that are mantled with very deep, well-drained, saline-alkali soils. An alluvial fan is a fan-shaped alluvial deposit formed by a stream where its velocity is abruptly decreased.

Soil

The City of Hanford consists of the following soil types: 1) Cajon sandy loam, 2) Excelsior sandy loam, 3) Garces loam, 4) Kimberlina fine sandy loam, saline alkali 5) Kimberlina fine sand loam, sandy substratum, 6) Kimberlina saline alkali-Garces complex 7) Nord fine sandy loam, 8) Nord fine sandy loam, saline alkali, 9) Nord complex, 10) Wasco sandy loam (0-5% slopes), and 11) Whitewolf coarse sandy loam. Each of these soil types is not subject to annual flooding or ponding, and for the most part has a very low to medium surface runoff class, and is well drained. A runoff class indicates the potential for a soil to become saturated when excess storm water begins to flow at the ground surface.

Seismicity

The greatest potential for seismic activity in the City is posed by the San Andreas Fault, which is located approximately 46.5 miles southwest of the western boundary of the Study Area. The White Wolf Fault, located near Arvin and Bakersfield to the southwest in Kern County, which has the potential to cause seismic hazards for the County to a much lesser degree than the San Andreas Fault.

Fault Rupture

Kings County doesn't have any major fault system within its boundaries.

Strong Seismic Ground Shaking

Kings County has not experienced any damaging earthquake equal or greater than Richter Magnitude 6.0 over the last 200 years. The Uniform Building Code has four seismic zones in the US ranging from I to IV, the higher the number, the higher the earthquake danger. All of California lies within Seismic Zone III or IV, Kings County is within Zone III, which equates to the potential

to experience 0.3 meters/second squared ground acceleration, which would result in very strong to severe perceived shaking and moderate to heavy potential.

Liquefaction

Liquefaction occurs when saturated, loose materials are weakened and transformed from a solid to a near-liquid state as a result of increased pore water pressure. For liquefaction to occur, surface and near-surface soil must be saturated and be relatively loose. Liquefaction more often occurs in areas underlain by young alluvium where the groundwater table is higher than 50 ft. below ground surface. In the City, the range is generally between 120 ft to 160 feet below ground surface, therefore, the potential for liquefaction is not very probable.

Soil Erosion

Soil erosion, which can be caused by wind and water runoff, is a type of soil degradation. The potential for erosion to occur is affected by the soil's properties. The soil in the City and surrounding study area is generally sandy loams, fine sandy loams, and loams. The area's erodibility factor ranges from 0.19 to 0.38 depending on the soil type and percentage of organic matter. Based on this range, the soils in the study area have medium susceptibility to sheet and rill erosion by rainfall.

Lateral Spreading (Landslides)

Lateral spreading is large horizontal ground displacements due to earthquake-induced liquefaction. Lateral spreading also refers to landslides that commonly form on gentle slopes that have rapid, fluid-like movement. Lateral spreading generally occurs on 0.3 to 5% slopes underlain by loose sand and shallow groundwater.

Subsidence

Land subsidence is the gradual settling or sudden sinking of the ground surface due to movement of the ground materials. It is generally caused by three distinct water-related causes: 1) compression of layers of clay and silt within an aquifer, 2) oxidation and drainage of organic soils, 3) dissolution and collapse of susceptible rocks. Subsidence is occurring within the San Joaquin Valley. The primary causes for subsidence in the SJV are groundwater-level decline (due to overdraft) and subsequent aquifer compaction and hydrocompaction of moisture-deficient deposits above the water table.

Collapsible Soil

Collapsible soils consist of loose, dry, low-density materials that collapse and compact under the addition of water or excessive loading. These soils are found in areas of young alluvial fans, debris flow sediments, and loess deposits. Since the City and surrounding area includes soils that are derived from alluvial fans, there is the potential for collapsible soils.

Expansive Soil

Expansive soils are fine-grained soils that can undergo a significant increase in volume with an increase in water content, as well as a significant decrease in volume with a decrease in water content. The City and surrounding area's soils contain percentages of clay that generally range between 7-27%. When a soil has 35% or more clay content, it is considered a clayey soil. Since the soil types in the Study Area generally do not contain 35% clay content, the potential for expansive soils within the City and surrounding is low.

Septic Systems

The City does not have septic requirements for septic systems within the City.

Significance Criteria

The project may result in significant earth impacts if it causes substantial erosion or siltation, exposes people to geologic hazards or risk from faults, landslides or unstable soil conditions. Grading that disturbs large amounts of land or sensitive grading areas (such as slopes in excess of 20%) may cause substantial erosion or siltation.

Checklist Discussion

- a) Less than Significant Impact – the changes proposed herein to the Live Oak Development project will not have an increased effect on the following categories.
 - i. No Impact - No portion of the project area is located within an earthquake fault zone as defined by the Alquist-Priolo Earthquake Fault Zoning Act and therefore, development would not expose people or structures to potential substantial adverse effects, including risk of loss, injury, or death involving rupture of a known earthquake fault.
 - ii. Less than Significant Impact– Compliance with applicable City General Plan policies, as well as the California Building Code would reduce the potential to expose people or structures to potential substantial adverse effects, including risk of loss, injury, or death involving strong seismic ground shaking to a less-than-significant level.
 - iii. Less than Significant Impact– The potential for liquefaction in the project area is low. There is a minute possibility that a rain event coupled with a concurrent seismic event may create a condition where liquefaction could occur. Compliance with applicable City General Plan policies, as well as the California Building Code would reduce the potential to expose people or structures to potential substantial adverse effects, including risk of loss, injury, or death involving strong seismic ground shaking to a less-than-significant level.
 - iv. Less than Significant– the entire City is located within an area of low landslide incidence, but, there is still a possibility that landslides could occur within the City, as a result of erosion, slope weakening through saturation, or stresses by earthquakes that make slopes fail. Geotechnical and soil studies that identify potential hazards, including landslides, would be required prior to grading activities as part of the plan check and development review process for the physical development of the area. Such technical studies would provide structural design, as needed, pursuant to the California Building Code requirements to reduce hazards to people and structures as a result of landslides.
 - b) Less than Significant Impact– development would result in construction-related ground disturbance, as a result of grading and excavation where topsoil is exposed, moved, and/or stockpiled. Such construction-related ground disturbance could loosen soil and remove vegetation, which could lead to exposed or stockpiled soils made susceptible to peak storm water runoff flows and wind forces. Such disturbances could result in substantial soil erosion or topsoil, which is a potentially significant impact. Adherence to the Hanford Municipal Code Chapter 15.52 Flood Damage Prevention Regulation, and the California Building Code, along with the plan check and development review process, would assist the development of property erosion controls during operation of future development to a less than significant impact.
 - c) Less than Significant Impact: See a.
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- d) **Less than Significant Impact –** Expansive soils are fine-grained soils that can undergo a significant increase in volume with an increase in water content, as well as a significant decrease in volume with a decrease in water content. The City and surrounding area's soils contain percentages of clay that generally range between 7-27%. When a soil has 35% or more clay content, it is considered a clayey soil. Since the soil types in the Study Area generally do not contain 35% clay content, the potential for expansive soils within the City and surrounding is low.
- e) **No impact-** The City does not have septic requirements for septic systems within the City. Septic is not proposed.

Conclusion

Impacts to Geology and Soils were evaluated in the Live Oak Master Plan/Residential Project EIR and determined to be less than significant. The proposed changes to the project will not further impact Geology and Soils. The changes to the project do not involve expansion of the project site or an increase in the intensity of the project.

Source(s): General Plan and General Plan EIR (2017); Live Oak Master Plan/Residential Project EIR (SCH #2006091015)

Greenhouse Gas Emissions

See Air Quality Section.

Hazards and Hazardous Materials

Impacts to Hazards and Hazardous Materials were evaluated in the Live Oak Master Plan/Residential Project EIR and determined to be less than significant with Mitigation Measures. The proposed changes to the project will not further impact Hazards and Hazardous Materials. The changes to the project do not involve expansion of the project site or an increase in the intensity of the project.

Environmental Setting

Hazardous material are substances that, because of physical or chemical properties, quantity, concentration, or other characteristics may either cause an increase in mortality or an increase in serious, irreversible, or incapacitating illness or pose a substantial present or potential hazard to human health or environment when improperly treated, stored, transported, disposed of, or otherwise managed. Hazardous materials have been and are commonly used in commercial, agricultural, and industrial applications and, to a limited extent, in residential areas.

Hazardous wastes are hazardous materials that no longer have practical use, such as substances that have been discarded, discharged, spilled, contaminated, or are being stored prior to proper disposal. Large quantities of hazardous materials are transported along State Route 198, 43, and freight rail lines that pass through Hanford, making it susceptible to hazardous spills, releases, or accidents.

Pursuant to AB 2948, Kings County adopted the *County Hazardous Waste Management Plan*. Under state law, all industries and agricultural operations that store or handle specific quantities of hazardous materials must provide the County with a hazardous materials business plan detailing the location and quantities of their hazardous materials.

Brownfields

A brownfield site is land previously used for industrial purposes or some commercial uses that may be contaminated by low concentrations of hazardous waste or pollution, and has the potential to be reused once it is cleaned up. The City has one brownfield site, located south of Third Street, north of Davis Street, west of the BNSF railroad tracks, and east of 11th Avenue.

Airport Hazards

Hanford Municipal Airport – a general aviation facility serving Kings County and the surrounding communities of Hanford, Armona, and Lemoore in south-central CA.

Emergency Response

Kings County's Office of Emergency Management (OEM) is the County's emergency management agency, responsible for coordinating multi-agency responses to complex, large-scale emergencies and disasters within Kings County. OEM develops and maintains the Emergency Operations Plan (EOP), which serves as a guideline for who will do what, as well as when, with what resources, and by what authority- before, during, and immediately after an emergency.

Significance Criteria

The project may result in significant hazards if it does any one of the following:

1. Create a public health hazard
2. Involve the use or production, disposal or upset of materials which pose a hazard to people in the area or interferes with an emergency response plan
3. Violates applicable laws intended to protect human health and safety or would expose workers to conditions that do not meet health standards.

Checklist Discussion

- a) Less than Significant – The changes proposed to the project will not result in a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials. The changes to the Live Oak development project will result in less residences. No expansion or intensity increases in the project are proposed.

There are no known hazardous materials that would be generated by the Live Oak Development project that would expose sensitive receptors to substantial risk. The proposed use of residential, recreation, and public facilities are not land uses associated with substantial transportation, use or disposal of hazardous materials.

- b) Less than Significant - The changes proposed to the project will not result in a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment. No expansion or intensity increases in the project are proposed.

There are no known hazardous materials that would be generated by the Live Oak Development project that would expose sensitive receptors to substantial risk. The proposed use of residential, recreation, and public facilities are not land uses associated with substantial transportation, use or disposal of hazardous materials. Residential uses may contain small quantities of hazardous materials that are otherwise governed by local, state, or federal regulations.

- c) Less than Significant Impact – The changes proposed to the project will not result in hazardous emission or handle hazardous or acutely hazardous material, substance, or waste within one quarter mile of an existing or proposed school. No expansion or intensity

increases in the project are proposed.

There is not a school within a ¼ mile of the project site, currently. A future school site is planned by the General Plan west of the project site. The General Plan restricts land uses around schools, such as industrial uses, that could result in emitted hazardous emissions or handled hazardous or acutely hazardous materials, substances, or wastes within ¼ mile of an existing or proposed school that would result in significant adverse impacts to school sites. The routine use of a residence does not involve the hazardous materials.

- d) Less than Significant Impact - the project is not located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5
- e) No Impact -The project site is not located within two miles of a private airport/airstrip therefore there is no impact.
- f) Less than Significant Impact – the project is located one-mile south of the State Highway 198, which is an adopted emergency transportation corridor. The proposed project and changes to the project would not interfere with emergency transportation on this route.
- g) Less than Significant Impact– The City of Hanford is located within a zone considered by CAL FIRE to have low to no potential for wildland fires. The proposed Project site is located on the western boundary of the City. This area has historically been used for agricultural production and is currently in transition to urban use, primarily residential development. East of the Project site is land developed as low density residential and agricultural land. To the north is a vacant land and land developed as low density residential. To the south of the proposed site, beyond Houston Avenue, is active agricultural land. West of the proposed site is Lone Oak Slough, beyond the slough are existing agricultural uses and large rural residential lots. No native or non-native grasslands, forests, or combustible sources that would lead to the potential of wildfire exist near the site; therefore, the impact is considered less than significant.

Conclusion

Impacts to Hazards and Hazardous Materials were evaluated in the Live Oak Master Plan/Residential Project EIR and determined to be less than significant with Mitigation Measures. The proposed changes to the project will not further impact Hazards and Hazardous Materials. The changes to the project do not involve expansion of the project site or an increase in the intensity of the project.

Source: 2017 General Plan and General Plan EIR, State of California Hazardous Waste and Substance List; Live Oak Master Plan/Residential Project EIR (SCH #2006091015)

Hydrology/Water Quality

Conclusion: Impacts to Hydrology and Water Quality were evaluated in the Live Oak Master Plan/Residential Project EIR and determined to be less than significant with Mitigation Measures and conditions of approval for the development project. The proposed changes to the project will not further impact Hydrology and Water Quality. The changes to the project do not involve expansion of the project site or an increase in the intensity of the project.

Environmental Setting

Climate

The City is located in the southwest portion of the Central Valley of CA and the City's climate is semi-arid. Semi-arid climates in CA tend to have precipitation patterns closer to Mediterranean climates with wet winters. The Central Valley has greater temperature extremes than coastal areas because it is less affected by the moderating influence of the Pacific Ocean. Most of the

rainfall in Hanford occurs in the winter months as the Gulf Stream shifts southward from northern latitudes in the wintertime. However, because of the inland location and “rainshadow effect” caused by the coastal mountain ranges, Hanford typically gets less rainfall during the winter than coastal areas to the west. The rainshadow effect refers to a reduction of precipitation commonly found on the leeward side of a mountain. Average precipitation is about 8 inches.

Surface Water Resources

Tulare Lake Basin

The City and surrounding area is located in the Central Valley’s Tulare Lake Basin. This Basin covers 10.5 million acres and encompasses the drainage area of the Central Valley south of the San Joaquin River. Surface water from this basin only drains into the San Joaquin River in years of extreme rainfall. The Tulare Lake Basin is within the jurisdiction of the Central Valley Regional Water Quality Control Board.

South Valley Floor Watershed

The Study Area is located in the South Valley Floor Watershed, which is the largest watershed in the Tulare Lake Basin at about 8,235 square miles (5.3 million acres). A large portion of the surface water supply in the watershed comes from imported water, including water supplied through the San Luis Canal/CA Aqueduct System, Friant-Kern Canal, and Delta-Mendota Canal. Agriculture is the primary land use type in the watershed, encompassing approximately 67% of the total land area. Open space is secondary at 25% of the total land area and urban land uses represents about 6%.

Local

Most of the water surface features in the City and surrounding nearby areas are manmade conveyance structures for stormwater control. The only natural watercourse is Mussel Slough, remnants of which still exist on the City’s western edge. The People’s Ditch, an irrigation canal dug in the 1870s, traverses Hanford from north to south and portions of it still exist north of Grangeville Boulevard and east of the Santa Fe Railroad. The Sand and Lone Oak sloughs once traversed the city north and south, and remnants still remain in the southern half of the City south of State Route 198. The Kings River is about 4 miles north of Hanford.

Surface Water Quality

There are no surface water bodies within the vicinity of the City that are listed as impaired per the US Environmental Protection Agency 2010 CA List of Water Quality Limited Segments.

Groundwater Resources

Regional

The City and surrounding area is located in the Tulare Lake Hydrologic Region, San Joaquin Valley Groundwater Basin, Tulare Lake Subbasin.

Local

The City exclusively uses groundwater for its potable water supply. The City’s municipal water system extracts its water supply from underground aquifers via 14 active groundwater wells with depths that range from 1300 to 1700 feet below ground surface (bgs). In cooperation with the Peoples Ditch Company and the Kings County Water District, excess Kings River water and

stormwater flows are conveyed to 125 acres of drainage and slough basins located throughout the City to help replenish groundwater. The basins account for approximately 568 acre-feet of available water retention and the City is planning to add approximately 317 acre feet of additional basins located along major drainage channels within the City for groundwater recharge as well as flood protection.

Groundwater Quality

Groundwater quality in the Tulare Lake Subbasin ranges from calcium bicarbonate in type in the northern portion to a sodium bicarbonate type in the lakebed. Total dissolved solids in the Subbasin typically range from 200 to 600 milligrams per liter and can be as high as 40,000 mg/L in shallow groundwater with drainage problems. the City reports electrical conductivity in 14 wells ranging from 560 micromhos per centimeter to 1,100 microhos per centimeter. There are also areas of shallow, saline groundwater in the southern portion of the Subbasin, localized areas of high arsenic and the City reports odors caused by the presence of hydrogen sulfide.

The EPA and State Water Resource Control Board have set the arsenic standard for drinking water at 0.01 parts per million and, in order to meet these standards, the City now drills wells up to 1,500 feet deep.

Floodplains

Only 48.6 acres are located within the 100-year floodplain. This accounts for 0.003% of the total area in the Planned Area of the City.

Methodology

Wastewater production is estimated based on the City's accepted formula that each person generates approximately 100 gallons of wastewater per day and the Project's estimate of an average household population of 2.8 person per dwelling unit. Domestic water demand for urban commercial uses is forecasted in the 2005 Urban Water Management Plan for the City of Hanford. The Hanford 2005 UWMP references the proposed Live Oak Master Plan Project in the water demand forecast of new development in the City. The WSA uses water demand rate for single family dwellings and parks as opposed to the calculated population driven demand in the UWMP that includes all uses divided by population. The WSA prepared by Carrollo Engineers for this Project estimates the amount of water per year consumed daily is 0.61 MGD (425 gpm) which includes parks and other open space water demands. The WSA more narrowly focuses on the water demand of the specific project. The estimated total annual water demand from the proposed Project is 681.3 acre feet per year (approximately 1.7 acre feet per acre). An acre foot of water is approximately 325,830 gallons. Agricultural water demand in the Hanford area is estimated at 2.4 acre-feet/year. The design basin will accommodate the design storm.

R= 3.3	inches 100 year-2 day storm
C= 0.5	runoff coefficient for Multi family 3000 sq.ft. minimum
Area	240 Acre Feet - this acreage includes Greenbrier Gardens
<u>33.0 Acre Feet required storage</u>	

In the case of the eastern watershed (Sand Slough), the storm runoff will be a retention basin (retain water for percolation). Given the retention basin characteristic of this water shed the design storm is a 100-year 5 day storm (a 5.7 inch rainfall). The runoff coefficient is 0.5; and the area is 191 acres. The storm water runoff is calculated at 45.4 acre feet of storage required.

R= 5.7	inches 100 year-2 day storm
C= 0.5	runoff coefficient for Multi family 3000 sq.ft. minimum
Area =191	Acre Feet - this acreage includes Greenbrier Gardens
<u>45.4 Acre Feet required storage</u>	

Sand Slough has a calculated capacity of 65.1 acre feet based on calculations provided by the project engineer. The applicant's engineer surveyed the reach of Sand Slough that would receive storm runoff and calculated the capacity of the facility.

Improvement to overall water surface and ground water quality is anticipated with the cessation of the existing dairy operation.

The Project area is not designated within the area of a sole source aquifer according to the Environmental Protection Agency, Office of Water National Summary of Sole Source Aquifer Designation, February 1998.

Changes in the land use from Very-Low Density, Low-Density, and Medium Density to all Low-Density Residential would have a lesser effect on hydrology. Less residential units and lesser density overall, will reduce the water run off.

Significance

Storm water runoff estimates are based on topographical maps prepared for the Project site and discussions with project engineers. Storm water runoff is estimated based on the assumption that the Project will be fully built-out including paved surfaces and landscape areas consistent with the City of Hanford development standards and the Standards contained in the Live Oak Master Plan. All on-site storm drainage will be collected in storm drainage systems approved by the City of Hanford. The accepted formula for calculating stormwater runoff is:

The design storm runoff was calculated using a formula provided by the City of Hanford for projects in the City of Hanford. The project applicant's engineer (Northstar Engineering) provided the calculations. In the case of the western watershed (Lone Oak Slough), the storm runoff will be metered into Lone Oak Slough and the basin constructed with the project will be a detention basin (detain water for metering into Lone Oak Slough). Given the detention basin characteristic of this watershed the design storm is a 100-year 2 day storm (a 3.3 inch rainfall). The runoff coefficient is 0.5; and the area is 240 acres. The storm water runoff is calculated at 33 acre feet of storage required. The design of the basin/open space area is almost 36 acre feet of capacity at 91% full.

Significance Criteria

The project may result in significant impacts if it would violate any water quality standards or waste discharge requirements, substantially deplete groundwater supplies or interfere with groundwater recharge; substantially alter the existing drainage pattern of the site or substantially increase the rate of surface runoff; exceed the existing drainage system.

Checklist Discussion

- a) Less than Significant Impact – Proposed changes to the Live Oak Development proposed herein will not result in the violation of any water quality standards or waste discharge requirements, beyond the effect analyzed in the EIR.

The proposed Live Oak Master Plan project will produce typical residential wastewater discharged to the City's existing wastewater treatment facility. The City's wastewater discharged to the city's existing wastewater treatment facility is permitted to by the State of California and is designated to treat 8.0 million gallons per day.

The amount of wastewater generated by the Live Oak project is within the existing capacity of the wastewater treatment facility. Development impact fees for wastewater will offset

the costs of providing capacity in the wastewater treatment facility for the new development. With the payment of development impact fees reduce the impact of the development to a less than significant level.

- b) Less than Significant Impact – Proposed changes to the Live Oak Development proposed herein will not result in a the substantial depletion of deplete groundwater supplies or interfere substantially with groundwater recharge such that there would be a net deficit in aquifer volume or a lowering of the local groundwater table level (e.g., the production rate of pre-existing nearby wells would drop to a level which would not support existing land uses or planned uses for which permits have been granted) beyond the effect analyzed in the EIR.

The current and future efforts of the City and Kings County Water District coupled with the requirement to comply with the Sustainable groundwater management act through the Groundwater Sustainability Plan process ensures that future development as an implementation of the General Plan would not substantially deplete groundwater supplies or interfere substantially with groundwater recharge such that there would be a net deficit in aquifer volume or a lowering of the local groundwater table level.

- c) Less than Significant Impact – Proposed changes to the Live Oak Development will not substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, in a manner which would result in substantial erosion or siltation on- or off-site beyond that effect analyzed in the EIR.

The EIR identified mitigation measures that would reduce the projects impact on drainage to a less than significant level. The mitigation measures cited in the EIR and the conditions of approval in the project resolutions and development agreement still apply and will not be altered by the project changes.

- d) Less than Significant Impact– Proposed changes to the Live Oak Development proposed herein will not substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, or substantially increase the rate or amount of surface runoff in a manner which would result in flooding on- or off-site.

The Live Oak Master Plan proposes to utilize the Lone Oak and Sand Slough remnants as locations for disposal of stormwater. According to the USGS topographic map, both slough remnants are no longer connected to any creek, river or natural drainage in the area. With the construction of the project the amount of groundwater recharge is anticipated to increase within the confines of the slough and basin locations above the existing state of the land. Improvements planned of the collection and disposal of storm water are within the capacities of the planned improvements and the existing slough remnants.

- e) Less than Significant Impact – Proposed changes to the Live Oak Development project, proposed herein, will not create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff, beyond the effect analyzed in the Live Oak EIR.

The EIR identified mitigation measures that would reduce the projects impact on drainage to a less than significant level. The mitigation measures cited in the EIR and the conditions of approval in the project resolutions and development agreement still apply and will not be altered by the project changes.

- f) Less than significant impact – The changes proposed to the project will not otherwise
-

substantially degrade water quality. See A.

- g) No Impact. – the project site is not located within a flood zone as shown in the Flood Insurance Rate Map for Hanford (Panel 06031C 0185C, June 16, 2009) therefore there is no impact.
- h) See g.
- i) Less than significant – the significant risk of damn inundation to the City of Hanford is low. While there is a remote reisk of upstream dam failure, there is no more risk in this Project location than any other location in the City of Hanford to such catastrophic flood occurrence. The City considers this acceptable and a less than significant impact.
- j) No impact – the project site is not located by the ocean. Therefore, there is no risk that new development would be inundated by tsunامي. A mudflow is a flow of soil or fine-grained sediment mixed with water down a steep unstable slope. The project area is relatively flat and does not contain slopes steep enough to cause mudflow. The project would not be downgrade from aboveground water storage tanks.

Conclusion: Impacts to Hydrology and Water Quality were evaluated in the Live Oak Master Plan/Residential Project EIR and determined to be less than significant with Mitigation Measures and conditions of approval for the development project. The proposed changes to the project will not further impact Hydrology and Water Quality. The changes to the project do not involve expansion of the project site or an increase in the intensity of the project.

Source: 2017 General Plan, 2017 General Plan Update, Hanford Storm Water Master Plan, State of California Department of Water Resources; Live Oak Master Plan/Residential Project EIR (SCH #2006091015)

Land Use Planning and Population

Conclusion: Impacts to Land Use and Planning were evaluated in the Live Oak Master Plan/Residential Project EIR and determined to be less than significant. The proposed changes to the project will not further impact Land Use and Planning. The changes to the project do not involve expansion of the project site or an increase in the intensity of the project. The changes proposed are consistent with the current General Plan and the R-L-5 Low-Density Residential zoning with the planned unit development overlay.

Environmental Setting

The City is predominantly surrounded by agricultural land uses and is characterized as a low rise community dominated by low-density, single-family housing along with some limited pockets of multi-family housing, low-intensity commercial uses, and several industrial areas. The City's older urban development lies north of the Union Pacific railroad tracks and south of Grangeville Boulevard, while the newly urbanized areas are north of Grangeville Boulevard. The majority of land within the City's planned area consists of agricultural, open space, and single-family residential uses.

Setting

The Project is located in the south-western portion of Hanford, California. The proposed site consists of approximately 340 acres and is bisected by 12th Avenue, a north-south arterial of Hanford. The northern boundary is north of Hume Avenue (west of 12th Avenue) and Hume

Avenue (east of 12th). The southern boundary is Houston Avenue. Lone Oak Slough forms western Project boundary, and the eastern boundary is Sand Slough.

The Live Oak Master Plan guides the development of the project site, approved under Planned Unit Development No. 2005-04. Changes to the Live Oak Development project are proposed by this project, including:

Modifications to Live Oak Development Agreement: a request to modify the existing Development Agreement for the Live Oak Development.

Modifications to Planned Unit Development (PUD) No. 2005-04: a request to modify the PUD to delete requirements for affordable housing units, amend the goals and policies of the Live Oak Master Plan, and allow for increased lot density within a portion of the development.

Modifications to Vesting Tentative Tract 865, 881, and 912: a request to remove the requirement for affordable housing units from the resolution, consistent with the Live Oak Development Agreement.

Modifications to Vesting Tentative Tract 909: a request to remove the requirement for affordable housing units from the resolution, consistent with the Live Oak Development Agreement; modify language regarding park improvements consistent with the Development Agreement; and increase the number of residential lots from 642 to 719 units.

The General Plan designates the project site as Low-Density Residential and the zoning on the property is R-L-5 Low-Density Residential.

Significance Criteria

The project may result in significant impacts if it physically divides an established community, conflicts with existing off-site land uses, causes substantial adverse change in the types or intensity of land use patterns or conflicts with any applicable land use plan, policy or regulation.

Checklist Discussion

- a) Less than significant impact – The proposed changes to the Live Oak Development will not result in physically dividing an established community.

The proposed Project site is designated in the Hanford General Plan as Low-Density residential. The site is zoned R-L-5 for Low-Density Residential. The applicant has prepared a Master Plan for the Live Oak Development, under Planned Unit Development No. 2005-04. The Project site is served by major streets including 12th Avenue, Hume Avenue, and Houston Avenue. The proposed Project is contiguous with urban residential development on the east, to the northeast and northwest. To the southeast are industrial uses, to the south and west are agricultural uses. The area has been planned for residential development since the City's 1994 General Plan Update and is within the adopted service area of the City's west side sewer interceptor. The land use to be implemented by the Live Oak Development project is consistent with the General Plan policies and Zoning requirements.

The existing community on the Project site and near the Project site can be described as rural agricultural. The agricultural uses are diverse including irrigated crops, dry land farming, and a walnut orchard. To the west and south larger agricultural parcels exist, some with more intensive agricultural programs. To the south and east is the City's industrial park area. Houston Avenue is the established dividing line between urban residential uses and industrial uses and this demarcation line has been in place before

the 1994 General Plan Update. The Live Oak Development does not constitute a land use that would physically divide an established community. This Project represents the implementation of the Hanford General Plan and would have a less than significant impact.

- b) Less than significant impact – The changes proposed to the Live Oak Development project will not conflict with any applicable land use plan, policy, or regulation of an agency with jurisdiction over the project (including, but not limited to the general plan, specific plan, local coastal program, or zoning ordinance) adopted for the purpose of avoiding or mitigating an environmental effect. The changes to the Live Oak Development include the following:

Modifications to Live Oak Development Agreement: a request to modify the existing Development Agreement for the Live Oak Development.

Modifications to Planned Unit Development (PUD) No. 2005-04: a request to modify the PUD to delete requirements for affordable housing units, amend the goals and policies of the Live Oak Master Plan, and allow for increased lot density within a portion of the development.

Modifications to Vesting Tentative Tract 865, 881, and 912: a request to remove the requirement for affordable housing units from the resolution, consistent with the Live Oak Development Agreement.

Modifications to Vesting Tentative Tract 909: a request to remove the requirement for affordable housing units from the resolution, consistent with the Live Oak Development Agreement; modify language regarding park improvements consistent with the Development Agreement; and increase the number of residential lots from 642 to 719 units.

The changes proposed to the Live Oak Development will not conflict with the current land use – Low-Density Residential, nor the zoning, R-L-5 Low-Density Residential, with the planned unit development overlay. The changes sought to the project are consistent with the General Plan.

- c) No Impact – The City is not included in any habitat conservation plan or natural community conservation plan, nor are there plans to be involved.

Conclusion: Impacts to Land Use and Planning were evaluated in the Live Oak Master Plan/Residential Project EIR and determined to be less than significant. The proposed changes to the project will not further impact Land Use and Planning. The changes to the project do not involve expansion of the project site or an increase in the intensity of the project. The changes proposed are consistent with the current General Plan and the R-L-5 Low-Density Residential zoning with the planned unit development overlay.

Sources: Live Oak Master Plan, 2017 General Plan, 2017 General Plan Update, Live Oak Master Plan/Residential Project EIR (SCH #2006091015)

Mineral Resources

No Impact.

Oil and Gas

The planning area is not found within a Division of Oil, Gas, and Geothermal Resources recognized oil field and does not contain any areas that have been designated for mineral recovery by the Kings County General Plan.

Sand and Gravel

The only mineral resources that could occur within the vicinity of the City are sand and gravel operations for road and building construction, but there are currently no significant deposits and no active mines.

Significance Criteria

The project would create significant impacts to mineral resources if there was a loss of availability of a known mineral resource.

Checklist Discussion

- a) No Impact – No portion of the vicinity of the City is located within the boundaries of a DOGGR-recognized oil field. There are currently no identified MRZ designated areas, no known significant sand and gravel deposits and no active mines within the vicinity of the City.
- b) No Impact – no portion of the City or nearby vicinity is designated for mineral resources or zoned for mineral resources. Therefore, the project would not result in the loss of availability of a locally important mineral resources recovery site delineated on a local general plan, specific plan, or other land use plan.

Conclusion

There will be no impact to mineral resources.

Noise

Conclusion: Impacts to Noise were evaluated in the Live Oak Master Plan/Residential Project EIR and determined to be less than significant with the incorporation of mitigation measures, cited in the EIR, development agreement, and the project's conditions of approval. The proposed changes to the project will not further impact Noise. The changes to the project do not involve expansion of the project site or an increase in the intensity of the project.

Environmental Setting

Noise is defined as sound that is loud, unpleasant, unexpected, or undesired and has been cited as being a health problem, not just in terms of actual physiological damages such as hearing impairment, but also in terms of inhibiting general wellbeing and contributing to stress and annoyance. Vehicular traffic noise is the dominant source in most areas, but aircraft and rail activities are also significant sources of environmental noise in the local areas surrounding these operations. Sources of noise within the City include mobile and stationary sources.

Highways and Roadways

Existing noise levels in the City are primarily generated by transportation noise sources. Highway and roadway traffic noise levels are generally dependent upon three primary factors, which include the traffic volume, traffic speed, and percent of heavy vehicles on the roadway.

Railroad

Local railroad lines include an east-west Union Pacific Railroad (UP) line and a north-south Burlington Northern Santa Fe (BNSF) line. The east-west UP tracks are currently used by the San Joaquin Valley Railroad (SJVR), which operates two trains of approximately 5 to 10 cars per day, five days per week, at approximately 10 to 20 miles per hour. The BNSF is located in the central portion of the City in a heavy commercial/industrial area. The BNSF line carries eight Amtrak passenger trains and 18 to 22 freight trains per day. Most north-south rail traffic moves through the county at approximately 50 mph.

As of early 2014, the CA High Speed Rail Authority has been moving forward on an alignment for the HST that would run through the far easterly portion of the planning area.

Airport

Hanford Municipal Airport is a general aviation facility serving Kings County and the surrounding Communities of Hanford, Armona, and Lemoore in south-central CA. The Hanford Municipal Airport Master Plan identified existing and future year noise contours as a result of airport operations.

Stationary Noise Sources

Stationary noise sources include commercial operations, agricultural production, school playgrounds, generators, and lawn maintenance equipment.

The following operations have been identified as major stationary noise sources in and around Hanford

- a) Del Monte Foods
- b) Penny-Newman Milling Company
- c) Kings Waste and Recycling Authority Solid Waste Disposal Site
- d) Agricultural production
- e) Kings Speedway

Setting

State Highway 198, State Highway 43 and 10th Avenue have been identified as the existing major traffic noise sources within the City of Hanford. The General Plan EIR contains an estimate of noise based on forecasted roadway volume. As growth continues in the City, arterial streets and some collector streets will require noise attenuation to meet City standards for sensitive noise receptors. In most circumstances traffic noise along arterial streets require noise attenuation walls and requiring houses to “back” onto to the major street as a means of reducing noise impacts to acceptable levels for these sensitive receptors. 12th Avenue, Houston Avenue and Hume Avenue are major streets in the Project area and will require noise attenuation walls to be constructed.

Existing and Future Noise and Sensitive Receptors

The Live Oak Master Plan consists of residences, parks, open space and conservation areas. The residential densities will vary from very low density to medium density residences. Residential land uses are considered sensitive receptors to noise impacts.

Currently, there are existing single family residences located to the north and east of the Project site, and at the 12th Avenue and Houston Avenue intersection. New residential development is

located north of Hume Avenue. The Viking Ready-Mix Company is located 1,000 feet to the southeast of the Project site. It should be noted that the Mountain View Estates subdivision, which is located 100 feet to the north of the Viking Ready-Mix plant, has an existing 8-foot noise barrier along the residential property line adjacent to Houston Avenue. The residences in the subdivision are primarily single story buildings.

A noise study was prepared by j.c. Brennan & Associates that evaluated existing and future conditions with the proposed Live Oak Project. Their study documented the average 24 hour Leq for the Project site is 62.7 dB in the daytime and 58.9 dB at nighttime. Future predicted transportation related noise has the potential to exceed the City's exterior noise standard at the property line of 60 dB daytime and 45 dB at nighttime. The industrial facility will effect residential development along Houston Avenue. The existing industrial noise ranged from 48.7 dB to 74.4 dB. Noise from the industrial uses will exceed the City's daytime and nighttime standards for non-transportation related noise.

Railroad Noise

Both the Burlington Northern and Santa Fe and San Joaquin Valley Railroads (SJVR) serve Hanford. The mainline of the BN&SF Railway passes through the City of Hanford generally in a north-south direction at 11th Avenue approximately 1 miles east of the proposed Project. The BN&SF railroad currently operates between 40 and 50 trains per day on the system. Approximately 30 percent of the freight train movements occur during the nighttime hours (10:00 p.m.- 7:00 a.m.). There is presently one passenger train (AMTRAK) operation that occurs during the nighttime hours. Over time, it is expected that the number of trains using the system will increase as demand for rail service increases.

SJVR operates rail service using track approximately 2 miles north of the proposed Project site. SJVR's current schedule is limited to one train per day. Development of new industry along the SJVR right-of-way has prompted renewed investment in the east/west service. SJVR anticipates an increase to 3 round trips per week and in the speed of trains using this route. The track between Visalia and Huron has recently been upgraded to accommodate additional train traffic.

Manufacturing Noise

An industrial area lies to the south and east with the Viking Ready-Mix Company located about 1,000 feet to the southeast of the proposed Live Oak Master Plan Project being the closest industrial use. Based on the data in j.c. brennan & associates, Inc. report, the overall noise levels of Viking Ready-Mix Batch Plant exceed the City of Hanford General Plan Hazards Management Element exterior noise level standard daytime and nighttime of 50 dB Leq and 45 dB Leq, respectively, at the nearest boundary line of the residential Project site.

Land Use Compatibility

Land use compatibility with noise is an important consideration in the planning and design process. Some land uses are more susceptible to noise intrusion than others, depending on the nature of activities expected with that use. For instance, at educational facilities it is important to concentrate and to communicate. An interior noise level in excess of 50 dBA may interfere with these activities. Similarly, interference with sleep may occur at 45 dBA, so residential land use standards must reflect this noise level.

Some land uses are more tolerant of noise than others. These uses typically include activities that generate loud noise levels or those that do not require verbal interaction, concentration, or sleep. Commercial and retail facilities require very little speech communication, and therefore, are generally allowed a noisier environment. Some industrial areas generate loud noises that would interfere more with communication than all but the highest exterior noise levels.

Methodology

For highway impacts the Federal Highway Administration (FHWA) Highway Traffic Noise Model (FHWA-TNM) that was used to develop Ldn contours for selected roadways at various ADT's in the year 2025. As a means of quantifying existing background noise levels, on November 22-23, 2005 j.c. brennan & associates, Inc. conducted a continuous 24-hour noise level measurement on the Project site. j.c. brennan & associates, Inc. complete report is included as Appendix 4.8-A in Volume II of this EIR.

j.c. brennan & associates, Inc. employs the Federal Highway Administration (FHWA) Highway Traffic Noise Prediction Model (FHWA RD-77-108) for the prediction of traffic noise levels. The FHWA model is the analytical method currently favored for traffic noise prediction by most state and local agencies, including the California Department of Transportation (Caltrans). The model is based upon the CALVENO noise emission factors for automobiles, medium trucks and heavy trucks, with consideration given to vehicle volume, speed, roadway configuration, distance to the receiver, and the acoustical characteristics of the site.

j.c. brennan & associates, Inc., conducted noise level measurements and concurrent traffic counts of Hanford-Armona Road, 12th Avenue, Hume Avenue, and Houston Avenue traffic within the Project site. Hume Avenue was under resurfacing construction during the site visit and noise level measurements could not be conducted. The purpose of the short-term traffic noise level measurements is to determine the accuracy of the FHWA model in describing the existing noise environment on the Project site, accounting for shielding from local topography, actual travel speeds, and roadway grade. Noise measurement results were compared to the FHWA model results by entering the observed traffic volume, speed and distance to the roadway centerline from the receiver as inputs to the FHWA model.

Instrumentation used for the measurements was a Larson Davis Laboratories (LDL) Model 820 precision integrating sound level meter which was calibrated in the field before use with an LDL CA-200 acoustical calibrator. Appendix B (Calibration Worksheet) in j.c. brennan & associates report shows the complete inputs to the FHWA Model. The FHWA Model was employed to determine future traffic noise impacts on the Project site. Future Average Daily Traffic (ADT) volumes were provided by Ken Anderson, Principal Engineer, kdAnderson Transportation Engineers. Viking Ready-Mix Company Inc., truck volumes were provided by Charlie Wensley, General Manager, Viking Ready-Mix Company, Inc. To evaluate future traffic noise levels along Houston Avenue, including batch plant truck traffic noise levels on the Project site, j.c. brennan & associates Inc., predicted future traffic and truck noise levels utilizing information provided by Viking Ready-Mix Company Inc., kdAnderson Transportation Engineers, and discussions with John Buada of Buada Associates. To accurately predict future traffic noise levels on Houston Avenue, it is necessary to determine the cumulative percentage of heavy trucks from both Viking Ready-Mix and typical traffic volumes. Assuming a 15% growth in future heavy truck operations associated with the batch plant, the cumulative average daily truck trips and peak daily truck trips were included in the traffic noise analysis. Based on discussions with Buada Associates regarding heavy truck traffic due to Viking Ready Mix batch plant operations, 60% of cement mixer trucks and 100% of aggregate trucks travel west along Houston Avenue. Cement trailer trucks do not travel west along Houston Avenue. During the 24-hour long term noise monitoring, 164 heavy trucks traveled west on Houston Avenue along the Project site. The batch plant operated at 130% of average daily truck trips and at 42% of peak daily truck trips.

Based on the percentages reported by Buada Associates, the calculated peak daily truck trips operating at 100% would generate 390 truck trips on Houston Ave along the Project site.

On November 22-23, 2005, j.c. brennan & associates, Inc. staff conducted short term noise level measurements and continuous hourly noise measurements at the cement batch plant. The

continuous hourly measurement of the Viking Ready-Mix plant was synchronized with the 24-hour continuous noise measurement being conducted at the Project site. The purpose of the noise level measurements was to collect single event and hourly noise level data, in order to quantify typical noise levels associated with batch plant activities. Instrumentation used for the measurements was a Larson Davis Laboratories (LDL) Model 820 precision integrating sound level meter which was calibrated in the field before use with an LDL CA-200 acoustical calibrator.

j.c. brennan & associates, Inc., conducted a noise barrier performance analysis to determine the insertion loss and resulting cumulative noise levels provided by varying barrier heights at the nearest outdoor activity areas.

Significance Criteria

Impacts from the project would be considered significant if they would result in significant noise or exposure of persons to or generation of noise levels in excess of standards established in the Hanford General Plan.

Checklist Discussion

- a) Less than Significant – Proposed changes to the Live Oak Development project, proposed herein, will not cause exposure of persons to or generation of noise levels in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies, beyond the effect analyzed in the Live Oak EIR.

The EIR identified mitigation measures that would reduce the projects impact on noise generation to a less than significant level. The mitigation measures cited in the EIR and the conditions of approval in the project resolutions and development agreement still apply and will not be altered by the project changes.

- b) Less than Significant – Proposed changes to the Live Oak Development project, proposed herein, will not cause exposure of persons to or generation of excessive ground borne vibration or ground borne noise levels, beyond the effect analyzed in the Live Oak EIR.

The EIR identified mitigation measures that would reduce the projects impact on noise generation to a less than significant level. The mitigation measures cited in the EIR and the conditions of approval in the project resolutions and development agreement still apply and will not be altered by the project changes.

- c) Less than Significant – Proposed changes to the Live Oak Development project would not cause a substantial permanent increase in ambient noise levels in the project vicinity above levels existing without the project beyond those impacts analyzed by the Live Oak EIR.

The EIR identified mitigation measures that would reduce the projects impact on noise generation to a less than significant level. The mitigation measures cited in the EIR and the conditions of approval in the project resolutions and development agreement still apply and will not be altered by the project changes.

- d) Less than Significant Impact - The project is approximately 2 miles southwest from airport and will not be impacted by the public airport.

- e) No Impact - The project is not located within the vicinity of a private airstrip, there is no impact.

Conclusion

Impacts to Noise were evaluated in the Live Oak Master Plan/Residential Project EIR and

determined to be less than significant with the incorporation of mitigation measures, cited in the EIR, development agreement, and the project's conditions of approval. The proposed changes to the project will not further impact Noise. The changes to the project do not involve expansion of the project site or an increase in the intensity of the project.

Sources: Live Oak Master Plan, 2017 General Plan, 2017 General Plan Update, Live Oak Master Plan/Residential Project EIR (SCH #2006091015)

Public Services

Conclusion: Impacts to Public Facilities and Services were evaluated in the Live Oak Master Plan/Residential Project EIR and determined to be less than significant with Mitigation Measures cited in the EIR, Development Agreement, and conditions of approval for the development project. The proposed changes to the project will not further impact Public Facilities. The changes to the project do not involve expansion of the project site or an increase in the intensity of the project.

Environmental Setting

The City of Hanford currently has three fire stations. Hanford Fire Department provides fires, rescue, hazardous materials response, and serves as a first responder for emergency medical service calls in the City. the HFD is also capable of responding to other situations such as high and low angle rescues, confined space emergencies, vehicle accidents, public assists, state-wide mutual aid responses and disaster management.

Police Protection

City residents receive police protection services from the Hanford Police Department, which currently operates out of a single station located at 425 N. Irwin Street. The City's recent growing problem that requires the need of police services includes gag and drug issues. The HPD's actual average response times are 6:30 minutes for Priority I incidents with an average of 32 Priority I incidents per day and a response time of 17:19 minutes for all other incidents with an average of 144 incidents per day. However, a response time of less than 2:30 minutes is a goal for the HPD to maintain in the future.

Schools

The City currently includes six elementary school districts and one high school district within the Study Area. These districts do not include the religiously affiliated private schools or charter schools located in the study area. The Hanford Elementary School District consists of 11 elementary and junior high schools that are all located in the study area.

Pioneer Union Elementary School District consists of two elementary schools and one junior high school that are all located in the study area.

The Hanford Joint Union High School District consists of four comprehensive high schools.

Parks

See Environmental Setting for Recreation.

Other Public Services

Library Services

The current library is a branch of the Kings County Library.

Significance Criteria

The project may result in significant public service impacts if it substantially and adversely alters the delivery or provision of fire protection, police protection, schools, facilitates maintenance and other government services.

Checklist Discussion

- a) **Less than Significant:** The changes proposed to the Live Oak Development will not result in substantial adverse physical impacts associated with the provision of new or physically altered government facilities, need for new or physically altered government facilities, in order to maintain acceptable service ratios, response times, or other performance objectives for any public service beyond the impact analyzed in the Live Oak EIR, for which impacts were determined to be less than significant with the incorporation of mitigation measures and payment of impact fees.

Conclusion

Impacts to Public Facilities and Services were evaluated in the Live Oak Master Plan/Residential Project EIR and determined to be less than significant with Mitigation Measures cited in the EIR, Development Agreement, and conditions of approval for the development project. The proposed changes to the project will not further impact Public Facilities. The changes to the project do not involve expansion of the project site or an increase in the intensity of the project.

Source: 2017 General Plan, 2017 General Plan Update, Live Oak Master Plan/Residential Project EIR (SCH #2006091015)

Recreation

Conclusion: Impacts to Recreation were evaluated in the Live Oak Master Plan/Residential Project EIR and determined to be less than significant with Mitigation Measures cited in the EIR, Development Agreement, and conditions of approval for the development project. The proposed changes to the project will not further impact Recreation. The changes to the project do not involve expansion of the project site or an increase in the intensity of the project.

Environmental Setting

School Parks

All school sites have limited public access since their primary purpose is to support the educational mission of the school districts that control their use. There are 16 school sites within the City. The school facilities include athletic fields, conference rooms, gymnasiums, auditoriums, and swimming pools, which are open to the public after hours, during the summer, and on weekends for recreational use.

Indoor facilities

The Hanford Parks and Recreation Department also provides a wide array of programs for City residents. The Recreation Department is responsible for coordinating activities for the entire family including special classes, youth programs, and older adult activities, sports for youth and adults, as well as community events. These activities are conducted in a variety of indoor rec. facilities.

City of Hanford Parkland Standard

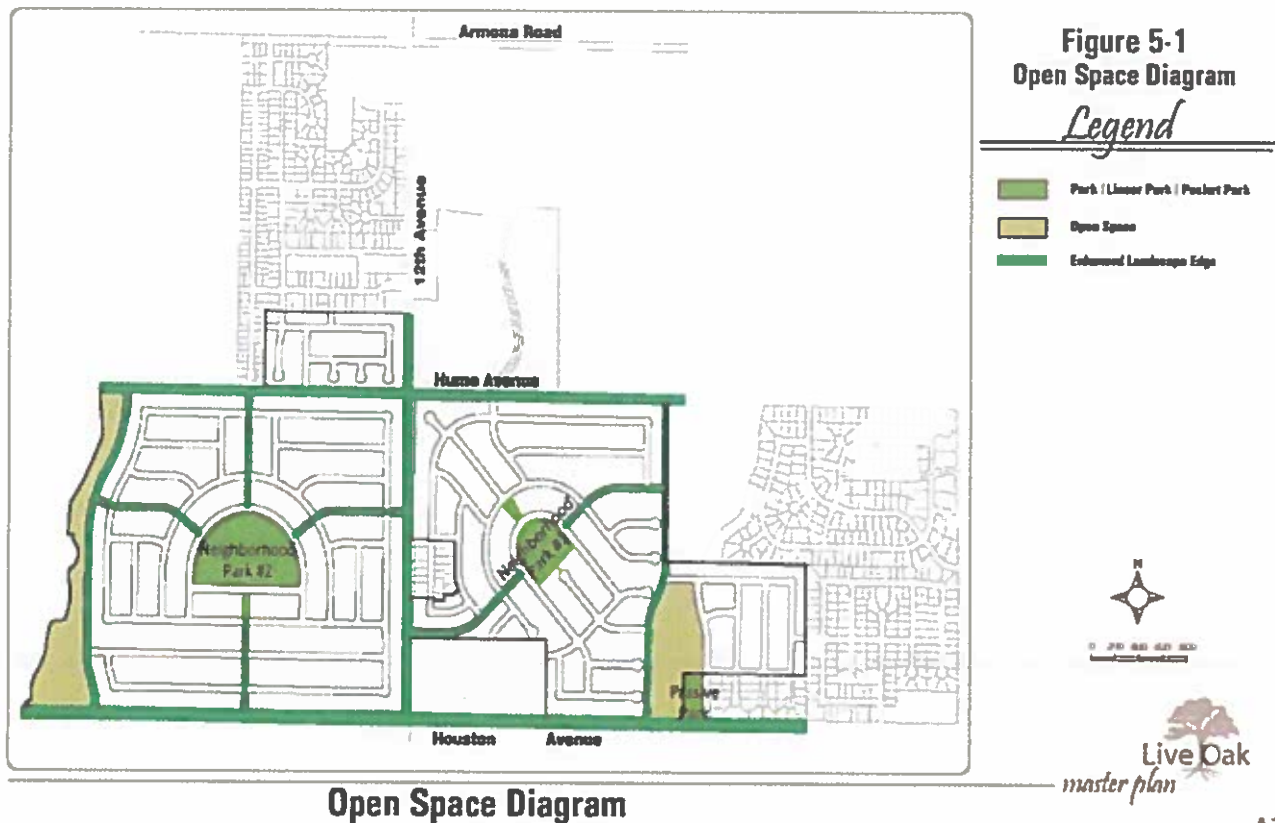
Combining the City's 188 acres of parkland and 100 acres of school parks, the City has a total of 288 acres of developed parkland that go toward meeting the parkland standard. This does not include regional parks outside the planning area, greenways, private parks, or indoor recreation facilities. Based on the 2013 estimated population of 55,860 for the City of Hanford, the Study Area has approximately 5.2 acres of parkland for every 1,000 residents in the City.

Project

The Live Oak Master Plan provides a variety of passive and active recreational opportunities for residents within and outside of the Plan Area. Three neighborhood parks are provided and interconnected via linear parks and a series of sidewalks (totaling 21 acres) that lead to open space trails. The parks create a central focal point within neighborhoods. Three areas of open space totaling 31.6 acres are located along Lone Oak and Sand Sloughs, as well as adjacent to

the west side of 12th Avenue, along the Minor Park Collector. The biological analysis completed for the Live Oak Master Plan indicate that the sloughs are riparian woodland areas that should be enhanced by removal of debris and buffered from development. The sloughs can also provide trails for pedestrians and bicyclists along their edges.

Parks (P) and Open Space (OS) are located within the Plan Area. There are three planned neighborhood parks totaling 21.0 gross acres, and smaller pocket parks located in various neighborhoods. Designated Open Space, totaling 31.6 acres, is located within Lone Oak and Sand Sloughs, as well as directly adjacent to the west side of 12th Avenue, along the minor park entry collector. The Open Space corridors preserve riparian woodland areas and will be accessible through pedestrian paths that are linked to adjacent streets and accessible to neighborhoods. Design Standards for parks and trails are located in Chapter 5 of the Live Oak Master Plan.



Neighborhood Parks

There are two neighborhood parks within the Plan Area. These parks are located on the east and west sides of 12th Avenue and just south of Hume Avenue. All neighborhood parks are accessible by streets and linear parks. The neighborhood parks, intended to be focal points with active recreational areas, will service new residents as well as existing neighborhoods.

Neighborhood Park #1 is approximately 2.6 gross acres, with centralized access to the eastern half of the Plan Area. The park is connected to residents through sidewalks and linear parks emanating from the northwest and southeast. Passive recreational amenities such as a tot lot, turf play areas, and picnicking facilities are envisioned. A local street, which terminates at the linear park, enables pedestrian access to the open space path located along Sand Slough and the neighborhoods across from Sand Slough.

Neighborhood Park #2 is approximately 9.6 gross acres, centrally located between Hume Avenue and Houston Avenue in the western portion of the Plan Area. The larger of the neighborhood parks, it is envisioned to contain large turf areas for active recreation, surface courts, picnicking,

seating facilities, tot lots, and pedestrian paths for passive recreation. Neighborhoods connect to the park through series of sidewalks and multiple linear parks.

A 2.0-acre passive park will be provided on the southeastern corner of Sand Slough, where the riparian woodland area will be especially enhanced with recreational opportunities, such as an open field, a trail, and / or park benches.

Open Space Sloughs

There are two remnant sloughs located within the Plan Area: Lone Oak and Sand Slough. Sand Slough is located in the eastern area of the Plan Area between Hume Avenue and Houston Avenue. Lone Oak Slough stretches from Houston Avenue to the Hume Avenue extension in the western portion of the Plan Area. Both sloughs will be maintained as conservation/open space for the riparian habitat and occasional seasonal drainage it provides the Plan Area. These sloughs have been treated as the backyard of development within existing neighborhoods. However, it is the intention of the Master Plan to embrace these sloughs as an integral part of the overall community design scheme for every resident to enjoy.

Within the Plan Area boundary, pedestrian paths are located on the east side of Lone Oak Slough and the west side of Sand Slough within a 50-foot easement. These paths shall have connections to surrounding residential neighborhoods by local streets and daylighted cul-de-sacs. The use of dead end cul-de-sacs is prohibited along the sloughs. Material for pedestrian paths shall be of a concrete material, or porous material that maintains the rural characteristic of the sloughs. It is important to keep these areas as natural as possible. Only open or rail fencing should be used along the sloughs.

Significance Criteria

The project may create impacts if it creates demand for new expanded parks and recreation facilities or substantially alters existing facilities.

Checklist Criteria

- a) Less than Significant Impact – The changes proposed to the Live Oak Development would not cause an increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated beyond the effect analyzed in the Live Oak EIR, for which mitigation measures were required to reduce the impact to a less than significant level.
- b) Less than Significant Impact– Changes to the Live Oak Development Master Plan and Development Agreement include changes to the proposed recreational facilities. The changes do not result in a loss of open space. The changes proposed will not have a greater impact than the impact analyzed in the Live Oak EIR, for which impacts were determined to have a less than significant impact with the incorporation of mitigation measures. The Live Oak Development project does include recreational facilities or require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment. The effect of which can be mitigated to a less than significant level.

Conclusion

Impacts to Recreation were evaluated in the Live Oak Master Plan/Residential Project EIR and determined to be less than significant with Mitigation Measures cited in the EIR, Development Agreement, and conditions of approval for the development project. The proposed changes to the project will not further impact Recreation. The changes to the project do not involve expansion of the project site or an increase in the intensity of the project.

Source: 2017 General Plan, 2017 General Plan Update, Live Oak Master Plan/Residential Project EIR (SCH #2006091015)

Transportation/Circulation

Conclusion: Impacts to Transportation and Traffic were evaluated in the Live Oak Master Plan/Residential Project EIR and determined to be less than significant with Mitigation Measures cited in the EIR, Development Agreement, and conditions of approval for the development project. The proposed changes to the project will not further impact Transportation and Traffic. The changes to the project do not involve expansion of the project site or an increase in the intensity of the project.

Environmental Setting

Existing Functional Roadway Classification System

State Freeways and Highways

There are two State Facilities serving the Study Area, namely SR-198 and -43.

Arterial Roads

Hanford's arterial street pattern is generally one-mile spacing between the existing arterials.

Collector Streets

Similar to some arterials, collector streets have evolved from heavy use as opposed to formal development standards.

Local Streets

Local street provide access to individual homes and businesses. Local streets have on lane in each direction. Local streets connect single-family homes and other uses not appropriate adjacent to major roadways, to the arterial-collector network.

Existing Intersections

All of the study intersections are operating at acceptable levels of LOS.

Existing Roadway Segments

Results of the analysis of existing roadway segments show that all of the study roadway segments are currently operating at acceptable LOS.

Bicycle Facilities

The 2011 Kings County Regional Bicycle Plan contains the specific "Bicycle Plan for the City of Hanford." The General Plan and the Bicycle Plan promote the establishment of a shared use roadway system, but encourages newly developing areas to provide for bicycle facilities along major roadways and off-road systems as part of open space and recreation amenities. The 2011 Regional Bicycle Master Plan then goes on to state Policy CI 8.4 of the 2002 General Plan: Bicycle lanes should be established where feasible along Major and Minor Collectors in newly developing areas. A bicycle route system should be identified which serves the existing developed City. This route system may not utilize Arterials or Collectors where travel ways are constrained, but rather parallel streets with less traffic. Where bicycle lanes are proposed they should be considered a shared facility with vehicular traffic on the street.

Mass Transit

Kings Area Rural Transit

Kings County Area Public Transit Agency (KCAPTA) is an intra-governmental agency with representatives from Avenal, Kings County, Hanford and Lemoore, and is responsible for the operation of the Kings Area Rural Transit (KART). KART offers scheduled daily bus service from

Hanford to Armona, Lemoore, the Lemoore Naval Air Station, Visalia, Corcoran, Stratford, Kettleman City and Avenal.

KART Dial-A-Ride Service

Dial-A-Ride is an origin-to-destination service available to eligible residents of Hanford, Lemoore, Armona and Avenal.

Park-and-Ride lots

Park-and-Ride lots provide a meeting place where drivers can safely park and join carpools or vanpools or utilize existing public transit. Park-and-Ride lots are generally located near community entrances, near major highways or local arterial where conveniently scheduled transit service is provided. Hanford has one Park-and-Ride facility located at the northeastern entrance of the City at 10th Avenue and SR 43.

KART-Vanpool Program

KART defines vanpooling as 7 to 15 persons who commute together in a van-type vehicle and who share the operating expenses. The KART Vanpool Program provides passengers with reliable transportation to and from work. The vanpool program is not only to provide safe travel to work but to provide alternative transportation options, which would ultimately reduce the amount of vehicles on the road.

Rail Service

Amtrak Passenger Service

Amtrak provides passenger rail service from Hanford station to the San Francisco Bay Area and Sacramento, and service to Southern CA by a combination of rail and bus. Freight service is available from both the BNSF Railway and the San Joaquin Valley Railroad. The Amtrak San Joaquin passenger train provides regularly scheduled intercity passenger rail service to Kings County. Stops are made daily at the Hanford and Corcoran stations for each northbound and southbound trains. Stops along the San Joaquin line also include Bakersfield, Wasco, Fresno, Madera, Merced, Turlock, Modesto, Stockton, Antioch, Martinez, Richmond, Emeryville, and Oakland, with connecting bus service to LA, Sacramento, SF, and many other points in Northern and Southern CA. Passengers can transfer to Amtrak Coast Starlight, which continues north to Portland and Seattle.

High Speed Rail

In November 2008, Proposition 1A, a High Speed Rail bond, was passed by California voters. In 2009, the US Department of Transportation through the American Recovery and Reinvestment Act program, announced the allocation of \$8 billion to high speed rail projects throughout the US. Of that amount, \$2.24 billion was allocated to California High Speed Rail. In November 2013, the California High Speed Rail Commission identified the preferred route through the Planning Area. The selected route, which runs along the eastern edge of Hanford, roughly follows a north-south route near the hgi voltage power lines between 7th and 8th Avenues.

Freight Service

Almost 87% of the total freight tonnage is moved out of the Valley by truck, while rail account for 11%. BNSF and SJVR railroads provide freight service to the Hanford Area. The BNSF mainline is double-tracked through the entire Planning Area. Over time, it is expected that the number of trains using the system will increase as demand for rail service increases. The BNSF railroad currently operates between 50 and 60 trains per day on the system.

Project

Development of the Live Oak Master Plan may change traffic patterns in the area of the Project as new traffic is generated and new roads are constructed. Regional access to the Live Oak Master Plan Project is provided by several major roads.

Twelfth Avenue is a major north-south route serving western Hanford. The street is designated an arterial in the Hanford General Plan. Twelfth Avenue originates in the rural area south of the Hanford City limits and continues northerly through the Project area across SR 198 through western Hanford beyond the northern City limits into unincorporated territory of Kings County. Today 12th Avenue is a two lane street in the vicinity of the Project and a four lane street north of SR 198. Traffic counts completed in May 2005 for this study suggest that 12th Avenue carries an Average Daily Traffic (ADT) volume of about 2,970 vehicles per day in the area between Hume Avenue and Houston Avenue, 4,720 ADT north of Hume Avenue. Twelfth Avenue carries 18,044 vehicles per day north of SR 198 in the vicinity of the Hanford Mall.

Houston Avenue is an east-west arterial street serving southern Hanford. Houston Avenue originates in Lemoore and continues easterly across SR 198 for about four miles to the Project site. Houston Avenue then extends for another four miles to State Route 43. Today Houston Avenue is a two lane rural road in the vicinity of the Project, although the Hanford General Plan envisions the eventual improvement of Houston Avenue to a four lane arterial street. New traffic counts conducted in May 2005 for this study indicated that 12th Avenue carries 2,630 ADT between 13th Avenue and 12th Avenue and 3,030 ADT east of 12th Avenue.

Hume Avenue is an east-west collector street that lies midway between HanfordArmona Road and Houston Avenue. Today this two lane road only extends east from 12th Avenue, but a portion of the road west of 12th Avenue will be constructed with development of the proposed Project. Traffic counts conducted for this study in May 2005 indicated that Hume Avenue carries 1,580 ADT east of 12th Avenue.

Hanford-Armona Road is an arterial street that links the communities of Lemoore and Hanford. Hanford-Armona Road exits the City of Lemoore (Blake Street) and continues easterly across and roughly parallel to SR 198. The road continues through Armona and Hanford to Tenth Avenue and east of Ninth Avenue across State Route 43 to 6th Avenue. In the area of the proposed Project Hanford Armona Road lies roughly ½ mile south of SR 198. Today Hanford Armona Road is a two lane facility, although the General Plan suggests the road may eventually be widened to four lanes. The most recent traffic counts available from the City of Hanford indicate that Hanford Armona Road carries 5,670 ADT and 8,687 ADT west and east of 12th Avenue, respectively.

Thirteenth Avenue is a north-south arterial street that connects western Hanford with SR 198. Thirteenth Avenue extends north from an intersection on Iona Avenue along the western Hanford City limits for about eight miles to Excelsior Avenue north of Hanford. Today, 13th Avenue is a two lane rural road in the area of the proposed Project, and traffic counts conducted for this study indicated that the road carries 710 ADT in the area between Hanford Armona Road and Houston Avenue.

Lacey Blvd is the major east-west route through Hanford. This designated arterial extends from the rural area of Kings County north of Lemoore through the 12th Avenue intersection to a downtown intersection at Irwin Street. East Lacey Blvd then begins at 10th Avenue and continues easterly to an intersection on SR 43. In the area of the 12th Avenue intersection Lacey Blvd is a four lane street. The road narrows to a two lane section west of the 12th Avenue intersection near the western City limits. The most current traffic counts available from the City of Hanford for the year 2003 indicate that Lacey Blvd carries about 18,091 ADT west of 12th Avenue and 21,502 ADT east of 12th Avenue.

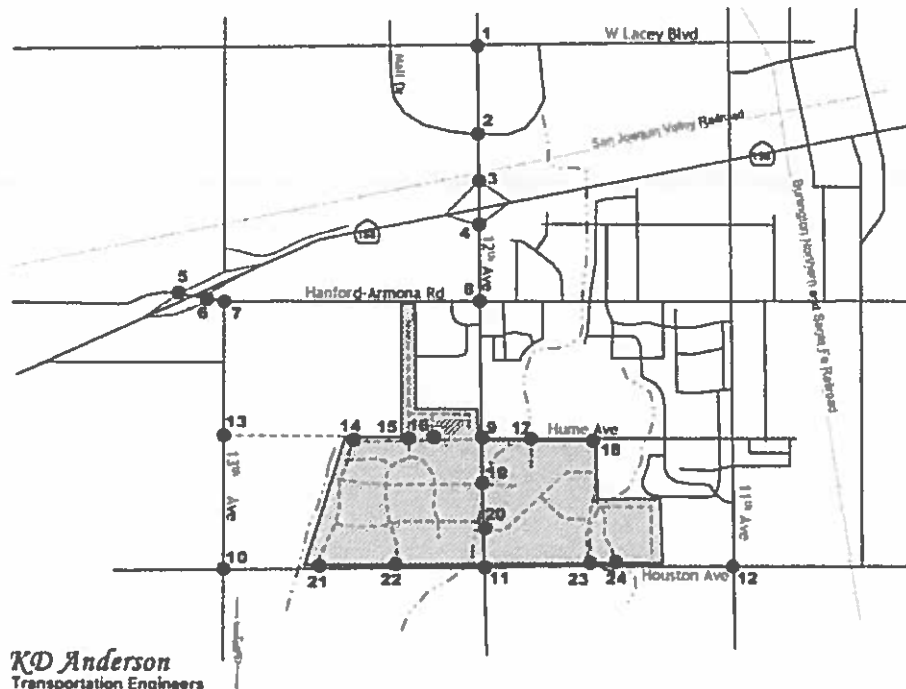
State Route 198 is an important regional route serving Kings County. This east-west route originates at US 101 in Monterey County and continues easterly across the Sierra Madre mountain range through Coalinga to an intersection on Interstate 5. From that point SR 198 extends easterly through Kings County into Hanford and on to an interchange on State Route 99. The route then continues to Visalia before terminating at Sequoia National Park in Tulare County. In the vicinity of the proposed Project SR 198 is a four lane controlled access facility with access limited to grade separated interchanges. Recent traffic volume published by Caltrans reveal that the highway carries 30,500 ADT west of the 12th Avenue interchange (2004) and 28,500 ADT east of the interchange.

Mall Drive is a collector street serving western Hanford in the area of the Hanford Mall at the 12th Avenue/Lacey Blvd intersection. This two lane street extends from an intersection on 12th Avenue northeasterly to an intersection on Lacey Blvd. Recent traffic counts from the City of Hanford indicate that this road carried about 7,479 vehicles per day in 2005.

Centennial Drive is a collector street that is planned to provide access to the area west of 12th Avenue. The route will originate at the 12th Avenue/Mall Drive intersection and continue northwesterly to an intersection on Lacey Blvd. From that point Centennial Drive will continue northerly to an intersection on Grangeville Blvd. The portion of this route immediately north of Lacey Blvd exists today. Centennial Drive is planned to be a four lane facility. The approved Target Shopping Center is located on the north side of Centennial Drive and the Super Wal-Mart store is on the south.

Glendale Avenue is an east-west local street that extends easterly and westerly from 12th Avenue in the area immediately north of the SR 198 interchange. This two lane road provides access to the area between the San Joaquin Valley railroad and SR 198 and is estimated to carry fewer than 500 vehicles per day.

Figure 4.12 - 1 Vicinity Map and Study Intersections



Existing Traffic Volumes

This analysis focuses on the operation of key intersections on the streets providing access to Hanford Station. The following intersections were identified for evaluation in consultation with City of Hanford and Caltrans staff as part of the early consultation process:

11th Avenue/Houston Avenue 12th Avenue/Lacey Blvd 12th Avenue/Mall Drive/Centennial Drive
12th Avenue/WB State Route 198 ramps 12th Avenue/EB SR 198 ramps 12th Avenue/Hanford –
Armona Road 12th Avenue/Hume Avenue 12th Avenue/Houston Avenue 13th Avenue/WB SR
198 ramps 13th Avenue/EB SR 198 ramps 13th Avenue/Hanford Armona Road 13th
Avenue/Houston Avenue

To quantify existing traffic conditions at these locations, a base of current peak hour traffic volume information was assembled from recent traffic studies. New traffic counts were made in May 2005 at intersections near the Project site to supplement data from other traffic studies collected in March 2005 at locations north of SR 198. This traffic volume data, as well as current intersection traffic controls and lane geometry are presented in Figure 4.12 - 2.

Level of Service Calculation

To quantitatively evaluate traffic conditions and to provide a basis for comparison of operating conditions with and without Project generated traffic, Levels of Service were determined at study area intersections.

"Level of Service" (LOS) is a quantitative measure of traffic operating conditions whereby a letter grade "A" through "F" is assigned to an intersection. LOS "A" through "F" represents progressively worsening traffic conditions. The characteristics associated with the various LOS for intersections are presented in Table 4.12 - 1. The City of Hanford General Plan has established LOS "C" as the standard for City streets, although the General Plan permits the City to accept LOS "D" during the peak hour in locations where physical constraints to providing additional capacity exist. Caltrans has suggested that LOS "C" is the standard for intersections providing access to state highways.

Table 4.12 - 2
Existing Peak Hour Intersection Levels of Service

Intersection	Control	AM Peak Hour		PM Peak Hour	
		Average Delay	LOS	Average Delay	LOS
1. 12 th Avenue/Lacey Blvd	Signal	27.7 sec	C	29.4 sec	C
2. 12 th Avenue/Mall Drive/Centennial Dr	Signal	10.7 sec	B	18.0 sec	B
3. 12 th Avenue/WB SR 198 ramps	Signal	8.1 sec	A	8.2 sec	A
4. 12 th Avenue/EB SR 198 ramps	Signal	18.0 sec	B	19.5 sec	B
5. Hanford–Armona Road/WB SR 198 ramps (overall) WB left+thru+right	WB Stop	(7.0 sec) 19.4 sec	(A) C	(6.7 sec) 17.4 sec	(A) C
6. Hanford–Armona Road/EB SR 198 ramps (overall) EB left+thru+right	WB Stop	(3.4 sec) 11.8 sec	(A) B	(4.4 sec) 12.7 sec	(A) B
7. 13 th Avenue/Hanford-Armona Road (overall) NB left+right turn	NB Stop	(0.6 sec) 10.6 sec	(A) B	(0.3 sec) 11.6 sec	(A) B
8. 12 th Avenue/Hanford-Armona Road	Signal	19.4 sec	B	20.8 sec	C
9. 12 th Avenue/Hume Avenue (overall) WB left+right turn	WB Stop	(4.0 sec) 9.5 sec	(A) A	(2.7 sec) 9.9 sec	(A) A
10. 13 th Avenue/Houston Avenue (overall) NB left+through+right turn SB left+through+right turn	NB/SB Stop	(2.7 sec) 9.8 sec 9.7 sec	(A) A A	(6.4 sec) 11.8 sec 12.0 sec	(A) B B
11. 12 th Avenue/Houston Avenue	All-Way Stop	7.9 sec	A	8.5 sec	A
12. 11 th Avenue/Houston Avenue	All-Way Stop	8.9 sec	A	9.3 sec	A

Methodology

The EIR summarizes kdANDERSON Transportation Engineers' analysis of the potential traffic issues associated with development of the Live Oak Master Plan and Live Oak Residential Project in the City of Hanford.

The purpose of this analysis is to identify the potential impacts of Project development within the context of current and future traffic conditions in southwestern Hanford. The analysis includes evaluation of existing circulation conditions in the area based on current a.m. and p.m. peak hour traffic volumes. The extent to which improvements are already needed has been determined through this evaluation. Project impacts were identified by superimposing Project traffic onto background conditions. Towards this end, the characteristics of the proposed Project have been determined based on probable peak hour and daily trip generation, regional trip distribution and local trip assignment.

To quantify existing traffic conditions at these locations, a base of current peak hour traffic volume information was assembled from recent traffic studies and traffic counts conducted in the Year 2005.

Levels of Service were calculated for this study using the methodology contained in the 2000 Highway Capacity Manual using SYNCHRO analysis software. The overall Level of Service for signalized intersections was determined based on the average length of delays for all motorists.

At unsignalized intersections the Level of Service was predicated on the length of the average delay experienced by all motorists who must yield the right of way before turning or continuing through an intersection.

Trip Generation or the number of vehicle trips that are expected to be generated by development of the Live Oak Master Plan and Live Oak Residential Project has been estimated using typical trip generation rates. Data compiled by the Institute of Transportation Engineers (ITE) and presented in the ITE publication Trip Generation, 7th Edition is the source of trip generation rates for the uses within the Project area.

As indicated in Table 4.12 - 3 typical single family residences generate slightly less than 10 automobile trips per day. Of that total, one trip occurs during the p.m. peak hour and about ¾ of a trip is generated during the a.m. peak hour. Applying these rates to the number of dwellings expected in Live Oak Master Plan Project yields a forecast for 14,930 daily trips with 1,170 trips occurring in the a.m. peak hour and 1,576 trips occurring during the p.m. peak hour

**Table 4.12 - 3
Live Oak Master Plan Trip Generation Estimate**

Land Use	Quantity	Trips Per Unit						
		Daily Trips	AM Peak Hour			PM Peak Hour		
			In	Out	Total	In	Out	Total
Single Family Residential	Dwelling	9.57	0.19	0.56	0.75	0.65	0.36	1.01
Live Oak Master Plan	1,560	14,930	296	874	1,170	1,014	562	1,576

Trip Distribution estimates were made for the proposed Project. The regional distribution of Project trips was derived from review of current area travel patterns, from information presented in previous area traffic studies and from input from City of Hanford staff. As shown in Table 4.12 - 4, the distribution of Project trips to and from a residential Project will vary throughout the day. Table 4.12 - 4 also summarizes the directional distribution of Project traffic, as well as the anticipated allocation of that traffic to the various streets that are available.

During the morning peak hour the trip distribution is related to commute activity and to travel to and from area schools. All high school aged students are assumed to attend the existing Hanford West campus on Lacey Blvd east of 12th Avenue. Elementary and Middle School age children will be divided between the Hanford and Armona School Districts, as 12th Avenue is the dividing line between these districts. Students living in the western half of the Project will attend school in Armona, while the half of the site east of 12th Avenue will attend Hanford Schools that lie off of Hume Avenue and 11th Avenue.

Planned improvements to the circulation system were also considered in the traffic analysis. The Live Oak Master Plan Project is located within an area of Hanford where planned roadways will eventually increase the capacity of the circulation system. However, not all of the area circulation system will be developed immediately. While the extension of Hume Avenue westerly to 13th Avenue will eventually occur under the General Plan, this analysis only assumes that the portion of this roadway planned for construction with the Live Oak Master Plan Project will be in place under "existing plus Project" conditions. Improvements that are conditions of approval for other Approved projects have been assumed to be constructed under "Existing Plus Approved Projects Plus Project" conditions. The City's planned signalization of the 12th Avenue/Hanford Armona intersection is also assumed.

The Project plus existing impacts were identified by superimposing Project traffic onto background conditions. Towards this end, the characteristics of the proposed Project have been determined based on probable peak hour and daily trip generation, regional trip distribution and local trip

assignment, then those daily traffic volumes were added to the study area street system assuming current conditions.

The Project plus existing impacts, plus reasonably foreseeable projects was evaluated within the context of short-term cumulative traffic conditions occurring with build out of other approved projects in western Hanford. To prepare this traffic volume forecast City of Hanford staff were asked to identify other approved projects that could be assumed to be developed over the next ten years when the Live Oak Master Plan Project could be expected to be developed.

The Live Oak Master Plan standards requires that off-street parking for residential units with only alley access (no street parking) have a ratio of four parking spaces per dwelling unit to provide for visitor parking.

Table 4.12 - 4
Live Oak Master Plan Project – Trip Distribution Assumptions

Direction	Route	A.M Peak						P.M. Peak	
		School Related		All Other		Total		In	Out
		In	Out	In	Out	In	Out		
North	13 th Ave beyond Hanford Armona	0.0%	0.0%	1%	1.0%	1.0%	1.0%	1.0%	1.0%
	12 th Ave beyond Lacey	0.0%	0.0%	1.0%	10.0%	1.0%	10.0%	10.0%	10.0%
	11 th Ave beyond Hume	7.5%	3.5%	10%	10.0%	17.5%	13.5%	15.0%	15.0%
	Subtotal	7.5%	3.5%	12%	21.0%	19.5%	24.5%	26.0%	26.0%
East	Lacey Blvd east of 12 th	10.0%	12.5%	2.5%	2.5%	12.5%	15.0%	7.5%	12.5%
	Mall Drive east of 12 th	3.5%	4.0%	1.0%	1.0%	4.5%	5.0%	2.5%	5.0%
	SR 198 east of 12 th Ave	0.0%	0.0%	11.5%	8.0%	11.5%	8.0%	15.0%	15.0%
	Hanford Armona east of 12 th Ave	0.0%	0.0%	2.5%	2.5%	2.5%	2.5%	6.5%	5.0%
	Hume Ave near 11 th Ave	13.0%	7.0%	0%	0.0%	13.0%	7.0%	1.0%	1.0%
	Houston Avenue east of 11 th Ave	0.0%	0.0%	1.0%	8.0%	1.0%	8.0%	12.5%	12.5%
	Subtotal	26.5%	23.5%	18.5%	22.0%	45.0%	45.5%	45.0%	51.0%
South	11 th Avenue south of Houston Ave	0.0%	0.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
	12 th Avenue south of Houston Ave	0.0%	0.0%	1.0%	2.0%	1.0%	2.0%	3.0%	1.0%
	13 th Avenue south of Houston Ave	0.0%	0.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
	Subtotal	0.0%	0.0%	3.0%	4.0%	3.0%	4.0%	5.0%	3.0%
West	Lacey Blvd west of 12 th	0.0%	0.0%	1.0%	2.0%	1.0%	2.0%	2.5%	3.0%
	Centennial Blvd west of 12 th	0.0%	0.0%	1.0%	2.0%	1.0%	2.0%	2.5%	5.0%
	Hanford Armona Rd beyond 13 th	13.0%	7.0%	1.0%	1.0%	14.0%	8.0%	2.0%	1%
	SR 198 beyond 13 th Ave	0.0%	0.0%	2.5%	2.0%	2.5%	2.0%	7.0%	5%
	Houston Avenue beyond 13 th	13.0%	7.0%	1.0%	5.0%	14.0%	12.0%	9.0%	6%
	Subtotal	26.0%	14%	6.5%	12%	32.5%	26.0%	24.0%	20.0%
Total		60.0%	41.0%	40.0%	59.0%	100%	100%	100%	100%

Table 4.12 - 5
Approved Projects in Western Hanford

Project	Description	Quantity
Various Residential Subdivisions	Subdivisions throughout the western half of the City	2,032 lots
Armona Development	Approved Subdivisions	220 lots
Hanford Station	Retail Shopping Center anchored by Wal-Mart west of 12 th Avenue at Centennial	242,000 square feet
Target Shopping Center Phase II	Balance of retail center on northwest corner of 12 th Avenue/Centennial	200,000 square feet
Tract 806	Retail/Auto west of 12 th Avenue at Glendale Avenue	38 acres
Hanford Community Medical Center	Hospital/Medical Offices east of 12 th Avenue on Mall Drive	31 acres
Hanford Education Center	High School, Community College and Recreation east of 13 th Avenue and north of Lacey Blvd	-

The trip generation characteristics of the approved projects were identified in two ways. First, the trip assignment for non-residential projects was identified from the traffic studies prepared for each Project. These assignments are presented in the Appendix 4.12-A Volume II of this EIR. Secondly, the trips generated by identified residential development were estimated and assigned to the city circulation system based on the location of each subdivision. To account for the potential interaction between new residential and non-residential uses, it was necessary to discount the residential trip assignment in proportion to assumed "matching" between these uses. A 16% a.m. and 20% p.m. reduction was taken. The resulting residential assignment is presented in the Appendix 4.12-A Volume II of this EIR. Resulting "Existing Plus Approved Projects (EPAP)" traffic volumes are presented in Figure 4.12 - 4.

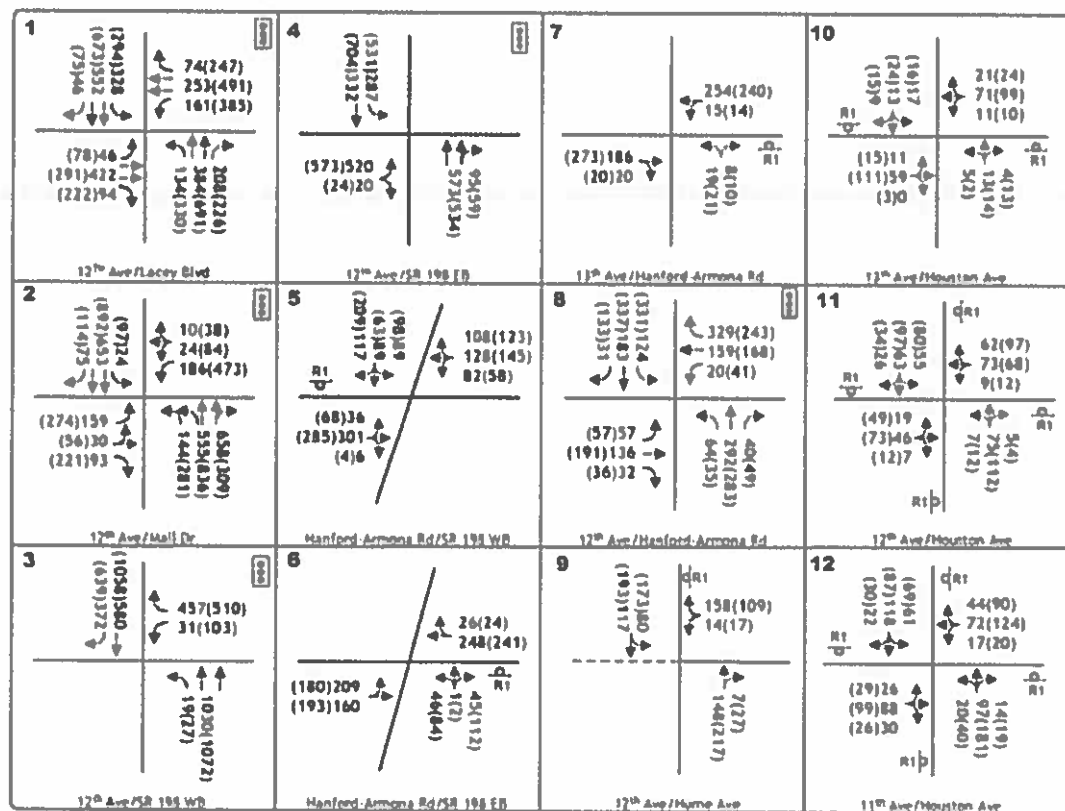
To identify "EPAP Plus the Live Oak Master Plan Project" traffic volumes, Project trips were superimposed onto background traffic volumes assuming the regional distribution assumptions previously identified.

Cumulative traffic impacts have also been evaluated under both short-term and longterm horizons. Short-term conditions assume development and operation of other approved projects in Hanford, while long-term conditions have been based on Year 2030 traffic volume forecasts derived from Kings County Association of Governments (KCAG) regional travel demand forecasting model projections.

Under each scenario mitigation measures needed to deliver Levels of Service satisfying City of Hanford and Caltrans minimum standards have been identified.

Figure 4.12 - 4

Existing plus Approved Project Traffic Forecast at Study Intersection Locations



KD Anderson
Transportation Engineers

**EXISTING PLUS APPROVED PROJECTS
TRAFFIC VOLUMES
AND LANE CONFIGURATIONS**

Legend
AM Peak Hour Volume (15) Stop Sign
(15) PM Peak Hour Volume Signalized Intersection

The volume of traffic added by the proposed Live Oak Master Plan Project to the street system surrounding the site is an issue with regard to the general capacity of these streets and the need to develop additional mainline travel lanes. Table 4.12 - 6 presents generalized LOS thresholds based on daily traffic volumes for two lane and four lane arterials.

**Table 4.12 - 6
Generalized Level of Service on Major Streets in the City of Hanford**

Street Classification	Lanes	Average # of Signals per Mile	Maximum Daily Volume		
			C	D	E
Divided Arterial	4	0.0 to 0.75	33,000	34,900	36,700
		0.76 to 1.5	31,000	32,500	34,000
		1.6 to 2.5	29,500	31,700	33,400
		2.6 to 3.5	20,100	30,200	33,200
		3.6 to 4.5	-	26,300	32,100
		> 4.5		22,800	32,100
Undivided Arterial	2	0.0 to 0.75	15,600	16,500	17,400
		0.76 to 1.5	14,500	15,300	16,100
		1.6 to 2.5	13,500	14,800	15,700
		2.6 to 3.5	9,200	13,700	15,400
		3.6 to 4.5	-	12,300	14,600

A multi-step process was employed to create peak hour volumes. To account for the effects of new roads (i.e., Hume Avenue to 13th Avenue and Centennial Blvd to Lacey Blvd) that do not exist today, two sets of forecasts were developed and the results averaged to create the volumes used for this report. First, the daily regional traffic model was run with regional land use assumptions that reflected build out of the Project and KCAG year 2030 land use assumptions throughout the balance of the County. These forecasts were compared to year 2005 base conditions runs in order to develop localized growth factors that could be applied to study area intersection approach volumes using the Furness methodology. Secondly, the KCAG model was used to produce daily turning movement volumes at major study area intersections. Applicable peak hour percentages (i.e., 7.0% a.m. and 8.5% p.m.) were applied and typical directional splits (i.e., 55%/45%) to create a second set of forecasts.

The identified year 2030 traffic volume forecasts were used to calculate peak hours Levels of Service at study intersections. These calculations assume completion of the six lane section on 12th Avenue north of SR 198, as well as the local improvements described under EPAP conditions. A four lane section was assumed on the SR 198/12th Avenue interchange.

Significance Criteria

The project may result in significant transportation/circulation impact if it does the following:

1. Cause an increase in traffic which is substantial in relation to the existing traffic loads and capacity of the road system that are inconsistent with adopted standards.
2. Creates traffic conditions which expose people to traffic hazards.
3. Substantially interferes or prevents emergency access to the site or surrounding properties.
4. Conflicts with adopted policies or plans for alternative transportation.

Checklist Discussion

- a) Less than Significant Impact – Changes proposed to the Live Oak Development, proposed herein, would not conflict with an applicable plan, ordinance or policy establishing measures of effectiveness for the performance of the circulation system, taking into account all modes of transportation including mass transit and non-motorized travel and relevant components of the circulation system, including but not limited to intersections, streets, highways and freeways, pedestrian and bicycle paths, and mass transit, beyond the effect analyzed in the Live Oak EIR.

The changes proposed to the project are less intensive (less units) than the original Live Oak project and will not expand the project boundary.

All requirements/mitigations set forth in the Live Oak EIR, development agreement, and project's conditions of approval still apply and are not impacted by the changes proposed to the project.

- b) Less than Significant – the changes proposed to the Live Oak Development project, proposed herein, will not conflict with an applicable congestion management program, including, but not limited to level of service standards and travel demand measures, or other standards established by the county congestion management agency for designated roads of highways, beyond the effect analyzed in the Live Oak Development EIR, for which effects were determined to be less than significant with mitigation incorporation. Mitigations are cited in the EIR, development agreement, and project's conditions of approval.

The changes proposed to the project are less intensive (less units) than the original Live Oak project and will not expand the project boundary. All requirements/mitigations set forth in the Live Oak EIR, development agreement, and project's conditions of approval still apply and are not impacted by the changes proposed to the project.

- c) No Impact - The proposed project will not create a change in air traffic patterns or increase traffic levels or change in location that result in substantial safety risks. The project is located approximately 2.0 miles southwest from the nearest municipal airport.
- d) Less than Significant Impact- the changes proposed to the Live Oak Development project, proposed herein, will not substantially increase hazards due to a design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment) beyond the impact analyzed by the Live Oak EIR, for which mitigation measures were required to minimize the effect to a less than significant level.

The changes proposed to the project are less intensive (less units) than the original Live Oak project and will not expand the project boundary. All requirements/mitigations set forth in the Live Oak EIR, development agreement, and project's conditions of approval still apply and are not impacted by the changes proposed to the project.

- e) Less than Significant Impact – the changes proposed to the Live Oak Development project, proposed herein, will not impede emergency access. The project will be developed to development standards, which ensures adequate emergency access.
- f) Less than significant impact – the changes proposed to the Live Oak Development project will not conflict with adopted policies, plans, or programs supporting alternative transportation (e.g., bus turnouts, bicycle racks). The Live Oak EIR analyzed impacts to alternative transportation and mitigation measures were required to mitigate the effect of the Live Oak Development on alternative transportation to a less than significant effect. All mitigation measures and conditions of approval regarding alternative transportation still apply to the project and are not impacted by the request for project changes.

Conclusion

Impacts to Transportation and Traffic were evaluated in the Live Oak Master Plan/Residential Project EIR and determined to be less than significant with Mitigation Measures cited in the EIR, Development Agreement, and conditions of approval for the development project. The proposed changes to the project will not further impact Transportation and Traffic. The changes to the project do not involve expansion of the project site or an increase in the intensity of the project.

Source: 2017 General Plan, 2017 General Plan Update, Live Oak Master Plan/Residential Project EIR (SCH #2006091015); Traffic Study kdANDERSON – Live Oak Development (2005)

Utilities and Service Systems

Conclusion: Impacts to Utilities were evaluated in the Live Oak Master Plan/Residential Project EIR and determined to be less than significant with Mitigation Measures cited in the EIR, Development Agreement, and conditions of approval for the development project. The proposed changes to the project will not further impact Utilities. The changes to the project do not involve expansion of the project site or an increase in the intensity of the project.

Environmental Setting

Wastewater

The City's wastewater system provides for treatment, disposal, and reuse of effluent, which meets all of the state's discharge requirements for the entire City of Hanford (City). The wastewater system consists of a treatment plant and 21 sanitary sewer lift stations located throughout the City. The treatment facility has a capacity of 8.0 million gallons per day and is located south of Houston Avenue and east of 11th Avenue.

While the City is constantly working to improve and provide adequate services to the population demand, the Irwin Street trunk main has become a priority issue for the City's wastewater system. The Irwin Street trunk main is located south of the Downtown East Precise Plan area and may eventually be undergoing capacity issues. Sections of the trunk line are in poor condition, with adverse grades, inadequate pipe sizing, and near full capacity.

The City's wastewater system has also pursued water conservation strategies to ensure long-term reuse of treated disinfected wastewater for agricultural purposes and to recharge groundwater supplies for agriculture. By doing so, the City accomplishes two important water conservation efforts: 1) the additional supply for the City extends the surface water irrigation season and 2) reduces the need for agricultural pumping of groundwater in an area known to be low in groundwater.

Water Supply

The City's water system is a groundwater system. The City is located within the Tulare Lake Hydrologic Region. Within that region, the City is located within the Tulare Lake Groundwater Subbasin, which transmits, filters, and stores water from the main San Joaquin Valley Groundwater Basin.

The City's groundwater system consists of 13 supply wells, one standby well, three elevated storage tanks (all three of which have abandoned), one existing 0.5 million gallon ground-level storage tank at the Industrial Park, 3.5 million gallon ground-level storage tanks, and a piping network for distributing the water throughout the City (2 million gallon storage tank at Grangeville and Centennial Drive facility and 1 million gallon storage tank at the Fargo Avenue facility). No surface water is used by the water system as groundwater is contained in both an unconfined and confined aquifer lying beneath the City. Currently, the City maintains 206 miles of main lines and 15,870 service connections, which includes 8-inch to 30-inch pipes with 12-inch mains laid out on an approximately 1-mile grid. Water is pumped from 13 deep wells. The well depth is determined by the water quality, but typically, is drilled to a minimum depth of 1,500 feet and below the Corcoran clay layer.

The City's groundwater supply is recharged by rain and snowfall in the Sierra Nevada range and, to a lesser degree, from rainfall on the Valley floor. In addition, the City, along with the Peoples Ditch Company and the Kings County Water District, deliver excess water flows from the Kings River and storm water runoff into the drainage and slough basins located throughout the City. This, as well as percolation from storm water basins, local waterways, and agricultural irrigation, help to replenish the City's groundwater in surplus years.

Storm Water Drainage

The City is predominantly located within a 500-year Flood Zone as defined by FEMA Flood Insurance Maps. Areas subject to the 500-year flood zone have a moderate to low risk of flooding.

There are two major irrigation ditches that flow through the City. Lakeside Ditch, which is operated and maintained by the Lakeside Water District, and the Peoples Ditch, which is operated and maintained by the Peoples Ditch Company.

The Existing drainage infrastructure within the boundaries covered by the City's Storm Water Management Program includes natural drainage channels, retention basins, natural vegetation, piping, and pump stations. There are numerous areas where storm drainage is controlled via drainage inlets and underground structures. The storm drainage system consists of 30 pump stations, 57 miles of pipeline ranging in size from 6-inch through 60-inch, and 220 acres of drainage basins and drainage ditches. The storm drainage system removes rainfall from surface streets and disposes the accumulated stormwater in drainage basins.

The City, in cooperation with the People's Ditch Company and the Kings County Water District, delivers excess water flows from the Kings River, along with storm water runoff, into the 125 acres of drainage and slough basins located throughout the City to help replenish the groundwater. Some of this acreage is located within the City's park facilities.

Solid Waste Disposal

The City's solid waste and recycling services are provided by the Kings Waste Recycling Authority (KWRA). The current KWRA facility is located at 7803 Hanford-Armona Road, southeast of the City near SR 43 and 198 and operates as a solid waste disposal and recycling facility. The responsibilities of the KWRA include the siting, permitting, financing, construction, and operation of landfills, as well as a Material Recovery Plan and Transfer Station. The KWRA also ensures all activities and waste diversion goals required by the State at the closure, post-closure monitoring, and liabilities of all identified former landfills in Kings County. The KWRA is the leading contributor to helping the City meet the State's recycling goals.

Refuse from both municipal and commercial haulers is sorted at the KWRA facility to recover a variety of recyclable materials. Once waste is separated from recyclable materials, it is then hauled by transfer trucks from the Material Recovery Facility to the State-permitted 320-acre Chemical Waste Management Landfill site in Kettleman Hills.

The landfills at the Kettleman Hills Facility are designed for municipal solid waste, which encompasses household and commercial trash. The facility is permitted to receive a maximum of 2,000 tons of municipal solid waste per day.

The City has instituted a greenwaste collection mixed recycle collection program for single-family residential customers.

Dry Utilities

Gas and Electric Service

The City's main electricity providers are Pacific Gas and Electric Company and Southern California Edison Company. Within the Study Area, PG&E provides power to sites south of Iona Avenue and north of Flint Avenue via 12 kv and 70kv lines. SCE supplies power to sites north of Iona Avenue and south of Flint Avenue via 12 kv and 66kv lines.

Communication Systems

AT&T and Comcast are currently available in Hanford. AT&T provides telephone services that include ISDN and all other necessary high-technological services. Many cellular and long-distance services are also available. Comcast, Dish Network, and Direct TV provide television services as well as internet access.

Thresholds of Significance

The project may result in significant impacts on utilities and service systems if it substantially and adversely alters the delivery of utilities or substantially increases the demand for utilities.

Checklist Discussion

- a) Less than significant – Changes proposed to the project will not result in exceeding wastewater treatment requirements of the applicable Regional Water Quality Control Board.

Impacts of the Live Oak project were evaluated in an EIR - The City of Hanford has approved a sewer collection system for the project area and will collect wastewater impact fees from new development. The City of Hanford has wastewater discharge standards that would prevent the discharge of wastewater that does not meet the City's standards. The current capacity of the wastewater treatment facility is 8.0 mgd. That full build out the Live Oak project will add approximately 0.443 mgd. This addition is within the existing capacity of the facility.

- b) Less than Significant – the changes proposed to the Live Oak Development project will not result in or require the construction of new water or wastewater treatment facilities or expansion of existing facilities, the construction of which could cause significant environmental effects beyond that impact analyzed in the Live Oak EIR.

Impacts of the Live Oak project were evaluated in an EIR - The City of Hanford has a master wastewater plan for the subject site area and mainline systems have been installed. The project area is consistent with the master wastewater plan and the City will collect wastewater impact fees from the new development to pay for long term improvements to the City's wastewater treatment facility and recover costs for extending the mainline serve. Extension of sewer lines throughout the proposed project will be required. the extension of sewer lines is consistent with the City's Sewer Master Plan.

- c) Less than Significant – The changes proposed to the Live Oak Project will not require or result in the construction of new storm water drainage facilities or expansion of existing facilities beyond the impact analyzed in the Live Oak EIR, for which mitigation measures were required to reduce the impact to a less than significant level.

Impacts to the project were analyzed in the Live Oak EIR – the proposed Live Oak project is consistent with the general Plan and General Plan EIR. The project intends to implement the regional drainage basins (Sand Slough and Lone Oak Slough) shown in the General Plan.

Requirements for the storm drainage basin development is cited in the EIR, Development Agreement, Master Plan, and project conditions of approval. Changes proposed to the Live Oak project will not impact the conditions of approval/mitigation measures.

- d) Less Than Significant - changes to the Live Oak Development project will not further impact water supplies or result in additional expanded entitlements. A water distribution plan for the project area was approved for the Live Oak Development. Impact fees will be collected for water impacts of the new development to pay for long-term improvements to the City's water production facilities. The project was considered in the City's Urban Water Management Plan as a pending project. the project will require extension of water lines throughout the project area.

- e) Less than Significant – the City of Hanford has approved a sewer collection system for the project area and will collect wastewater impact fees from new development to pay for long-term improvements to the City's wastewater treatment facilities.
- f) Less than Significant - the City of Hanford will provide for solid waste collection and disposal for the proposed project site, when developed. The City has achieved a 50% diversion rate from the landfill and has incorporated a green waste program and recycling at the Materials Recycling Facility.
- g) Less than Significant – Changes proposed to the Live Oak Development will not affect the project's ability to comply with federal, state, and local statutes and regulations related to solid waste. The City provides for solid waste collection and disposal for the project area. The City provides for solid waste disposal in facilities approved by the State of California Integrated Waste Management Board.

Conclusion

Impacts to Utilities were evaluated in the Live Oak Master Plan/Residential Project EIR and determined to be less than significant with Mitigation Measures cited in the EIR, Development Agreement, and conditions of approval for the development project. The proposed changes to the project will not further impact Utilities. The changes to the project do not involve expansion of the project site or an increase in the intensity of the project.

Source: 2017 General Plan and General Plan EIR, State of California Department of Water Resources, Cal Recycle 2015; Live Oak Master Plan/Residential Project EIR (SCH #2006091015);

Environmental Analysis and Conclusions

The changes proposed to the Live Oak Development project do not further affect any of the environmental factors evaluated under the Live Oak EIR (SCH #2006091015). Consequently, a subsequent or supplemental EIR or IS/MND is not required.

Exhibit A:

Mitchell Air Quality Consulting

August 17, 2020

Carlos Yanez, AEP JD, Forward Planning Director
Blue Mountain Communities
707 Aldridge Road
Vacaville, CA 95688

Subject: Assessment of Potential Air Quality and Greenhouse Gas Impacts of Proposed Modifications to Live Oak Master Plan in Hanford, California

Dear Mr. Yanez:

Mitchell Air Quality Consulting (MAQC) prepared the following assessment to determine if modifications to the Live Oak Master Plan would result in new information or new significant impacts not addressed in the Environmental Impact Report (EIR) prepared for the project per criteria listed under CEQA Guidelines Section 15162.

Proposed Modifications

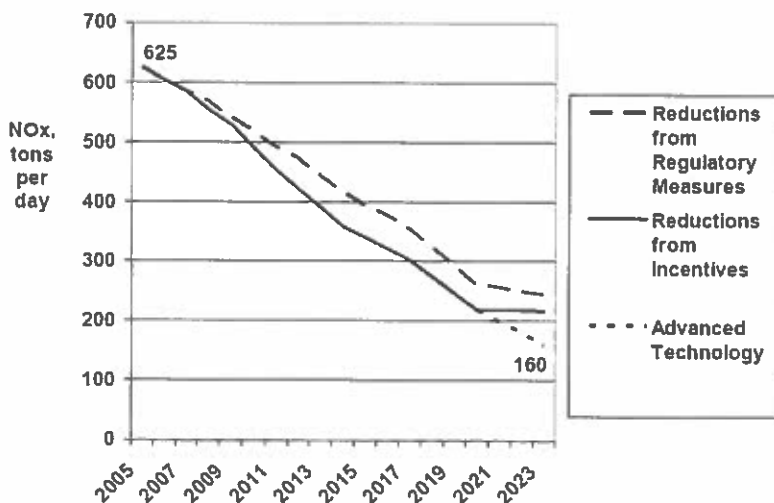
The proposed modifications include changes to plan policies that are inconsistent with the approved Development Agreement for the project and an increase in the lot count in Tentative Map 909. The modifications would delete or modify affordable housing provisions and the timing of park improvements. The DEIR analyzed the impacts of developing 1,560 dwelling units on 390 acres. The modified plans would create 1,470 dwelling units within the same 390-acre planning envelope. The increases in lot counts occur in portions of the site indicated on the overall site exhibit (attached) as additional lots. Other portions of site have revised subdivision designs that result in projected lot counts that are lower than were estimated for the conceptual design provided in the Master Plan and analyzed in the DEIR. The result of the modifications is a net decrease of 90 lots for the full project compared to the amount analyzed in the DEIR. A Recirculated DEIR dated March 9, 2009 was prepared for the project that addresses greenhouse gas (GHG) impacts. The RDEIR found GHG emissions from construction and operations to be significant and unavoidable. The number of dwelling units and acreage analyzed was not changed in the RDEIR.

Background

The air quality modeling for the DEIR and GHG modeling in the RDEIR was conducted using URBEMIS which was developed by air districts around the State for estimating emissions from land use projects. The model provides emission estimates for construction activities and project operations. For construction, the analysis is based on the acreage of the project and the number and size of the structures that will be built. The results include emissions from construction equipment and fugitive dust generated during each phase of construction. For operations, the model provides results for area sources such as fireplaces and landscaping equipment, energy use, and transportation. URBEMIS has been replaced with the CalEEMod model which uses updated emission factors and usage data and accounts for motor vehicle and energy efficiency regulations adopted since the version of URBEMIS used for the DEIR and RDEIR was developed. Emissions

have declined substantially with the incorporation of these regulations. The emission reductions estimated in the San Joaquin Valley Air Pollution Control District (SJVAPCD) 2007 Ozone Plan are displayed in Figure 1. The ozone precursor oxides of nitrogen (NO_x) would be reduced by about 66 percent between 2005 and 2021 with the implementation of regulatory measures and incentive programs.

Figure 1: San Joaquin Valley NO_x Emissions Forecast



The reductions due to changes in dwelling units and regulations implemented between 2010 and 2022 can be illustrated using the CalEEMod model to estimate emissions using 2010 assumptions and 2022 assumptions. Table 1 provides the results for 2010 conditions with the 1,560 dwelling units analyzed in the DEIR and RDEIR. Table 2 provides the results for 2022 conditions with 1,470 dwelling units in the modified plan. Table 3 shows the percentage reductions that occurred for each pollutant during this timeframe.

Table 1: Operational Air Pollutant Emissions (2010)

Source	Emissions (tons per year)					
	ROG	NO _x	CO	PM ₁₀	PM _{2.5}	CO ₂ e
Area	15.87	0.73	12.58	0.11	0.11	699.32
Energy	0.22	1.88	0.80	0.15	0.15	6,180.85
Mobile	17.30	45.62	208.88	15.58	4.83	17,349.51
Waste						807.82
Water						364.47
Total Project Emissions	33.39	48.23	222.26	15.84	5.09	25,401.97
Notes: ROG = reactive organic gases NO _x = nitrogen oxides PM ₁₀ and PM _{2.5} = particulate matter Area source emissions include emissions from natural gas, landscape, and painting. Source: CalEEMod 2016.3.2						

Table 2: Operational Air Pollutant Emissions (2022)

Source	Emissions (tons per year)					
	ROG	NO _x	CO	PM ₁₀	PM _{2.5}	CO ₂ e
Area	11.80	0.68	11.16	0.10	0.10	658.86
Energy	0.19	1.66	0.71	0.13	0.13	3,631.66
Mobile	4.35	15.57	50.94	13.88	3.80	13,164.44
Waste						570.83
Water						181.61
Total Project Emissions	16.35	17.91	62.81	14.12	4.04	18,207.41
Notes: ROG = reactive organic gases NO _x = nitrogen oxides PM ₁₀ and PM _{2.5} = particulate matter Area source emissions include emissions from natural gas, landscape, and painting. Source: CalEEMod 2016.3.2						

Table 3: Change in Operational Emissions 2010 to 2022

Source	Emissions (tons per year)					
	ROG	NO _x	CO	PM ₁₀	PM _{2.5}	CO ₂ e
Total Operational Emissions 2010	33.39	48.23	222.26	15.84	5.09	25,401.97
Total Operational Emissions 2022	16.35	17.91	62.81	14.12	4.04	18,207.41
Emissions Reductions	17.05	30.32	159.45	1.72	1.06	7,194.56
Percentage Reductions 2010-2022	51.0%	62.9%	71.7%	10.9%	20.7%	28.3%
Notes: ROG = reactive organic gases NO _x = nitrogen oxides PM ₁₀ and PM _{2.5} = particulate matter Area source emissions include emissions from natural gas, landscape, and painting. Source: CalEEMod 2016.3.2						

The results presented above are for illustrative purpose only and are not intended to replace the modeling conducted for the project DEIR and REIR.

The most important variables in air quality and GHG analyses for land use projects are the land use category, the site acreage, and the timing of construction and buildout. For single family residential land uses, the number of dwelling units is the primary variable. The primary source of emissions during project operations are from motor vehicles used by residents and others accessing the project which are based on average daily vehicle trips per dwelling unit. Since the number of dwelling units is less than was analyzed in the DEIR

and RDEIR, the emissions generated by the modified project would be less than the amounts previously assessed.

Construction Emissions

The DEIR found that the project emissions would be less than the SJVAPCD thresholds of significance for construction activities for the ozone precursor NO_x for all years of construction, but would exceed the reactive organic gases (ROG) threshold during 2 years of construction due to the use of architectural coatings. The SJVAPCD did not have a quantitative construction PM₁₀ threshold at the time the EIR was prepared; however, the SJVAPCD adopted PM₁₀ thresholds in updates to their guidelines. In any case, emissions were below the new PM₁₀ threshold (15 tons/year). Although emissions were above the thresholds for only ROG (14.92 tons/year compared to the ROG threshold of 10 tons/year), the DEIR found the cumulative emissions of ROG, NO_x, and PM₁₀ to be significant and unavoidable after mitigation. Since the DEIR was prepared, the SJVAPCD amended Rule 4601 Architectural Coatings to reduce the volatile organic compound (VOC) content of coatings sold in the San Joaquin Valley. The amendments reduced the VOC content of coatings most widely used in residential development by more than 50 percent. VOC is the same as ROG. Therefore, compliance with Rule 4601 would reduce ROG emissions to less than significant. PM₁₀ fugitive dust emissions from construction activities would be less than significant with compliance with SJVAPCD Regulation VIII - Fugitive PM₁₀ Prohibitions. Fugitive dust emissions from site preparation and grading would not change with the modifications because the site acreage remains unchanged. However, construction equipment used for site preparation and grading would be lower due to state and federal off-road equipment emission standards that apply to new equipment. Emissions associated with building construction and architectural coatings would decrease because fewer dwelling units are now proposed than were analyzed in the DEIR and from new regulations.

The RDEIR found that project construction emissions were significant and unavoidable after application of mitigation measures due to scope of the project and the level of construction activity anticipated. No quantitative threshold was available at the time, so the significance threshold was based on whether or not the potential increases are substantial when compared to the baseline conditions. The SJVAPCD had not adopted a GHG threshold of significance at the time the RDEIR was prepared. On December 17, 2009, the SJVAPCD Governing Board adopted "Guidance for Valley Land-use Agencies in Addressing GHG Emission Impacts for New Projects under CEQA". The SJVAPCD did not include a threshold for construction emissions because the emissions are short term and end once a project becomes operational. As with criteria pollutant emissions, GHG emissions are generated by equipment and vehicles used during construction. GHG emissions are proportionate with the hours of equipment use and construction vehicle travel during construction. Since the modification results in fewer dwelling units being constructed, less equipment and vehicle use will occur and GHG emissions will be lower than were analyzed in the RDEIR. In addition, newer construction equipment is generally more fuel efficient than those used in the GHG modeling and would produce fewer GHG emissions. Therefore, no new significant impact would occur with the modified project and no further analysis is required.

Operational Emissions

The DEIR found project operational emission to have significant and unavoidable cumulative impacts for ROG and NOx. The operational emissions are proportionate with the number of dwelling units. Therefore, operational emissions would be less with the modified project. In addition, ROG and NOx emissions have declined substantially due to regulations adopted by the State and SJVAPCD to reduce these pollutants. Therefore, impacts from operational ROG and NOx emissions would be substantially less than analyzed in the DEIR. Operational PM10 emissions were less than significant in the DEIR. Operational PM10 emissions are primarily from entrained road dust related to motor vehicle travel. Since the number of dwelling units is less with the modified project, vehicle miles traveled will also be less and related entrained road dust emissions would also be less. The DEIR found localized carbon monoxide (CO) emission impacts would be less than significant. CO impacts are primarily caused by motor vehicle traffic. Since motor vehicle travel is reduced with the modified project, CO impacts would also be lower than analyzed in the DEIR. In addition, motor vehicle regulations have greatly reduced CO emissions, making CO impacts even lower than previously analyzed. Residential development is not considered to be a significant source of toxic air contaminant emissions and no special analysis was required.

The RDEIR found operational GHG emissions to be significant and unavoidable after application of mitigation measures to reduce emissions to the extent feasible. No quantitative threshold was available at the time, so the significance threshold was based on whether or not the potential increases are substantial when compared to the baseline conditions. The primary sources of operational GHG emissions are vehicle traffic and energy used by the homes. With fewer dwelling units in the modified project, GHG emissions would be lower than analyzed in the RDEIR; therefore, no new significant impact would occur. Since the RDEIR was prepared, the State has implemented its strategy contained in the 2008 ARB Scoping Plan to achieve the statewide GHG reduction targets from AB 32. The State GHG inventory reached the 2020 target in 2016 and 2017 and is expected to remain below the AB 32 target the 2020 milestone year. A new statewide target for 2030 was adopted in SB 32. The ARB 2017 Scoping Plan includes the State's strategy for achieving the 2030 target through continued implementation of existing regulations and programs and new regulations and programs. The 2017 Scoping Plan includes no specific reduction amount for new development, but the primary sources of GHG emissions from development projects, motor vehicles and energy use, will provide most of the reductions needed. The reductions would be achieved mostly with increased motor vehicle fuel efficiency, low carbon fuels, increasing renewable energy use, and increased building energy efficiency. No new threshold for post 2020 projects supported by substantial evidence has been identified for project level CEQA analysis. Therefore, the threshold used in the RDEIR remains appropriate. In addition, project GHG mitigation measures from the RDEIR remain valid and effective. Mitigation measures related to energy efficiency have nearly all been incorporated into Title 24 Building Energy Efficiency Standards updates. Single family residential development is now required to install solar panels and many development projects can now achieve zero net electricity use.

Impact Assessment

CEQA Guidelines 15162 includes criteria for determining whether changes to a project would require subsequent EIRs and negative declarations. No subsequent EIR or negative declaration shall be prepared unless on the basis of substantial evidence on or more of the following occur:

Substantial changes to the project require major revision of the EIR or negative declaration due to new significant effects or substantial increases to the severity of previously identified significant effects.

Substantial changes to the circumstances under which the project is undertaken require major revisions to the EIR or negative declaration due to the involvement of new significant effects or substantial increases to the severity of previously identified significant effects.

New information of substantial importance, which was not known and could not have been known with the exercise of reasonable diligence at the time the previous EIR was certified as complete or the Negative Declaration was adopted.

The following assessment provided in Table 4 analyzes whether the modified project would result in any of the conditions listed above occurring for air quality impacts.

Table 4: Modified Project Assessment

CEQA Criteria	Project Consistency
Does the modified project result in substantial changes to the project that require major revision of the EIR or negative declaration due to new significant effects or substantial increases to the severity of previously identified significant effects?	Discussion: The modified project does not result in new air quality and GHG impacts or an increase in severity that would require additional environmental review. The impacts of the modified project are less than those analyzed in the DEIR and RDEIR because less dwelling units will be constructed and new air quality and GHG regulations adopted since the DEIR and RDEIR were prepared result in lower emissions.
Does the modified project result in substantial changes to the circumstances under which the project is undertaken that require major revisions to the EIR or negative declaration due to the involvement of new significant effects or substantial increases to the severity of previously identified significant effects?	Discussion: There are no substantial changes in circumstances due to the modified project. The modified project is within the same footprint as the project analyzed in the DEIR and RDEIR. Project lot counts and new regulations result in lower emissions than presented in the DEIR and RDEIR. The project would not exceed any new quantitative threshold of significance. The project will comply with air quality and GHG regulations in effect at the time of construction. The latest SJVAPCD air quality plans include no new measures applicable to development projects that would require changes to the DEIR and RDEIR.
Is there new information of substantial importance, which was not known and could not have been known with the exercise of reasonable diligence at the time the previous EIR was certified as complete or the Negative Declaration was adopted?	Discussion: There is no new information of substantial importance. There are no new significant effects not discussed in the DEIR. Air Quality impacts are less than analyzed in the DEIR, so are not more severe. No mitigation measures previously found not to be feasible were excluded from the DEIR. There are no mitigation measures or alternatives which are

	considerably different from those analyzed in the DEIR that would substantially reduce significant impacts that project proponents declined to adopt. The project is required to comply with SJVAPCD Rule 9510 Indirect Source Review (ISR) which requires developers to reduce project construction NOx emissions by 20 percent and exhaust PM10 emissions by 45 percent compared to the statewide average. This is accomplished by the use of cleaner than average construction equipment or through the payment of offsite mitigation fees. Operational NOx and PM10 emissions must be reduced 33 percent and 50 percent from the unmitigated baseline, respectively. Compliance is achieved through onsite design features and payment of offsite mitigation fees. Rule 9510 reduces cumulative ozone and PM10 impacts beyond what is expected from the DEIR mitigation measures, and does not constitute new information of substantial importance, since compliance is mandatory. When the DEIR was prepared, GHG impacts were just beginning to be addressed in EIRs around the State. The GHG analysis was included in the RDEIR to address this emerging issue using an approach recommended by the Office of Planning and Research (OPR). The approach used was conservative in that it identified all feasible mitigation measures and found the impact to be significant and unavoidable. This threshold approach remains valid today, especially with lack of consensus around the State on an appropriate quantitative threshold based on project consistency with the SB 32 2030 reduction target. Therefore, new information related to the GHG emissions would not rise to the level that would require additional analysis. The GHG impacts are not new or more severe and remain significant and unavoidable as reported in the RDEIR.
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Summary and Conclusion

The modified project results in impacts that are less than or equal to those analyzed in the DEIR and RDEIR. The project lot count is lower than was analyzed in the DEIR and RDEIR so emissions related to building construction and project operation will be lower. The project will comply with regulations not in effect at the time the DEIR and RDEIR were prepared that provide lower emissions than estimated in the DEIR and RDEIR. No new information is available that would result in new significant impacts or that would affect the severity of impacts found to be significant. Changes in circumstances due to new regulations result in lower criteria pollutant and GHG emissions than previously assessed and would not require subsequent environmental review.

Carlos Yanez
August 17, 2020
Page 8

If you have any questions regarding this analysis, please call me at (559) 246-3732, or via email at dmitchell@mitchellaq.com.

Sincerely,

A handwritten signature in black ink that reads "David M. Mitchell". The script is cursive and fluid.

David M. Mitchell, Owner
Mitchell Air Quality Consulting
1164 E. Decatur Avenue
Fresno, CA 93720

Attachments

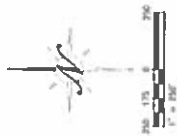
Live Oak Overall Site Exhibit
CalEEMod Modeling Output.

Attachments

LIVE OAK OVERALL SITE EXHIBIT HANFORD CALIFORNIA



Engineering Group, Inc.
1225 E. 12th Street
Hanford, CA 93230
(805) 934-3837 Fax (805) 934-3838



UNIT DISTRIBUTION

LIVE OAK WEST	=	719 LOTS
LIVE OAK EAST PHASE 1	=	214 LOTS
LIVE OAK EAST PHASE 2	=	270 LOTS/39 ADDITIONAL LOTS
LIVE OAK EAST PHASE 3	=	94 LOTS/35 ADDITIONAL LOTS
LIVE OAK NORTH	=	99 LOTS
TOTAL	=	1,396 LOTS/1,470 LOTS
EIR/DA/MASTER PLAN LOT TOTAL	=	1,560 LOTS

Live Oak Master Plan Const and Ops 2010 - Kings County, Annual

Live Oak Master Plan Const and Ops 2010

Kings County, Annual

1.0 Project Characteristics

1.1 Land Usage

Land Uses	Size	Metric	Lot Acreage	Floor Surface Area	Population
Single Family Housing	1,560.00	Dwelling Unit	390.00	2,808,000.00	4462

1.2 Other Project Characteristics

Urbanization	Urban	Wind Speed (m/s)	2.2	Precipitation Freq (Days)	37
Climate Zone	3			Operational Year	2010
Utility Company	Pacific Gas & Electric Company				
CO2 Intensity (lb/MW/hr)	641.35	CH4 Intensity (lb/MW/hr)	0.029	N2O Intensity (lb/MW/hr)	0.006

1.3 User Entered Comments & Non-Default Data

Live Oak Master Plan Const and Ops 2010 - Kings County, Annual

Project Characteristics - PG&E Intensity Factors

Land Use - Site plan acreage 390

Construction Phase - 10 year schedule

Architectural Coating - Rule 4601 Architectural Coatings compliance

Vehicle Trips - ITE 10th Ed. Trip Rates 9.44, 9.54, 8.55

Woodstoves - Default woodstoves

Area Coating - Rule 4601 Architectural Coatings compliance

Construction Off-road Equipment Mitigation -

Mobile Land Use Mitigation - Distance to Downtown Hanford

Area Mitigation -

Energy Mitigation - 2019 Title 24 Compliance

Water Mitigation - CalGreen and MWELO conservation compliance

Waste Mitigation - Achieve 75% Statewide recycling mandate

Fleet Mix - SJVAPCD Residential Fleet Mix 2022

Live Oak Master Plan Const and Ops 2010 - Kings County, Annual

Table Name	Column Name	Default Value	New Value
tblFleetMix	HHD	0.13	0.02
tblFleetMix	LDA	0.41	0.53
tblFleetMix	LDT1	0.05	0.20
tblFleetMix	LDT2	0.13	0.17
tblFleetMix	LHD1	0.05	1.3000e-003
tblFleetMix	LHD2	7.2430e-003	9.0000e-004
tblFleetMix	MCY	7.9740e-003	2.5000e-003
tblFleetMix	MDV	0.20	0.05
tblFleetMix	MH	1.5340e-003	1.8000e-003
tblFleetMix	MHD	0.01	8.6000e-003
tblFleetMix	OBUS	2.1380e-003	0.00
tblFleetMix	SBUS	1.2030e-003	7.0000e-004
tblFleetMix	UBUS	2.2050e-003	4.4000e-003
tblLandUse	LotAcreage	506.49	390.00
tblVehicleTrips	ST_TR	9.91	9.54
tblVehicleTrips	SU_TR	8.62	8.55
tblVehicleTrips	WD_TR	9.52	9.44

2.0 Emissions Summary

Live Oak Master Plan Const and Ops 2010 - Kings County, Annual

2.1 Overall Construction

Unmitigated Construction

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBko- CO2	Total CO2	CH4	N2O	CO2e				
Year	tons/yr																MT/yr			
2021	0.2615	2.6765	1.4310	2.6000e-003	1.2019	0.1350	1.3369	0.6580	0.1242	0.7822	0.0000	228.5265	228.5265	0.0716	0.0000	230.3174				
2022	0.4561	4.7454	3.3372	6.9500e-003	2.2752	0.2115	2.4866	0.8819	0.1945	1.0764	0.0000	610.9192	610.9192	0.1929	0.0000	615.7427				
2023	0.4409	4.4934	3.7094	8.2500e-003	1.6257	0.1853	1.8110	0.5246	0.1705	0.6951	0.0000	724.9175	724.9175	0.2298	0.0000	730.6613				
2024	0.4406	4.1192	3.7729	9.5400e-003	1.6168	0.1566	1.7735	0.4785	0.1445	0.6230	0.0000	848.5004	848.5004	0.2097	0.0000	853.7435				
2025	0.4494	3.4512	3.9162	0.0140	0.7344	0.0740	0.8084	0.1985	0.0696	0.2681	0.0000	1,280.074 ₈	1,280.074 ₈	0.1249	0.0000	1,283.196 ₅				
2026	0.4365	3.4201	3.8116	0.0139	0.7344	0.0740	0.8084	0.1985	0.0696	0.2680	0.0000	1,264.159 ₅	1,264.159 ₅	0.1248	0.0000	1,267.279 ₄				
2027	0.4235	3.3906	3.7008	0.0137	0.7344	0.0738	0.8062	0.1985	0.0694	0.2679	0.0000	1,247.508 ₈	1,247.508 ₈	0.1244	0.0000	1,250.619 ₂				
2028	0.4089	3.3532	3.5917	0.0135	0.7315	0.0733	0.8048	0.1977	0.0689	0.2666	0.0000	1,228.345 ₅	1,228.345 ₅	0.1235	0.0000	1,231.433 ₀				
2029	0.3973	3.3427	3.5156	0.0134	0.7344	0.0733	0.8077	0.1985	0.0690	0.2674	0.0000	1,220.299 ₉	1,220.299 ₉	0.1235	0.0000	1,223.387 ₆				
2030	7.3660	1.9008	2.8772	9.4700e-003	0.4587	0.0308	0.4895	0.1237	0.0307	0.1544	0.0000	851.4822	851.4822	0.0426	0.0000	852.5463				
Maximum	7.3660	4.7454	3.9162	0.0140	2.2752	0.2115	2.4866	0.8819	0.1945	1.0764	0.0000	1,280.074 ₈	1,280.074 ₈	0.2298	0.0000	1,283.196 ₅				

Live Oak Master Plan Const and Ops 2010 - Kings County, Annual

2.1 Overall Construction

Mitigated Construction

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Year	tons/yr										MT/yr					
2021	0.2615	2.6765	1.4310	2.6000e-003	0.5461	0.1350	0.6811	0.2975	0.1242	0.4217	0.0000	228.5262	228.5262	0.0716	0.0000	230.3171
2022	0.4561	4.7454	3.3372	6.9500e-003	1.0348	0.2115	1.2463	0.3998	0.1945	0.5943	0.0000	610.9185	610.9185	0.1929	0.0000	615.7420
2023	0.4409	4.4934	3.7093	8.2500e-003	0.7430	0.1853	0.9283	0.2391	0.1705	0.4096	0.0000	724.9167	724.9167	0.2298	0.0000	730.6604
2024	0.4406	4.1192	3.7729	9.5400e-003	0.8203	0.1566	0.9770	0.2404	0.1445	0.3848	0.0000	848.4997	848.4997	0.2097	0.0000	853.7427
2025	0.4494	3.4512	3.9162	0.0140	0.7344	0.0740	0.8084	0.1985	0.0695	0.2681	0.0000	1,280.074 5	1,280.074 5	0.1249	0.0000	1,283.196 2
2026	0.4365	3.4201	3.8116	0.0139	0.7344	0.0740	0.8084	0.1985	0.0696	0.2680	0.0000	1,264.159 1	1,264.159 1	0.1248	0.0000	1,267.279 1
2027	0.4235	3.3906	3.7008	0.0137	0.7344	0.0738	0.8082	0.1985	0.0694	0.2679	0.0000	1,247.508 4	1,247.508 4	0.1244	0.0000	1,250.618 8
2028	0.4089	3.3532	3.5917	0.0135	0.7315	0.0733	0.8048	0.1977	0.0689	0.2666	0.0000	1,228.345 1	1,228.345 1	0.1235	0.0000	1,231.432 7
2029	0.3973	3.3427	3.5156	0.0134	0.7344	0.0733	0.8077	0.1985	0.0690	0.2674	0.0000	1,220.299 6	1,220.299 6	0.1235	0.0000	1,223.387 3
2030	7.3660	1.9008	2.8771	9.4700e-003	0.4587	0.0308	0.4895	0.1237	0.0307	0.1544	0.0000	851.4818	851.4818	0.0426	0.0000	852.5459
Maximum	7.3660	4.7454	3.9162	0.0140	1.0348	0.2115	1.2463	0.3998	0.1945	0.5943	0.0000	1,280.074 5	1,280.074 5	0.2298	0.0000	1,283.196 2

ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
0.00	0.00	0.00	0.00	32.96	0.00	29.96	37.35	0.00	29.26	0.00	0.00	0.00	0.00	0.00	0.00
Percent Reduction															

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Quarter	Start Date	End Date	Maximum Unmitigated ROG + NOX (tons/quarter)	Maximum Mitigated ROG + NOX (tons/quarter)
1	7-1-2021	9-30-2021	1.4628	1.4628
2	10-1-2021	12-31-2021	1.4629	1.4629
3	1-1-2022	3-31-2022	1.1694	1.1694
4	4-1-2022	6-30-2022	1.2467	1.2467
5	7-1-2022	9-30-2022	1.3998	1.3998
6	10-1-2022	12-31-2022	1.4000	1.4000
7	1-1-2023	3-31-2023	1.2203	1.2203
8	4-1-2023	6-30-2023	1.2337	1.2337
9	7-1-2023	9-30-2023	1.2473	1.2473
10	10-1-2023	12-31-2023	1.2474	1.2474
11	1-1-2024	3-31-2024	1.1607	1.1607
12	4-1-2024	6-30-2024	1.1606	1.1606
13	7-1-2024	9-30-2024	1.1733	1.1733
14	10-1-2024	12-31-2024	1.0610	1.0610
15	1-1-2025	3-31-2025	0.9672	0.9672
16	4-1-2025	6-30-2025	0.9721	0.9721
17	7-1-2025	9-30-2025	0.9828	0.9828
18	10-1-2025	12-31-2025	0.9887	0.9887
19	1-1-2026	3-31-2026	0.9558	0.9558
20	4-1-2026	6-30-2026	0.9610	0.9610
21	7-1-2026	9-30-2026	0.9716	0.9716
22	10-1-2026	12-31-2026	0.9771	0.9771
23	1-1-2027	3-31-2027	0.9449	0.9449
24	4-1-2027	6-30-2027	0.9504	0.9504
25	7-1-2027	9-30-2027	0.9608	0.9608
26	10-1-2027	12-31-2027	0.9659	0.9659

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27	1-1-2028	3-31-2028	0.9456	0.9456
28	4-1-2028	6-30-2028	0.9409	0.9409
29	7-1-2028	9-30-2028	0.9512	0.9512
30	10-1-2028	12-31-2028	0.9560	0.9560
31	1-1-2029	3-31-2029	0.9257	0.9257
32	4-1-2029	6-30-2029	0.9316	0.9316
33	7-1-2029	9-30-2029	0.9419	0.9419
34	10-1-2029	12-31-2029	0.9463	0.9463
35	1-1-2030	3-31-2030	0.7691	0.7691
36	4-1-2030	6-30-2030	0.7735	0.7735
37	7-1-2030	9-30-2030	3.5767	3.5767
		Highest	3.5767	3.5767

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2.2 Overall Operational

Unmitigated Operational

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Area	23.8177	1.9088	84.7554	0.2398		11.8830	11.8830		11.8830	11.8830	1,576.6619	694.7245	2,271.3864	7.4066	0.0124	2,460.2431
Energy	0.2199	1.8794	0.7987	0.0120		0.1520	0.1520		0.1520	0.1520	0.0000	6,152.3425	6,152.3425	0.2215	0.0771	6,180.8549
Mobile	17.8575	48.4713	220.9648	0.2058	15.6939	1.0359	16.7298	4.1984	0.9848	5.1832	0.0000	18,508.2207	18,508.2207	2.6432	0.0000	18,574.2998
Waste						0.0000	0.0000		0.0000	0.0000	326.0684	0.0000	326.0684	19.2701	0.0000	807.8208
Water						0.0000	0.0000		0.0000	0.0000	32.2458	225.2373	257.4831	3.3221	0.0803	364.4687
Total	41.8951	52.2595	306.5199	0.4576	15.6939	13.0709	28.7648	4.1984	13.0198	17.2182	1,934.9762	25,580.5250	27,515.5012	32.8635	0.1698	28,387.6873

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2.2 Overall Operational

Mitigated Operational

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr															
Area	15.8686	0.7313	12.5753	4.3400e-003		0.1081	0.1081		0.1081	0.1081	0.0000	694.7245	694.7245	0.0360	0.0124	699.3168
Energy	0.2199	1.8794	0.7997	0.0120		0.1520	0.1520		0.1520	0.1520	0.0000	6,152.3425	6,152.3425	0.2215	0.0771	6,180.8549
Mobile	17.3015	45.6208	208.8843	0.1922	14.6110	0.9729	15.5840	3.9087	0.9249	4.8336	0.0000	17,286.3507	17,286.3507	2.5263	0.0000	17,349.5087
Waste						0.0000	0.0000		0.0000	0.0000	326.0684	0.0000	326.0684	19.2701	0.0000	807.8208
Water						0.0000	0.0000		0.0000	0.0000	32.2458	225.2373	257.4831	3.3221	0.0803	364.4687
Total	33.3911	48.2315	222.2593	0.2086	14.6110	1.2330	15.8440	3.9087	1.1850	5.0937	358.3142	24,358.6550	24,716.9692	25.3760	0.1698	25,401.9699

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Percent Reduction	20.30	7.71	27.49	54.42	6.90	90.57	44.92	6.90	90.90	70.42	81.48	4.78	10.17	22.78	0.00	10.52

3.0 Construction Detail

Construction Phase

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Phase Number	Phase Name	Phase Type	Start Date	End Date	Num Days Week	Num Days	Phase Description
1	Site Preparation	Site Preparation	7/1/2021	6/1/2022	5	240	
2	Grading	Grading	6/2/2022	10/16/2024	5	620	
3	Building Construction	Building Construction	10/17/2024	7/17/2030	5	6200	
4	Paving	Paving	7/18/2030	12/4/2030	5	440	
5	Architectural Coating	Architectural Coating	7/19/2030	12/31/2030	5	440	

Acres of Grading (Site Preparation Phase): 0

Acres of Grading (Grading Phase): 1550

Acres of Paving: 0

Residential Indoor: 5,686,200; Residential Outdoor: 1,895,400; Non-Residential Indoor: 0; Non-Residential Outdoor: 0; Striped Parking Area: 0
(Architectural Coating – sqft)OffRoad Equipment

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Phase Name	Offroad Equipment Type	Amount	Usage Hours	Horse Power	Load Factor
Site Preparation	Rubber Tired Dozers	3	8.00	247	0.40
Site Preparation	Tractors/Loaders/Backhoes	4	8.00	97	0.37
Grading	Excavators	2	8.00	158	0.38
Grading	Graders	1	8.00	187	0.41
Grading	Rubber Tired Dozers	1	8.00	247	0.40
Grading	Scrapers	2	8.00	367	0.48
Grading	Tractors/Loaders/Backhoes	2	8.00	97	0.37
Building Construction	Cranes	1	7.00	231	0.29
Building Construction	Forklifts	3	8.00	89	0.20
Building Construction	Generator Sets	1	8.00	84	0.74
Building Construction	Tractors/Loaders/Backhoes	3	7.00	97	0.37
Building Construction	Welders	1	8.00	46	0.45
Paving	Pavers	2	8.00	130	0.42
Paving	Paving Equipment	2	8.00	132	0.36
Paving	Rollers	2	8.00	80	0.38
Architectural Coating	Air Compressors	1	6.00	78	0.48

Trips and VMT

Phase Name	Offroad Equipment Count	Worker Trip Number	Vendor Trip Number	Hauling Trip Number	Worker Trip Length	Vendor Trip Length	Hauling Trip Length	Worker Vehicle Class	Vendor Vehicle Class	Hauling Vehicle Class
Site Preparation	7	18.00	0.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Grading	8	20.00	0.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Building Construction	9	562.00	167.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Paving	6	15.00	0.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Architectural Coating	1	112.00	0.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT

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3.1 Mitigation Measures Construction

Water Exposed Area

3.2 Site Preparation - 2021**Unmitigated Construction On-Site**

Category	ROG	NOx	CO	SO2	tons/yr			MT/yr								
					Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Fugitive Dust	0.2566	2.6728	1.3962	2.5100e-003	1.1924	0.0000	1.1924	0.6554	0.0000	0.6554	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	0.2566	2.6728	1.3962	2.5100e-003	1.1924	0.0000	1.1924	0.6554	0.0000	0.6554	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Total	0.2566	2.6728	1.3962	2.5100e-003	1.1924	0.0000	1.1924	0.6554	0.0000	0.6554	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

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3.2 Site Preparation - 2021

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	4.8300e-003	3.6400e-003	0.0348	9.0000e-005	9.5400e-003	6.0000e-005	9.6100e-003	2.5400e-003	6.0000e-005	2.5900e-003	0.0000	7.8507	7.8507	2.7000e-004	0.0000	7.8574
Total	4.8300e-003	3.6400e-003	0.0348	9.0000e-005	9.5400e-003	6.0000e-005	9.6100e-003	2.5400e-003	6.0000e-005	2.5900e-003	0.0000	7.8507	7.8507	2.7000e-004	0.0000	7.8574

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Fugitive Dust					0.5366	0.0000	0.5366	0.2949	0.0000	0.2949	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	0.2566	2.6728	1.3962	2.5100e-003		0.1349	0.1349		0.1241	0.1241	0.0000	220.6755	220.6755	0.0714	0.0000	222.4597
Total	0.2566	2.6728	1.3962	2.5100e-003	0.5366	0.1349	0.6715	0.2949	0.1241	0.4191	0.0000	220.6755	220.6755	0.0714	0.0000	222.4597

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3.2 Site Preparation - 2021

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	4.8300e-003	3.6400e-003	0.0348	9.0000e-005	9.5400e-003	6.0000e-005	9.6100e-003	2.5400e-003	6.0000e-005	2.5900e-003	0.0000	7.8507	7.8507	2.7000e-004	0.0000	7.8574
Total	4.8300e-003	3.6400e-003	0.0348	9.0000e-005	9.5400e-003	6.0000e-005	9.6100e-003	2.5400e-003	6.0000e-005	2.5900e-003	0.0000	7.8507	7.8507	2.7000e-004	0.0000	7.8574

3.2 Site Preparation - 2022

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Fugitive Dust					0.9756	0.0000	0.9756	0.5363	0.0000	0.5363	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	0.1712	1.7865	1.0637	2.0500e-003		0.0871	0.0871		0.0801	0.0801	0.0000	180.5727	180.5727	0.0584	0.0000	182.0327
Total	0.1712	1.7865	1.0637	2.0500e-003	0.9756	0.0871	1.0627	0.5363	0.0801	0.6164	0.0000	180.5727	180.5727	0.0584	0.0000	182.0327

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3.2 Site Preparation - 2022

Unmitigated Construction Off-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	3.6600e-003	2.6600e-003	0.0259	7.0000e-005	7.8100e-003	5.0000e-005	7.8600e-003	2.0700e-003	5.0000e-005	2.1200e-003	0.0000	6.1953	6.1953	1.9000e-004	0.0000	6.2002
Total	3.6600e-003	2.6600e-003	0.0259	7.0000e-005	7.8100e-003	5.0000e-005	7.8600e-003	2.0700e-003	5.0000e-005	2.1200e-003	0.0000	6.1953	6.1953	1.9000e-004	0.0000	6.2002

Mitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr										MT/yr					
Fugitive Dust					0.4390	0.0000	0.4390	0.2413	0.0000	0.2413	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	0.1712	1.7865	1.0637	2.0500e-003		0.0871	0.0871		0.0801	0.0801	0.0000	180.5725	180.5725	0.0584	0.0000	182.0325
Total	0.1712	1.7865	1.0637	2.0500e-003	0.4390	0.0871	0.5261	0.2413	0.0801	0.3214	0.0000	180.5725	180.5725	0.0584	0.0000	182.0325

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3.2 Site Preparation - 2022**Mitigated Construction Off-Site**

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr							MT/yr								
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	3.6600e-003	2.6600e-003	0.0259	7.0000e-005	7.8100e-003	5.0000e-005	7.8600e-003	2.0700e-003	5.0000e-005	2.1200e-003	0.0000	6.1953	6.1953	1.9000e-004	0.0000	6.2002
Total	3.6600e-003	2.6600e-003	0.0259	7.0000e-005	7.8100e-003	5.0000e-005	7.8600e-003	2.0700e-003	5.0000e-005	2.1200e-003	0.0000	6.1953	6.1953	1.9000e-004	0.0000	6.2002

3.3 Grading - 2022**Unmitigated Construction On-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Fugitive Dust					1.2796	0.0000	1.2796	0.3403	0.0000	0.3403	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	0.2755	2.9521	2.2072	4.7200e-003		0.1243	0.1243		0.1143	0.1143	0.0000	414.4630	414.4630	0.1341	0.0000	417.8141
Total	0.2755	2.9521	2.2072	4.7200e-003	1.2796	0.1243	1.4038	0.3403	0.1143	0.4546	0.0000	414.4630	414.4630	0.1341	0.0000	417.8141

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3.3 Grading - 2022

Unmitigated Construction Off-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	5.7200e-003	4.1600e-003	0.0405	1.1000e-004	0.0122	8.0000e-005	0.0123	3.2400e-003	7.0000e-005	3.3200e-003	0.0000	9.6882	9.6882	3.0000e-004	0.0000	9.6957
Total	5.7200e-003	4.1600e-003	0.0405	1.1000e-004	0.0122	8.0000e-005	0.0123	3.2400e-003	7.0000e-005	3.3200e-003	0.0000	9.6882	9.6882	3.0000e-004	0.0000	9.6957

Mitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Fugitive Dust					0.5758	0.0000	0.5758	0.1531	0.0000	0.1531	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	0.2755	2.9521	2.2072	4.7200e-003		0.1243	0.1243		0.1143	0.1143	0.0000	414.4625	414.4625	0.1341	0.0000	417.8136
Total	0.2755	2.9521	2.2072	4.7200e-003	0.5758	0.1243	0.7001	0.1531	0.1143	0.2675	0.0000	414.4625	414.4625	0.1341	0.0000	417.8136

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3.3 Grading - 2022

Mitigated Construction Off-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	5.7200e-003	4.1600e-003	0.0405	1.1000e-004	0.0122	8.0000e-005	0.0123	3.2400e-003	7.0000e-005	3.3200e-003	0.0000	9.6882	9.6882	3.0000e-004	0.0000	9.6957
Total	5.7200e-003	4.1600e-003	0.0405	1.1000e-004	0.0122	8.0000e-005	0.0123	3.2400e-003	7.0000e-005	3.3200e-003	0.0000	9.6882	9.6882	3.0000e-004	0.0000	9.6957

3.3 Grading - 2023

Unmitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr										MT/yr					
Fugitive Dust					1.6048	0.0000	1.6048	0.5191	0.0000	0.5191	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	0.4318	4.4870	3.6467	8.0700e-003		0.1852	0.1852	0.1704	0.1704	0.1704	0.0000	708.9577	708.9577	0.2293	0.0000	714.6900
Total	0.4318	4.4870	3.6467	8.0700e-003	1.6048	0.1852	1.7899	0.5191	0.1704	0.6894	0.0000	708.9577	708.9577	0.2293	0.0000	714.6900

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3.3 Grading - 2023

Unmitigated Construction Off-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	9.0900e-003	6.3600e-003	0.0627	1.8000e-004	0.0209	1.3000e-004	0.0210	5.5500e-003	1.2000e-004	5.6700e-003	0.0000	15.9598	15.9598	4.6000e-004	0.0000	15.9713
Total	9.0900e-003	6.3600e-003	0.0627	1.8000e-004	0.0209	1.3000e-004	0.0210	5.5500e-003	1.2000e-004	5.6700e-003	0.0000	15.9598	15.9598	4.6000e-004	0.0000	15.9713

Mitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr										MT/yr					
Fugitive Dust					0.7221	0.0000	0.7221	0.2336	0.0000	0.2336	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	0.4318	4.4870	3.6467	8.0700e-003		0.1852	0.1852	0.1704	0.1704	0.1704	0.0000	708.9569	708.9569	0.2293	0.0000	714.6891
Total	0.4318	4.4870	3.6467	8.0700e-003	0.7221	0.1852	0.9073	0.2336	0.1704	0.4040	0.0000	708.9569	708.9569	0.2293	0.0000	714.6891

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3.3 Grading - 2023

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	9.0900e-003	6.3600e-003	0.0627	1.8000e-004	0.0209	1.3000e-004	0.0210	5.5500e-003	1.2000e-004	5.6700e-003	0.0000	15.9598	15.9598	4.6000e-004	0.0000	15.9713
Total	9.0900e-003	6.3600e-003	0.0627	1.8000e-004	0.0209	1.3000e-004	0.0210	5.5500e-003	1.2000e-004	5.6700e-003	0.0000	15.9598	15.9598	4.6000e-004	0.0000	15.9713

3.3 Grading - 2024

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Fugitive Dust					1.4482	0.0000	1.4482	0.4330	0.0000	0.4330	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	0.3347	3.3672	2.8832	6.4600e-003		0.1389	0.1389		0.1278	0.1278	0.0000	567.0030	567.0030	0.1834	0.0000	571.5875
Total	0.3347	3.3672	2.8832	6.4600e-003	1.4482	0.1389	1.5871	0.4330	0.1278	0.5608	0.0000	567.0030	567.0030	0.1834	0.0000	571.5875

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3.3 Grading - 2024

Unmitigated Construction Off-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	6.8000e-003	4.5800e-003	0.0461	1.4000e-004	0.0167	1.0000e-004	0.0168	4.4400e-003	9.0000e-005	4.5300e-003	0.0000	12.3054	12.3054	3.3000e-004	0.0000	12.3136
Total	6.8000e-003	4.5800e-003	0.0461	1.4000e-004	0.0167	1.0000e-004	0.0168	4.4400e-003	9.0000e-005	4.5300e-003	0.0000	12.3054	12.3054	3.3000e-004	0.0000	12.3136

Mitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr										MT/yr					
Fugitive Dust					0.6517	0.0000	0.6517	0.1949	0.0000	0.1949	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	0.3347	3.3672	2.8832	6.4600e-003		0.1389	0.1389		0.1278	0.1278	0.0000	567.0024	567.0024	0.1834	0.0000	571.5869
Total	0.3347	3.3672	2.8832	6.4600e-003	0.6517	0.1389	0.7906	0.1949	0.1278	0.3226	0.0000	567.0024	567.0024	0.1834	0.0000	571.5869

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3.3 Grading - 2024

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	6.8000e-003	4.5800e-003	0.0461	1.4000e-004	0.0167	1.0000e-004	0.0168	4.4400e-003	9.0000e-005	4.5300e-003	0.0000	12.3054	12.3054	3.3000e-004	0.0000	12.3136
Total	6.8000e-003	4.5800e-003	0.0461	1.4000e-004	0.0167	1.0000e-004	0.0168	4.4400e-003	9.0000e-005	4.5300e-003	0.0000	12.3054	12.3054	3.3000e-004	0.0000	12.3136

3.4 Building Construction - 2024

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	0.0397	0.3630	0.4365	7.3000e-004		0.0166	0.0166		0.0156	0.0156	0.0000	62.5993	62.5993	0.0148	0.0000	62.9693
Total	0.0397	0.3630	0.4365	7.3000e-004		0.0166	0.0166		0.0156	0.0156	0.0000	62.5993	62.5993	0.0148	0.0000	62.9693

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3.4 Building Construction - 2024**Unmitigated Construction Off-Site**

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	9.7600e-003	0.3510	0.0705	1.2300e-003	0.0300	3.6000e-004	0.0304	8.6700e-003	3.4000e-004	9.0100e-003	0.0000	116.8228	116.8228	8.8100e-003	0.0000	117.0430
Worker	0.0496	0.0334	0.3366	9.9000e-004	0.1219	7.4000e-004	0.1226	0.0324	6.8000e-004	0.0331	0.0000	89.7700	89.7700	2.4000e-003	0.0000	89.8300
Total	0.0594	0.3844	0.4071	2.2200e-003	0.1519	1.1000e-003	0.1530	0.0411	1.0200e-003	0.0421	0.0000	206.5928	206.5928	0.0112	0.0000	206.8730

Mitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Off-Road	0.0397	0.3630	0.4365	7.3000e-004		0.0166	0.0166		0.0156	0.0156	0.0000	62.5992	62.5992	0.0148	0.0000	62.9693
Total	0.0397	0.3630	0.4365	7.3000e-004		0.0166	0.0166		0.0156	0.0156	0.0000	62.5992	62.5992	0.0148	0.0000	62.9693

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3.4 Building Construction - 2024**Mitigated Construction Off-Site**

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	9.7600e-003	0.3510	0.0705	1.2300e-003	0.0300	3.6000e-004	0.0304	6.6700e-003	3.4000e-004	9.0700e-003	0.0000	116.8228	116.8228	8.8100e-003	0.0000	117.0430
Worker	0.0496	0.0334	0.3366	9.9000e-004	0.1219	7.4000e-004	0.1226	0.0324	6.8000e-004	0.0331	0.0000	89.7700	89.7700	2.4000e-003	0.0000	89.8300
Total	0.0594	0.3844	0.4071	2.2200e-003	0.1519	1.1000e-003	0.1530	0.0411	1.0200e-003	0.0421	0.0000	206.5928	206.5928	0.0112	0.0000	206.8730

3.4 Building Construction - 2025**Unmitigated Construction On-Site**

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr										MT/yr					
Off-Road	0.1785	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6549	302.6549	0.0711	0.0000	304.4335
Total	0.1785	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6549	302.6549	0.0711	0.0000	304.4335

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3.4 Building Construction - 2025**Unmitigated Construction Off-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0459	1.6781	0.3242	5.9100e-003	0.1451	1.7000e-003	0.1468	0.0419	1.6300e-003	0.0435	0.0000	560.4631	560.4631	0.0434	0.0000	561.5467
Worker	0.2250	0.1458	1.4929	4.6100e-003	0.5892	3.4900e-003	0.5927	0.1566	3.2100e-003	0.1598	0.0000	416.9569	416.9569	0.0104	0.0000	417.2163
Total	0.2710	1.8239	1.8171	0.0105	0.7344	5.1900e-003	0.7395	0.1985	4.8400e-003	0.2033	0.0000	977.4200	977.4200	0.0537	0.0000	978.7630

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	0.1784	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6545	302.6545	0.0711	0.0000	304.4331
Total	0.1784	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6545	302.6545	0.0711	0.0000	304.4331

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3.4 Building Construction - 2025

Mitigated Construction Off-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0459	1.6781	0.3242	5.9100e-003	0.1451	1.7000e-003	0.1468	0.0419	1.6300e-003	0.0435	0.0000	560.4631	560.4631	0.0434	0.0000	561.5467
Worker	0.2250	0.1458	1.4929	4.6100e-003	0.5892	3.4900e-003	0.5927	0.1566	3.2100e-003	0.1598	0.0000	416.9569	416.9569	0.104	0.0000	417.2163
Total	0.2710	1.8239	1.8171	0.0105	0.7344	5.1900e-003	0.7395	0.1985	4.8400e-003	0.2033	0.0000	977.4200	977.4200	0.0537	0.0000	978.7630

3.4 Building Construction - 2026

Unmitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Off-Road	0.1785	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6549	302.6549	0.0711	0.0000	304.4335
Total	0.1785	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6549	302.6549	0.0711	0.0000	304.4335

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3.4 Building Construction - 2026**Unmitigated Construction Off-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0450	1.6596	0.3121	5.8700e-003	0.1451	1.6900e-003	0.1468	0.0419	1.6100e-003	0.0435	0.0000	556.7384	556.7384	0.0441	0.0000	557.8399
Worker	0.2131	0.1331	1.4004	4.4800e-003	0.5892	3.4700e-003	0.5927	0.1566	3.1900e-003	0.1597	0.0000	404.7662	404.7662	9.5900e-003	0.0000	405.0060
Total	0.2580	1.7928	1.7126	0.0104	0.7344	5.1600e-003	0.7395	0.1985	4.8000e-003	0.2033	0.0000	961.5046	961.5046	0.0537	0.0000	962.8459

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	0.1784	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6545	302.6545	0.0711	0.0000	304.4331
Total	0.1784	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6545	302.6545	0.0711	0.0000	304.4331

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3.4 Building Construction - 2026**Mitigated Construction Off-Site**

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0450	1.6596	0.3121	5.8700e-003	0.1451	1.6900e-003	0.1468	0.0419	1.6100e-003	0.0435	0.0000	556.7384	556.7384	0.0441	0.0000	557.8399
Worker	0.2131	0.1331	1.4004	4.4800e-003	0.5892	3.4700e-003	0.5927	0.1566	3.1900e-003	0.1597	0.0000	404.7662	404.7662	9.5900e-003	0.0000	405.0060
Total	0.2580	1.7928	1.7126	0.0104	0.7344	5.1600e-003	0.7395	0.1985	4.8000e-003	0.2033	0.0000	961.5046	961.5046	0.0537	0.0000	962.8459

3.4 Building Construction - 2027**Unmitigated Construction On-Site**

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Off-Road	0.1765	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6549	302.6549	0.0711	0.0000	304.4335
Total	0.1765	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6549	302.6549	0.0711	0.0000	304.4335

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3.4 Building Construction - 2027Unmitigated Construction Off-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0440	1.6418	0.3008	5.8400e-003	0.1451	1.6600e-003	0.1468	0.0419	1.5900e-003	0.0435	0.0000	553.5363	553.5363	0.0446	0.0000	554.6511
Worker	0.2010	0.1215	1.3009	4.3300e-003	0.5892	3.3000e-003	0.5925	0.1566	3.0300e-003	0.1596	0.0000	391.3176	391.3176	8.6800e-003	0.0000	391.5346
Total	0.2450	1.7633	1.6018	0.0102	0.7344	4.9600e-003	0.7393	0.1985	4.6200e-003	0.2031	0.0000	944.8539	944.8539	0.0533	0.0000	946.1857

Mitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Off-Road	0.1784	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6545	302.6545	0.0711	0.0000	304.4331
Total	0.1784	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6545	302.6545	0.0711	0.0000	304.4331

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3.4 Building Construction - 2027**Mitigated Construction Off-Site**

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr										MT/yr						
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0440	1.6418	0.3008	5.8400e-003	0.1451	1.6600e-003	0.1468	0.0419	1.5900e-003	0.0435	0.0000	553.5363	553.5363	0.0446	0.0000	554.6511
Worker	0.2010	0.1215	1.3009	4.3300e-003	0.5892	3.3000e-003	0.5925	0.1566	3.0300e-003	0.1596	0.0000	391.3176	391.3176	8.6800e-003	0.0000	391.5346
Total	0.2450	1.7633	1.6018	0.0102	0.7344	4.9600e-003	0.7393	0.1985	4.6200e-003	0.2031	0.0000	944.8539	944.8539	0.0533	0.0000	946.1857

3.4 Building Construction - 2028**Unmitigated Construction On-Site**

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr										MT/yr						
Off-Road	0.1778	1.6211	2.0910	3.5000e-003		0.0686	0.0686		0.0645	0.0645	0.0000	301.4953	301.4953	0.0709	0.0000	303.2671
Total	0.1778	1.6211	2.0910	3.5000e-003		0.0686	0.0686		0.0645	0.0645	0.0000	301.4953	301.4953	0.0709	0.0000	303.2671

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3.4 Building Construction - 2028

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0432	1.6216	0.2917	5.7900e-003	0.1446	1.6400e-003	0.1462	0.0418	1.5700e-003	0.0433	0.0000	548.9044	548.9044	0.0448	0.0000	550.0237
Worker	0.1879	0.1106	1.2090	4.1800e-003	0.5870	3.0600e-003	0.5900	0.1560	2.8100e-003	0.1588	0.0000	377.9458	377.9458	7.8600e-003	0.0000	378.1423
Total	0.2311	1.7322	1.5007	9.9700e-003	0.7315	4.7000e-003	0.7362	0.1977	4.3800e-003	0.2021	0.0000	926.8502	926.8502	0.0526	0.0000	928.1660

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	0.1778	1.6211	2.0910	3.5000e-003		0.0686	0.0686		0.0645	0.0645	0.0000	301.4949	301.4949	0.0709	0.0000	303.2667
Total	0.1778	1.6211	2.0910	3.5000e-003		0.0686	0.0686		0.0645	0.0645	0.0000	301.4949	301.4949	0.0709	0.0000	303.2667

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3.4 Building Construction - 2028**Mitigated Construction Off-Site**

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0432	1.6216	0.2917	5.7900e-003	0.1446	1.6400e-003	0.1462	0.0418	1.5700e-003	0.0433	0.0000	548.9044	548.9044	0.0448	0.0000	550.0237
Worker	0.1879	0.1106	1.2090	4.1800e-003	0.5870	3.0600e-003	0.5900	0.1560	2.8100e-003	0.1588	0.0000	377.9458	377.9458	7.8600e-003	0.0000	378.1423
Total	0.2311	1.7322	1.5007	9.9700e-003	0.7315	4.7000e-003	0.7362	0.1977	4.3800e-003	0.2021	0.0000	926.8502	926.8502	0.9526	0.0000	928.1660

3.4 Building Construction - 2029**Unmitigated Construction On-Site**

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Off-Road	0.1785	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6549	302.6549	0.0711	0.0000	304.4335
Total	0.1785	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6549	302.6549	0.0711	0.0000	304.4335

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3.4 Building Construction - 2029

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0428	1.6141	0.2855	5.7900e-003	0.1451	1.6300e-003	0.1468	0.0419	1.5600e-003	0.0435	0.0000	548.8037	548.8037	0.0452	0.0000	549.9341
Worker	0.1761	0.1013	1.1311	4.0800e-003	0.5892	2.6600e-003	0.5921	0.1566	2.6300e-003	0.1592	0.0000	368.8414	368.8414	7.1500e-003	0.0000	369.0200
Total	0.2188	1.7154	1.4166	9.8700e-003	0.7344	4.4900e-003	0.7389	0.1985	4.1900e-003	0.2027	0.0000	917.6450	917.6450	0.0524	0.0000	918.9541

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	0.1784	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6545	302.6545	0.0711	0.0000	304.4331
Total	0.1784	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6545	302.6545	0.0711	0.0000	304.4331

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3.4 Building Construction - 2029**Mitigated Construction Off-Site**

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0428	1.6141	0.2855	5.7900e-003	0.1451	1.6300e-003	0.1468	0.0419	1.5600e-003	0.0435	0.0000	548.8037	548.8037	0.0452	0.0000	549.9341
Worker	0.1761	0.1013	1.1311	4.0800e-003	0.5892	2.8600e-003	0.5921	0.1566	2.6300e-003	0.1592	0.0000	368.8414	368.8414	7.1500e-003	0.0000	369.0200
Total	0.2188	1.7154	1.4166	9.8700e-003	0.7344	4.4900e-003	0.7389	0.1985	4.1900e-003	0.2027	0.0000	917.6450	917.6450	0.0524	0.0000	918.9541

3.4 Building Construction - 2030**Unmitigated Construction On-Site**

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tens/yr																
Off-Road	0.0930	0.5634	1.1472	2.2000e-003		0.0105	0.0105		0.0105	0.0105	0.0000	186.6313	186.6313	7.4900e-003	0.0000	186.8185
Total	0.0930	0.5634	1.1472	2.2000e-003		0.0105	0.0105		0.0105	0.0105	0.0000	186.6313	186.6313	7.4900e-003	0.0000	186.8185

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3.4 Building Construction - 2030**Unmitigated Construction Off-Site**

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0230	0.8716	0.1523	3.1400e-003	0.0790	8.8000e-004	0.0799	0.0228	8.4000e-004	0.0236	0.0000	297.6468	297.6468	0.0247	0.0000	298.2633
Worker	0.0887	0.0501	0.5734	2.1600e-003	0.3206	1.4500e-003	0.3220	0.0852	1.3300e-003	0.0865	0.0000	195.5775	195.5775	3.5100e-003	0.0000	195.6653
Total	0.1117	0.9217	0.7257	5.3000e-003	0.3995	2.3300e-003	0.4019	0.1080	2.1700e-003	0.1101	0.0000	493.2243	493.2243	0.0282	0.0000	493.9286
MT/yr																

Mitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Off-Road	0.0930	0.5634	1.1471	2.2000e-003		0.0105	0.0105		0.0105	0.0105	0.0000	186.6311	186.6311	7.4900e-003	0.0000	186.8183
Total	0.0930	0.5634	1.1471	2.2000e-003		0.0105	0.0105		0.0105	0.0105	0.0000	186.6311	186.6311	7.4900e-003	0.0000	186.8183
MT/yr																

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3.4 Building Construction - 2030**Mitigated Construction Off-Site**

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Biogenic CO2	NBiogenic CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0230	0.8716	0.1523	3.1400e-003	0.0790	8.8000e-004	0.0799	0.0228	8.4000e-004	0.0236	0.0000	297.6468	297.6468	0.0247	0.0000	298.2633
Worker	0.0887	0.0501	0.5734	2.1600e-003	0.3206	1.4500e-003	0.3220	0.0852	1.3300e-003	0.0865	0.0000	195.5775	195.5775	3.5100e-003	0.0000	195.8653
Total	0.1117	0.9217	0.7257	5.3000e-003	0.3995	2.3300e-003	0.4019	0.1080	2.1700e-003	0.1101	0.0000	493.2243	493.2243	0.0282	0.0000	493.9286

3.5 Paving - 2030**Unmitigated Construction On-Site**

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Biogenic CO2	NBiogenic CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Off-Road	0.0692	0.3560	0.7925	1.4000e-003		0.0165	0.0165		0.0165	0.0165	0.0000	120.4976	120.4976	5.6500e-003	0.0000	120.6388
Paving	0.0000					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Total	0.0692	0.3560	0.7925	1.4000e-003		0.0165	0.0165		0.0165	0.0165	0.0000	120.4976	120.4976	5.6500e-003	0.0000	120.6388

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3.5 Paving - 2030

Unmitigated Construction Off-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	1.6700e-003	9.4000e-004	0.0108	4.0000e-005	6.0300e-003	3.0000e-005	6.0500e-003	1.6000e-003	3.0000e-005	1.6300e-003	0.0000	3.6761	3.6761	7.0000e-005	0.0000	3.6777
Total	1.6700e-003	9.4000e-004	0.0108	4.0000e-005	6.0300e-003	3.0000e-005	6.0500e-003	1.6000e-003	3.0000e-005	1.6300e-003	0.0000	3.6761	3.6761	7.0000e-005	0.0000	3.6777

Mitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Off-Road	0.0692	0.3560	0.7925	1.4000e-003		0.0165	0.0165		0.0165	0.0165	0.0000	120.4974	120.4974	5.6500e-003	0.0000	120.6387
Paving	0.0000					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Total	0.0692	0.3560	0.7925	1.4000e-003		0.0165	0.0165		0.0165	0.0165	0.0000	120.4974	120.4974	5.6500e-003	0.0000	120.6387

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3.5 Paving - 2030

Mitigated Construction Off-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	1.6700e-003	9.4000e-004	0.0108	4.0000e-005	6.0300e-003	3.0000e-005	6.0500e-003	1.6000e-003	3.0000e-005	1.6300e-003	0.0000	3.6761	3.6761	7.0000e-005	0.0000	3.6777
Total	1.6700e-003	9.4000e-004	0.0108	4.0000e-005	6.0300e-003	3.0000e-005	6.0500e-003	1.6000e-003	3.0000e-005	1.6300e-003	0.0000	3.6761	3.6761	7.0000e-005	0.0000	3.6777

3.6 Architectural Coating - 2030

Unmitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Archit. Coating	7.0681					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	7.7100e-003	0.0505	0.1061	1.8000e-004		1.2000e-003	1.2000e-003		1.2000e-003	1.2000e-003	0.0000	15.0642	15.0642	6.1000e-004	0.0000	15.0794
Total	7.0758	0.0505	0.1061	1.8000e-004		1.2000e-003	1.2000e-003		1.2000e-003	1.2000e-003	0.0000	15.0642	15.0642	6.1000e-004	0.0000	15.0794

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3.6 Architectural Coating - 2030

Unmitigated Construction Off-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	0.0147	8.2900e-003	0.0950	3.6000e-004	0.0531	2.4000e-004	0.0533	0.0141	2.2000e-004	0.0143	0.0000	32.3888	32.3888	5.8000e-004	0.0000	32.4033
Total	0.0147	8.2900e-003	0.0950	3.6000e-004	0.0531	2.4000e-004	0.0533	0.0141	2.2000e-004	0.0143	0.0000	32.3888	32.3888	5.8000e-004	0.0000	32.4033

Mitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Archit. Coating	7.0681					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Oil-Road	7.7100e-003	0.0505	0.1061	1.8000e-004		1.2000e-003	1.2000e-003		1.2000e-003	1.2000e-003	0.0000	15.0642	15.0642	6.1000e-004	0.0000	15.0794
Total	7.0758	0.0505	0.1061	1.8000e-004		1.2000e-003	1.2000e-003		1.2000e-003	1.2000e-003	0.0000	15.0642	15.0642	6.1000e-004	0.0000	15.0794

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3.6 Architectural Coating - 2030

Mitigated Construction Off-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	0.0147	8.2900e-003	0.0950	3.6000e-004	0.0531	2.4000e-004	0.0533	0.0141	2.2000e-004	0.0143	0.0000	32.3888	32.3888	5.8000e-004	0.0000	32.4033
Total	0.0147	8.2900e-003	0.0950	3.6000e-004	0.0531	2.4000e-004	0.0533	0.0141	2.2000e-004	0.0143	0.0000	32.3888	32.3888	5.8000e-004	0.0000	32.4033

4.0 Operational Detail - Mobile

4.1 Mitigation Measures Mobile

Improve Destination Accessibility

Improve Pedestrian Network

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Category	tons/yr										MT/yr						
	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e	
Mitigated	17.3015	45.6208	208.8843	0.1922	14.6110	0.9729	15.5840	3.9087	0.9249	4.8336	0.0000	17.286.3507	17.286.3507	2.5263	0.0000	17.349.5087	
Unmitigated	17.8575	48.4713	220.9648	0.2058	15.6939	1.0359	16.7298	4.1884	0.9848	5.1832	0.0000	18.508.2207	18.508.2207	2.6432	0.0000	18.574.2998	

4.2 Trip Summary Information

Land Use	Average Daily Trip Rate			Unmitigated		Mitigated		
	Weekday	Saturday	Sunday	Annual VMT	Annual VMT	Annual VMT	Annual VMT	Annual VMT
Single Family Housing	14,726.40	14,882.40	1338.00	41,646,703	41,646,703	38,773,081	38,773,081	38,773,081
Total	14,726.40	14,882.40	13,338.00	41,646,703	41,646,703	38,773,081	38,773,081	38,773,081

4.3 Trip Type Information

Land Use	Miles			Trip %			Trip Purpose %		
	H-W or C-W	H-S or C-C	H-O or C-NW	H-W or C-W	H-S or C-C	H-O or C-NW	Primary	Diverted	Pass-by
Single Family Housing	10.80	7.30	7.50	42.30	19.60	38.10	86	11	3

4.4 Fleet Mix

Land Use	LDA	LDT1	LDT2	MDV	LHD1	LHD2	MHD	HHD	OBUS	UBUS	MCY	SBUS	MH
	0.534300	0.203000	0.167300	0.054500	0.001300	0.000900	0.008600	0.020700	0.000000	0.004400	0.002500	0.000700	0.001800
Single Family Housing	0.534300	0.203000	0.167300	0.054500	0.001300	0.000900	0.008600	0.020700	0.000000	0.004400	0.002500	0.000700	0.001800

5.0 Energy Detail

Historical Energy Use: N

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5.1 Mitigation Measures Energy

Exceed Title 24

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Electricity Mitigated						0.0000	0.0000		0.0000	0.0000	0.0000	3,975.8156	3,975.8156	0.1798	0.0372	3,991.3940
Electricity Unmitigated						0.0000	0.0000		0.0000	0.0000	0.0000	3,975.8156	3,975.8156	0.1798	0.0372	3,991.3940
NaturalGas Mitigated	0.2199	1.8794	0.7997	0.0120		0.1520	0.1520		0.1520	0.1520	0.0000	2,176.5269	2,176.5269	0.0417	0.0399	2,189.4610
NaturalGas Unmitigated	0.2199	1.8794	0.7997	0.0120		0.1520	0.1520		0.1520	0.1520	0.0000	2,176.5269	2,176.5269	0.0417	0.0399	2,189.4610

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5.2 Energy by Land Use - NaturalGas

Unmitigated

Land Use	NaturalGas Use kBtu/yr	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																	
Single Family Housing	4.07866e+007	0.2199	1.8794	0.7997	0.0120		0.1520	0.1520		0.1520	0.1520	0.0000	2,176.5269	2,176.5269	0.0417	0.0399	2,189.4610
Total		0.2199	1.8794	0.7997	0.0120		0.1520	0.1520		0.1520	0.1520	0.0000	2,176.5269	2,176.5269	0.0417	0.0399	2,189.4610
MT/yr																	

Mitigated

Land Use	NaturalGas Use kBtu/yr	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																	
Single Family Housing	4.07866e+007	0.2199	1.8794	0.7997	0.0120		0.1520	0.1520		0.1520	0.1520	0.0000	2,176.5269	2,176.5269	0.0417	0.0399	2,189.4610
Total		0.2199	1.8794	0.7997	0.0120		0.1520	0.1520		0.1520	0.1520	0.0000	2,176.5269	2,176.5269	0.0417	0.0399	2,189.4610
MT/yr																	

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5.3 Energy by Land Use - Electricity

Unmitigated

	Electricity Use	Total CO2	CH4	N2O	CO2e
Land Use	kWh/yr	MT/yr			
Single Family Housing	1.36688e +007	3,975.815 6	0.1798	0.0372	3,991.394 0
Total		3,975.815 6	0.1798	0.0372	3,991.394 0

Mitigated

	Electricity Use	Total CO2	CH4	N2O	CO2e
Land Use	kWh/yr	MT/yr			
Single Family Housing	1.36688e +007	3,975.815 6	0.1798	0.0372	3,991.394 0
Total		3,975.815 6	0.1798	0.0372	3,991.394 0

6.0 Area Detail

6.1 Mitigation Measures Area

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Use Low VOC Paint - Residential Interior

Use Low VOC Paint - Residential Exterior

Use only Natural Gas Hearths

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Mitigated	15.8696	0.7313	12.5753	4.3400e-003		0.1081	0.1081		0.1081	0.1081	0.0000	694.7245	694.7245	0.0360	0.0124	699.3168
Unmitigated	23.8177	1.9088	84.7554	0.2398		11.8830	11.8830		11.8830	11.8830	1,576.6619	694.7245	2,271.3864	7.4066	0.0124	2,460.2431

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6.2 Area by SubCategory

Unmitigated

SubCategory	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr					MT/yr										
Architectural Coating	4.3926					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Consumer Products	10.9666					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Hearth	8.0163	1.7610	72.4283	0.2392		11.8221	11.8221	11.8221	11.8221	11.8221	1,576.6619	675.8035	2,252.4655	7.3835	0.0124	2,440.7458
Landscaping	0.4421	0.1478	12.3270	6.1000e-004		0.0610	0.0610	0.0610	0.0610	0.0610	0.0000	18.9209	18.9209	0.0231	0.0000	19.4973
Total	23.8177	1.9088	84.7554	0.2398		11.8830	11.8830		11.8830	11.8830	1,576.6619	694.7245	2,271.3864	7.4066	0.0124	2,460.2431

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6.2 Area by SubCategory

Mitigated

SubCategory	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Architectural Coating	4.3926					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Consumer Products	10.9666					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Hearth	0.0683	0.5835	0.2483	3.7200e-003		0.0472	0.0472		0.0472	0.0472	0.0000	675.8035	675.8035	0.0130	0.0124	679.6195
Landscaping	0.4421	0.1478	12.3270	6.1000e-004		0.0610	0.0610		0.0610	0.0610	0.0000	18.9209	18.9209	0.0231	0.0000	19.4973
Total	15.8696	0.7313	12.5754	4.3300e-003		0.1081	0.1081		0.1081	0.1081	0.0000	694.7245	694.7245	0.0360	0.0124	699.3168

7.0 Water Detail

7.1 Mitigation Measures Water

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	Total CO2	CH4	N2O	CO2e
Category	MT/yr			
Mitigated	257.4831	3.3221	0.0803	364.4687
Unmitigated	257.4831	3.3221	0.0803	364.4687

7.2 Water by Land Use

Unmitigated

	Indoor/Outdoor Use	Total CO2	CH4	N2O	CO2e
Land Use	Mgal	MT/yr			
Single Family Housing	101.64 / 64.0776	257.4831	3.3221	0.0803	364.4687
Total		257.4831	3.3221	0.0803	364.4687

Live Oak Master Plan Const and Ops 2010 - Kings County, Annual

7.2 Water by Land Use**Mitigated**

	Indoor/Outdoor Use	Total CO2	CH4	N2O	CO2e
Land Use	Mgal	MT/yr			
Single Family Housing	101.64 / 64.0776	257.4831	3.3221	0.0803	364.4687
Total		257.4831	3.3221	0.0803	364.4687

8.0 Waste Detail**8.1 Mitigation Measures Waste****Category/Year**

	Total CO2	CH4	N2O	CO2e
	MT/yr			
Mitigated	326.0684	19.2701	0.0000	807.8208
Unmitigated	326.0684	19.2701	0.0000	807.8208

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8.2 Waste by Land Use

Unmitigated

	Waste Disposed	Total CO2	CH4	N2O	CO2e
Land Use	tons	MT/yr			
Single Family Housing	1606.32	326.0684	19.2701	0.0000	807.8208
Total		326.0684	19.2701	0.0000	807.8208

Mitigated

	Waste Disposed	Total CO2	CH4	N2O	CO2e
Land Use	tons	MT/yr			
Single Family Housing	1606.32	326.0684	19.2701	0.0000	807.8208
Total		326.0684	19.2701	0.0000	807.8208

9.0 Operational Offroad

Equipment Type	Number	Hours/Day	Days/Year	Horse Power	Load Factor	Fuel Type
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10.0 Stationary Equipment**Fire Pumps and Emergency Generators**

Equipment Type	Number	Hours/Day	Hours/Year	Horse Power	Load Factor	Fuel Type
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Boilers

Equipment Type	Number	Heat Input/Day	Heat Input/Year	Boiler Rating	Fuel Type
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User Defined Equipment

Equipment Type	Number
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11.0 Vegetation

Live Oak Master Plan Const and Ops 2022 - Kings County, Annual

Live Oak Master Plan Const and Ops 2022

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1.0 Project Characteristics

1.1 Land Usage

Land Uses	Size	Metric	Lot Acreage	Floor Surface Area	Population
Single Family Housing	1,470.00	Dwelling Unit	390.00	2,646,000.00	4204

1.2 Other Project Characteristics

Urbanization	Urban	Wind Speed (m/s)	2.2	Precipitation Freq (Days)	37
Climate Zone	3			Operational Year	2022
Utility Company	Pacific Gas & Electric Company				
CO2 Intensity (lb/MW/hr)	290	CH4 Intensity (lb/MW/hr)	0.022	N2O Intensity (lb/MW/hr)	0.005

1.3 User Entered Comments & Non-Default Data

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Project Characteristics - PG&E Intensity Factors

Land Use - Site plan acreage 390

Construction Phase - 8 year schedule

Architectural Coating - Rule 4601 Architectural Coatings compliance

Vehicle Trips - ITE 10th Ed. Trip Rates 9.44, 9.54, 8.55

Woodstoves - Default woodstoves

Area Coating - Rule 4601 Architectural Coatings compliance

Construction Off-road Equipment Mitigation -

Mobile Land Use Mitigation - Distance to Downtown Hanford

Area Mitigation -

Energy Mitigation - 2019 Title 24 Compliance

Water Mitigation - CalGreen and MWELO conservation compliance

Waste Mitigation - Achieve 75% Statewide recycling mandate

Fleet Mix - SJVAPCD Residential Fleet Mix 2022

Table Name	Column Name	Default Value	New Value
tblArchitecturalCoating	EF_Nonresidential_Interior	150.00	65.00
tblArchitecturalCoating	EF_Residential_Exterior	150.00	65.00
tblArchitecturalCoating	EF_Residential_Interior	150.00	65.00
tblAreaCoating	Area_EF_Residential_Exterior	150	65
tblAreaCoating	Area_EF_Residential_Interior	150	65
tblConstructionPhase	NumDays	6,200.00	1,500.00
tblConstructionPhase	NumDays	440.00	100.00
tblConstructionPhase	NumDays	440.00	118.00
tblConstructionPhase	PhaseEndDate	7/22/2048	7/17/2030
tblConstructionPhase	PhaseEndDate	3/30/2050	12/4/2030
tblConstructionPhase	PhaseEndDate	12/6/2051	12/31/2030

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tblConstructionPhase	PhaseStartDate	7/23/2048	7/18/2030
tblConstructionPhase	PhaseStartDate	3/31/2050	7/19/2030
tblFleetMix	HHD	0.16	0.02
tblFleetMix	LDA	0.50	0.53
tblFleetMix	LDT1	0.03	0.20
tblFleetMix	LDT2	0.15	0.17
tblFleetMix	LHD1	0.02	1.3000e-003
tblFleetMix	LHD2	4.3940e-003	9.0000e-004
tblFleetMix	MCY	5.6650e-003	2.5000e-003
tblFleetMix	MDV	0.12	0.05
tblFleetMix	MH	6.9000e-004	1.8000e-003
tblFleetMix	MHD	0.01	8.6000e-003
tblFleetMix	OBUS	1.7250e-003	0.00
tblFleetMix	SBUS	9.4300e-004	7.0000e-004
tblFleetMix	UBUS	1.7700e-003	4.4000e-003
tblLandUse	LoLAcreage	477.27	390.00
tblProjectCharacteristics	CH4IntensityFactor	0.029	0.022
tblProjectCharacteristics	CO2IntensityFactor	641.35	290
tblProjectCharacteristics	N2OIntensityFactor	0.006	0.005
tblVehicleTrips	ST_TR	9.91	9.54
tblVehicleTrips	SU_TR	8.62	8.55
tblVehicleTrips	WD_TR	9.52	9.44

2.0 Emissions Summary

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2.1 Overall Construction

Unmitigated Construction

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Year	tons/yr										MT/yr					
2021	0.2615	2.6765	1.4310	2.6000e-003	1.2019	0.1350	1.3369	0.6580	0.1242	0.7822	0.0000	228.5265	228.5265	0.0716	0.0000	230.3174
2022	0.4561	4.7454	3.3372	6.9500e-003	2.2752	0.2115	2.4866	0.8819	0.1945	1.0764	0.0000	610.9192	610.9192	0.1929	0.0000	615.7427
2023	0.4409	4.4934	3.7094	8.2500e-003	1.6257	0.1853	1.8110	0.5246	0.1705	0.6951	0.0000	724.9175	724.9175	0.2298	0.0000	730.6613
2024	0.4371	4.0962	3.7489	9.4100e-003	1.6079	0.1566	1.7645	0.4761	0.1444	0.6205	0.0000	836.2339	836.2339	0.2091	0.0000	841.4602
2025	0.4334	3.3421	3.8091	0.0134	0.6911	0.0737	0.7648	0.1868	0.0693	0.2561	0.0000	1,222.0310	1,222.0310	0.1217	0.0000	1,225.0725
2026	0.4213	3.3129	3.7107	0.0133	0.6911	0.0737	0.7648	0.1868	0.0693	0.2560	0.0000	1,207.0544	1,207.0544	0.1216	0.0000	1,210.0944
2027	0.4090	3.2852	3.6064	0.0131	0.6911	0.0735	0.7646	0.1868	0.0691	0.2559	0.0000	1,191.3852	1,191.3852	0.1212	0.0000	1,194.4161
2028	0.3953	3.2496	3.5032	0.0129	0.6884	0.0730	0.7614	0.1860	0.0686	0.2547	0.0000	1,173.2844	1,173.2844	0.1204	0.0000	1,176.2934
2029	0.3844	3.2401	3.4321	0.0128	0.6911	0.0731	0.7641	0.1868	0.0687	0.2555	0.0000	1,165.7795	1,165.7795	0.1204	0.0000	1,168.7890
2030	11.0524	1.9452	2.8293	9.1400e-003	0.4323	0.0307	0.4629	0.1166	0.0305	0.1471	0.0000	820.4399	820.4399	0.0409	0.0000	821.4611
Maximum	11.0524	4.7454	3.8091	0.0134	2.2752	0.2115	2.4866	0.8819	0.1945	1.0764	0.0000	1,222.0310	1,222.0310	0.2298	0.0000	1,225.0725

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2.1 Overall Construction

Mitigated Construction

Year	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr										MT/yr					
2021	0.2615	2.6765	1.4310	2.6000e-003	0.5461	0.1350	0.6811	0.2975	0.1242	0.4217	0.0000	228.5262	228.5262	0.0716	0.0000	230.3171
2022	0.4561	4.7454	3.3372	6.9500e-003	1.0348	0.2115	1.2463	0.3998	0.1945	0.5943	0.0000	610.9185	610.9185	0.1929	0.0000	615.7420
2023	0.4409	4.4934	3.7093	8.2500e-003	0.7430	0.1853	0.9283	0.2391	0.1705	0.4096	0.0000	724.9167	724.9167	0.2298	0.0000	730.6604
2024	0.4371	4.0962	3.7489	9.4100e-003	0.8114	0.1566	0.9679	0.2379	0.1444	0.3823	0.0000	836.2331	836.2331	0.2091	0.0000	841.4594
2025	0.4334	3.3421	3.8091	0.0134	0.6911	0.0737	0.7648	0.1868	0.0693	0.2561	0.0000	1,222.0306	1,222.0306	0.1217	0.0000	1,225.0722
2026	0.4213	3.3129	3.7107	0.0133	0.6911	0.0737	0.7648	0.1868	0.0693	0.2560	0.0000	1,207.0541	1,207.0541	0.1216	0.0000	1,210.0840
2027	0.4090	3.2852	3.6064	0.0131	0.6911	0.0735	0.7646	0.1868	0.0691	0.2559	0.0000	1,191.3848	1,191.3848	0.1212	0.0000	1,194.4157
2028	0.3953	3.2496	3.5032	0.0129	0.6884	0.0730	0.7614	0.1860	0.0686	0.2547	0.0000	1,173.2840	1,173.2840	0.1204	0.0000	1,176.2930
2029	0.3844	3.2401	3.4321	0.0128	0.6911	0.0731	0.7641	0.1868	0.0687	0.2555	0.0000	1,165.7791	1,165.7791	0.1204	0.0000	1,168.7887
2030	11.0524	1.8452	2.8293	9.1400e-003	0.4323	0.0307	0.4629	0.1166	0.0305	0.1471	0.0000	820.4395	820.4395	0.0409	0.0000	821.4607
Maximum	11.0524	4.7454	3.8081	0.0134	1.0348	0.2115	1.2463	0.3998	0.1945	0.5943	0.0000	1,222.0306	1,222.0306	0.2298	0.0000	1,225.0722

ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Percent Reduction	0.00	0.00	0.00	33.74	0.00	30.61	38.05	0.00	29.71	0.00	0.00	0.00	0.00	0.00	0.00

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Quarter	Start Date	End Date	Maximum Unmitigated ROG + NOX (tons/quarter)	Maximum Mitigated ROG + NOX (tons/quarter)
1	7-1-2021	9-30-2021	1.4628	1.4628
2	10-1-2021	12-31-2021	1.4629	1.4629
3	1-1-2022	3-31-2022	1.1694	1.1694
4	4-1-2022	6-30-2022	1.2467	1.2467
5	7-1-2022	9-30-2022	1.3998	1.3998
6	10-1-2022	12-31-2022	1.4000	1.4000
7	1-1-2023	3-31-2023	1.2203	1.2203
8	4-1-2023	6-30-2023	1.2337	1.2337
9	7-1-2023	9-30-2023	1.2473	1.2473
10	10-1-2023	12-31-2023	1.2474	1.2474
11	1-1-2024	3-31-2024	1.1607	1.1607
12	4-1-2024	6-30-2024	1.1606	1.1606
13	7-1-2024	9-30-2024	1.1733	1.1733
14	10-1-2024	12-31-2024	1.0340	1.0340
15	1-1-2025	3-31-2025	0.9360	0.9360
16	4-1-2025	6-30-2025	0.9409	0.9409
17	7-1-2025	9-30-2025	0.9513	0.9513
18	10-1-2025	12-31-2025	0.9568	0.9568
19	1-1-2026	3-31-2026	0.9253	0.9253
20	4-1-2026	6-30-2026	0.9305	0.9305
21	7-1-2026	9-30-2026	0.9407	0.9407
22	10-1-2026	12-31-2026	0.9459	0.9459
23	1-1-2027	3-31-2027	0.9151	0.9151
24	4-1-2027	6-30-2027	0.9205	0.9205
25	7-1-2027	9-30-2027	0.9306	0.9306
26	10-1-2027	12-31-2027	0.9354	0.9354

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27	1-1-2028	3-31-2028	0.9160	0.9160
28	4-1-2028	6-30-2028	0.9116	0.9116
29	7-1-2028	9-30-2028	0.9216	0.9216
30	10-1-2028	12-31-2028	0.9261	0.9261
31	1-1-2029	3-31-2029	0.8970	0.8970
32	4-1-2029	6-30-2029	0.9029	0.9029
33	7-1-2029	9-30-2029	0.9128	0.9128
34	10-1-2029	12-31-2029	0.9170	0.9170
35	1-1-2030	3-31-2030	0.7409	0.7409
36	4-1-2030	6-30-2030	0.7453	0.7453
37	7-1-2030	9-30-2030	5.2255	5.2255
		Highest	5.2255	5.2255

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2.2 Overall Operational**Unmitigated Operational**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Area	19.7526	1.8534	83.3407	0.2396		11.8797	11.8797		11.8797	11.8797	1,576,661 ₉	654,644 ₂	2,231,306 ₂	7.4000	0.0117	2,419,784 ₈
Energy	0.2072	1.7710	0.7536	0.0113		0.1432	0.1432		0.1432	0.1432	0.0000	3,744,991 ₁	3,744,991 ₁	0.1678	0.0668	3,769,095 ₅
Mobile	4.4408	16.2203	53.8231	0.1534	14.7721	0.1396	14.9117	3.9491	0.1303	4.0794	0.0000	14,046.72 ₂₉	14,046.72 ₂₉	0.8300	0.0000	14,067.47 ₂₅
Waste						0.0000	0.0000		0.0000	0.0000	307.2146	0.0000	307.2146	18.1559	0.0000	761.1113
Water						0.0000	0.0000		0.0000	0.0000	30.3854	95.9701	126.3556	3.1282	0.0754	227.0124
Total	24.4006	19.8447	137.9173	0.4043	14.7721	12.1625	26.9346	3.9491	12.1532	16.1023	1,914,282 ₀	18,542.32 ₈₃	20,456.59 ₀₃	29.6818	0.1538	21,244.47 ₆₄

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2.2 Overall Operational

Mitigated Operational

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr										MT/yr					
Area	11.8045	0.6759	11.1607	4.0900e-003		0.1048	0.1048		0.1048	0.1048	0.0000	654.6442	654.6442	0.0294	0.0117	658.8585
Energy	0.1948	1.6646	0.7084	0.0106		0.1346	0.1346		0.1346	0.1346	0.0000	3,608.3869	3,608.3869	0.1644	0.0643	3,631.6649
Mobile	4.3461	15.5701	50.9423	0.1436	13.7529	0.1311	13.8839	3.6767	0.1223	3.7990	0.0000	13,144.5395	13,144.5395	0.7980	0.0000	13,164.4392
Waste						0.0000	0.0000		0.0000	0.0000	230.4110	0.0000	230.4110	13.6169	0.0000	570.8335
Water						0.0000	0.0000		0.0000	0.0000	24.3084	76.7761	101.0845	2.5025	0.0603	181.6099
Total	16.3454	17.9106	62.8113	0.1583	13.7529	0.3705	14.1234	3.6767	0.3618	4.0384	254.7193	17,484.3468	17,739.0661	17.1093	0.1363	18,207.4060

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Percent Reduction	33.01	9.75	54.46	60.85	6.90	96.95	47.56	6.90	97.02	74.92	88.69	5.71	13.28	42.36	11.42	14.30

3.0 Construction Detail

Construction Phase

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Phase Number	Phase Name	Phase Type	Start Date	End Date	Num Days Week	Num Days	Phase Description
1	Site Preparation	Site Preparation	7/1/2021	6/1/2022	5	240	
2	Grading	Grading	6/2/2022	10/16/2024	5	620	
3	Building Construction	Building Construction	10/17/2024	7/17/2030	5	1500	
4	Paving	Paving	7/18/2030	12/4/2030	5	100	
5	Architectural Coating	Architectural Coating	7/19/2030	12/31/2030	5	118	

Acres of Grading (Site Preparation Phase): 0

Acres of Grading (Grading Phase): 1550

Acres of Paving: 0

Residential Indoor: 5,358,150; Residential Outdoor: 1,786,050; Non-Residential Indoor: 0; Non-Residential Outdoor: 0; Striped Parking Area: 0
(Architectural Coating – sqft)OffRoad Equipment

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Phase Name	Offroad Equipment Type	Amount	Usage Hours	Horse Power	Load Factor
Site Preparation	Rubber Tired Dozers	3	8.00	247	0.40
Site Preparation	Tractors/Loaders/Backhoes	4	8.00	97	0.37
Grading	Excavators	2	8.00	158	0.38
Grading	Graders	1	8.00	187	0.41
Grading	Rubber Tired Dozers	1	8.00	247	0.40
Grading	Scrapers	2	8.00	367	0.48
Grading	Tractors/Loaders/Backhoes	2	8.00	97	0.37
Building Construction	Cranes	1	7.00	231	0.29
Building Construction	Forklifts	3	8.00	89	0.20
Building Construction	Generator Sets	1	8.00	84	0.74
Building Construction	Tractors/Loaders/Backhoes	3	7.00	97	0.37
Building Construction	Welders	1	8.00	46	0.45
Paving	Pavers	2	8.00	130	0.42
Paving	Paving Equipment	2	8.00	132	0.36
Paving	Rollers	2	8.00	80	0.38
Architectural Coating	Air Compressors	1	6.00	78	0.48

Trips and VMT

Phase Name	Offroad Equipment Count	Worker Trip Number	Vendor Trip Number	Hauling Trip Number	Worker Trip Length	Vendor Trip Length	Hauling Trip Length	Worker Vehicle Class	Vendor Vehicle Class	Hauling Vehicle Class
Site Preparation	7	18.00	0.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Grading	8	20.00	0.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Building Construction	9	529.00	157.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Paving	6	15.00	0.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Architectural Coating	1	106.00	0.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT

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3.1 Mitigation Measures Construction

Water Exposed Area

3.2 Site Preparation - 2021**Unmitigated Construction On-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Fugitive Dust					1.1924	0.0000	1.1924	0.6554	0.0000	0.6554	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	0.2566	2.6728	1.3962	2.5100e-003		0.1349	0.1349	0.1241	0.1241	0.1241	0.0000	220.6757	220.6757	0.0714	0.0000	222.4600
Total	0.2566	2.6728	1.3962	2.5100e-003	1.1924	0.1349	1.3273	0.6554	0.1241	0.7796	0.0000	220.6757	220.6757	0.0714	0.0000	222.4600

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3.2 Site Preparation - 2021

Unmitigated Construction Off-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	4.8300e-003	3.6400e-003	0.0348	9.0000e-005	9.5400e-003	6.0000e-005	9.6100e-003	2.5400e-003	6.0000e-005	2.5900e-003	0.0000	7.8507	7.8507	2.7000e-004	0.0000	7.8574
Total	4.8300e-003	3.6400e-003	0.0348	9.0000e-005	9.5400e-003	6.0000e-005	9.6100e-003	2.5400e-003	6.0000e-005	2.5900e-003	0.0000	7.8507	7.8507	2.7000e-004	0.0000	7.8574

Mitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr										MT/yr					
Fugitive Dust					0.5366	0.0000	0.5366	0.2949	0.0000	0.2949	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	0.2566	2.6728	1.3962	2.5100e-003		0.1349	0.1349		0.1241	0.1241	0.0000	220.6755	220.6755	0.0714	0.0000	222.4597
Total	0.2566	2.6728	1.3962	2.5100e-003	0.5366	0.1349	0.6715	0.2949	0.1241	0.4191	0.0000	220.6755	220.6755	0.0714	0.0000	222.4597

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3.2 Site Preparation - 2021

Mitigated Construction Off-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	4.8300e-003	3.6400e-003	0.0348	9.0000e-005	9.5400e-003	6.0000e-005	9.6100e-003	2.5400e-003	6.0000e-005	2.5900e-003	0.0000	7.8507	7.8507	2.7000e-004	0.0000	7.8574
Total	4.8300e-003	3.6400e-003	0.0348	9.0000e-005	9.5400e-003	6.0000e-005	9.6100e-003	2.5400e-003	6.0000e-005	2.5900e-003	0.0000	7.8507	7.8507	2.7000e-004	0.0000	7.8574

3.2 Site Preparation - 2022

Unmitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr										MT/yr					
Fugitive Dust					0.9756	0.0000	0.9756	0.5363	0.0000	0.5363	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	0.1712	1.7865	1.0637	2.0500e-003		0.0871	0.0871		0.0801	0.0801	0.0000	180.5727	180.5727	0.0584	0.0000	182.0327
Total	0.1712	1.7865	1.0637	2.0500e-003	0.9756	0.0871	1.0627	0.5363	0.0801	0.6164	0.0000	180.5727	180.5727	0.0584	0.0000	182.0327

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3.2 Site Preparation - 2022

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	3.6600e-003	2.6600e-003	0.0259	7.0000e-005	7.8100e-003	5.0000e-005	7.8600e-003	2.0700e-003	5.0000e-005	2.1200e-003	0.0000	6.1953	6.1953	1.9000e-004	0.0000	6.2002
Total	3.6600e-003	2.6600e-003	0.0259	7.0000e-005	7.8100e-003	5.0000e-005	7.8600e-003	2.0700e-003	5.0000e-005	2.1200e-003	0.0000	6.1953	6.1953	1.9000e-004	0.0000	6.2002

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Fugitive Dust					0.4390	0.0000	0.4390	0.2413	0.0000	0.2413	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	0.1712	1.7865	1.0637	2.0500e-003		0.0871	0.0871		0.0801	0.0801	0.0000	180.5725	180.5725	0.0584	0.0000	182.0325
Total	0.1712	1.7865	1.0637	2.0500e-003	0.4390	0.0871	0.5261	0.2413	0.0801	0.3214	0.0000	180.5725	180.5725	0.0584	0.0000	182.0325

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3.2 Site Preparation - 2022

Mitigated Construction Off-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	3.6800e-003	2.6600e-003	0.0259	7.0000e-005	7.8100e-003	5.0000e-005	7.8600e-003	2.0700e-003	5.0000e-005	2.1200e-003	0.0000	6.1953	6.1953	1.9000e-004	0.0000	6.2002
Total	3.6800e-003	2.6600e-003	0.0259	7.0000e-005	7.8100e-003	5.0000e-005	7.8600e-003	2.0700e-003	5.0000e-005	2.1200e-003	0.0000	6.1953	6.1953	1.9000e-004	0.0000	6.2002

3.3 Grading - 2022

Unmitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Fugitive Dust					1.2796	0.0000	1.2796	0.3403	0.0000	0.3403	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	0.2755	2.9521	2.2072	4.7200e-003		0.1243	0.1243	0.1143	0.1143	0.1143	0.0000	414.4630	414.4630	0.1341	0.0000	417.8141
Total	0.2755	2.9521	2.2072	4.7200e-003	1.2796	0.1243	1.4038	0.3403	0.1143	0.4546	0.0000	414.4630	414.4630	0.1341	0.0000	417.8141

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3.3 Grading - 2022

Unmitigated Construction Off-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	5.7200e-003	4.1600e-003	0.0405	1.1000e-004	0.0122	8.0000e-005	0.0123	3.2400e-003	7.0000e-005	3.3200e-003	0.0000	9.6882	9.6882	3.0000e-004	0.0000	9.6957
Total	5.7200e-003	4.1600e-003	0.0405	1.1000e-004	0.0122	8.0000e-005	0.0123	3.2400e-003	7.0000e-005	3.3200e-003	0.0000	9.6882	9.6882	3.0000e-004	0.0000	9.6957

Mitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Fugitive Dust					0.5758	0.0000	0.5758	0.1531	0.0000	0.1531	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	0.2755	2.9521	2.2072	4.7200e-003		0.1243	0.1243		0.1143	0.1143	0.0000	414.4625	414.4625	0.1341	0.0000	417.8136
Total	0.2755	2.9521	2.2072	4.7200e-003	0.5758	0.1243	0.7001	0.1531	0.1143	0.2675	0.0000	414.4625	414.4625	0.1341	0.0000	417.8136

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3.3 Grading - 2022

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	5.7200e-003	4.1600e-003	0.0405	1.1000e-004	0.0122	8.0000e-005	0.0123	3.2400e-003	7.0000e-005	3.3200e-003	0.0000	9.6882	9.6882	3.0000e-004	0.0000	9.6957
Total	5.7200e-003	4.1600e-003	0.0405	1.1000e-004	0.0122	8.0000e-005	0.0123	3.2400e-003	7.0000e-005	3.3200e-003	0.0000	9.6882	9.6882	3.0000e-004	0.0000	9.6957

3.3 Grading - 2023

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Fugitive Dust					1.6048	0.0000	1.6048	0.5191	0.0000	0.5191	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	0.4318	4.4870	3.6467	8.0700e-003		0.1852	0.1852		0.1704	0.1704	0.0000	708.9577	708.9577	0.2293	0.0000	714.6900
Total	0.4318	4.4870	3.6467	8.0700e-003	1.6048	0.1852	1.7899	0.5191	0.1704	0.6894	0.0000	708.9577	708.9577	0.2293	0.0000	714.6900

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3.3 Grading - 2023

Unmitigated Construction Off-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	9.0900e-003	6.3600e-003	0.0627	1.8000e-004	0.0209	1.3000e-004	0.0210	5.5500e-003	1.2000e-004	5.6700e-003	0.0000	15.9598	15.9598	4.6000e-004	0.0000	15.9713
Total	9.0900e-003	6.3600e-003	0.0627	1.8000e-004	0.0209	1.3000e-004	0.0210	5.5500e-003	1.2000e-004	5.6700e-003	0.0000	15.9598	15.9598	4.6000e-004	0.0000	15.9713

Mitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr										MT/yr					
Fugitive Dust					0.7221	0.0000	0.7221	0.2336	0.0000	0.2336	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	0.4318	4.4870	3.6467	8.0700e-003		0.1852	0.1852	0.1704	0.1704	0.1704	0.0000	708.9569	708.9569	0.2293	0.0000	714.6891
Total	0.4318	4.4870	3.6467	8.0700e-003	0.7221	0.1852	0.9073	0.2336	0.1704	0.4040	0.0000	708.9569	708.9569	0.2293	0.0000	714.6891

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3.3 Grading - 2023**Mitigated Construction Off-Site**

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	9.0900e-003	6.3600e-003	0.0627	1.8000e-004	0.0209	1.3000e-004	0.0210	5.5500e-003	1.2000e-004	5.6700e-003	0.0000	15.9598	15.9598	4.6000e-004	0.0000	15.9713
Total	9.0900e-003	6.3600e-003	0.0627	1.8000e-004	0.0209	1.3000e-004	0.0210	5.5500e-003	1.2000e-004	5.6700e-003	0.0000	15.9598	15.9598	4.6000e-004	0.0000	15.9713

3.3 Grading - 2024**Unmitigated Construction On-Site**

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr										MT/yr					
Fugitive Dust					1.4482	0.0000	1.4482	0.4330	0.0000	0.4330	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	0.3347	3.3672	2.8832	6.4600e-003		0.1389	0.1389		0.1278	0.1278	0.0000	567.0030	567.0030	0.1634	0.0000	571.5875
Total	0.3347	3.3672	2.8832	6.4600e-003	1.4482	0.1389	1.5871	0.4330	0.1278	0.5608	0.0000	567.0030	567.0030	0.1634	0.0000	571.5875

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3.3 Grading - 2024

Unmitigated Construction Off-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr							MT/yr								
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	6.8000e-003	4.5900e-003	0.0461	1.4000e-004	0.0167	1.0000e-004	0.0168	4.4400e-003	9.0000e-005	4.5300e-003	0.0000	12.3054	12.3054	3.3000e-004	0.0000	12.3136
Total	6.8000e-003	4.5900e-003	0.0461	1.4000e-004	0.0167	1.0000e-004	0.0168	4.4400e-003	9.0000e-005	4.5300e-003	0.0000	12.3054	12.3054	3.3000e-004	0.0000	12.3136

Mitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr							MT/yr								
Fugitive Dust					0.6517	0.0000	0.6517	0.1849	0.0000	0.1949	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	0.3347	3.3672	2.8832	6.4600e-003		0.1389	0.1389		0.1278	0.1278	0.0000	567.0024	567.0024	0.1834	0.0000	571.5869
Total	0.3347	3.3672	2.8832	6.4600e-003	0.6517	0.1389	0.7906	0.1949	0.1278	0.3226	0.0000	567.0024	567.0024	0.1834	0.0000	571.5869

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3.3 Grading - 2024

Mitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	6.8000e-003	4.5800e-003	0.0461	1.4000e-004	0.0167	1.0000e-004	0.0168	4.4400e-003	9.0000e-005	4.5300e-003	0.0000	12.3054	12.3054	3.3000e-004	0.0000	12.3136
Total	6.8000e-003	4.5800e-003	0.0461	1.4000e-004	0.0167	1.0000e-004	0.0168	4.4400e-003	9.0000e-005	4.5300e-003	0.0000	12.3054	12.3054	3.3000e-004	0.0000	12.3136

3.4 Building Construction - 2024

Unmitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	0.0397	0.3630	0.4365	7.3000e-004		0.0166	0.0166		0.0156	0.0156	0.0000	62.5993	62.5993	0.0148	0.0000	62.9693
Total	0.0397	0.3630	0.4365	7.3000e-004		0.0166	0.0166		0.0156	0.0156	0.0000	62.5993	62.5993	0.0148	0.0000	62.9693

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3.4 Building Construction - 2024**Unmitigated Construction Off-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr															
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	9.1800e-003	0.3300	0.0662	1.1600e-003	0.0282	3.4000e-004	0.0286	8.1500e-003	3.2000e-004	8.4700e-003	0.0000	109.8274	109.8274	8.2800e-003	0.0000	110.0344
Worker	0.0467	0.0315	0.3169	9.3000e-004	0.1148	7.0000e-004	0.1154	0.0305	6.4000e-004	0.0311	0.0000	84.4988	84.4988	2.2600e-003	0.0000	84.5553
Total	0.0559	0.3614	0.3831	2.0900e-003	0.1430	1.0400e-003	0.1440	0.0386	9.6000e-004	0.0396	0.0000	194.3262	194.3262	0.0105	0.0000	194.5897

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr															
Off-Road	0.0397	0.3630	0.4365	7.3000e-004		0.0166	0.0166		0.0156	0.0156	0.0000	62.5992	62.5992	0.0148	0.0000	62.9693
Total	0.0397	0.3630	0.4365	7.3000e-004		0.0166	0.0166		0.0156	0.0156	0.0000	62.5992	62.5992	0.0148	0.0000	62.9693

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3.4 Building Construction - 2024**Mitigated Construction Off-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	9.1800e-003	0.3300	0.0662	1.1600e-003	0.0282	3.4000e-004	0.0285	8.1500e-003	3.2000e-004	8.4700e-003	0.0000	109.8274	109.8274	8.2800e-003	0.0000	110.0344
Worker	0.0467	0.0315	0.3169	9.3000e-004	0.1148	7.0000e-004	0.1154	0.0305	6.4000e-004	0.0311	0.0000	84.4988	84.4988	2.2600e-003	0.0000	84.5553
Total	0.0559	0.3614	0.3831	2.0900e-003	0.1430	1.0400e-003	0.1440	0.0386	9.6000e-004	0.0396	0.0000	194.3262	194.3262	0.0105	0.0000	194.5897

3.4 Building Construction - 2025**Unmitigated Construction On-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	0.1785	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6549	302.6549	0.0711	0.0000	304.4335
Total	0.1785	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6549	302.6549	0.0711	0.0000	304.4335

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3.4 Building Construction - 2025**Unmitigated Construction Off-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0432	1.5776	0.3048	5.5500e-003	0.1365	1.6000e-003	0.1381	0.0394	1.5300e-003	0.0409	0.0000	526.9024	526.9024	0.0408	0.0000	527.9212
Worker	0.2118	0.1372	1.4053	4.3400e-003	0.5546	3.2900e-003	0.5579	0.1474	3.0300e-003	0.1504	0.0000	392.4737	392.4737	9.7700e-003	0.0000	392.7178
Total	0.2550	1.7148	1.7100	9.8900e-003	0.6911	4.8900e-003	0.6960	0.1868	4.5600e-003	0.1913	0.0000	919.3761	919.3761	0.0505	0.0000	920.6390

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	0.1784	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6545	302.6545	0.0711	0.0000	304.4331
Total	0.1784	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6545	302.6545	0.0711	0.0000	304.4331

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3.4 Building Construction - 2025**Mitigated Construction Off-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0432	1.5776	0.3048	5.5500e-003	0.1365	1.6000e-003	0.1381	0.0394	1.5300e-003	0.0409	0.0000	526.9024	526.9024	0.0408	0.0000	527.9212
Worker	0.2118	0.1372	1.4053	4.3400e-003	0.5546	3.2900e-003	0.5579	0.1474	3.0300e-003	0.1504	0.0000	392.4737	392.4737	9.7700e-003	0.0000	392.7178
Total	0.2550	1.7148	1.7100	9.8900e-003	0.6911	4.8900e-003	0.6960	0.1868	4.5600e-003	0.1913	0.0000	919.3761	919.3761	0.0505	0.0000	920.6390

3.4 Building Construction - 2026**Unmitigated Construction On-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	0.1785	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6549	302.6549	0.0711	0.0000	304.4335
Total	0.1785	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6549	302.6549	0.0711	0.0000	304.4335

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3.4 Building Construction - 2026

Unmitigated Construction Off-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0423	1.5603	0.2934	5.5200e-003	0.1365	1.5800e-003	0.1360	0.0394	1.5100e-003	0.0409	0.0000	523.4007	523.4007	0.0414	0.0000	524.4364
Worker	0.2005	0.1253	1.3182	4.2100e-003	0.5546	3.2600e-003	0.5579	0.1474	3.0000e-003	0.1504	0.0000	380.9988	380.9988	9.0300e-003	0.0000	381.2245
Total	0.2428	1.6856	1.6116	9.7300e-003	0.6911	4.8400e-003	0.6959	0.1868	4.5100e-003	0.1913	0.0000	904.3996	904.3996	0.0505	0.0000	905.6608

Mitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Off-Road	0.1784	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6545	302.6545	0.0711	0.0000	304.4331
Total	0.1784	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6545	302.6545	0.0711	0.0000	304.4331

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3.4 Building Construction - 2026**Mitigated Construction Off-Site**

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr											MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0423	1.5603	0.2934	5.5200e-003	0.1365	1.5800e-003	0.1380	0.0394	1.5100e-003	0.0409	0.0000	523.4007	523.4007	0.0414	0.0000	524.4364
Worker	0.2005	0.1253	1.3182	4.2100e-003	0.5546	3.2600e-003	0.5579	0.1474	3.0000e-003	0.1504	0.0000	380.9988	380.9988	9.0300e-003	0.0000	381.2245
Total	0.2428	1.6856	1.6116	9.7300e-003	0.6911	4.8400e-003	0.6959	0.1868	4.5100e-003	0.1913	0.0000	904.3996	904.3996	0.0505	0.0000	905.6608

3.4 Building Construction - 2027**Unmitigated Construction On-Site**

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr											MT/yr					
Off-Road	0.1785	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6549	302.6549	0.0711	0.0000	304.4335
Total	0.1785	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6549	302.6549	0.0711	0.0000	304.4335

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3.4 Building Construction - 2027

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0414	1.5435	0.2828	5.4900e-003	0.1365	1.5700e-003	0.1380	0.0394	1.5000e-003	0.0409	0.0000	520.3904	520.3904	0.0419	0.0000	521.4385
Worker	0.1892	0.1144	1.2246	4.0700e-003	0.5546	3.1000e-003	0.5577	0.1474	2.8600e-003	0.1502	0.0000	368.3399	368.3399	8.1700e-003	0.0000	368.5441
Total	0.2306	1.6579	1.5074	9.5600e-003	0.6911	4.6700e-003	0.6957	0.1868	4.3600e-003	0.1911	0.0000	888.7303	888.7303	0.0501	0.0000	889.9826

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	0.1784	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6545	302.6545	0.0711	0.0000	304.4331
Total	0.1784	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6545	302.6545	0.0711	0.0000	304.4331

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3.4 Building Construction - 2027

Mitigated Construction Off-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0414	1.5435	0.2828	5.4900e-003	0.1365	1.5700e-003	0.1380	0.0394	1.5000e-003	0.0409	0.0000	520.3904	520.3904	0.0419	0.0000	521.4385
Worker	0.1892	0.1144	1.2246	4.0700e-003	0.5546	3.1000e-003	0.5577	0.1474	2.8600e-003	0.1502	0.0000	368.3399	368.3399	8.1700e-003	0.0000	368.5441
Total	0.2306	1.6579	1.5074	9.5600e-003	0.6911	4.6700e-003	0.6957	0.1868	4.3600e-003	0.1911	0.0000	888.7303	888.7303	0.0501	0.0000	889.9826

3.4 Building Construction - 2028

Unmitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr										MT/yr					
Off-Road	0.1778	1.6211	2.0910	3.5000e-003		0.0686	0.0686		0.0645	0.0645	0.0000	301.4953	301.4953	0.0709	0.0000	303.2671
Total	0.1778	1.6211	2.0910	3.5000e-003		0.0686	0.0686		0.0645	0.0645	0.0000	301.4953	301.4953	0.0709	0.0000	303.2671

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3.4 Building Construction - 2028

Unmitigated Construction Off-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0406	1.5245	0.2742	5.4400e-003	0.1359	1.5400e-003	0.1375	0.0393	1.4800e-003	0.0407	0.0000	516.0359	516.0359	0.0421	0.0000	517.0881
Worker	0.1769	0.1041	1.1381	3.9300e-003	0.5525	2.8800e-003	0.5554	0.1468	2.6500e-003	0.1494	0.0000	355.7532	355.7532	7.4000e-003	0.0000	355.9382
Total	0.2175	1.6286	1.4122	9.3700e-003	0.6884	4.4200e-003	0.6928	0.1860	4.1300e-003	0.1902	0.0000	871.7891	871.7891	0.0495	0.0000	873.0263

Mitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Off-Road	0.1778	1.6211	2.0910	3.5000e-003		0.0686	0.0686		0.0645	0.0645	0.0000	301.4949	301.4949	0.0709	0.0000	303.2667
Total	0.1778	1.6211	2.0910	3.5000e-003		0.0686	0.0686		0.0645	0.0645	0.0000	301.4949	301.4949	0.0709	0.0000	303.2667

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3.4 Building Construction - 2028**Mitigated Construction Off-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0406	1.5245	0.2742	5.4400e-003	0.1359	1.5400e-003	0.1375	0.0393	1.4800e-003	0.0407	0.0000	516.0359	516.0359	0.0421	0.0000	517.0881
Worker	0.1769	0.1041	1.1381	3.9300e-003	0.5525	2.8800e-003	0.5554	0.1468	2.6500e-003	0.1494	0.0000	355.7532	355.7532	7.4000e-003	0.0000	355.9382
Total	0.2175	1.6286	1.4122	9.3700e-003	0.6884	4.4200e-003	0.6928	0.1860	4.1300e-003	0.1902	0.0000	871.7891	871.7891	0.0495	0.0000	873.0263

3.4 Building Construction - 2029**Unmitigated Construction On-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	0.1785	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6549	302.6549	0.0711	0.0000	304.4335
Total	0.1785	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6549	302.6549	0.0711	0.0000	304.4335

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3.4 Building Construction - 2029**Unmitigated Construction Off-Site**

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0402	1.5174	0.2684	5.4400e-003	0.1365	1.5300e-003	0.1380	0.0394	1.4700e-003	0.0409	0.0000	515.9412	515.9412	0.0425	0.0000	517.0039
Worker	0.1657	0.0954	1.0647	3.8400e-003	0.5546	2.6900e-003	0.5573	0.1474	2.4800e-003	0.1498	0.0000	347.1834	347.1834	6.7300e-003	0.0000	347.3516
Total	0.2059	1.6128	1.3331	9.2800e-003	0.6911	4.2200e-003	0.6953	0.1868	3.9500e-003	0.1907	0.0000	863.1246	863.1246	0.0492	0.0000	864.3555

Mitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Off-Road	0.1784	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6545	302.6545	0.0711	0.0000	304.4331
Total	0.1784	1.6273	2.0991	3.5200e-003		0.0689	0.0689		0.0648	0.0648	0.0000	302.6545	302.6545	0.0711	0.0000	304.4331

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3.4 Building Construction - 2029**Mitigated Construction Off-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0402	1.5174	0.2684	5.4400e-003	0.1365	1.5300e-003	0.1380	0.0394	1.4700e-003	0.0409	0.0000	515.9412	515.9412	0.0425	0.0000	517.0039
Worker	0.1657	0.0954	1.0647	3.8400e-003	0.5546	2.6900e-003	0.5573	0.1474	2.4800e-003	0.1498	0.0000	347.1834	347.1834	6.7300e-003	0.0000	347.3516
Total	0.2059	1.6128	1.3331	9.2800e-003	0.6911	4.2200e-003	0.6953	0.1868	3.9500e-003	0.1907	0.0000	863.1246	863.1246	0.0492	0.0000	864.3555

3.4 Building Construction - 2030**Unmitigated Construction On-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	0.0930	0.5634	1.1472	2.2000e-003		0.0105	0.0105		0.0105	0.0105	0.0000	186.6313	186.6313	7.4900e-003	0.0000	186.8185
Total	0.0930	0.5634	1.1472	2.2000e-003		0.0105	0.0105		0.0105	0.0105	0.0000	186.6313	186.6313	7.4900e-003	0.0000	186.8185

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3.4 Building Construction - 2030

Unmitigated Construction Off-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0216	0.8194	0.1432	2.9500e-003	0.0742	8.3000e-004	0.0751	0.0214	7.9000e-004	0.0222	0.0000	279.8237	279.8237	0.0232	0.0000	280.4032
Worker	0.0835	0.0471	0.5398	2.0300e-003	0.3017	1.3600e-003	0.3031	0.0802	1.2500e-003	0.0814	0.0000	184.0934	184.0934	3.3100e-003	0.0000	184.1760
Total	0.1051	0.8666	0.6829	4.9800e-003	0.3760	2.1900e-003	0.3782	0.1016	2.0400e-003	0.1037	0.0000	463.9170	463.9170	0.0265	0.0000	464.5792

Mitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Off-Road	0.0930	0.5634	1.1471	2.2000e-003		0.0105	0.0105		0.0105	0.0105	0.0000	186.6311	186.6311	7.4900e-003	0.0000	186.8183
Total	0.0930	0.5634	1.1471	2.2000e-003		0.0105	0.0105		0.0105	0.0105	0.0000	186.6311	186.6311	7.4900e-003	0.0000	186.8183

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3.4 Building Construction - 2030**Mitigated Construction Off-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0216	0.8194	0.1432	2.9500e-003	0.0742	8.3000e-004	0.0751	0.0214	7.9000e-004	0.0222	0.0000	279.8237	279.8237	0.0232	0.0000	280.4032
Worker	0.0835	0.0471	0.5398	2.0300e-003	0.3017	1.3600e-003	0.3031	0.0802	1.2500e-003	0.0814	0.0000	184.0934	184.0934	3.3100e-003	0.0000	184.1760
Total	0.1051	0.8666	0.6829	4.9800e-003	0.3760	2.1900e-003	0.3782	0.1016	2.0400e-003	0.1037	0.0000	463.9170	463.9170	0.0265	0.0000	464.5792

3.5 Paving - 2030**Unmitigated Construction On-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	0.0692	0.3560	0.7925	1.4000e-003		0.0165	0.0165		0.0165	0.0165	0.0000	120.4976	120.4976	5.6500e-003	0.0000	120.6388
Paving	0.0000					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Total	0.0692	0.3560	0.7925	1.4000e-003		0.0165	0.0165		0.0165	0.0165	0.0000	120.4976	120.4976	5.6500e-003	0.0000	120.6388

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3.5 Paving - 2030

Unmitigated Construction Off-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	1.6700e-003	9.4000e-004	0.0108	4.0000e-005	6.0300e-003	3.0000e-005	6.0500e-003	1.6000e-003	3.0000e-005	1.6300e-003	0.0000	3.6761	3.6761	7.0000e-005	0.0000	3.6777
Total	1.6700e-003	9.4000e-004	0.0108	4.0000e-005	6.0300e-003	3.0000e-005	6.0500e-003	1.6000e-003	3.0000e-005	1.6300e-003	0.0000	3.6761	3.6761	7.0000e-005	0.0000	3.6777

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	0.0692	0.3560	0.7925	1.4000e-003		0.0165	0.0165		0.0165	0.0165	0.0000	120.4974	120.4974	5.6500e-003	0.0000	120.6387
Paving	0.0000					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Total	0.0692	0.3560	0.7925	1.4000e-003		0.0165	0.0165		0.0165	0.0165	0.0000	120.4974	120.4974	5.6500e-003	0.0000	120.6387

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3.5 Paving - 2030

Mitigated Construction Off-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	1.6700e-003	9.4000e-004	0.0108	4.0000e-005	6.0300e-003	3.0000e-005	6.0500e-003	1.6000e-003	3.0000e-005	1.6300e-003	0.0000	3.6761	3.6761	7.0000e-005	0.0000	3.6777
Total	1.6700e-003	9.4000e-004	0.0108	4.0000e-005	6.0300e-003	3.0000e-005	6.0500e-003	1.6000e-003	3.0000e-005	1.6300e-003	0.0000	3.6761	3.6761	7.0000e-005	0.0000	3.6777

3.6 Architectural Coating - 2030

Unmitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Archit. Coating	10.7618					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	7.7100e-003	0.0505	0.1061	1.8000e-004		1.2000e-003	1.2000e-003		1.2000e-003	1.2000e-003	0.0000	15.0642	15.0642	6.1000e-004	0.0000	15.0794
Total	10.7696	0.0505	0.1061	1.8000e-004		1.2000e-003	1.2000e-003		1.2000e-003	1.2000e-003	0.0000	15.0642	15.0642	6.1000e-004	0.0000	15.0794

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3.6 Architectural Coating - 2030**Unmitigated Construction Off-Site**

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	0.0139	7.8500e-003	0.0899	3.4000e-004	0.0502	2.3000e-004	0.0505	0.0134	2.1000e-004	0.0136	0.0000	30.6536	30.6536	5.5000e-004	0.0000	30.6674
Total	0.0139	7.8500e-003	0.0899	3.4000e-004	0.0502	2.3000e-004	0.0505	0.0134	2.1000e-004	0.0136	0.0000	30.6536	30.6536	5.5000e-004	0.0000	30.6674
MT/yr																

Mitigated Construction On-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
tons/yr																
Archit. Coating	10.7618					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	7.7100e-003	0.0505	0.1061	1.8000e-004		1.2000e-003	1.2000e-003		1.2000e-003	1.2000e-003	0.0000	15.0642	15.0642	6.1000e-004	0.0000	15.0794
Total	10.7696	0.0505	0.1061	1.8000e-004		1.2000e-003	1.2000e-003		1.2000e-003	1.2000e-003	0.0000	15.0642	15.0642	6.1000e-004	0.0000	15.0794
MT/yr																

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3.6 Architectural Coating - 2030

Mitigated Construction Off-Site

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tons/yr							MT/yr								
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	0.0139	7.8500e-003	0.0899	3.4000e-004	0.0502	2.3000e-004	0.0505	0.0134	2.1000e-004	0.0136	0.0000	30.6536	30.6536	5.5000e-004	0.0000	30.6674
Total	0.0139	7.8500e-003	0.0899	3.4000e-004	0.0502	2.3000e-004	0.0505	0.0134	2.1000e-004	0.0136	0.0000	30.6536	30.6536	5.5000e-004	0.0000	30.6674

4.0 Operational Detail - Mobile

4.1 Mitigation Measures Mobile

Improve Destination Accessibility

Improve Pedestrian Network

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		ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e	
Category		tons/yr										MT/yr						
Mitigated		4.3461	15.5701	50.9423	0.1436	13.7529	0.1311	13.8839	3.6767	0.1223	3.7990	0.0000	13,144.53 95	13,144.53 95	0.7960	0.0000	13,164.43 92	
Unmitigated		4.4408	16.2203	53.8231	0.1534	14.7721	0.1396	14.9117	3.9491	0.1303	4.0794	0.0000	14,046.72 29	14,046.72 29	0.8300	0.0000	14,067.47 25	

4.2 Trip Summary Information

Land Use	Average Daily Trip Rate			Unmitigated		Mitigated	
	Weekday	Saturday	Sunday	Annual VMT	Annual VMT	Annual VMT	Annual VMT
Single Family Housing	13,876.80	14,023.80	12,568.50	39,244,009		36,536,172	
Total	13,876.80	14,023.80	12,568.50	39,244,009		36,536,172	

4.3 Trip Type Information

Land Use	Miles			Trip %			Trip Purpose %		
	H-W or C-W	H-S or C-C	H-O or C-NW	H-W or C-W	H-S or C-C	H-O or C-NW	Primary	Diverted	Pass-by
Single Family Housing	10.80	7.30	7.50	42.30	19.60	38.10	86	11	3

4.4 Fleet Mix

Land Use	LDA	LDT1	LDT2	MDV	LHD1	LHD2	MHD	HHD	OBUS	UBUS	MCY	SBUS	MH
	Single Family Housing	0.534300	0.203000	0.167300	0.054500	0.001300	0.000900	0.008600	0.020700	0.000000	0.004400	0.002500	0.001800

5.0 Energy Detail

Historical Energy Use: N

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5.1 Mitigation Measures Energy

Exceed Title 24

Category	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
	tuns/yr										MT/yr					
Electricity Mitigated						0.0000	0.0000		0.0000	0.0000	0.0000	1,680.552 ₄	1,680.552 ₄	0.1275	0.0290	1,692.374 ₃
Electricity Unmitigated						0.0000	0.0000		0.0000	0.0000	0.0000	1,694.033 ₀	1,694.033 ₀	0.1285	0.0292	1,705.949 ₆
NaturalGas Mitigated	0.1948	1.6646	0.7084	0.0106		0.1346	0.1346		0.1346	0.1346	0.0000	1,927.834 ₅	1,927.834 ₅	0.0370	0.0353	1,939.290 ₇
NaturalGas Unmitigated	0.2072	1.7710	0.7536	0.0113		0.1432	0.1432		0.1432	0.1432	0.0000	2,050.958 ₁	2,050.958 ₁	0.0393	0.0376	2,063.145 ₉

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5.2 Energy by Land Use - NaturalGas

Unmitigated

Land Use	NaturalGas Use kBTU/yr	SO ₂	CO	NO _x	CO ₂	Fugitive PM ₁₀	Exhaust PM ₁₀	PM ₁₀ Total	Fugitive PM _{2.5}	Exhaust PM _{2.5}	PM _{2.5} Total	Bio- CO ₂	NBio- CO ₂	Total CO ₂	CH ₄	N ₂ O	CO ₂ e
tons/yr																	
Single Family Housing	3.84335e+007	0.2072	0.7536	1.7710	0.0113		0.1432	0.1432		0.1432	0.1432	0.0000	2,050.958	2,050.958	0.0393	0.0376	2,063.145
Total		0.2072	0.7536	1.7710	0.0113		0.1432	0.1432		0.1432	0.1432	0.0000	2,050.958	2,050.958	0.0393	0.0376	2,063.145
MT/yr																	

Mitigated

Land Use	NaturalGas Use kBTU/yr	SO ₂	CO	NO _x	CO ₂	Fugitive PM ₁₀	Exhaust PM ₁₀	PM ₁₀ Total	Fugitive PM _{2.5}	Exhaust PM _{2.5}	PM _{2.5} Total	Bio- CO ₂	NBio- CO ₂	Total CO ₂	CH ₄	N ₂ O	CO ₂ e
tons/yr																	
Single Family Housing	3.61263e+007	0.1948	0.7084	1.6646	0.0106		0.1346	0.1346		0.1346	0.1346	0.0000	1,927.834	1,927.834	0.0370	0.0353	1,939.290
Total		0.1948	0.7084	1.6646	0.0106		0.1346	0.1346		0.1346	0.1346	0.0000	1,927.834	1,927.834	0.0370	0.0353	1,939.290
MT/yr																	

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5.3 Energy by Land Use - Electricity**Unmitigated**

	Electricity Use	Total CO2	CH4	N2O	CO2e
Land Use	kWh/yr	MT/yr			
Single Family Housing	1.28763e +007	1,694.033 0	0.1285	0.0292	1,705.949 6
Total		1,694.033 0	0.1285	0.0292	1,705.949 6

Mitigated

	Electricity Use	Total CO2	CH4	N2O	CO2e
Land Use	kWh/yr	MT/yr			
Single Family Housing	1.27758e +007	1,680.552 4	0.1275	0.0290	1,692.374 3
Total		1,680.552 4	0.1275	0.0290	1,692.374 3

6.0 Area Detail**6.1 Mitigation Measures Area**

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Use Low VOC Paint - Residential Interior

Use Low VOC Paint - Residential Exterior

Use only Natural Gas Hearths

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Mitigated	11.8045	0.6759	11.1607	4.0900e-003		0.1048	0.1048		0.1048	0.1048	0.0000	654.6442	654.6442	0.0294	0.0117	658.8585
Unmitigated	19.7526	1.8534	83.3407	0.2396		11.8797	11.8797		11.8797	11.8797	1,576.6619	654.6442	2,231.3062	7.4000	0.0117	2,419.7848

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6.2 Area by SubCategory

Unmitigated

SubCategory	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2a
Architectural Coating	1.0762					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Consumer Products	10.3340					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Hearth	8.0124	1.7274	72.4140	0.2390		11.8193	11.8193		11.8193	11.8193	1,576.661 ₉	636.8149	2,213.476 ₈	7.3828	0.0117	2,401.525 ₄
Landscaping	0.3300	0.1260	10.9267	5.8000e-004		0.0604	0.0604		0.0604	0.0604	0.0000	17.8293	17.8293	0.0172	0.0000	18.2584
Total	19.7526	1.8534	83.3407	0.2396		11.8797	11.8797		11.8797	11.8797	1,576.661 ₉	654.6442	2,231.306 ₂	7.4000	0.0117	2,419.784 ₈

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6.2 Area by SubCategory

Mitigated

SubCategory	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Architectural Coating	1.0762					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Consumer Products	10.3340					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Hearth	0.0644	0.5499	0.2340	3.5100e-003		0.0445	0.0445		0.0445	0.0445	0.0000	636.8149	636.8149	0.0122	0.0117	640.5991
Landscaping	0.3300	0.1260	10.9267	5.8000e-004		0.0604	0.0604		0.0604	0.0604	0.0000	17.8293	17.8293	0.0172	0.0000	18.2594
Total	11.8045	0.6759	11.1607	4.0900e-003		0.1048	0.1048		0.1048	0.1048	0.0000	654.6442	654.6442	0.0294	0.0117	858.8585

7.0 Water Detail

7.1 Mitigation Measures Water

Apply Water Conservation Strategy

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	Total CO2	CH4	N2O	CO2e
Category	MT/yr			
Mitigated	101.0845	2.5025	0.0603	181.6099
Unmitigated	126.3556	3.1282	0.0754	227.0124

7.2 Water by Land Use

Unmitigated

	Indoor/Outdoor Use	Total CO2	CH4	N2O	CO2e
Land Use	Mgal	MT/yr			
Single Family Housing	95.7764 / 60.3808	126.3556	3.1282	0.0754	227.0124
Total		126.3556	3.1282	0.0754	227.0124

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7.2 Water by Land Use**Mitigated**

Land Use	Indoor/Outdoor Use	Total CO ₂	CH ₄	N ₂ O	CO ₂ e
	Mgal	MT/yr			
Single Family Housing	76.6211 / 48.3046	101.0845	2.5025	0.0603	181.6099
Total		101.0845	2.5025	0.0603	181.6099

8.0 Waste Detail**8.1 Mitigation Measures Waste**

Institute Recycling and Composting Services

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Category/Year

	Total CO2	CH4	N2O	CO2e
	MT/yr			
Mitigated	230.4110	13.6169	0.0000	570.8335
Unmitigated	307.2146	18.1559	0.0000	761.1113

8.2 Waste by Land UseUnmitigated

	Waste Disposed	Total CO2	CH4	N2O	CO2e
Land Use	Tons	MT/yr			
Single Family Housing	1513.44	307.2146	18.1559	0.0000	761.1113
Total		307.2146	18.1559	0.0000	761.1113

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8.2 Waste by Land UseMitigated

	Waste Disposed	Total CO2	CH4	N2O	CO2e
Land Use	tons	MT/yr			
Single Family Housing	1135.08	230.4110	13.6169	0.0000	570.8335
Total		230.4110	13.6169	0.0000	570.8335

9.0 Operational Offroad

Equipment Type	Number	Hours/Day	Days/Year	Horse Power	Load Factor	Fuel Type
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10.0 Stationary EquipmentFire Pumps and Emergency Generators

Equipment Type	Number	Hours/Day	Hours/Year	Horse Power	Load Factor	Fuel Type
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Boilers

Equipment Type	Number	Heat Input/Day	Heat Input/Year	Boiler Rating	Fuel Type
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User Defined Equipment

Equipment Type	Number
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11.0 Vegetation

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporation	Less Than Significant Impact	No Impact
set forth in §2423 of Title 13 of the California Code of Regulations, and Part 89 of Title 40 Code of Federal Regulations. b. Improve Walkability Design – This measure is to improve design elements to enhance walkability and connectivity. Improved street network characteristics within a neighborhood include street accessibility, usually measured in terms of average block size, proportion of four-way intersections, or number of intersections per square mile. Design is also measured in terms of sidewalk coverage, building setbacks, street widths, pedestrian crossings, presence of street trees, and a host of other physical variables that differentiate pedestrian-oriented environments from auto-oriented environments. c. Improve Destination Accessibility – This measure is to locate the project in an area with high accessibility to destinations. Destination accessibility is measured in terms of the number of jobs or other attractions reachable within a given travel time, which tends to be highest at central locations and lowest at peripheral ones. The location of the project also increases the potential for pedestrians to walk and bike to these destinations and therefore reduces the (vehicle miles traveled) VMT. d. Increase Transit Accessibility – This measure is to locate the project with high density near transit which will facilitate the use of transit by people traveling to or from the Project site. The use of transit results in a mode shift and therefore reduced VMT. A project with a residential/commercial center designed around a rail or bus station, is called a transit-oriented development (TOD). The project description should include, at a minimum, the following design features: • A transit station/stop with high-quality, high-frequency bus service located within a 5-10 minute walk (or roughly ¼ mile from stop to edge of development), and/or • A rail station located within a 20 minute walk (or roughly ½ mile from station to edge of development) • Fast, frequent, and reliable transit service connecting to a high percentage of regional destinations • Neighborhood designed for walking and cycling e. Voluntary Emission Reduction Agreement - Design elements, mitigation measures, and compliance with District rules and regulations may not be sufficient to reduce project-related impacts on air quality to a less than significant level. In such situation, project proponents may enter into a Voluntary Emission Reduction Agreement (VERA) with the District to reduce the project related impact on air quality to a less than significant level. A VERA is a mitigation measure by which the project proponent provides pound-for-pound mitigation of air emissions increases through a process that funds and implements emission reduction projects, which are administered through the District's emission reduction incentive grant programs. A VERA can be implemented to address impacts from both construction and operational phases of a project. The District recommends that a copy of the District's comment letter be provided to the Project proponent. District staff is available to meet with you and/or the applicant to further discuss the regulatory requirements that are associated with this Project. If you have any questions or require further information, please contact Carol Flores by e-mail at carol.flores@valleyair.org or by phone at (559) 230-5935. When calling or emailing the District, please reference District CEQA number 20200402. Analysis: The project will be subject to District Rule 9510, which is intended to mitigate the project's impact on air quality through design elements or payment of applicable off-site mitigation fees. An Air Impact Assessment application is required to be submitted to the SJVAPCD prior to issuance of a building permit.				

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporation	Less Than Significant Impact	No Impact
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The project does not propose renovation or demolition of any buildings on site, therefore, the project is not subject to District Rule 4002.

The project is required to submit a Construction Notification Form or submit and receive approval of a Dust Control Plan prior to any earthmoving activities.

A copy of the District's comments has been provided to the Project proponent. The Project proponent has been encouraged to contact the Air District's small Business Assistance Office to identify other rules and regulations the project may be subject to.

Checklist Discussion

- a) **Less than Significant Impact with Mitigation Incorporation** - The project will not disrupt implementation of the San Joaquin Valley Unified Air Pollution Control District's Air Quality Plan. Compliance with the Air District's Air Quality Plan is a requirement of development. Additionally, the applicant will be required to obtain any necessary permits through the SJVAPCD. With these mitigation measures, the project will have a less than significant impact. *Coccidioides immitis*, the fungus that causes valley fever, a serious and potentially long-term respiratory illness, is endemic in the soils of Kings County. Construction activities that disturb soils containing the spores of the fungus can put workers and the nearby public at risk. Effective dust control must be maintained on the job site at all times in order to reduce the risk of valley fever to workers and nearby residents. More information regarding the prevention of work related valley fever is available at www.cdph.ca.gov/programs/hesis/Documents/CocciFact.pdf and <http://www.cdph.ca.gov/programs/ohb/Documents/OccCocci.pdf>. Contact the San Joaquin Valley Air Pollution Control District for more information on dust control techniques.
- b) **Less than Significant with Mitigation Incorporation** - in a consultation received from the San Joaquin Valley Air Pollution Control District, it was determined that the project would not exceed the District's significance thresholds for NOX, ROG, or PM10. The District concluded that the project specific criteria pollutant emissions would have no significant adverse impact on air quality. The project will be subject to District Rule 9510, which is intended to mitigate the project's impact on air quality through design elements or payment of applicable off-site mitigation fees. An Air Impact Assessment application is required to be submitted to the SJVAPCD prior to issuance of a building permit. The project is required to submit a Construction Notification Form or submit and receive approval of a Dust Control Plan prior to any earthmoving activities.
- c) **Less than Significant with Mitigation Incorporation** - in a consultation received from the San Joaquin Valley Air Pollution Control District, it was determined that the project would not exceed the District's significance thresholds for NOX, ROG, or PM10. The District concluded that the project specific criteria pollutant emissions would have no significant adverse impact on air quality. The project will be subject to District Rule 9510, which is intended to mitigate the project's impact on air quality through design elements or payment of applicable off-site mitigation fees. An Air Impact Assessment application is required to be submitted to the SJVAPCD prior to issuance of a building permit. The project is required to submit a Construction Notification Form or submit and receive approval of a Dust Control Plan prior to any earthmoving activities.
- d) **Less than Significant Impact** - There are no known pollutant concentrations that would be generated by the future residential development project that would expose sensitive receptors to substantial pollutant concentrations. The nearest potential sensitive receptors are directly to the south, east and west, where residential development is located or proposed; however, since there are not known pollutant concentrations to be emitted from the project, the project impact is considered less than significant
- e) **Less than Significant Impact** - the proposed project is for a residential development. The normal use of a

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporation	Less Than Significant Impact	No Impact
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residential subdivision does not create objectionable odors. No objectionable odors are anticipated to occur as a result of development of the residential subdivision. Therefore, the impact is considered less than significant.

Mitigation Measures:

MM Air Quality 1: That the applicant complies with the SJVAPCDC Air Quality Plan and obtains any necessary permits through the SJVAPCD.

MM Air Quality 2: That effective dust control must be maintained on the job site at all times in order to reduce the risk of valley fever to workers and nearby residents. More information regarding the prevention of work related valley fever is available at www.cdph.ca.gov/programs/hesis/Documents/CocciFact.pdf and <http://www.cdph.ca.gov/programs/ohb/Documents/OccCocci.pdf>. Contact the San Joaquin Valley Air Pollution Control District for more information on dust control techniques.

MM Air Quality 3: The project is subject to District Rule 9510, which is intended to mitigate a project's impact on air quality through project design elements or by payment of applicable off-site mitigation fees. The applicant is required to submit an Air Impact Assessment (AIA) application to the District prior to issuance of a building permit.

Conclusion: Less than Significant with Mitigation Incorporation -The project will not create or result in any significant air quality impacts, with the incorporation of the rules and regulations of the SJVUAPCD for dust control measures.

Source(s): Hanford General Plan (2017), General Plan Environmental Impact Report (2017), San Joaquin Valley Air Pollution Control District, California Air Resources Board 2008, Ambient Air Quality Standards (4/1/2008) <http://www.arb.ca.gov>; Consultation received from the San Joaquin Valley Air Pollution Control District on February 15, 2018 (attached)

IV. BIOLOGICAL RESOURCES -- Would the project:

a) Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Game or U.S. Fish and Wildlife Service?	☐	☐	☒	☐
b) Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations or by the California Department of Fish and Game or US Fish and Wildlife Service?	☐	☐	☐	☒
c) Have a substantial adverse effect on federally protected wetlands as defined by Section 404 of the Clean Water Act (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?	☐	☐	☐	☒
d) Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery	☐	☐	☒	☐

FLT

Classic Round Series — PLB

The contemporary round shape of the PLB architectural bollard makes it an attractive choice for pathways and other locations where an illuminated visual separation may be desired. Available in two different heights, PLB's robust construction, advanced solar, battery, and LED technologies, and the simplicity and speed of its installation make it an unmatched option for sleek illumination. FLT's proprietary Adaptive Intelligence ensures continuous illumination throughout the night regardless of weather conditions or geographic location. With no need to trench or pull electrical wiring, PLB is an elegant, extraordinarily cost-effective solution.

Benefits & Features:

- No wiring, trenching, or electrical service required
- Integrated design eliminates visually distracting external solar panels
- Cost-effective design ships fully assembled and installs in minutes
- No ongoing maintenance
- Provides programmed illumination all night, every night

Key Applications:

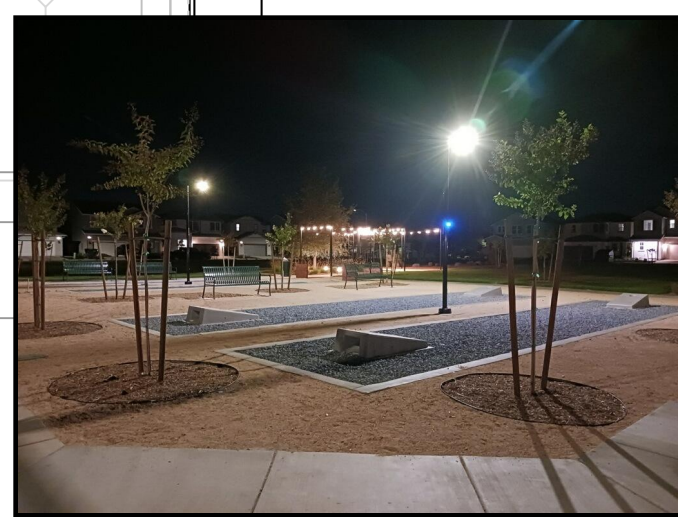
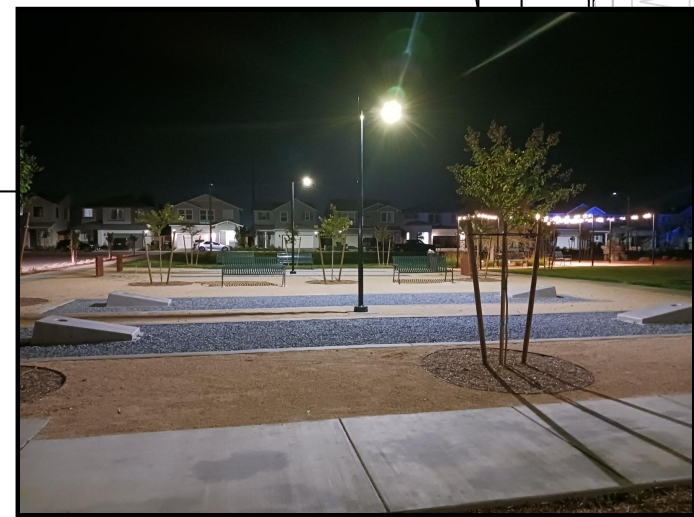
- Pathway, Plaza, Parking Lot

Technical Specifications

Solar Panels	- Industry's most efficient solar panel technology - Integrated into the top of luminare	Adaptive Intelligence	- Intelligently manages lighting performance based on environmental conditions and lighting requirements - Automatically calibrates and commissions for location using GPS - On-board multi-year data logging - Microcontroller-based technology
Battery	- High performance Lithium Iron Phosphate (LiFePO4) technology - High and low temperature tolerance - Integrated within luminare housing	Materials	- Rugged Cast-Aluminum - Stainless fasteners - Architectural grade, durable, TiO2 powder coat - Standard and custom colors available
LED Engine & Controller	100,000-hour LED L70 lifetime - CCT Options: 2700K, 3000K, 4000K - Dark Sky approved for 2700K, 3000K, and Amber - Efficient, linear, narrow-band Amber LEDs (595nm) - High-efficiency, Maximum Power Point Tracking (MPPT) battery charger - High-efficiency integrated LED driver - Integrated optics maximize application efficiency and light distribution	Mechanical	- Available in two heights: 35.56cm (14in) and 88.9cm (35in) - Pre-drilled for seamless installation
Optical Performance	- High-efficiency type II, and V area light cutoff optics - Optional backlight shield - Achieves pathway and area lighting standards with typical output of 450 lumens 80 – 100 – GO BUG Rating	Reliability & Warranty	- Tested for High- & Low- heat and humidity 5-year warranty 10+ year battery life - IP67 protection - Designed and manufactured in North America
		Lighting Profiles	11 standard product profiles available – pre-programmed or field adjustable - Custom, time-based profile options

Doc. SDC07-250130

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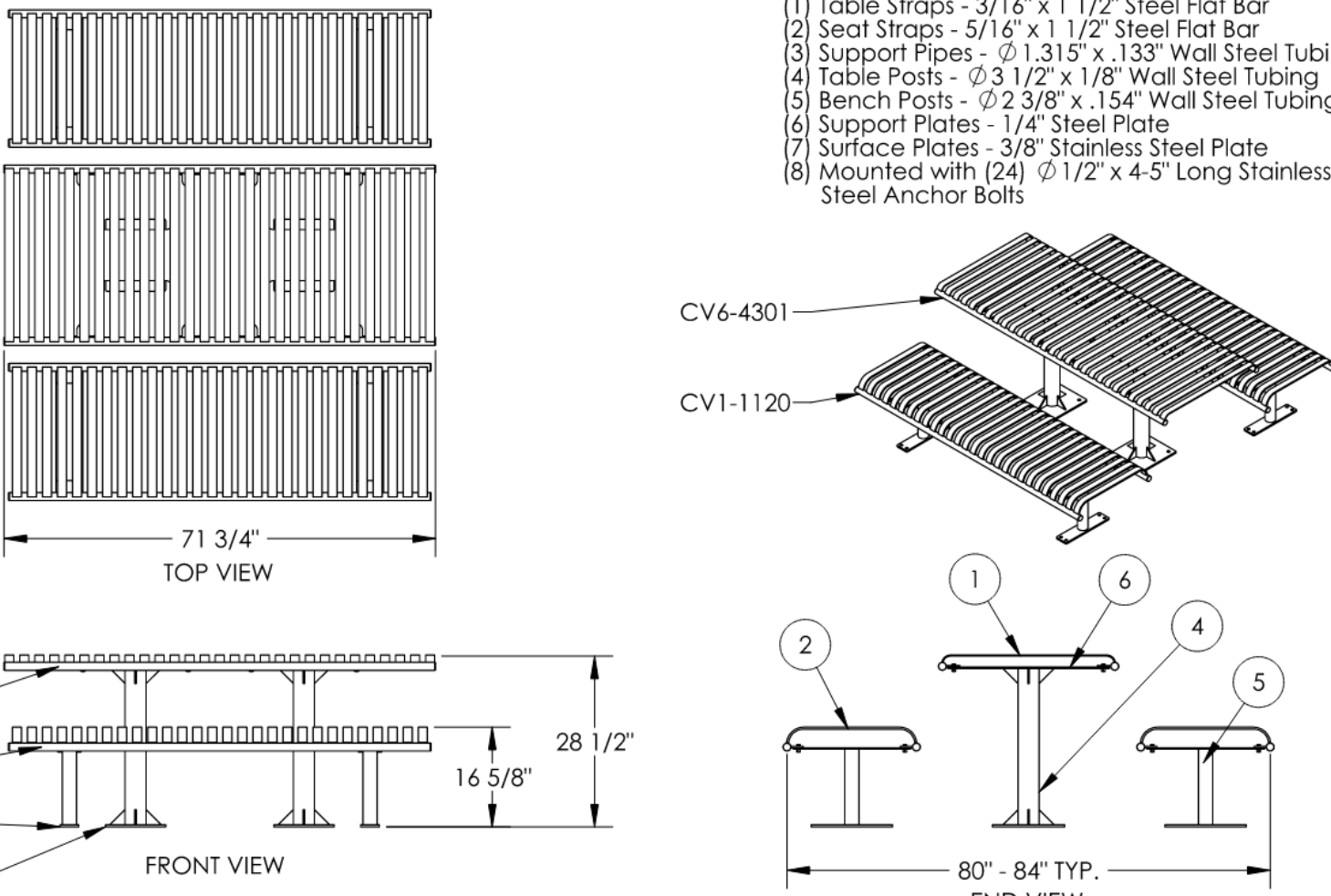
Construction Legend

<u>SYMBOL</u>	<u>SITE FURNISHINGS</u> <u>DESCRIPTION</u>	<u>QTY</u>
<u>12-93-01</u>	R35 playground structure model # from Park Plane ages 2-5 years old; model #R35BCA78A. Install per the manufacturer's specifications and recommendations. Contact Kasanna Coulter at 559. 341. 5768 for further information. Each playground shall have a certified inspection by a 3rd party prior to project completion and beginning of the maintenance period.	
<u>12-93-02</u>	RV5 playground structure model # from Park Plane ages 5-12 years old; model #REVC75E0A. Install per the manufacturer's specifications and recommendations. Contact Kasanna Coulter at 559. 341. 5768 for further information. Each playground shall have a certified inspection by a 3rd party prior to project completion and beginning of the maintenance period.	
<u>SYMBOL</u>	<u>ATHLETIC AND RECREATIONAL PAVING</u> <u>DESCRIPTION</u>	<u>QTY</u>
<u>32-18-01</u>	Basketball goal and post from Park Planet. Model # 1803. Install per manufacturer's specifications and recommendations. See irrigation detail for further information.	
<u>SYMBOL</u>	<u>FENCES AND GATES</u> <u>DESCRIPTION</u>	<u>QTY</u>
<u>32-31-09</u>	Wooden pergola. See detail for further information.	
<u>SYMBOL</u>	<u>PLANTING</u> <u>DESCRIPTION</u>	<u>QTY</u>
<u>32-93</u>	Proposed planting area.	
<u>SYMBOL</u>	<u>PLANTING ACCESSORIES</u> <u>DESCRIPTION</u>	<u>QTY</u>
<u>32-94-01</u>	Permaloc aluminum landscape edgning. 1/8" x 4" ProSlide; color- black. Install per manufacturer's specifications and recommendations. See planting detail.	2031
<u>SYMBOL</u>	<u>SITE FURNISHINGS</u> <u>DESCRIPTION</u>	<u>QTY</u>
<u>S-104</u>	Sitescapes Inc. City View 6'-0" Bench CV1-1000. Color: Forest. Install per manufacturer's specifications and recommendations. Bench to be directly bolted to concrete pad. Pad thickness where benches are located shall be a minimum of 8".	10
<u>S-105</u>	Sitescapes Inc. City View Waste Receptical CV2-1000. Color: Forest. Install per manufacturer's specifications and recommendations. Pad thickness where receptacles are located shall be a minimum of 8".	5

Greenfield Exercise Equipment in Blue/Gray decomposed granite.
4 x \$9,500 = \$38,000

Grand Total= \$201,260

	P.O. Box 22326 Lincoln, NE 68542	FP: 402/421-9464 FX: 402/421-9479	WEBSITE: www.sitescapesonline.com E-MAIL: info@sitescapesonline.com
TITLE CITYVIEW TABLE AND BENCHES		PRODUCT NO. CV6-4361	INCH TOLERANCES U.O.S. FRACTION— $\pm 1/16"$ ANG— $\pm 1^\circ$
*Available in powder coat and DuraCoat finishes			



MATERIALS LIST

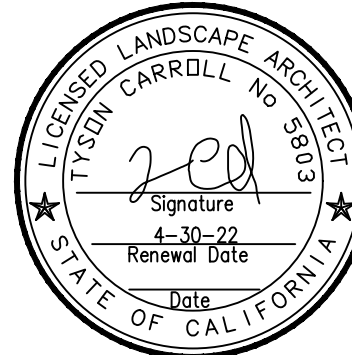
- (1) Table Straps - 3/16" x 1 1/2" Steel Flat Bar
- (2) Seat Straps - 5/16" x 1 1/2" Steel Flat Bar
- (3) Support Pipes - ϕ 1 31/32" x 1.33" Wall Steel Tubing
- (4) Table Posts - ϕ 3 1/2" x 1/8" Wall Steel Tubing
- (5) Bench Posts - ϕ 2 3/8" x 1/4" Wall Steel Tubing
- (6) Support Plates - 1/4" Steel Plate
- (7) Surface Plates - 3/8" Stainless Steel Plate

Mounted with (24) ϕ 1/2" x 4-5" Long Stainless Steel Anchor Bolts



WOOD
ARCHITECTURE

1512 W. Mineral King Ave.
Visalia, Ca 93291
559. 786. 9600 (c)
559. 636. 3277 (f)
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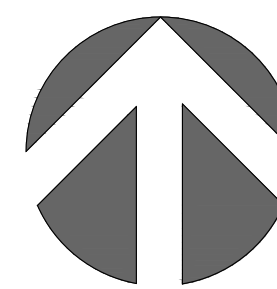
Date	Planning description
11/25/2020	1st City Submittal
01/20/2021	Signed and Approved Plans
04/26/2021	Bulleitin # 2

CONSTRUCTION PLAN

Live Oak, Ph.1

Hanford, CA

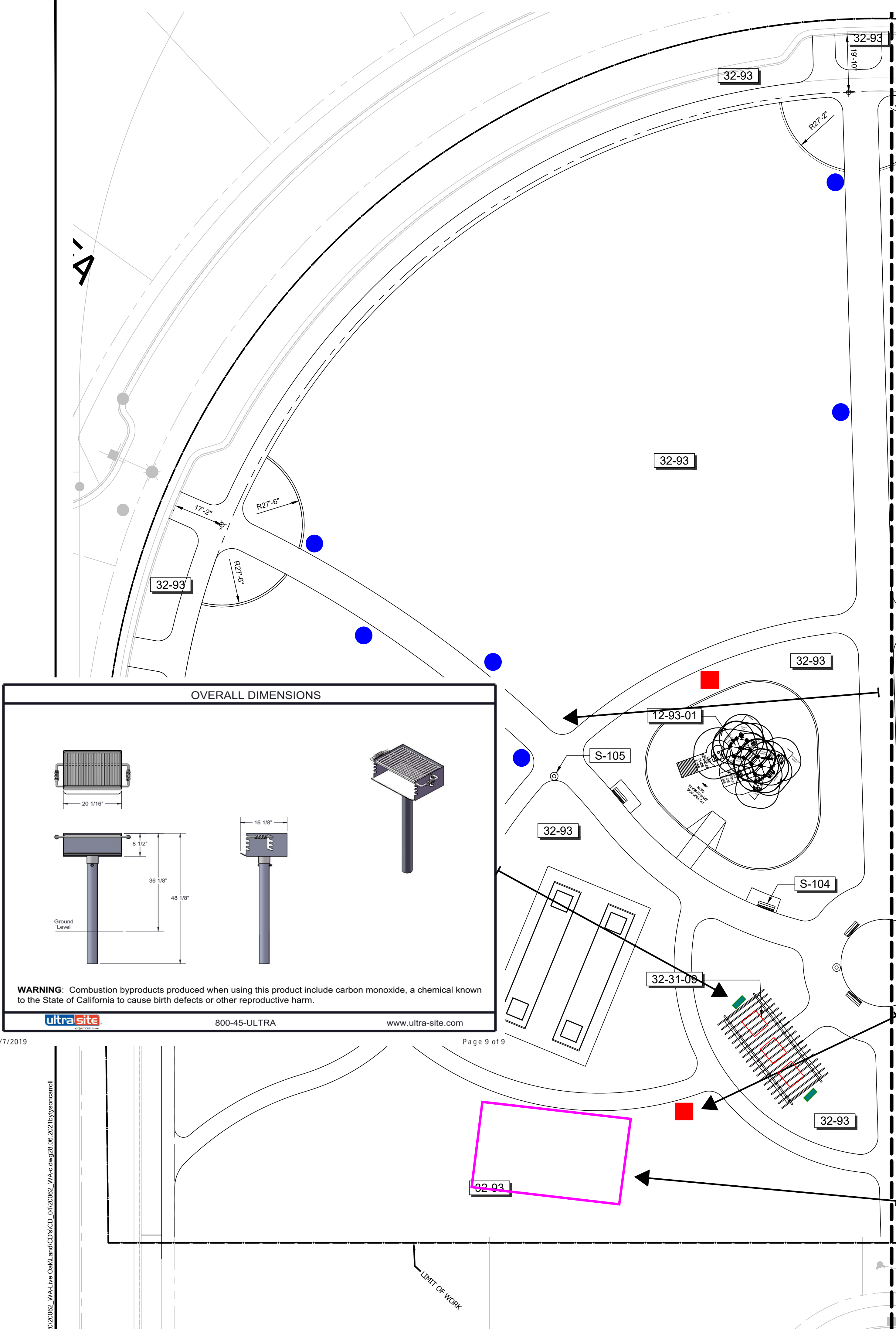
Date: 6.28.2021
Scale: 1" = 20'
Project: 20062 WA



NORTH

L-10

Sheet 11 of 52



FLT

Classic Square Series — SCL2

When maximum illumination is required, FLT's SCL2 is the perfect solution for parking lots, commercial and public pathways, bike trails, public spaces, and more. Powered by solar energy, the LED SCL2 combines cutting-edge solar and battery technologies with robust construction to deliver exceptional performance and reliability. Equipped with FLT's proprietary Adaptive Intelligence, the SCL2 provides dependable illumination throughout the night, regardless of weather conditions or geographic location. With no need for trenching or electrical wiring, the SCL2 offers a seamless, cost-effective, and eco-friendly alternative to traditional lighting systems.

Benefits & Features:

- No wiring, trenching, or electrical service required
- Integrated design eliminates visually distracting external solar panels
- Cost-effective design ships fully assembled and installs in minutes
- No ongoing maintenance
- Provides programmed illumination all night, every night

Key Applications:

- Parking Lot, Pathway, Plaza, Area

Technical Specifications

Solar Panels	- Industry's most efficient solar panel technology - Integrated into the top of luminaire - Active cell technology optimizes power generation even when partially blocked	Adaptive Intelligence	- Intelligently manages lighting performance based on environmental conditions and lighting requirements - On-board multi-year data logging - Microcontroller-based technology - Equipped for motion sensing
Battery	- High performance Lithium Iron Phosphate (LiFePO4) technology - High and low temperature tolerance - Integrated within luminaire housing	Materials	- Marine-Grade Aluminum - Stainless fasteners - Architectural grade, durable, TGIC powder coat - Standard and custom colors available
LED Engine & Controller	100,000-hour LED L70 lifetime - CCT Options: 2700K, 3000K, 4000K - Dark Sky approved for 2700K, 3000K, and Amber - Wildlife friendly, narrow-band Amber LEDs (595nm) - High-efficiency, Maximum Power Point Tracking(MPPT) battery charger - High-efficiency integrated LED driver - Integrated optics maximize application efficiency and light distribution	Mechanical	- Various pole height options are available - Pre-drilled for seamless installation
Optical Performance	- High-efficiency type I, II, IV, and V full cutoff optics - Optional backlight shield - Achieves pathway and area lighting standards with typical output of 3250 lumens - BI – U0 – GI BUG Rating	Reliability & Warranty	- Tested for High- & Low- heat and humidity 5-year warranty 10+ year battery life - Designed and manufactured in North America
		Lighting Profiles	11 standard duration profiles available—pre-programmed or field adjustable - Custom, time-based profile options

Doc: S2009-250102 www.flt.com info@flt.com © 2020

Project: _____

Type: _____ Quantity: _____



Construction Legend

SYMBOL	SITE FURNISHINGS DESCRIPTION	QTY
12-93-01	R35 playground structure model # from Park Plane ages 2-5 years old; model #R35BCA78A. Install per the manufacturer's specifications and recommendations. Contact Kasanna Coulter at 559. 341. 5768 for further information. Each playground shall have a certified inspection by a 3rd party prior to project completion and beginning of the maintenance period.	
12-93-02	RV5 playground structure model # from Park Plane ages 5-12 years old; model #REVC75E0A. Install per the manufacturer's specifications and recommendations. Contact Kasanna Coulter at 559. 341. 5768 for further information. Each playground shall have a certified inspection by a 3rd party prior to project completion and beginning of the maintenance period.	
SYMBOL	ATHLETIC AND RECREATIONAL PAVING DESCRIPTION	QTY
32-18-01	Basketball goal and post from Park Planet. Model # 1803. Install per manufacturer's specifications and recommendations. See irrigation detail for further information.	
SYMBOL	FENCES AND GATES DESCRIPTION	QTY
32-31-09	Wooden pergola. See detail for further information.	
SYMBOL	PLANTING DESCRIPTION	QTY
32-93	Proposed planting area.	
SYMBOL	PLANTING ACCESSORIES DESCRIPTION	QTY
32-94-01	Permaloc aluminum landscape edging. 1/8" x 4" ProSlide; color- black. Install per manufacturer's specifications and recommendations. See planting detail.	203 lf
SYMBOL	SITE FURNISHINGS DESCRIPTION	QTY
S-104	Sitescapes Inc. City View 6'-0" Bench CV1-1000. Color: Forest. Install per manufacturer's specifications and recommendations. Bench to be directly bolted to concrete pad. Pad thickness where benches are located shall be a minimum of 8".	10
S-105	Sitescapes Inc. City View Waste Receptical CV2-1000. Color: Forest. Install per manufacturer's specifications and recommendations. Pad thickness where receptacles are located shall be a minimum of 8".	5

16' tall Solar Pedestrian Lights= \$24,000 each.
4 x \$24,000 = \$96,000 total.

Solar Bollards= \$4,000 each.
12 x \$4,000= \$48,000 total.

Site Scape Tables
2 x \$4,810 ADA
4 x \$4,610
4 = \$28,060

Rotating Flip Back Pedestal Grill
4 x \$800 = \$3,200

Concrete Cornhole Display in Decomposed Granite & Base Rock
4 x \$6,000 = \$24,000

Grand Total= \$199,260

P.O. Box 22226
Lincoln, NE 68542

PF: 402/421-9464
FX: 402/421-9479
E-MAIL: info@sitescapesonline.com

WEBSITE: www.sitescapesonline.com

INCH TOLERANCES U.O.S.
FRACTION--1/16"
ANG-----1°

THE INFORMATION CONTAINED IN THIS DRAWING IS THE SOLE PROPERTY OF SITESCAPES, INC. ANY REPRODUCTION IN PART OR AS A WHOLE WITHOUT THE WRITTEN PERMISSION OF SITESCAPES, INC. IS PROHIBITED.

*Available in powder coat and DuraCoat finishes

MATERIALS LIST

- Table Straps - 3/16" x 1 1/2" Steel Flat Bar
- Seat Straps - 5/16" x 1 1/2" Steel Flat Bar
- Support Pipes - Ø 1.315" x .133" Wall Steel Tubing
- Table Posts - Ø 3 1/2" x 1/8" Wall Steel Tubing
- Bench Posts - Ø 2 3/8" x .134" Wall Steel Tubing
- Support Plates - 1/4" Steel Plate
- Surface Plates - 3/8" Stainless Steel Plate
- Mounted with (24) Ø 1/2" x 4-5" Long Stainless Steel Anchor Bolts

CV6-4301

CV1-1120

71 3/4" TOP VIEW

28 1/2" 16 5/8" FRONT VIEW

80" - 84" TYP. END VIEW



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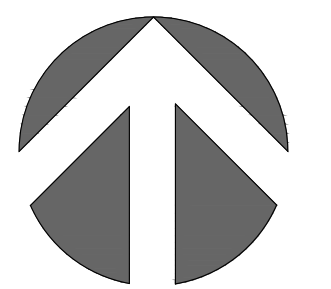


Date	Drawing Description
11.25.2020	1st City Submittal
01.20.2021	Signed and Approved Plans
04.28.2021	Bulletin # 2

CONSTRUCTION PLAN

Live Oak, Ph.1
Hanford, CA

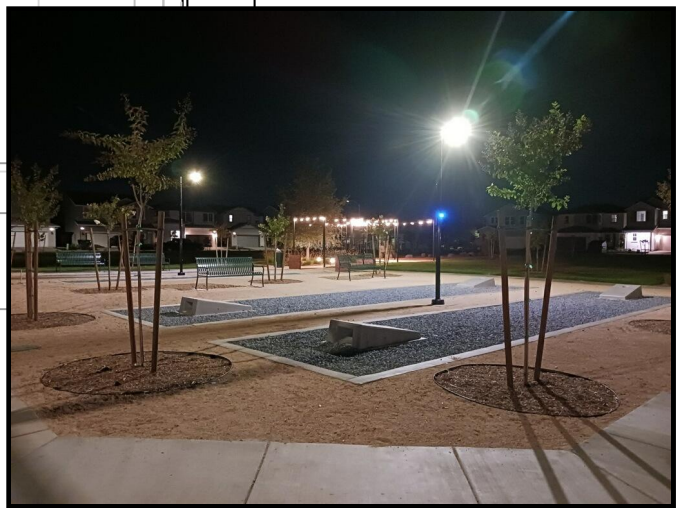
Date: 6.28.2021
Scale: 1" = 20'
Project: 20062_WA



NORTH

L-9

Sheet 10 of 52



A photograph of a well-maintained garden path. In the foreground, a black, modern-style lamp post stands amidst lush green plants and vibrant pink flowers. The path is paved with light-colored stones and leads into the distance, flanked by various colorful flowers, including yellow and orange ones on the left, and purple flowers on the right. In the background, there are green hedges, trees, and parts of houses, suggesting a suburban setting. The sky is overcast.

A nighttime photograph of a modern, illuminated playground area. The foreground features a large, curved, light-colored structure, possibly a bench or a low wall, and a tall, slender light pole. The background shows a dark sky and some distant lights, suggesting an urban setting.

PLT Product Type		Quantity																				
Classic Round Series — PLB The contemporary round shape of the PLB Architectural bollard makes it an attractive choice for pathways and other locations where an illuminated visual separation may be desired. Available in two different heights, PLB's robust construction, advanced solar battery, and LED technologies, and the simplicity and speed of its installation make it an unmatched option for sleek illumination. FLT's proprietary Adaptive Intelligence ensures continuous illumination throughout the night regardless of weather conditions or geographic location. With no need to trench or pull electrical wiring, PLB is an elegant, extraordinarily cost-effective solution. Benefits & Features: - No wiring, trenching, or electrical service required - Integrated design eliminates visually distracting external solar panels - Cost-effective design ships fully assembled and installs in minutes - No ongoing maintenance - Provides programmed illumination all night, every night Key Applications: - Pathway, Plaza, Parking Lot 																						
Technical Specifications <table> <tr> <td rowspan="2">Solar Panels</td><td rowspan="2"> - Industry's most efficient solar panel technology - Integrated into the top of luminaire </td><td rowspan="2">Adaptive Intelligence</td><td rowspan="2"> - Intelligently manages lighting performance based on environmental conditions and lighting requirements - Automatically calibrates and commissions for location using GPS - On-board multi-year data logging - Microcontroller-based technology </td></tr> <tr> </tr> <tr> <td rowspan="2">Battery</td><td rowspan="2"> - High performance Lithium Iron Phosphate (LiFePO4) technology - High and low temperature tolerance - Integrated within luminaire housing </td><td rowspan="2">Materials</td><td rowspan="2"> - Rugged Cast-Aluminum - Stainless fasteners - Architectural grade, durable, TGIC powder coat - Standard and custom colors available </td></tr> <tr> </tr> <tr> <td rowspan="2">LED Engine & Controller</td><td rowspan="2"> 100,000-hour LED L70 lifetime - CCT Options: 2700K, 3000K, 4000K - Dark Sky approved for 2700K, 3000K, and Amber - Wildlife friendly, narrow-band Amber LEDs (95nm) - High-efficiency, Maximum Power Point Tracking(MPPT) battery charger - High-efficiency integrated LED driver - Integrated optics maximize application efficiency and light distribution </td><td rowspan="2">Mechanical</td><td rowspan="2"> - Available in two heights: 35.56cm (14in) and 88.9cm (35in) - Pre-drilled for seamless installation </td></tr> <tr> </tr> <tr> <td rowspan="2">Optical Performance</td><td rowspan="2"> - High-efficiency type II, and V full cutoff optics - Optional backlight shield - Achieves pathway and area lighting standards with typical output of 450 lumens - BD – UO – GO BUG Rating </td><td rowspan="2">Reliability & Warranty</td><td rowspan="2"> - Tested for High- & Low- heat and humidity 5-year warranty 10+ year battery life - IP67 protection - Designed and manufactured in North America </td></tr> <tr> </tr> <tr> <td rowspan="2"></td><td rowspan="2"></td><td rowspan="2">Lighting Profiles</td><td rowspan="2"> 11 standard duration profiles available—pre-programmed or held adjustable - Custom, time-based profile options </td></tr> <tr> </tr> </table>			Solar Panels	- Industry's most efficient solar panel technology - Integrated into the top of luminaire	Adaptive Intelligence	- Intelligently manages lighting performance based on environmental conditions and lighting requirements - Automatically calibrates and commissions for location using GPS - On-board multi-year data logging - Microcontroller-based technology	Battery	- High performance Lithium Iron Phosphate (LiFePO4) technology - High and low temperature tolerance - Integrated within luminaire housing	Materials	- Rugged Cast-Aluminum - Stainless fasteners - Architectural grade, durable, TGIC powder coat - Standard and custom colors available	LED Engine & Controller	100,000-hour LED L70 lifetime - CCT Options: 2700K, 3000K, 4000K - Dark Sky approved for 2700K, 3000K, and Amber - Wildlife friendly, narrow-band Amber LEDs (95nm) - High-efficiency, Maximum Power Point Tracking(MPPT) battery charger - High-efficiency integrated LED driver - Integrated optics maximize application efficiency and light distribution	Mechanical	- Available in two heights: 35.56cm (14in) and 88.9cm (35in) - Pre-drilled for seamless installation	Optical Performance	- High-efficiency type II, and V full cutoff optics - Optional backlight shield - Achieves pathway and area lighting standards with typical output of 450 lumens - BD – UO – GO BUG Rating	Reliability & Warranty	- Tested for High- & Low- heat and humidity 5-year warranty 10+ year battery life - IP67 protection - Designed and manufactured in North America			Lighting Profiles	11 standard duration profiles available—pre-programmed or held adjustable - Custom, time-based profile options
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Doc: SD0007-250130

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	P.O. Box 22326 Lincoln, NE 68542	PF: 402/421-9464 FX: 402/421-9479	WEBSITE: www.sitescapesonline.com E-MAIL: info@sitescapesonline.com
TITLE CITYVIEW TABLE AND BENCHES	PRODUCT NO. CV6-4361		
*Available in powder coat and DuraCoat finishes			

71 3/4"
TOP VIEW

FRONT VIEW

MATERIALS LIST

- (1) Table Straps - 3/16" x 1 1/2" Steel Flat Bar
- (2) Seat Straps - 5/16" x 1 1/2" Steel Flat Bar
- (3) Support Pipes - Ø 1.315" x .133" Wall Steel Tubing
- (4) Table Posts - Ø 3 1/2" x 1/8" Wall Steel Tubing
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- (8) Mounted with (24) Ø 1/2" x 4-5" Long Stainless Steel Anchor Bolts

80" - 84" TYP.
END VIEW



AGENDA STAFF REPORT

MEETING DATE: 5/20/2025

AGENDA SECTION: GENERAL BUSINESS

SUBJECT:

Presentation and Council review and discussion of the Draft City of Hanford Master Fee Schedule for Fiscal Year 2025-26.

RECOMMENDATION:

Recommendation:

Staff recommends that the City Council review the Draft City of Hanford Master Fee Schedule for Fiscal Year 2025-26 and provide input and direction on proposed new fees, deletion of fees and increases or adjustments to existing fees. After Council input and with Council direction, this matter will be brought back to Council on June 3, 2025, for a Public Hearing and approval consideration.

Recommended Motion:

Council feedback is requested, and no formal action is required at this time.

BACKGROUND:

Annually, City Council is brought an updated Master Fee Schedule for review. The previous Master Fee Schedule update for Fiscal Year 2024-25 was accepted and approved by Resolution as of June 4, 2024. During today's review, Council may make changes and provide feedback to the draft schedule. Staff will return for adoption of a resolution on June 3rd for a final Fiscal Year 2025-26 Master Fee Schedule. Fees would take effect July 1, 2025, or 60 days after adoption for impact fees, which would be August 2, 2025.

All fees have been reviewed and, as appropriate, had a minimum cost recovery adjustment, except for Impact Fees and Business Tax. City ordinances limit annual Impact Fee and Business Tax adjustments to specific California Consumer Price Indexes (CPI) or voter approved changes. Annual inflationary adjustments help the City cover costs and lessen the burden on the General Fund so that the Fund will be available to cover critical operations including public safety.

Generally, most adjustments to rates and fees are based on established annual indexes, including the following:

- California Consumer Price Index (CCPI)
- Engineering News Record Construction Costs Index (ENRCCI)
- U.S. Consumer Price Index - Urban Consumers (CPI-U)

In addition to these indexes, some rates and fees are also adjusted using other bases to determine fees. For example, the following bases are also used in limited cases to adjust rates and fees:

- Cost of providing service
- Cost reimbursement
- Survey of fees from surrounding communities
- Special surcharges due to specific costs
- Subsidy by the General Fund
- Rounding

All City Departments have reviewed the rates and fees included for this Draft Fiscal Year 2025-26 Fee Schedule. Council may consider any changes or additions to the schedule as it desires. A final version of the Fee Schedule will show only the final adopted fees and wording Council approves.

FISCAL IMPACT:

The proposed fee increases are set to recover the costs of services provided by the City.

ATTACHMENTS:

1. COH Policy and Procedures
2. 25-26 Rates & Fees Summary of Change
3. 25-26 Rates & Fees Draft

CITY OF HANFORD

ADMINISTRATIVE POLICY AND PROCEDURES

PURPOSE:

The purpose of this policy is to set forth the procedures for the review, revision and approval of the City's rates and fees.

POLICY:

1. It shall be the policy of the City to establish fees and charges for City services, which reimburse the City for the associated services, unless specified otherwise by the City Council.
2. All fees and charges shall be reviewed annually, or sooner if needed, to ensure that they are adequate and correlate with their associated cost.
3. All fees and charges adopted herein shall be superseded by state or federal legal requirements setting fees and charges if at different amounts.

PROCEDURES:

1. Annually Finance shall request City departments to review their rates and fees and propose any adjustments.
2. Upon receipt of the requested adjustments, Finance shall review them to ensure that they comply with the City Council's policy for reimbursement of the associated costs.
3. Upon completion of this review, the proposed new rates and fees shall be reviewed by the appropriate advisory Committee or Commission and forwarded by Finance to the City Manager for final review and approval prior to being submitted to City Council.
4. After review and approval by the City Manager, the new rates and fees shall be identified in the Rates and Fees resolution.
5. The rates and fees shall be used to estimate revenues, for specific City programs, as requested in the proposed upcoming budget.
6. The public hearing on the proposed rates and fees, if required, shall be scheduled at a regular Council meeting.
7. Generally all adjustments to the City's rates and fees are to be considered at one time prior to the review and adoption of the budget. Changes in some rates and fees become effective at a date other than the first day of the new fiscal year. See following Effective Date for detail.
8. Should new services or documents become available during the year, the new rate(s) or fee(s) may be developed and implemented using the same criteria as similar rates or fees. These new items would then be included in the next review, if continued use is anticipated.

CITY OF HANFORD

ADMINISTRATIVE POLICY AND PROCEDURES

BASIS FOR ADJUSTMENTS:

1. Generally most adjustments to rates and fees are based on established annual indexes including the following:
 - California Consumer Price Index (CCPI)
 - Engineering News Record Construction Costs Index (ENRCCI)
 - U.S. Consumer Price Index – Urban Consumers (CPI-U)
2. In addition to these indexes some rates and fees are also adjusted using other basis to determine fees. For example the following basis are also used in limited cases to adjust rates and fees:
 - Cost of providing service
 - Cost reimbursement
 - Survey of fees from surrounding communities
 - Special surcharges due to specific costs
 - Subsidy by the General Fund
 - Rounding
3. Certain rates and fees may not be required to be adjusted. For example if an Enterprise Funds can continue to fund operations without an increase, none will be recommended.

EFFECTIVE DATES:

1. Adjustments to rates and fees generally become effective on the first day of the next fiscal year. (e.g. General Fund and Enterprise Funds).
2. Adjustments to Impact Fees are effective 60 days after the date of the Public Hearing in which the new rates were adopted.
3. In certain circumstances a rate or fee may be brought before Council and adjustments adopted during the fiscal year for immediate change or changes over specified number of years.

Summary of Change

FINANCE DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
UTILITIES		
Fee for Backflow Administration and Inspection	\$125.00	Move to Public Works

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
Water Rates		
Meter Charges:		
5/8", 3/4", & 1"	\$21.64	Change -approved rate increase; Old Rate:\$19.85
1-1/2" & 2"	\$39.62	Change -approved rate increase; Old Rate:\$36.34
3" & 4"	\$118.73	Change -approved rate increase; Old Rate:\$108.90
6"	\$363.26	Change -approved rate increase; Old Rate:\$333.16
8"	\$579.02	Change -approved rate increase; Old Rate:\$531.04
Consumption Charges:		
All Customers	\$2.44	Change -approved rate increase; Old Rate:\$2.24
Drought Consumption Charges:		
10% Water Cutback	\$2.64	Change -approved rate increase; Old Rate:\$2.42
20% Water Cutback	\$2.89	Change -approved rate increase; Old Rate:\$2.65
35% Water Cutback	\$3.41	Change -approved rate increase; Old Rate:\$3.13
50% Water Cutback	\$4.24	Change -approved rate increase; Old Rate:\$3.89
Wastewater Rates		
Residential (Per Dwelling Unit):		
Single Family	\$30.95	Change -approved rate increase; Old Rate:\$27.63
Multi-Family/Duplex	\$23.22	Change -approved rate increase; Old Rate:\$20.73
Non-Residential - Metered Water(\$/CCF):		
Group A: Domestic	\$3.86	Change -approved rate increase; Old Rate:\$3.45
Group B: Low Strength	\$3.53	Change -approved rate increase; Old Rate:\$3.15
Group C: Medium Strength	\$4.95	Change -approved rate increase; Old Rate:\$4.42
Group D: High Strength	\$6.70	Change -approved rate increase; Old Rate:\$5.98
Schools (per Student ADA)	\$0.93	Change -approved rate increase; Old Rate:\$0.83
Septage (per 1,000 Gallions)	\$43.94	Change -approved rate increase; Old Rate:\$39.23
Industrial:		
Flow (per mg)	\$3,132.45	Change -approved rate increase; Old Rate:\$2,796.83
BOD (per lb)	\$0.698	Change -approved rate increase; Old Rate:\$0.623
SS (per lb)	\$0.700	Change -approved rate increase; Old Rate:\$0.625

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
BUSINESS LICENSE		
Any business located in the City must have a Certificate of Occupancy or Home Permit. Annual notices will be sent to the registered account holder by January 1 and need to be completed in full by January 31 to avoid a late fee. For businesses located in the Improvement District, additional license fees are levied. Businesses commencing at any time during the second half of an annual licensing period (July 1- December 31) shall pay 50% of the minimum annual Business License Tax.		Changed wording to include late fee penalties

HUMAN RESOURCES DEPARTMENT

Fee Name/Description Of Service	Fee Amount	COMMENT
Passport Services		
Passport Photos	\$15.00	Newly added (approved by City Council on 11/1/22)
Other Services		
Employee Identification Card Replacement	\$10.00	Newly added and outlined in Identification Badge Policy
Records Copy Per Page	\$0.10	Newly added

PARKS - INDOOR FACILITY FEE SCHEDULE

FACILITY		Resident	Non-Resident	Comments
CIVIC AUDITORIUM:				
Pavillion	Full	\$150.00 per Hour		* added rental space due to community demand for private rentals of the space.

PARKS - OUTDOOR FACILITY FEE STRUCTURE

FACILITY	RESIDENT	NON-RESIDENT	COMMENT
City Plunge:			
Rental Fee	\$65 per Hour	\$80 per Hour	*increased due to operational costs of a private rental
Weekend Party Rental Fee (Prices may vary depending on attendance)	\$400.00 per Event	\$475 per Event	New line for weekend party rates; will include lifeguard costs.
Floating Island Rentals	\$45.00 per Unit		New line for future addition of amenities
Admission Fee:			
Punch Pass	\$10 per Pass for 8 Visits		*updated the pass punch from 5 visits to 8 visits.

PARKS - WINTER WONDERLAND

DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
Adults and Children Ice Skating:		
Child	\$15.00 per Person	*decreased by 1.00, strategy to increase children participation
Adults	\$17.00 per Person	*prices decreased .50 due to fair market value and WWL result
Groups of 6-9	\$15.00 per Person	*created new charge line to add as group pricing
Groups of 20+	\$12.00 per person	*created new charge line to add as group pricing
Groups of 10-20	\$13.00 per person	*created new charge line to add as group pricing

FIRE DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE		FEE AMOUNT	COMMENT
Annual Fire and Life Inspection without fire Sprinklers (A, B, M, L, S) <i>*Assemblies great then 49 people shall be inspected quarterly</i>	per Occurrence	\$149.00	Increased CPI:2.7% + Rounding
Fire and Life Safety Inspection With Fire Sprinklers	per Issuance	\$223.00	Increased CPI:2.7% + Rounding
Additional fee when greater then 30 minutes for fire sprinkler buildings	>30 mins	\$149.00	Increased CPI:2.7% + Rounding
Billing Fees: Invoice Late Fee (Net 30 Days)	per Invoice	\$11.00	Increased CPI:2.7% + Rounding
Annual Operational Permit	per Issuance	\$108.00	Increased CPI:2.7% + Rounding
Re-Inspection 2nd	per Occurrence	\$164.00	Increased CPI:2.7% + Rounding
Re-Inspection 3rd	per Occurrence	\$187.00	Increased CPI:2.7% + Rounding
Knox Box Key Install	per Issuance	\$69.00	Increased CPI:2.7% + Rounding
Special Inspection <5000 sqft	per Occurrence	\$149.00	Increased CPI:2.7% + Rounding
Special Inspection >5,000 sqft (C, F, H, I)	per Occurrence	\$187.00	Increased CPI:2.7% + Rounding
Additional Service Fee	per Hour	\$149.00	Increased CPI:2.7% + Rounding
Weed Abatement Admin Fee on Open Parcels		\$329.00	Increased CPI:2.7% + Rounding
Weed Abatement Admin Fee on Residential Properties	per Issuance	\$329.00	Increased CPI:2.7% + Rounding
Emergency Abatement Fee for Imminent Fire Hazard (Three attempts made in 21 Business Days)	per Issuance	\$570.00	Increased CPI:2.7% + Rounding
Jails Less Than 5000 sqft	per Occurrence	\$149.00	Increased CPI:2.7% + Rounding
Jails Greater Than 5000 sqft	per Occurrence	\$298.00	Increased CPI:2.7% + Rounding
Tent/Membrane Inspection	per Occurrence	\$149.00	Increased CPI:2.7% + Rounding
Hotel/Motel 1-50 Units (R-1)	per Occurrence	\$149.00	Increased CPI:2.7% + Rounding
Hotel/Motel +50 Units (R-1)	per Occurrence	\$298.00	Increased CPI:2.7% + Rounding
Multi-Family Dwellings Inspection:			
1-20 Units (R-2)	per Occurrence	\$149.00	Increased CPI:2.7% + Rounding
21-50 Units (R-2)	per Occurrence	\$180.00	Increased CPI:2.7% + Rounding
51-100 Units (R-2)	per Occurrence	\$221.00	Increased CPI:2.7% + Rounding
+100 Units (R-2)	per Occurrence	\$277.00	Increased CPI:2.7% + Rounding
Schools	per Occurrence	\$149.00	Increased CPI:2.7% + Rounding
Hood Suppression Inspection <i>*Commercial hood system shall be inspected semi annual</i>	per Occurrence	\$187.00	Increased CPI:2.7% + Rounding

FEE NAME/DESCRIPTION OF SERVICE		FEE AMOUNT	COMMENT
Hood Suppression Plan Check	per Issuance	\$149.00	Increased CPI:2.7% + Rounding
Refrigerant an Monitoring System	per Occurrence	\$187.00	Increased CPI:2.7% + Rounding
Fireworks Booth Admin an Inspection	per Issuance	\$284.00	Increased - per last master fee
Tank Inspection	per Occurrence	\$146.00	Increased CPI:2.7% + Rounding
Tank Plan Review	per Issuance	\$187.00	Increased CPI:2.7% + Rounding
Spray booth Inspection	per Occurrence	\$149.00	Increased CPI:2.7% + Rounding
Spray Booth Plan Review	per Issuance	\$187.00	Increased CPI:2.7% + Rounding
Consultation Fee	per Occurrence	\$146.00	Increased CPI:2.7% + Rounding
Licensed Family Day Care Initial	per Occurrence	\$149.00	Increased CPI:2.7% + Rounding
Licensed Family Day Care Re-Inspection	per Occurrence	\$180.00	Increased CPI:2.7% + Rounding
Residential Care Home 24 Hour Care R 3.1 (et al.)	per Issuance	\$180.00	Increased CPI:2.7% + Rounding
Residential Care Home 24 Hour Care Re-Inspection- R 3.1 (et al.)	per Issuance	\$205.00	Increased CPI:2.7% + Rounding
Mobile Food Vendor Annual Inspection	per Issuance	\$149.00	Increased CPI:2.7% + Rounding
Fire Alarm Plan Review :			
1-15 Devices	per Issuance	\$187.00	Increased CPI:2.7% + Rounding
16-50 Devices	per Issuance	\$271.00	Increased CPI:2.7% + Rounding
51-100 Devices	per Issuance	\$394.00	Increased CPI:2.7% + Rounding
101-500 Devices	per Issuance	\$567.00	Increased CPI:2.7% + Rounding
+500 Devices	per Issuance	\$1,134.00	Increased CPI:2.7% + Rounding
Fire Alarm Inspection & Testing	per Occurrence	\$189.00	Increased CPI:2.7% + Rounding
Re-Inspection on Testing Devices	per Occurrence	\$230.00	Increased CPI:2.7% + Rounding
Fire Sprinkler Plan Review :			
1-100 Heads	per Issuance	\$271.00	Increased CPI:2.7% + Rounding
101-300 Heads	per Issuance	\$394.00	Increased CPI:2.7% + Rounding
301-500 Heads	per Issuance	\$567.00	Increased CPI:2.7% + Rounding
+500 Heads	per Issuance	\$1,134.00	Increased CPI:2.7% + Rounding
Underground Fire Line Inspection	per Occurrence	\$189.00	Increased CPI:2.7% + Rounding
Underground Fire Line Plan Review	per Issuance	\$230.00	Increased CPI:2.7% + Rounding
Residential Field Inspection	per Occurrence	\$189.00	Increased CPI:2.7% + Rounding
Residential Plan Review Less Than 5000 sqft	per Issuance	\$189.00	Increased CPI:2.7% + Rounding
Residential Plan Review Greater Than 5000 sqft	per Issuance	\$189.00 + \$0.77 per sqft	Increased CPI:2.7% + Rounding

FEE NAME/DESCRIPTION OF SERVICE		FEE AMOUNT	COMMENT
Fire Reports	per Issuance	\$26.00	Increased CPI:2.7% + Rounding
Fire Investigation Report	per Issuance	\$230.00	Increased CPI:2.7% + Rounding
Miscellaneous Fire Prevention Permit	per Permit	\$108.00	Increased CPI:2.7% + Rounding
False Alarm/ 3rd and Subsequent Events in Calendar Year	per Occurrence	\$401.00	Increased CPI:2.7% + Rounding
Standby for public utility response	per Hour	\$401.00	Increased CPI:2.7% + Rounding
DUI Response	per Hour	\$401.00	Increased CPI:2.7% + Rounding
Illegal Burning	per Hour	\$401.00	Increased CPI:2.7% + Rounding
Arson Investigator Response per Investigators (Minimum of 2 Investigators)	per Hour	\$72.00	Increased CPI:2.7% + Rounding
Neglectful Fire Response	per Hour	\$390.00	Increased CPI:2.7% + Rounding
Dangerous Building or Structures	per Issuance	\$570.00	Increased CPI:2.7% + Rounding
Hazardous Materials Operational:			
Permit H-1	per Issuance	\$674.00	Increased CPI:2.7% + Rounding
Permit H-2	per Issuance	\$589.00	Increased CPI:2.7% + Rounding
Permit H-3	per Issuance	\$546.00	Increased CPI:2.7% + Rounding
Permit H-4	per Issuance	\$483.00	Increased CPI:2.7% + Rounding
Permit H-5	per Issuance	\$420.00	Increased CPI:2.7% + Rounding
Special Hazard Permit/Confined Space, Trench, Vault, High Angle <72'	per Issuance	\$529.00	Increased CPI:2.7% + Rounding
Special Hazard Incident /Confined Space, Trench, Vault, High Angle <72'	per Hour	\$618.00 + Rescue Team	Increased CPI:2.7% + Rounding
Hazardous Materials Spill Fire Response	per Hour	\$618.00 + Hazmat Team	Increased CPI:2.7% + Rounding
Hydrant Maintenance and Repair	per Hydrant	\$72.00	Increased CPI:2.7% + Rounding
Private Hydrant Maintain and Repair	per Hydrant	\$103.00	Increased CPI:2.7% + Rounding
Hydrant Flow Test	per Occurrence	\$349.00	Increased CPI:2.7% + Rounding
Special Event with Apparatus	per Occurrence	\$271.00	Increased CPI:2.7% + Rounding
Battalion Chief Special Event Coordination	per Hour	\$191.00	Increased CPI:2.7% + Rounding
Fire Prevention Event Coordination	per Occurrence	\$149.00	Increased CPI:2.7% + Rounding
Fire and Life Safety Citation:			
First Offense		\$103.00	Increased CPI:2.7% + Rounding
Second Offense		\$205.00	Increased CPI:2.7% + Rounding
Third Offense		\$514.00	Increased CPI:2.7% + Rounding
Red Tag on Building	per Day	\$205.00	Increased CPI:2.7% + Rounding

POLICE DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
VEHICLE IMPOUND (Each Vehicle)		
Repossession Fee	\$15.00	Change in accordance to law

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
SPECIAL PERMITS		
OTHER		Remove
U-Visa Application	\$25.00	Remove - no charges for this

COMMUNITY DEVELOPMENT DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
SUBDIVISION OF LANDS		
Final Parcel Map	\$950.00	Move to Engineering
Tentative Subdivision Map	\$7,500.00 + \$50.00 Recording Fee	Add recording fee
Resubmittal of Tentative Subdivision Map (No Charge for First Resubmittal)	\$1,675.00	NEW
Certificate of Compliance	\$1,675.00 + \$50.00 Recording Fee	Increase to match PMW/LLA; add fee
Lot Line Adjustment	\$1,675.00 + \$50.00 Recording Fee	Add recording fee
Minor Amendment to Previously Approved Map	\$1,675.00 + \$50.00 Recording Fee	Add recording fee

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
ENVIRONMENTAL COMPLIANCE		
California Environmental Quality Act*:		
Initial Study, Negative Declaration, Draft & Final Environmental Impact Report Study Processing (Approved Environmental Consultant)	Applicant contracts directly with Approved Environmental Consultant	Updated description and fee
Study Peer Review (Required if applicant selects consultant)	Actual Cost + 10%	Updated description and fee
Draft Initial Study/Negative Declaration (Consultant Prepared - City Reviewed)	\$2,500 Deposit + Actual Cost +10%	Deleted
MISCELLANEOUS		
Recording Fee	\$50.00	NEW

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
Unit Fees:		
Units: 1-50	\$35 Each	Updated description
Over 1 and not over 50	\$35 Each	Removed: Consolidated to one line
Units: 51-100	\$43.75 Each	Updated description
Units: Over 100	\$52.50 Each	Updated description

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
PLUMBING FEES, CONTINUED		
OTHER INSPECTIONS AND FEES		
Work without permit - Permit fee + \$500.00 or 2x permit fee- whichever is greater	Permit + \$500.00 or 2x Fee Each	Update wording

DEVELOPMENT IMPACT FEES

LAND USE CATEGORY	FIRE FEE PER UNIT	POLICE FEE PER UNIT	WATER FEE PER UNIT	COMMENT
Low Density Residential	\$646.74	\$350.95	\$2,938.09	Fee Increase ENRCC 1.60%
Medium Density Residential	\$363.55	\$518.94	\$1,642.44	Fee Increase ENRCC 1.60%
High Density Residential	\$182.66	\$168.31	\$994.41	Fee Increase ENRCC 1.60%
Neighborhood Commercial	\$0.54	\$0.72	\$1.25	Fee Increase ENRCC 1.60%
Regional Commercial	\$0.45	\$0.31	\$1.10	Fee Increase ENRCC 1.60%
Service Commercial	\$0.68	\$0.10	\$1.51	Fee Increase ENRCC 1.60%
Highway Commercial	\$0.54	\$0.24	\$1.25	Fee Increase ENRCC 1.60%
Office Residential	\$0.23	\$0.43	\$1.35	Fee Increase ENRCC 1.60%
Office	\$0.25	\$0.26	\$0.87	Fee Increase ENRCC 1.60%
Neighborhood Mixed Use	\$0.54	\$0.69	\$1.57	Fee Increase ENRCC 1.60%
Corridor Mixed Use	\$0.54	\$0.47	\$1.41	Fee Increase ENRCC 1.60%
Downtown Mixed Use	\$0.09	\$0.41	\$0.30	Fee Increase ENRCC 1.60%
Light Industrial	\$0.16	\$0.01	\$1.76	Fee Increase ENRCC 1.60%
Heavy Industrial	\$0.16	\$0.01	\$1.79	Fee Increase ENRCC 1.60%
Public Facilities	\$0.06	\$0.09	\$1.51	Fee Increase ENRCC 1.60%
Educational Facilities	\$0.00	\$0.00	\$0.79	Fee Increase ENRCC 1.60%
Low Density Residential	\$2,516.20	\$3,243.55	\$2,859.66	Fee Increase ENRCC 1.60%
Medium Density Residential	\$2,014.22	\$2,904.84	\$3,145.62	Fee Increase ENRCC 1.60%
High Density Residential	\$1,836.54	\$2,566.11	\$3,431.57	Fee Increase ENRCC 1.60%

LAND USE CATEGORY	WASTEWATER PER UNIT	PARKS FEE PER UNIT	STORM DRAIN PER ACRE	
Neighborhood Commercial	\$0.85	\$0.00	\$5,147.38	Fee Increase ENRCC 1.60%
Regional Commercial	\$0.88	\$0.00	\$5,147.38	Fee Increase ENRCC 1.60%
Service Commercial	\$0.86	\$0.00	\$5,147.38	Fee Increase ENRCC 1.60%
Highway Commercial	\$0.85	\$0.00	\$5,147.38	Fee Increase ENRCC 1.60%
Office Residential	\$1.82	\$0.00	\$3,431.57	Fee Increase ENRCC 1.60%
Office	\$0.86	\$0.00	\$5,147.38	Fee Increase ENRCC 1.60%
Neighborhood Mixed Use	\$1.66	\$0.00	\$5,147.38	Fee Increase ENRCC 1.60%
Corridor Mixed Use	\$1.19	\$0.00	\$5,147.38	Fee Increase ENRCC 1.60%
Downtown Mixed Use	\$0.52	\$0.00	\$4,115.88	Fee Increase ENRCC 1.60%
Light Industrial	\$0.98	\$0.00	\$4,575.44	Fee Increase ENRCC 1.60%
Heavy Industrial	\$1.13	\$0.00	\$4,575.44	Fee Increase ENRCC 1.60%
Public Facilities	\$0.86	\$0.00	\$4,003.51	Fee Increase ENRCC 1.60%
Educational Facilities	\$0.53	\$0.00	\$4,003.51	Fee Increase ENRCC 1.60%

FEE NAME/DESCRIPTION OF	FEE AMOUNT	COMMENT
Water and Wastewater Impact		
Hydraulic modeling to identify utility impacts. Estimate based fee	Actual City and/or Consultant time and materials plus a 10% admin fee	Newly added to schedule
Traffic Impact Analysis Peer		
Estimate based fee	Actual City and/or Consultant time and materials plus a 10% admin fee	Newly added to schedule
Developer Agreements		
Estimate based fee	Actual City and/or Consultant time and materials plus a 10% admin fee	Newly added to schedule
Inspection Fees Subdivisions		
Initial deposit of 1% of initial estimated construction cost of all improvements as prepared by developer's engineers. Payment due prior to inspection of improvements. The deposit is to be replenished once 25% of funds remaining.	Actual City and/or Consultant cost for construction inspection(s) and/or other construction support services plus a 10% admin fee	Newly added to schedule
Inspection Final Fee	The actual City and/or consultant cost of improvement inspections plus a 10% admin fee	Newly added to schedule

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT
LAND USE CATEGORY	REFUSE FEES PER UNIT
Residential Container/Equip	\$585.44
Commercial	
Per No. of 1 cubic yard dumpsters	\$1,026.03
Per No. of 2 cubic yard dumpsters	\$1,291.59
Per No. of 3 cubic yard dumpsters	\$1,376.09
Per No. of 4 cubic yard dumpsters	\$1,750.28
Per No. of 6 cubic yard dumpsters	TBD

COMMENT
Fee Increase ENRCC 1.60%
Fee Increase ENRCC 1.60%
Fee Increase ENRCC 1.60%
Fee Increase ENRCC 1.60%
Fee Increase ENRCC 1.60%
Newly added - Waiting on impact fee study

LAND USE CATEGORY	CIRCULATION FEES PER UNIT		COMMENT
Single-Family Residential	\$4,059.65	Dwelling Unit	Fee Increase ENRCC 1.60%
Multi-Family Residential	\$2,850.66	Dwelling Unit	Fee Increase ENRCC 1.60%
Senior Residential/Assisted Living	\$1,476.23	Dwelling Unit	Fee Increase ENRCC 1.60%
Hotel/Motel (per room)	\$2,584.33	Room	Fee Increase ENRCC 1.60%
Retail (<100KSF) unless specifically listed below	\$11,834.53	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Retail (>100KSF)	\$8,936.76	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Convenience Store- Without Gas Station	\$107,121.20	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Gas Station- With or Without Convenience Store	\$15,658.80	Fueling Position	Fee Increase ENRCC 1.60%
Motor Vehicle Sales, Minor and Major Repair	\$2,241.97	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Restaurant- No Drive-thru	\$22,890.04	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Restaurant with Drive-thru- Stand-alone	\$104,617.25	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Restaurant with Drive-thru Within a Shopping Center	\$28,125.96	1,000 Sq Ft	Fee Increase ENRCC 1.60%
General Office/Bank	\$5,036.99	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Medical/Dental Office	\$10,188.67	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Government	\$3,084.14	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Industrial/Service Commercial	\$2,027.33	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Warehouse/Distribution < 100,000 sq ft	\$1,672.23	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Warehouse/Distribution > 100,000 sq ft	\$804.19	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Mini Storage > 100,000 sq ft	\$804.19	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Religious Institution or Facility	\$2,190.41	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Other uses option	\$393.11	Trip	Fee Increase ENRCC 1.60%

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT
TYPE OF FEE	DEVELOPMENT FEE FOR SINGLE FAMILY RESIDENCE
Fire, Police, Water, Wastewater, Parks	\$9,695.53
Circulation	\$4,059.65
Storm Drainage	\$629.13
Refuse	\$585.44
Total	\$14,969.75

COMMENT
Fee Increase ENRCC 1.60%
Match Land Use Category/Single-Family Residential
Fee Increase ENRCC 1.60%
Fee Increase ENRCC 1.60%

SANITARY SEWER AREA	BENEFIT DISTRICT PER ACRE
9th Ave Area of Benefit District (10th Ave to	
Area generally south of Hanford-Armona Road	\$1,006.49
Area located Between Hanford-Armona Rd and Lacey Blvd	\$1,496.18
Areal located between Lacey Blvd and Grangeville Blvd	\$2,254.01
Area located between Grangeville Blvd and Hwy 43	\$3,108.04
12th Ave Area of Benefit District (11-1/2 Ave	
Area generally south of Hanford-Armona Road	\$695.65
Area located Between Hanford-Armona Rd and Lacey Blvd	\$1,073.83
Area located between Lacey Blvd and Grangeville Blvd	\$1,460.00
Area located between Grangeville Blvd and Fargo Ave	\$1,939.91
Area located between Fargo Ave and Flint Ave	\$2,685.81

COMMENT
Fee Increase ENRCC 1.60%
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FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	
IMPACT FEE CREDITS FROM WATER, WASTEWATER AND STORM DRAINAGE IMPACT FEES		
ITEM	CREDIT PER UNIT	UNIT
Water:		
8" Pipeline	\$78.47	Lineal Foot
12" Pipeline	\$209.12	Lineal Foot
18" Pipeline	\$253.82	Lineal Foot
Groundwater Well (1,500 gpm)	\$1,448,824.65	Each
Pump Station (3 @ 3,100 gpm)	\$4,831,993.46	Each
Pump Station (4 @ 1,400 gpm)	\$3,305,529.77	Each
Storage Tank (1.5 MG)	\$4,128,229.07	Each
Land for Storage Tank or Well	\$48,283.73	Acre
Wastewater:		
8" Gravity Main	\$214.86	Lineal Foot
12" Gravity Main	\$363.98	Lineal Foot
15" Gravity Main	\$381.54	Lineal Foot
18" Gravity Main	\$411.87	Lineal Foot
21" Gravity Main	\$446.98	Lineal Foot
24" Gravity Main	\$464.55	Lineal Foot
27" Gravity Main	\$536.39	Lineal Foot
30" Gravity Main	\$630.58	Lineal Foot
36" Gravity Main	\$783.82	Lineal Foot
18" Force Main	\$367.42	Lineal Foot
Lift Station	\$1,669.16	GPM
Storm Drain:		
12" Pipeline	\$115.88	Lineal Foot
21" Pipeline	\$265.01	Lineal Foot
24" Pipeline	\$312.89	Lineal Foot
30" Pipeline	\$384.72	Lineal Foot
36" Pipeline	\$456.57	Lineal Foot
42" Pipeline	\$528.40	Lineal Foot
48" Pipeline	\$624.19	Lineal Foot
60" Pipeline	\$719.97	Lineal Foot
96" Pipeline	\$1,224.42	Lineal Foot
Retention Basin (0 to 5 acre feet)	\$39,882.46	Acre Foot
Retention Basin (Over 5 to 10 acre feet)	\$23,810.47	Acre Foot
Retention Basin (Over 10 to 20 acre feet)	\$13,549.43	Acre Foot
Retention Basin (Over 20 acre feet)	\$8,227.74	Acre Foot

COMMENT
Fee Increase ENRCC 1.60%
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FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT		
IMPACT FEE CREDITS FROM CIRCULATION AND PARKS IMPACT FEE ACCOUNTS			
ITEM	CREDIT PER UNIT	UNIT	COMMENT
Circulation- Arterial and Major Arterial Street			
Median Curb (both sides)	\$24.14	Lineal Foot	Fee Increase ENRCC 1.60%
Median Concrete (16' wide)	\$193.14	Lineal Foot	Fee Increase ENRCC 1.60%
Pavement (one side- 22' wide)	\$96.07	Lineal Foot	Fee Increase ENRCC 1.60%
Right of Way in Exceeding 42' Wide Half Street	\$2.49	Square Foot	Fee Increase ENRCC 1.60%
Circulation- Collection Street			
Pavement (one side- 18' wide)	\$68.51	Lineal Foot	Fee Increase ENRCC 1.60%
Circulation- Street Intersections			
Traffic Signal	\$482,837.34	Each	Fee Increase ENRCC 1.60%
Intersection Improvements (full)	\$482,837.34	Each	Fee Increase ENRCC 1.60%
Parks- Must be Identified in General Plan			
Park Improvements	\$222,413.17	Acre	Fee Increase ENRCC 1.60%
Land for Park	\$108,638.40	Acre	Fee Increase ENRCC 1.60%

PUBLIC WORKS DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
DEVELOPMENT IMPROVEMENT ENGINEERING SERVICES		
Initial deposit of 1% of initial estimated construction cost of all improvements as prepared by developer's engineers. Payment due upon initial submittal of plans and specs. The deposit is to be replenished once 25% of funds remaining.	Actual City and/or Consultant cost for checking maps, improvement plans, and specs; and/or other engineering costs plus a 10% admin fee	Newly added to schedule
Final Parcel Map	\$950.00 + \$50.00 Recording Fee	Moved from CD; Add recording fee

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
ENCROACHMENT PERMIT		
Regular Encroachment Permit	\$365.00	Average Staff Time per permit plus USA Locating Services; Old Rate: \$50.00
MISCELLANEOUS		
Fee for Backflow Administration and Inspection	\$125.00	Moved from Finance
Water Department Inventory Sales Administration Fee	15% of all cost incurred by the City	Newly Added to Schedule

REFUSE DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
Miscellaneous		
Refuse Locks	\$25.00	Newly added-To capture cost of locks.

WASTEWATER DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
Boundary Overages		
Flow per Gallon	\$0.10 per Day	Newly added to schedule- Existing fee not on the schedule
BOD per Pound	\$31.25 per Day	Newly added to schedule- Existing fee not on the schedule
TSS per Pound	\$31.25 per Day	Newly added to schedule- Existing fee not on the schedule
Wastewater Permits		
Wastewater Discharge Permit Application Fee	\$250.00	Newly added to schedule - To cover staff processing time

AIRPORT DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
Covered T-Spaces (1-10 & 20-40)	\$96.00 per Month	CPI 2.7%
T-Hangar Spaces (11-19)	\$199.00 per Month	CPI 2.7%
Port-a-Port (1,200 sq. ft. or less)	\$683.00 per Year	CPI 2.7%
Port-a-Port (1,800 sq. ft. to 2,100 sq. ft.)	\$694.00 per Year	CPI 2.7%
Hangar Ground Lease (0 to 1,600 sq. ft.)	\$873.00 per Year	CPI 2.7%
Hangar Ground Lease (1,601 sq. ft. to 2,300 sq. ft.)	\$974.00 per Year	CPI 2.7%
Hangar Ground Lease (2,301 sq. ft. to 4,500 sq. ft.)	\$1,064.00 per Year	CPI 2.7%
Hangar Ground Lease (4,501 sq. ft. to 5,000 sq. ft.)	\$2,049.00 per Year	CPI 2.7%
Hangar Ground Lease (5,001 sq. ft. and above)	\$0.418 per sqft	CPI 2.7%



HANFORD

CALIFORNIA

MASTER FEE SCHEDULE FY 2025-26

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FINANCE DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
GENERAL		
Transient Occupancy Tax	8% of Room Rent	No change
Returned Payment Fee - First Occurrence	\$25.00	No change
Returned Payment Fee - Each Subsequent Occurrence	\$35.00	No change
Submission to County Tax Roll - Each Item	\$10.00	No change
Duplicate Invoice Request	\$1.50	No change
Copies	\$0.10 per Page	No change
Billing :		
Building Rent- Late Fee	10%	No change
All other Billing- Late Fee	\$10.00	No change
PAYROLL - WAGE ATTACHMENTS		
Payroll Garnishments	\$1.50 per Pay Period per Garnishment	No change
UTILITIES		
New Water Service/Installation of Meter for New Water Service (each)	\$125 Admin and Inspection Fee plus applicable Development Impact Fees	No change
Residential Deposit	\$278 (Three times the determined average residential bill)	No change
Water Hydrant Deposit	\$1,000.00	No change
Non-residential, Non-hydrant Deposit	Calculated Based on Account (Two times the average bill amount)	No change
Fine/penalty for delinquent utility service charges	\$35.00	No change
Reconnection fee for Discontinued Water Service- Business Hours	\$50.00	No change
Reconnection fee for Discontinued Water Service- Non-Business Hours	\$150.00	No change
Fee for Missed Reconnection Appointment	\$50.00	No change
Fee for Appeal of Utility Service Bill	\$205 Plus Deposit of Entire Bill Amount	No change
Monthly Fee for Payment Plan Processing, Review, and Administration	\$13 per Month (Per month as long as payment agreement remains in effect)	No change
Unauthorized Reconnection of Water Service, Tampering, or Illegal Use of Water	\$200 per Occurrence Plus the Cost of Water Used	No change
Damaged Locks	\$15.00	No change
Fee for Damage to the City Equipment and/or Improvements	Actual Cost Incurred by the City to Repair and Replace	No change
Fee for Fire Flow Tests	\$470.00	No change
Fee for Backflow Administration and Inspection	\$125.00	Move to Public Works
Backflow Test and Repair if the Customer Fails to have its Device Tested and/or Repair in the Timeframe provided by the City	Cost of Testing and Repairs plus \$125 Admin and Inspection Fee	No change

FINANCE DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
Water Rates		
Meter Charges:		
5/8", 3/4", & 1"	\$21.64	Change -approved rate increase; Old Rate:\$19.85
1-1/2" & 2"	\$39.62	Change -approved rate increase; Old Rate:\$36.34
3" & 4"	\$118.73	Change -approved rate increase; Old Rate:\$108.90
6"	\$363.26	Change -approved rate increase; Old Rate:\$333.16
8"	\$579.02	Change -approved rate increase; Old Rate:\$531.04
Consumption Charges:		
All Customers	\$2.44	Change -approved rate increase; Old Rate:\$2.24
Drought Consumption Charges:		
10% Water Cutback	\$2.64	Change -approved rate increase; Old Rate:\$2.42
20% Water Cutback	\$2.89	Change -approved rate increase; Old Rate:\$2.65
35% Water Cutback	\$3.41	Change -approved rate increase; Old Rate:\$3.13
50% Water Cutback	\$4.24	Change -approved rate increase; Old Rate:\$3.89
Wastewater Rates		
Residential (Per Dwelling Unit):		
Single Family	\$30.95	Change -approved rate increase; Old Rate:\$27.63
Multi-Family/Duplex	\$23.22	Change -approved rate increase; Old Rate:\$20.73
Non-Residential - Metered Water(\$/CCF):		
Group A: Domestic	\$3.86	Change -approved rate increase; Old Rate:\$3.45
Group B: Low Strength	\$3.53	Change -approved rate increase; Old Rate:\$3.15
Group C: Medium Strength	\$4.95	Change -approved rate increase; Old Rate:\$4.42
Group D: High Strength	\$6.70	Change -approved rate increase; Old Rate:\$5.98
Schools (per Student ADA)	\$0.93	Change -approved rate increase; Old Rate:\$0.83
Septage (per 1,000 Gallions)	\$43.94	Change -approved rate increase; Old Rate:\$39.23
Industrial:		
Flow (per mg)	\$3,132.45	Change -approved rate increase; Old Rate:\$2,796.83
BOD (per lb)	\$0.698	Change -approved rate increase; Old Rate:\$0.623
SS (per lb)	\$0.700	Change -approved rate increase; Old Rate:\$0.625
Storm water Rates		
Storm Drainage System Flow Charge (\$/CCF)	\$0.20	No change

FINANCE DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
BUSINESS LICENSE		
Any business located in the City must have a Certificate of Occupancy or Home Permit. Annual notices will be sent to the registered account holder by January 1 and need to be completed in full by January 31 to avoid a late fee. For businesses located in the Improvement District, additional license fees are levied. Businesses commencing at any time during the second half of an annual licensing period (July 1-December 31) shall pay 50% of the minimum annual Business License Tax.		Changed wording to include late fee penalties
Business License Processing	\$40.00	No change
Business License Processing - Lapsed 6 months or more	\$15.00 (Current and past due amount to be paid in full)	No change
Administrative Fee- Applies to Renewals	\$10.00	No change
Duplicate Business License	\$1.50	No change
Late Filing Charge for License Renewal	\$100.00 (Reduced to \$50.00 if paid within 5 business days)	No change
Invoice Late Fee (Net 30 Days)	\$10.00	No change
Hand-Delivered Delinquency Notice (30+ days)	\$50.00	No change
Failure to Display Current Business License	\$50.00 for each Occurrence	No change
Business License Types:		No change
Advertising By Sound	\$5.00 per Day	No change
Ambulatory Vehicles	\$20.00 per Vehicle per Year	No change
Amusement Devices	\$5.00 per Day per Device	No change
Animal Shows	\$15.00 per Day	No change
Auctioneers	\$60.00 per Year	No change
Auctioneers - Itinerant Vendor Temp Located in City	\$50.00 per Day	No change
Bankrupt Sales	\$100.00 per Month	No change
Billboard & Sign Companies	\$60.00 per Year	No change
Bingo (Must apply Yearly)	\$50.00 per Year	No change
Bowling Lanes	\$10.00 per Lane per Year	No change
Building and Loan Associations	\$100.00 per Year	No change
Cable Television	Fee based on franchise agreement	No change
Card Rooms and Tables	\$525.00 Operator/\$55.00 per Employee/\$30.00 Transfer Fee	No change
Circuses and Carnivals	\$25.00 per Day	No change

FINANCE DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
Business License Types Continued:		
Contractors:		No change
General Contractors	\$60.00 per Year	No change
Plumbing, Electrical, Roofing, Painting, Heating & Refrigeration, Plastering, Specialty Contractor	\$40.00 per Year	No change
Convalescent Vehicles	\$50.00 per Vehicle per Year	No change
Creameries	\$200.00 per Year	No change
Delivery and Freight Companies	\$30.00 per Truck per Year	No change
Finance Companies	\$100.00 per Year	No change
Fire and Wreck Sales	\$100.00 per Month	No change
Flea Market Vendor - 8967 Lacey Blvd	\$20.00 per Year	No change
Fortunetelling	\$200.00 per Year	No change
Going out of Business and Related Sales (Permit Valid for 60 Days)	\$25.00 Min plus \$25.00 if inventory exceeds \$5,000.00	No change
Gross Receipts	Based on calculation	No change
Hay, Grain and Feed Brokers	\$60.00 per Year	No change
House Moving	\$100.00 per Year	No change
Laundry Trucks	\$30.00 per Truck per Year	No change
Lectures	\$5.00 per Day	No change
Newspaper Publishing	\$100.00 per Year	No change
Newspaper Distributing	\$20.00 per each Type per Year	No change
Non-profit Business (Required to register)	No Charge	No change
Packinghouses	\$150.00 per Year	No change
Parades	\$25.00 per Day	No change
Parade Vendors	\$50.00 per Cart per Day	No change
Pawnbrokers	\$100.00 per Year	No change
Poolrooms or Billiards	\$8.00 per Table per Year	No change
Peddlers/Mobile Vendors:		No change
On Foot: Goods, Wares or Merchandise	\$25.00 per Month	No change
Vehicle: Fruits and Vegetables	\$60.00 per Year	No change
Vehicle: Baked Goods and Dairy Products	\$30.00 per Year	No change
Vehicle: Wholesale	\$360.00 per Year	No change

FINANCE DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
Business License Types Continued:		
Professions: (Examples) Accountant, Appraiser, Architect, Attorney, Chemist, Chiropracist, Chiropractor, Dentist, Medical Lab, Engineer, Geologist, Optician, Optometrist, Osteopath, Physician, Surgeon, Tax Consultant or Radiologist	\$60.00 per Professional per Year plus \$8.00 per year per assistant that exceeds the number of professionals	No change
Shooting Galleries and Ranges	\$50.00 per Month	No change
Skating Rinks	\$48.00 per Year	No change
Soliciting (Limited to 1 month)	\$30.00 per Month	No change
Taxicabs, Buses & Pedicabs	\$20.00 per Vehicle per Year	No change
Title Companies	\$100.00 per Year	No change
Transient Photographers	\$200.00 per Year	No change
Theatrical and Entertainment Shows (Transient)	\$12.50 for 1st day, \$5.00 each Day After	No change
Veteran Owned Home Business <i>Non-service based only. Required to register and provide copy of DD214. Subject to approval</i>	No Charge	No change
Wholesale Business	50% deduction of Regular License Fee	No change
City Special Events:		
Easter Egg Hunt Vendor (Mar)	\$25.00 per Event	No change
Food Truck Takeover Vendor (Mar- May)	\$40.00 per Event	No change
Halloween Bash Vendor (Oct)	\$25.00 per Event	No change
Thursday Night Market Vendors (May-Oct)	\$40.00 per Event	No change
Winter Wonderland Vendor (Nov-Jan)	\$40.00 per Event	No change

HUMAN RESOURCES DEPARTMENT

Fee Name/Description Of Service	Fee Amount	COMMENT
Passport Services		
* These are only the acceptance fee established by the U.S. Department of State - Bureau of Consular Affairs and does not include any application fees associated to processing passport application.		No Change
Note: Please make all Acceptance Fees Payable to the City of Hanford		No Change
First-time Adult Passport Book	\$35.00	No Change
First-time Adult Passport Card	\$35.00	No Change
First-time Adult Passport Book & Card	\$35.00	No Change
Minor (Under 16) Passport Book	\$35.00	No Change
Minor (Under 16) Passport Card	\$35.00	No Change
Minor (Under 16) Passport Book & Card	\$35.00	No Change
Passport Photos	\$15.00	Newly added (approved by City Council on 11/1/22)
Other Services		Newly added
Employee Identification Card Replacement	\$10.00	Newly added and outlined in Identification Badge Policy
Records Copy Per Page	\$0.10	Newly added

PARKS - INDOOR FACILITY FEE SCHEDULE

FACILITY		Resident	Non-Resident	Comments
CIVIC AUDITORIUM:				
Main Hall	Fri-Sat	\$500.00	\$1,000.00	No change
	Sun-Thurs	\$275.00	\$800.00	No change
Kitchen		\$100.00	\$150.00	No change
Alcohol Deposit		\$1,000.00	\$1,000.00	No change
West Wing		\$100.00	\$150.00	No change
VETERANS/SENIOR CENTER:				
Main Hall		\$150.00	\$200.00	No change
Kitchen		\$50.00	\$70.00	No change
Meeting Room		\$50.00	\$75.00	No change
CIVIC GROUNDS:				
Rental Fee		\$1,250.00 per Day		No change
Restrooms		\$75.00 per Day		No change
FACILITY HOST FEES:				
1-199 Party Size		\$40.00 per Hour		No change
200-299 Party Size		\$57.00 per Hour		No change
300-399 Party Size		\$72.00 per Hour		No change
400-499 Party Size		\$93.00 per Hour		No change
500 or Larger		\$115.00 per Hour		No change
LONGFIELD CENTER:				
Basketball Court(s)	Full	\$50.00 per Hour		No change
	Half	\$30.00 per Hour		No change
Pavillion	Full	\$150.00 per Hour		* added rental space due to community demand for private rentals of the space.
DEPOSIT FOR FACILITIES		\$250.00		no change
ALCHOHOL PERMIT		\$125.00		no change
PROCESSING FEE		\$20 for all transactions		no change
INSURANCE AND SECURITY REQUIRED FOR RENTALS WITH ALCOHOL				no change

PARKS - LONGFIELD CENTER
GYM MEMBERSHIP FEE

	AGE: 19-59	AGE: 19-59	AGE: 60+	AGE: 60+	
MEMBERSHIP TYPE	ANNUAL	PER MONTH	ANNUAL	PER MONTH	Comments
Annual	\$100.00	\$8.33	\$75.00	\$6.25	no change
Quarterly	\$30.00	\$10.00	\$25.00	\$8.33	no change
Monthly	\$12.00	\$12.00	\$10.00	\$10.00	no change
Day Pass	\$5.00		\$3.00		no change
* Rate is per person. No Start-Up Fee. Financial Aid available.					

PARKS - OUTDOOR FACILITY FEE STRUCTURE

FACILITY	RESIDENT	NON-RESIDENT	COMMENT
City Parks:			
Picnic Arbors	\$45.00	\$60.00	No Change
Alcohol Permit	\$30.00		No Change
*Freedom and Lacey Park are excluded due to proximity of schools			
City Plunge:			
Rental Fee	\$65 per Hour	\$80 per Hour	*increased due to operational costs of a private rental
Lifeguard Fee	\$25 per Hour per Lifeguard		No Change
Weekend Party Rental Fee (Prices may vary depending on attendance)	\$400.00 per Event	\$475 per Event	New line for weekend party rates; will include lifeguard costs.
Floating Island Rentals	\$45.00 per Unit		New line for future addition of amenities
Admission Fee:			No Change
Senior/Military (with ID)	\$2 per Day		*must present ID
Punch Pass	\$10 per Pass for 8 Visits		*updated the pass punch from 5 visits to 8 visits.
Adults & Children	\$3 per Day		No Change
Swim Classes: Adults & Children	\$65-\$80 (Depending on Skill Level)		No Change
Dive In Movies: Adults & Children	\$5 per person		No Change
Water Aerobics :Adults & Seniors	\$16.00	\$20.00	No Change
Lap Swim: Adults & Seniors	\$16.00	\$20.00	No Change
Picnic Shelter	\$30 per Day	\$35 per Day	No Change
Softball Complex:			
Field Fee:			No Change
Youth	\$80.00		No Change
Adult	\$100.00		No Change
Staff Fees	\$18 per Hour per each Employee		No Change
Field Preparation	\$30 per Field per Day		No Change
Field Lights	\$25 per Field per Hour		No Change
Trash Removal: Adult	\$175.00		No Change
Electricity Use	\$75.00		No Change
Tournament Deposit	\$250.00		No Change
Civic Grounds:			
Electricity Use	\$75 per Day		No Change
Miscellaneous:			
Soccer Complex and Youth Athletic Complex Field Permit Fee	\$2.50 per Hour per Field		No Change
Deposit for Facilities (excluding picnic arbors)	\$250.00		No Change
Processing Fee (Facility Rentals: Complexes, Plunge, Civic Grounds/Auditorium)	\$20 for All Transactions		No Change
Insurance and Security Required for Rentals with Alcohol			

PARKS - OUTDOOR FACILITY FEE STRUCTURE

DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
Carousel Ride Rental:		No Change
1 Hour	\$170.00	No Change
1.5 Hours	\$220.00	No Change
2 Hours	\$270.00	No Change
2.5 Hours	\$320.00	No Change
Fire Truck Rental:		
1 Hour	\$175.00	No Change
1.5 Hours	\$225.00	No Change
2 Hours	\$275.00	No Change
2.5 Hours	\$325.00	No Change
Carousel Ride & Fire Truck Rental Combo:		
1 Hour	\$300.00	No Change
2 Hours	\$450.00	No Change
Single Carousel Ride	\$3.00	No Change
Single Fire Truck Ride	\$4.00	No Change

PARKS - WINTER WONDERLAND

DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
Adults and Children Ice Skating:		
Child	\$15.00 per Person	*decreased by 1.00, strategy to increase children participation
Adults	\$17.00 per Person	*prices decreased .50 due to fair market value and WWL result
Military	\$16.00 per Person	No Change
Senior 55+	\$16.00 per Person	No Change
Family Pack 3	\$45.00	No Change
Family Pack 4	\$60.00	No Change
Family Pack 5	\$75.00	No Change
Groups of 6-9	\$15.00 per Person	*created new charge line to add as group pricing
Groups of 20+	\$12.00 per person	*created new charge line to add as group pricing
Groups of 10-20	\$13.00 per person	*created new charge line to add as group pricing
Season Pass:		
Children	\$100.00 per Person	No Change
Adults (18+)	\$120.00 per Person	No Change
Activities:		
Hockey Lessons	\$20.00 per Lesson	No Change
Skate Lessons	\$20.00 per Lesson	No Change
Tour of Lights	\$165.00 per Rental	No Change
Broomball	\$5.00	No Change
Enchanted Breakfast	\$40.00	No Change
Superhero Breakfast	\$40.00	No Change
Miscellaneous:		
Event Vendor Fee	15%-20% Revenue Spilt per Vendor	No Change
Skate Aides	\$6 per Aide	No Change
North Pole Lounge	\$375.00 per Rental	No Change
Santa Experience Photos	TBD	No Change
Santa Experience (Up to 6 people)	\$25.00 per Reservation	No Change
Socks	\$5.00 per Pair	No Change
Locker Rental	\$4.00 per Locker	No Change
Private Rink Rentals	\$350.00 per Hour	No Change

PARKS - PROGRAMS AND EVENTS

DESCRIPTION OF SERVICE	FEE AMOUNT		COMMENT
Seasonal Day Camps	\$100.00 per Child		No change
Zumba, Aerobics, Yoga	\$16.00 Resident per Class	\$20.00 Non-Resident per Class	No change
Haunted House	\$5.00 per Person		No change
Easter Egg Hunt	\$5.00 per Person		No change
Food Vendor	5%-20% per Day		No change
Activity Vendor	5%-20% per Day		No change
Retail Booth Vendor	\$20.00-\$40.00 per Space		No change

FIRE DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE		FEE AMOUNT	COMMENT
Annual Fire and Life Inspection without fire Sprinklers (A, B, M, L, S) <i>*Assemblies great then 49 people shall be inspected quarterly</i>	per Occurrence	\$149.00	Increased CPI:2.7% + Rounding
Fire and Life Safety Inspection With Fire Sprinklers	per Issuance	\$223.00	Increased CPI:2.7% + Rounding
Additional fee when greater then 30 minutes for fire sprinkler buildings	>30 mins	\$149.00	Increased CPI:2.7% + Rounding
Billing Fees: Invoice Late Fee (Net 30 Days)	per Invoice	\$11.00	Increased CPI:2.7% + Rounding
Annual Operational Permit	per Issuance	\$108.00	Increased CPI:2.7% + Rounding
Re-Inspection 2nd	per Occurrence	\$164.00	Increased CPI:2.7% + Rounding
Re-Inspection 3rd	per Occurrence	\$187.00	Increased CPI:2.7% + Rounding
Knox Box Key Install	per Issuance	\$69.00	Increased CPI:2.7% + Rounding
Special Inspection <5000 sqft	per Occurrence	\$149.00	Increased CPI:2.7% + Rounding
Special Inspection >5,000 sqft (C, F, H, I)	per Occurrence	\$187.00	Increased CPI:2.7% + Rounding
Additional Service Fee	per Hour	\$149.00	Increased CPI:2.7% + Rounding
Weed Abatement Admin Fee on Open Parcels		\$329.00	Increased CPI:2.7% + Rounding
Weed Abatement Admin Fee on Residential Properties	per Issuance	\$329.00	Increased CPI:2.7% + Rounding
Emergency Abatement Fee for Imminent Fire Hazard (Three attempts made in 21 Business Days)	per Issuance	\$570.00	Increased CPI:2.7% + Rounding
Jails Less Than 5000 sqft	per Occurrence	\$149.00	Increased CPI:2.7% + Rounding
Jails Greater Than 5000 sqft	per Occurrence	\$298.00	Increased CPI:2.7% + Rounding
Tent/Membrane Inspection	per Occurrence	\$149.00	Increased CPI:2.7% + Rounding
Hotel/Motel 1-50 Units (R-1)	per Occurrence	\$149.00	Increased CPI:2.7% + Rounding
Hotel/Motel +50 Units (R-1)	per Occurrence	\$298.00	Increased CPI:2.7% + Rounding
Multi-Family Dwellings Inspection:			
1-20 Units (R-2)	per Occurrence	\$149.00	Increased CPI:2.7% + Rounding
21-50 Units (R-2)	per Occurrence	\$180.00	Increased CPI:2.7% + Rounding
51-100 Units (R-2)	per Occurrence	\$221.00	Increased CPI:2.7% + Rounding
+100 Units (R-2)	per Occurrence	\$277.00	Increased CPI:2.7% + Rounding
Schools	per Occurrence	\$149.00	Increased CPI:2.7% + Rounding
Hood Suppression Inspection <i>*Commercial hood system shall be inspected semi annual</i>	per Occurrence	\$187.00	Increased CPI:2.7% + Rounding

FIRE DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE		FEE AMOUNT	COMMENT
Hood Suppression Plan Check	per Issuance	\$149.00	Increased CPI:2.7% + Rounding
Refrigerant an Monitoring System	per Occurrence	\$187.00	Increased CPI:2.7% + Rounding
Fireworks Booth Admin an Inspection	per Issuance	\$284.00	Increased - per last master fee
Tank Inspection	per Occurrence	\$146.00	Increased CPI:2.7% + Rounding
Tank Plan Review	per Issuance	\$187.00	Increased CPI:2.7% + Rounding
Spray booth Inspection	per Occurrence	\$149.00	Increased CPI:2.7% + Rounding
Spray Booth Plan Review	per Issuance	\$187.00	Increased CPI:2.7% + Rounding
Consultation Fee	per Occurrence	\$146.00	Increased CPI:2.7% + Rounding
Licensed Family Day Care Initial	per Occurrence	\$149.00	Increased CPI:2.7% + Rounding
Licensed Family Day Care Re-Inspection	per Occurrence	\$180.00	Increased CPI:2.7% + Rounding
Residential Care Home 24 Hour Care R 3.1 (et al.)	per Issuance	\$180.00	Increased CPI:2.7% + Rounding
Residential Care Home 24 Hour Care Re-Inspection- R 3.1 (et al.)	per Issuance	\$205.00	Increased CPI:2.7% + Rounding
Mobile Food Vendor Annual Inspection	per Issuance	\$149.00	Increased CPI:2.7% + Rounding
Fire Alarm Plan Review :			
1-15 Devices	per Issuance	\$187.00	Increased CPI:2.7% + Rounding
16-50 Devices	per Issuance	\$271.00	Increased CPI:2.7% + Rounding
51-100 Devices	per Issuance	\$394.00	Increased CPI:2.7% + Rounding
101-500 Devices	per Issuance	\$567.00	Increased CPI:2.7% + Rounding
+500 Devices	per Issuance	\$1,134.00	Increased CPI:2.7% + Rounding
Fire Alarm Inspection & Testing	per Occurrence	\$189.00	Increased CPI:2.7% + Rounding
Re-Inspection on Testing Devices	per Occurrence	\$230.00	Increased CPI:2.7% + Rounding
Fire Sprinkler Plan Review :			
1-100 Heads	per Issuance	\$271.00	Increased CPI:2.7% + Rounding
101-300 Heads	per Issuance	\$394.00	Increased CPI:2.7% + Rounding
301-500 Heads	per Issuance	\$567.00	Increased CPI:2.7% + Rounding
+500 Heads	per Issuance	\$1,134.00	Increased CPI:2.7% + Rounding
Underground Fire Line Inspection	per Occurrence	\$189.00	Increased CPI:2.7% + Rounding
Underground Fire Line Plan Review	per Issuance	\$230.00	Increased CPI:2.7% + Rounding
Residential Field Inspection	per Occurrence	\$189.00	Increased CPI:2.7% + Rounding
Residential Plan Review Less Than 5000 sqft	per Issuance	\$189.00	Increased CPI:2.7% + Rounding
Residential Plan Review Greater Than 5000 sqft	per Issuance	\$189.00 + \$0.77 per sqft	Increased CPI:2.7% + Rounding

FIRE DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE		FEE AMOUNT	COMMENT
Fire Reports	per Issuance	\$26.00	Increased CPI:2.7% + Rounding
Fire Investigation Report	per Issuance	\$230.00	Increased CPI:2.7% + Rounding
Miscellaneous Fire Prevention Permit	per Permit	\$108.00	Increased CPI:2.7% + Rounding
False Alarm/ 3rd and Subsequent Events in Calendar Year	per Occurrence	\$401.00	Increased CPI:2.7% + Rounding
Standby for public utility response	per Hour	\$401.00	Increased CPI:2.7% + Rounding
DUI Response	per Hour	\$401.00	Increased CPI:2.7% + Rounding
Illegal Burning	per Hour	\$401.00	Increased CPI:2.7% + Rounding
Arson Investigator Response per Investigators (Minimum of 2 Investigators)	per Hour	\$72.00	Increased CPI:2.7% + Rounding
Neglectful Fire Response	per Hour	\$390.00	Increased CPI:2.7% + Rounding
Dangerous Building or Structures	per Issuance	\$570.00	Increased CPI:2.7% + Rounding
Hazardous Materials Operational:			
Permit H-1	per Issuance	\$674.00	Increased CPI:2.7% + Rounding
Permit H-2	per Issuance	\$589.00	Increased CPI:2.7% + Rounding
Permit H-3	per Issuance	\$546.00	Increased CPI:2.7% + Rounding
Permit H-4	per Issuance	\$483.00	Increased CPI:2.7% + Rounding
Permit H-5	per Issuance	\$420.00	Increased CPI:2.7% + Rounding
Special Hazard Permit/Confined Space, Trench, Vault, High Angle <72'	per Issuance	\$529.00	Increased CPI:2.7% + Rounding
Special Hazard Incident /Confined Space, Trench, Vault, High Angle <72'	per Hour	\$618.00 + Rescue Team	Increased CPI:2.7% + Rounding
Hazardous Materials Spill Fire Response	per Hour	\$618.00 + Hazmat Team	Increased CPI:2.7% + Rounding
Hydrant Maintenance and Repair	per Hydrant	\$72.00	Increased CPI:2.7% + Rounding
Private Hydrant Maintain and Repair	per Hydrant	\$103.00	Increased CPI:2.7% + Rounding
Hydrant Flow Test	per Occurrence	\$349.00	Increased CPI:2.7% + Rounding
Special Event with Apparatus	per Occurrence	\$271.00	Increased CPI:2.7% + Rounding
Battalion Chief Special Event Coordination	per Hour	\$191.00	Increased CPI:2.7% + Rounding
Fire Prevention Event Coordination	per Occurrence	\$149.00	Increased CPI:2.7% + Rounding
Fire and Life Safety Citation:			
First Offense		\$103.00	Increased CPI:2.7% + Rounding
Second Offense		\$205.00	Increased CPI:2.7% + Rounding
Third Offense		\$514.00	Increased CPI:2.7% + Rounding
Red Tag on Building	per Day	\$205.00	Increased CPI:2.7% + Rounding
Firework Ordinance Citation		\$1,000.00	No change
VEHICLE RATE ESTABLISHED BY CURRENT FEMA SCHEDULE - CURRENT FEMA SCHEDULE OF EQUIPMENT RATES CAN BE LOCATED AT: https://www.fema.gov/schedule-equipment-rates			

POLICE DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
ALARM ORDINANCE		
Business Alarm Permit Registration	\$30.00	No change
Residential Alarm Permit Registration	\$20.00	No change
Business Alarm Permit Renewal	\$15.00 per Year	No change
Residential Alarm Permit Renewal	\$15.00 per Year	No change
First 3 False Alarm Calls per Calendar Year*	No Charge	No change
Customer account must be current, otherwise fees for 4th-6th + false alarms apply		No change
4th Occurring False Alarm per Calendar Year	\$50.00	No change
5th Occurring False Alarm per Calendar Year	\$75.00	No change
6th + Occurring False Alarm per Calendar Year	\$100.00	No change
Replace Permit or Validation Sticker	\$100.00	No change
VEHICLE IMPOUND (Each Vehicle)		
Impound Vehicle Fee	\$120.00	No change
Stored Vehicle under authority code 22651(p)VC	\$90.00	No change
Repossession Fee	\$15.00	Change in accordance to law
ANIMAL CONTROL		
Animal Pick Up Euthanasia	\$150.00 per Pick Up	No change
Deceased Animal Pick Up	\$50.00 per Pick Up plus Shelter Disposal Fee	No change
After Hours Animal Pickup	\$150.00 per Pick Up	No change
Replacement Dog/Cat Tag	\$10.00 per Tag	No change
Microchipping Charge	\$20.00 per Microchip	No change
Home Quarantine Residence Check	\$50.00 per Check	No change
Shelter Quarantine Delivery	Shelter	No change
Animal License Permit- 1 Year	\$20.00	No change
Animal License Permit- 2 Year	\$30.00	No change
Animal License Permit- 3 Year	\$40.00	No change
Multi-Animal Permit- 1 Year	\$50.00	No change
Multi-Animal Permit- 2 Year	\$75.00	No change
Multi-Animal Permit- 3 Year	\$100.00	No change
Breeder Permit	\$500.00	No change

POLICE DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
SMOKING ORDINANCE		
1st Violation by Person	\$50.00 per Violation	No change
2nd Violation by Person	\$100.00 per Violation	No change
3rd Violation by Person	\$150.00 per Violation	No change
1st Violation by Owner	\$100.00 per Violation	No change
2nd Violation by Owner	\$200.00 per Violation	No change
3rd Violation by Owner	\$500.00 per Violation	No change
PARKING ORDINANCE (Per Violation)		
Application of provisions (10.16.010)	\$35.00 per Violation	No change
Parking in parkways (HMC 10.16.020)	\$35.00 per Violation	No change
Parking vehicles more than 72 hours (HMC 10.16.030)	\$35.00 per Violation	No change
Commercial vehicles-parking in residential (10.16.040)	\$35.00 per Violation	No change
Parking vehicles for sale or repair (HMC 10.16.050)	\$35.00 per Violation	No change
Parking not according to designated markings (HMC 10.16.060)	\$35.00 per Violation	No change
Parking in violation of posted sign (HMC 10.16.070)	\$35.00 per Violation	No change
Parking in violation of posted sign (HMC 10.16.080)	\$35.00 per Violation	No change
Parking between 2 a.m. and 5 a.m. (HMC 10.16.090)	\$35.00 per Violation	No change
Parking on private property & City lots (HMC 10.16.100)	\$35.00 per Violation	No change
Parking in excess of time limits in City lots (HMC 10.16.110)	\$35.00 per Violation	No change
Parking in excess of time limits – green curbs (HMC 10.16.120)	\$35.00 per Violation	No change
Parking in posted no-parking area (HMC 10.16.130)	\$35.00 per Violation	No change
Sales while parked near school grounds (HMC 10.16.140)	\$35.00 per Violation	No change
Parking violations (HMC 10.16.150)	\$35.00 per Violation	No change
Authority to Establish Loading Zones (HMC 10.20.010)	\$35.00 per Violation	No change
Parking in violation of curb markings (HMC 10.20.020)	\$35.00 per Violation	No change
Improper use of passenger loading zone (HMC 10.20.030)	\$35.00 per Violation	No change
Improper use of loading zone (HMC 10.20.040)	\$35.00 per Violation	No change
Improper use of alley (HMC 10.20.050)	\$35.00 per Violation	No change
Improper use of bus zone (HMC 10.20.060)	\$35.00 per Violation	No change
Wrong Way Parking (HMC 10.36.010)	\$35.00 per Violation	No change
Improper use of sidewalk or parkway (HMC 10.44.010)	\$35.00 per Violation	No change

POLICE DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
PARKING ORDINANCE (Per Violation), CONTINUED		
Operating skates on street (HMC 10.64.030.A)	\$35.00 per Violation	No change
Dangerous operation of skates (HMC 10.64.030.C)	\$35.00 per Violation	No change
Operating skates near building entrance (HMC 10.64.030.D)	\$35.00 per Violation	No change
Skate ramps on public rights-of-way (HMC 10.64.030.E)	\$35.00 per Violation	No change
Towing skaters (HMC 10.64.030.F)	\$100.00 per Violation	No change
Handicap Parking	\$300.00 per Violation	No change
Night skating without reflectors (HMC 10.64.030.G)	\$35.00 per Violation	No change
DOCUMENT COPIES		
Traffic Accident Report	\$10.00 per Report	No change
Citation	\$10.00 per Citation	No change
Other Agency Citation Sign Off (per Occurrence)	\$15.00	No change
Records Background Check (per Occurrence)	\$30.00	No change
Reports - Single Sided/Copies (Evidence Code 1563)	\$0.10 per Page	No change
Reports - Double Sided/Copies (Evidence Code 1563)	\$0.20 per Page	No change
Civil Subpoena (Non Sworn) G.C. 68096.1 (b) Amended 1/1/2015	\$275.00 per Subpoena/Day	No change
Civil Subpoena (Officers, Firefighters, State or Court Employee) G.C. 68097.2 (b)	\$275.00 per Subpoena/Day	No change
Ticket Sign Off- Hanford PD	No Charge	No change
Ticket Sign Off- Other Agency	\$15.00 per Sign Off	No change
Subpoena duces tecum	\$15.00 per Subpoena/Day	No change
Non-Sufficient Funds Check	\$40.00 per Incident	No change
FINGER PRINTING		
Finger Printing- Live Scan (Digital)	Cost Recovery plus \$10.00 Rolling Fee	No change

POLICE DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
SPECIAL PERMITS		
Concealed Weapons Permit (Inc DOJ Fees)	\$180.00	No change
Lost, Stolen, Damaged ID Card provided by Hanford PD	\$20.00 per Card	No change
Lost ID Card provided by State	\$50.00 per Card	No change
Concealed Weapons Permit Renewal (Inc DOJ Fees)	\$110.00	No change
Enhanced CCW Card	\$25.00 per Card	No change
Add Weapon to CCW (Inc DOJ Fees/not during renewal or application)	\$25.00	No change
Taxi Permit	\$75.00	No change
Taxi Permit Renewal	\$25.00	No change
Massage Permit	\$75.00	No change
OTHER		Remove
U-Visa Application	\$25.00	Remove - no charges for this

CANNABIS DIVISION

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
BUSINESS LICENSE- PAY AT FINANCE DEPARTMENT		
Business License	Will vary based on Gross Receipts	No change
APPLICATION FEE- PAY AT COMMUNITY DEVELOPMENT DEPARTMENT		
Preliminary Eligibility (Retail & Non-Retail)	\$4,254.00	No change
Initial Ranking (Retail Only)	\$1,689.00	No change
Second Ranking (Retail Only)	\$2,241.00	No change
Final Recommendation to Council (Retail Only)	\$1,102.00	No change
Background Fee (Each Person) (Retail & Non-Retail)	\$300.00	No change
Environmental Review (Retail & Non-Retail)	Actual Cost plus 10%	No change
Live Scan (Each Person) (Retail & Non-Retail)	\$135.00	No change
Zoning Verification Letter (Retail & Non-Retail)	\$150.00	No change
ANNUAL PERMIT FEE- PAY AT FINANCE DEPARTMENT		
Campus	\$32,000.00	No change
Cultivation	\$32,000.00	No change
Manufacturing	\$32,000.00	No change
Distribution	\$32,000.00	No change
Lab Testing	\$15,000.00	No change
Dispensary	\$32,000.00	No change
Microbusiness	\$32,000.00	No change
TAXES- PAY AT FINANCE DEPARTMENT		
Cultivation:		
Six dollars (\$6.00) annually per square foot of canopy space in a facility that uses exclusively artificial lighting		No change
Two dollars (\$2.00) annually per square foot of canopy space for any nursery		No change

CANNABIS DIVISION

FEE NAME/DESCRIPTION OF SERVICE		FEE AMOUNT	COMMENT
Retail, Delivery Business or Microbusiness (retail sales activity):			No change
Six percent (6%) of gross receipts for both non-storefront and storefront.			No change
Distribution:			
One percent (1%) of gross receipts.			No change
Manufacturing, Processing or Microbusiness (non-retail activity):			
Two percent (2%) of gross receipts.			No change
Penalties:			
A penalty of equal to ten percent (10%) of the amount of tax, in addition to the amount of the tax, plus interest on the unpaid tax calculated from the due date of the tax at the rate of one percent per month. If the tax remains unpaid for an period exceeding one calendar month beyond the due date, an additional penalty equal to twenty-five percent (25%) of the amount of the tax, plus interest at the rate of one percent per month on the unpaid tax and on the unpaid penalties.			
			No change
OTHER FEES- PAY AT POLICE DEPARTMENT			
Cannabis Employee Application Fee (HMC 5.56.070(C)(9))	\$435.00		No change
Cannabis Employee Renewal Application (HMC 5.56.070E)	\$100.00		No change
Work Permit Appeal (HMC5.56.150)	\$100.00		No change
Lost, Stolen, Damaged Replacement ID Badge	\$25 per Badge		No change
Cannabis Award Appeal	\$5,000.00		No change
Fines 1st Offense (HMC 5.56.470(B))	\$300 per Violation per Day		No change
Fines 2nd Offense (HMC 5.56.470(B))	\$500 per Violation per Day		No change
Fines 3rd and Subsequent Offenses (HMC 5.56.470(B))	\$1,000 per Violation per Day		No change
Other Appeals in (HMC 5.56)	\$1,000 per Appeal		No change

COMMUNITY DEVELOPMENT DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
APPLICATION/PERMIT		
Administrative Use Permit	\$550.00	No change
Williamson Act Permits:		No change
Contract Cancellation	\$6,700.00 Deposit + Actual Cost + 10%	No change
Disestablishment	\$2,225.00	No change
New Contract	\$550.00	No change
Notice of Full Non-renewal	\$150.00	No change
Notice of Partial Non-renewal	\$550.00	No change
Easement Exchange	Actual Cost + 10%	No change
Appeal	\$1,100.00	No change
Conditional Use Permit (CUP):		No change
Amendment to an Approved CUP	\$1,675.00	No change
Minor (existing structures)	\$1,675.00	No change
Regular	\$3,900.00	No change
Master CUP/Planned Unit Development	\$7,450.00 Deposit + Actual Cost + 10%	No change
Development Agreement	\$4,475.00 Deposit + Actual Cost + 10%	No change
Development Agreement Amendment	\$1,675.00 Deposit + Actual Cost + 10%	No change
Finding of Consistency	\$550.00	No change
General Plan Amendment	\$10,625.00 Deposit + Actual Cost + 10%	No change
Historic Review	No Charge	No change
Historic Designation/Detachment of Site	\$1,900.00	No change
Home Occupation	\$125.00	No change
Mural Application	\$150.00	No change
Ordinance Interpretation	\$275.00	No change
Sidewalk Dining Permit	\$75.00	No change
Sign Permit:		No change
Non-illuminated	\$150.00	No change
Illuminated	\$275.00	No change
Banner	\$35.00	No change

COMMUNITY DEVELOPMENT DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
APPLICATION/PERMIT, CONTINUED		
Site Plan Review:		
Initial Minor (Existing Buildings no Expansion, Addition of one Residential Unit, Patio Covers, Carports, Solar Panels and Change of Occupancy within integrated shopping centers, the Historic District, and the mall)	\$1,100.00	No change
Initial Major or Subdivision/Parcel Map	\$3,350.00	No change
Resubmittal (First Resubmittal no Charge)	\$825.00	No change
Specific Plan	\$9,875.00 Deposit + Actual Cost + 10%	No change
Specific Plan Amendment	\$4,925.00 Deposit + Actual Cost + 10%	No change
Time Extensions	\$550.00	No change
Temporary Use Permit	\$275.00	No change
Right-of-Way Abandonment	\$5,250.00	No change
Variance	\$3,900.00	No change
Variance - Minor Deviation	\$1,100.00	No change
Variance - Signs	\$3,350.00	No change
Variance - Single Family Parcel	\$2,775.00	No change
Zone Change:		No change
Pre-Zone	\$4,350.00	No change
Rezone and Text Amendment	\$8,725.00	No change
Zoning Verification Letter	\$150.00	No change
SUBDIVISION OF LANDS		
Tentative Parcel Map	\$5,075.00	No change
Final Parcel Map	\$950.00	Move to Engineering
Tentative Subdivision Map	\$7,500.00 + \$50.00 Recording Fee	Add recording fee
Resubmittal of Tentative Subdivision Map (No Charge for First Resubmittal)	\$1,675.00	NEW
Certificate of Compliance	\$1,675.00 + \$50.00 Recording Fee	Increase to match PMW/LLA; add fee
Lot Line Adjustment	\$1,675.00 + \$50.00 Recording Fee	Add recording fee
Minor Amendment to Previously Approved Map	\$1,675.00 + \$50.00 Recording Fee	Add recording fee

COMMUNITY DEVELOPMENT DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
ENVIRONMENTAL COMPLIANCE		
National Environmental Policy Act (Categorical Exclusion, EA, EIS)	Actual Cost + 10%	No change
California Environmental Quality Act*:		No change
Notice of Exemption	\$125.00	No change
Initial Study, Negative Declaration, Draft & Final Environmental Impact Report Study Processing (Approved Environmental Consultant)	Applicant contracts directly with Approved Environmental Consultant	Updated description and fee
Study Peer Review (Required if applicant selects consultant)	Actual Cost + 10%	Updated description and fee
Draft Initial Study/Negative Declaration (Consultant Prepared- City Reviewed)-	\$2,500 Deposit + Actual Cost +10%-	Deleted
*Additional fees as required, payable to Kings County (See Kings County Fees below)		No change
MISCELLANEOUS		
General Plan Text	\$60.00	No change
Zoning Text	\$60.00	No change
Recording Fee	\$50.00	NEW
Copies (each):		No change
Black and White 8 1/2 x 11	\$0.25	No change
Color (Letter and Legal Size)	\$1.00	No change
Black and White 11 x 17	\$0.35	No change
Color 11 x 17	\$2.00	No change
Large Format Black and White	Cost	No change
Large Format Color	Cost	No change
Radius Map and Up to 50 Labels	\$100.00	No change
CD of documents	\$10.00	No change
Requests for Environmental Notices/ Public Hearing Notices Mailed (Must be Renewed Annually)	\$125.00	No change
Special Service Fees/Inspections	Actual Cost + 10%	No change
Surveyor Plan Review	Actual Cost + 10%	No change
ANNEXATION/REORGANIZATION		
City Annexation/Reorganization	\$12,300.00 Deposit + Actual Cost + 10%	No change
County Fee (LAFCo)	Contact Kings County	No change
State Board of Equalization	Contact State Board of Equalization	No change
PARKING		
Parking In Lieu Fee	\$4,475.00 per space	No change
Shared Parking Agreement	\$1,100.00	No change

COMMUNITY DEVELOPMENT DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
The following applicable fees are not adopted by the City of Hanford. You must contact the agency for up to date fees.		
KINGS COUNTY		
Filing Fee (all environmental documents)	In effect at the time	No change
Notice of Determination ND/MND (Fish and Wildlife)	In effect at the time	No change
Notice of Determination EIR (Fish and Wildlife)	In effect at the time	No change
Impact Fees (Verify current Fees)	In effect at the time	No change
LAFCo Fee	In effect at the time + City actual cost + 10%	No change
STATE BOARD OF EQUALIZATION		
Size of Annexation	In effect at the time	No change
Less than 1 acre	In effect at the time	No change
1-5 acres	In effect at the time	No change
6-10 acres	In effect at the time	No change
11-20 acres	In effect at the time	No change
21-50 acres	In effect at the time	No change
51-100 acres	In effect at the time	No change
101 to 500 acres	In effect at the time	No change
501-1,000	In effect at the time	No change
1,001-2,000 acres	In effect at the time	No change
2,001 acres and above	In effect at the time	No change
SCHOOL DISTRICT FEES		
Please contact the appropriate school district for school fees.	In effect at the time	No change

COMMUNITY DEVELOPMENT DEPARTMENT

PLAN CHECK & INSPECTION FEES								
OCCUPANCY TYPE	PROJECT SIZE THRESHOLD	CONSTRUCTION TYPES		CONSTRUCTION TYPES		CONSTRUCTION TYPES		COMMENT
		BASE COST @ THRESHOLD SIZE	COST FOR EACH ADDITIONAL SQ FT	BASE COST @ THRESHOLD SIZE	COST FOR EACH ADDITIONAL SQ FT	BASE COST @ THRESHOLD SIZE	COST FOR EACH ADDITIONAL SQ FT	
"A" OCC-TENANT IMPROVEMENTS	500	\$971	\$0.4285	\$809	\$0.3571	\$647	\$0.2857	No change
	2,500	\$1,828	\$0.2179	\$1,524	\$0.1816	\$1,219	\$0.1453	No change
	5,000	\$2,373	\$0.0870	\$1,978	\$0.0725	\$1,582	\$0.0580	No change
	10,000	\$2,808	\$0.0578	\$2,340	\$0.0482	\$1,872	\$0.0385	No change
	25,000	\$3,675	\$0.0800	\$3,063	\$0.0673	\$2,450	\$0.0538	No change
	50,000	\$5,694	\$0.1139	\$4,745	\$0.0949	\$3,796	\$0.0759	No change
"B" OCC-TENANT IMPROVEMENTS	300	\$646	\$0.4944	\$538	\$0.4120	\$431	\$0.3296	No change
	1,500	\$1,239	\$0.2286	\$1,033	\$0.1905	\$826	\$0.1524	No change
	3,000	\$1,582	\$0.0923	\$1,319	\$0.0769	\$1,055	\$0.0615	No change
	6,000	\$1,859	\$0.0630	\$1,549	\$0.0525	\$1,239	\$0.0420	No change
	15,000	\$2,426	\$0.0842	\$2,022	\$0.0702	\$1,618	\$0.0562	No change
	30,000	\$3,690	\$0.1230	\$3,075	\$0.1025	\$2,460	\$0.0820	No change
"E" OCC-TENANT IMPROVEMENTS	100	\$667	\$1.7510	\$556	\$1.4592	\$445	\$1.1673	No change
	500	\$1,368	\$0.5304	\$1,140	\$0.4670	\$912	\$0.3736	No change
	1,000	\$1,648	\$0.2390	\$1,373	\$0.1991	\$1,099	\$0.1593	No change
	2,000	\$1,887	\$0.1840	\$1,573	\$0.1533	\$1,258	\$0.1227	No change
	5,000	\$2,439	\$0.2043	\$2,033	\$0.1703	\$1,626	\$0.1362	No change
	10,000	\$3,461	\$0.3461	\$2,884	\$0.2884	\$2,307	\$0.2307	No change
ALL "F" OCC	1,000	\$2,560	\$0.5769	\$2,133	\$0.4808	\$1,707	\$0.3846	No change
	5,000	\$4,868	\$0.2790	\$4,056	\$0.2325	\$245	\$0.1860	No change
	10,000	\$6,263	\$0.1121	\$5,219	\$0.0934	\$4,175	\$0.0747	No change
	20,000	\$7,383	\$0.0754	\$6,153	\$0.0628	\$4,922	\$0.0503	No change
	50,000	\$9,645	\$0.1032	\$8,038	\$0.0860	\$6,430	\$0.0688	No change
	100,000	\$14,805	\$0.1481	\$12,338	\$0.1234	\$9,870	\$0.0987	No change
"H" OCC-TENANT IMPROVEMENTS	100	\$667	\$1.7510	\$556	\$1.4592	\$445	\$1.1673	No change
	500	\$1,328	\$0.5604	\$1,140	\$0.4670	\$912	\$0.3736	No change
	1,000	\$1,648	\$0.2390	\$1,373	\$0.1991	\$1,099	\$0.1593	No change
	2,000	\$1,887	\$0.1840	\$1,573	\$0.1533	\$1,258	\$0.1227	No change
	5,000	\$2,439	\$0.2043	\$2,033	\$0.1703	\$1,626	\$0.1362	No change
	10,000	\$3,461	\$0.3461	\$2,884	\$0.2884	\$2,307	\$0.2307	No change

COMMUNITY DEVELOPMENT DEPARTMENT

PLAN CHECK & INSPECTION FEES								
OCCUPANCY TYPE	PROJECT SIZE THRESHOLD	CONSTRUCTION TYPES		CONSTRUCTION TYPES		CONSTRUCTION TYPES		COMMENT
		BASE COST @ THRESHOLD SIZE	COST FOR EACH ADDITIONAL SQ FT	BASE COST @ THRESHOLD SIZE	COST FOR EACH ADDITIONAL SQ FT	BASE COST @ THRESHOLD SIZE	COST FOR EACH ADDITIONAL SQ FT	
"I" OCC-TENANT IMPROVEMENTS	1,000	\$971	\$0.2142	\$809	\$0.1785	\$648	\$0.1428	No change
	5,000	\$1,828	\$0.1091	\$1,524	\$0.0909	\$1,219	\$0.0727	No change
	10,000	\$2,374	\$0.0434	\$1,978	\$0.0362	\$1,582	\$0.0290	No change
	20,000	\$2,808	\$0.0288	\$2,340	\$0.0240	\$1,872	\$0.0192	No change
	50,000	\$3,672	\$0.0403	\$3,060	\$0.0336	\$2,448	\$0.0269	No change
	100,000	\$5,688	\$0.0569	\$4,740	\$0.0474	\$3,792	\$0.0379	No change
"M" OCC-TENANT IMPROVEMENTS	200	\$739	\$0.8755	\$616	\$0.7296	\$493	\$0.5837	No change
	1,000	\$1,439	\$0.3737	\$1,199	\$0.3114	\$960	\$0.2491	No change
	2,000	\$1,813	\$0.1526	\$1,511	\$0.1271	\$1,209	\$0.1017	No change
	4,000	\$2,118	\$0.1065	\$1,765	\$0.0888	\$1,412	\$0.0710	No change
	10,000	\$2,757	\$0.0138	\$2,298	\$0.1148	\$1,838	\$0.0918	No change
	20,000	\$4,134	\$0.2067	\$3,445	\$0.1723	\$2,756	\$0.1378	No change
"R-1/R-2" OCC- TENANT IMPROVEMENTS	80	\$405	\$1.0815	\$338	\$0.9012	\$270	\$0.7210	No change
	400	\$751	\$0.5933	\$626	\$0.4944	\$501	\$0.3955	No change
	800	\$989	\$0.2350	\$824	\$0.1958	\$659	\$0.1566	No change
	1,600	\$1,177	\$0.1525	\$981	\$0.1271	\$785	\$0.1017	No change
	4,000	\$1,543	\$0.2201	\$1,286	\$0.1824	\$1,028	\$0.1467	No change
	8,000	\$2,423	\$0.3029	\$2,019	\$0.2524	\$161	\$0.2019	No change
"S" OCC-TENANT IMPROVEMENTS	40	\$269	\$1.5451	\$224	\$1.2876	\$179	\$1.0301	No change
	200	\$516	\$0.7142	\$430	\$0.5951	\$344	\$0.4761	No change
	400	\$659	\$0.2885	\$549	\$0.2404	\$439	\$0.1923	No change
	800	\$775	\$0.1968	\$646	\$0.1640	\$516	\$0.1312	No change
	2,000	\$1,011	\$0.2639	\$842	\$0.2199	\$674	\$0.1759	No change
	4,000	\$1,538	\$0.3846	\$1,282	\$0.3205	\$1,026	\$0.2564	No change

*Plan Check Fees x Inspections Fees = Plan Check & Inspection Fees as Shown
Plan Check or Inspection Fees available upon request.

COMMUNITY DEVELOPMENT DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
ELECTRICAL FEES		
Permit Issuance	\$50.00 Each	No change
Stand Alone Permit - Plan Check	\$105.00 per Hour	No change
Outdoor Events		
Carnivals, Circuses, or other traveling shows or exhibitions utilizing transportation type rides booths, displays, and	\$105.00 per Hour	No change
Temporary Power Service		
Temporary power service pole or pedestal, including all pole or pedestal-mounted receptacle outlets and appurtenances	\$105.00 Each	No change
Unit Fees:		
Receptacles, Switches, and Lighting Outlets	\$43.75 up to 20	No change
	\$0.87 Each Addition	No change
Residential Appliances		
Fixed residential appliances or receptacle outlets for the same, including wall-mounted electric ovens, counter mounted cook tops, electric ranges, self-contained room consoles or through-wall air conditioners, space heaters, food waste grinders, dish washers, washing machines, water heaters, clothes dryers, or other motor-operated appliances (each) not exceeding one horsepower rating	\$35 Each	No change
Nonresidential Appliances		
Residential appliances and factory wired nonresidential appliances, including medical and dental devices; food, beverage, and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines; or other similar types of equipment	\$35 Each	No change
Power Apparatus		
Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus as follows:		No change
Rating in Horsepower (HP), Kilowatts (KW), or Kilovolt-amperes (KVA), or Kilovolt-amperes-reactive (KVAR) (fees include all switches, breakers, etc.)		
Units: 1-50	\$35 Each	Updated description
Over 1 and not over 50	\$35 Each	Removed: Consolidated to one line
Units: 51-100	\$43.75 Each	Updated description
Units: Over 100	\$52.50 Each	Updated description
Signs, Outline Lighting, and Marquees		
Signs, Outline Lighting, or Marquees supplied from one branch circuit	\$52.50 Each	No change

COMMUNITY DEVELOPMENT DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE			FEE AMOUNT	COMMENT
ELECTRICAL FEES, CONTINUED				
Unit Fees:				
Services				No change
Services 600 volts or less and not over 1,000 amperes in rating			\$105.00 Each	No change
Services over 600 volts or over 1,000 amperes in rating			\$157.50 Each	No change
Subpanels			\$35 Each	No change
EV Charging Station				No change
Residential			\$157.50 Each	No change
Commercial			\$315.00 for 1-3	No change
Each Additional			\$105.00 Each	No change
Miscellaneous Apparatus, Conduits, and Conductors				No change
Electrical apparatus, conduits, and conductors for which a permit is required, but for which no fee is herein set forth			\$35.00 Each	No change
Unit Fees:				
Photovoltaic Systems - Residential & Small Commercial (up to 49KW)	Plan Check	Inspection	Total	
1 - 15 Kilowatts	\$200.00 Each	\$300.00 Each	\$500.00 Each (includes P.I. Fee)	No change
Each Kilowatt above 15 KW		\$15.00 per KW	\$15.00 per KW	No change
Photovoltaic Systems - Commercial				
50 Kilowatts	\$400.00 Each	\$600.00 Each	\$1,000.00 Each (includes P.I. Fee)	No change
Each Kilowatt between 51 KW and 250 KW		\$7.00 per KW	\$7.00 per KW	No change
Each Kilowatt above 250 KW		\$5.00 per KW	\$5.00 per KW	No change
MECHANICAL FEES				
Permit Issuance			\$50.00 Each	No change
Stand Alone Permit- Plan Check			\$105.00 per Hour	No change
Unit Fees:				
Install/Relocate each forced air or gravity-type furnace or burner (including attached ducts and vents)			\$70.00 Each	No change
Install/Relocate each floor furnace (including vent)			\$70.00 Each	No change
Install/Relocate each suspended heater, recessed wall heater, or floor-mounted unit heater			\$70.00 Each	No change
Install/Relocate/Replace each appliance vent installed and not included in an appliance permit			\$70.00 Each	No change
Repair/Alteration/Addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system, including installation of controls required by the code			\$61.25 Each	No change
Install/Relocate each boiler or compressor, or each absorption system			\$61.25 Each	No change
Each air-handling unit, including attached ducts up to 10,000 CFM			\$70.00 Each	No change

COMMUNITY DEVELOPMENT DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
MECHANICAL FEES CONTINUED		
Unit Fees:		
Each air-handling unit over 10,000 CFM	\$70.00 Each	No change
Each evaporative cooler other than portable type	\$35.00 Each	No change
Each ventilation fan connected to a single duct	\$52.50 Each	No change
Each ventilation system which is not a portion of any heating or air-conditioning system	\$61.25 Each	No change
Installation of each hood which is served by a mechanical exhaust, including the ducts for such hood	\$70.00 Each	No change
Install/Relocate each incinerator	\$52.50 Each	No change
Each appliance or piece of equipment regulated by this code but not classified in other appliance categories, or for which no other fee is listed in this code	\$52.50 Each	No change
Other mechanical inspections not noted above	\$105.00 per Hour	No change
PLUMBING FEES		
Permit Issuance	\$50.00 Each	No change
Stand Alone Permit- Plan Check	\$105.00 per Hour	No change
Unit Fees:		
Plumbing fixture or trap or set of fixtures on one trap (including water, drainage piping, and backflow protection therefore)	\$35.00 Each	No change
Building or trailer park sewer	\$52.50 Each	No change
Rainwater system - inside building	\$17.50 per Drain	No change
Cesspool where permitted	\$26.25 Each	No change
Private sewage disposal system	\$105.00 Each	No change
Water heater and/or vent	\$35.00 Each	No change
Gas piping system	\$52.50 - 1 to 5 Outlets	No change
Additional outlets	\$3.50 Each	No change
Medical gas piping system	\$52.50 - 1 to 5 Outlets	No change
Additional outlets	\$8.75 Each	No change
Industrial waste pretreatment interceptor including its trap and vent, excepting kitchen-type grease interceptors functioning as fixtures traps	\$52.50 Each	No change

COMMUNITY DEVELOPMENT DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
PLUMBING FEES, CONTINUED		
Unit Fees:		
Installation/Alteration/Repair of water piping and/or water treating equipment	\$52.50 Each	No change
Repair/Alteration or drainage or vent piping	\$52.50 Each	No change
Lawn sprinkler system on any one meter, including backflow protection devices therefore	\$35.00 Each	No change
Backflow devices not included in other fee services	\$35.00 Each	No change
Atmospheric-type vacuum breakers not included in other fee services	\$35.00 - 1 to 5 Outlets	No change
Additional outlets	\$1.75 Each	No change
Other plumbing and gas inspections not noted above	\$105.00 per Hour	No change
OTHER INSPECTIONS AND FEES		
Inspections outside of normal business hours, (minimum charge of two hours at time and one-half)	\$315.00 per Hour @ 1 1/2	No change
Each additional hour or portion thereof at time and one-half	\$157.50 per Hour @ 1 1/2	No change
Reinspection Fee	\$105.00 per Re-Inspection	No change
Inspection for which no fee is specifically indicated (minimum charge 1/2 hour)	\$105.00 per Hour	No change
Additional plan review required because of changes, additions, or revisions to approved plans (minimum charge 1 hour)	\$105.00 per Hour	No change
Outside plan check consultants- Actual cost to the city x 133%	Cost x 133% per Hour	No change
Compliance Inspection	\$157.50 Each	No change
Deferred Submittals	\$105.00 per Hour	No change
Duplicate Permit or Job Cards	\$10.00 Each	No change
Work without permit - Permit fee + \$500.00 or 2x permit fee- whichever is greater	Permit + \$500.00 or 2x Fee Each	Update wording

COMMUNITY DEVELOPMENT DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT				
MISCELLANEOUS & CODE COMPLIANCE FEES	PERMIT ISSUANCE	PLAN CHECK	INSPECTION	UNIT	COMMENT
Address Assignments			\$3.15	Each	No change
Additions, Residential	\$50	\$157.50	\$304.50	up to 300 Sq Ft	No change
Additional Sq Ft		\$0.26	\$0.74	Sq Ft	No change
Antennas - Telecom Facility (towers)	\$50	\$52.50	\$157.50	Each	No change
Antenna Installations	\$50	\$35	\$35	Each Antenna	No change
Awning/canopy (supported by the building)	\$50	\$26.25	\$35	up to 2	No change
Additional		\$3.15	\$5.25	Each	No change
Balcony Addition	\$50	\$52.50	\$94.50	up to 200 Sq Ft	No change
Additional		\$105	\$141.75	over 200 Sq Ft	No change
Carport (200 Sq Ft)	\$50	\$52.50	\$106	≤ 200 Sq Ft	No change
Additional Sq Ft on same side (over 200 Sq Ft)		\$105	\$159	over 200 Sq Ft	No change
Change of Use/Change of Occupancy	\$50	\$57.50	\$105	Each	No change
Commercial Coach	\$50	\$52.50	\$210	Each Bldg.	No change
Deck (wood)	\$50	\$52.50	\$157.50	up to 200 Sq Ft	No change
Additional (over 200 Sq Ft)		\$105	\$236.25	over 200 Sq Ft	No change
Demolition - Commercial	\$50	\$52.50	\$160	Each Structure	No change
Residential	\$50	\$52.50	\$110	Each Structure	No change
Electronics/System Replacement	\$5			Each Permit	No change
Fence - Non-Masonry, over 7 feet high	\$50	\$52.50	\$52.50	up to 100 Linear Ft	No change
Non-Masonry, Additional		\$105	\$0.57	Linear Ft	No change
Masonry, all heights	\$50	\$52.50	\$105	up to 100 Linear Ft	No change
Masonry, Additional		\$105	\$0.66	Linear Ft	No change
Fireplace - Masonry	\$50	\$52.50	\$169	Each	No change
Pre-Fabricated/Metal/Inserts	\$50	\$52.50	\$52.50	Each	No change
Flag Pole	\$50	\$26.25	\$52.50	Each	No change
Foundation Only Valuation based on \$5 per Sq Ft	\$50	See Valuation Chart		Sq Ft	No change
Repair	\$50	\$52.50	\$105	up to 100 Linear Ft	No change
Addition		\$105	\$0.66	Linear Ft	No change
Lighting Poles	\$50	\$17.50	\$26.25	First One	No change
Additional Poles		\$2.10	\$5.25	Each	No change
Moved Buildings	\$50	\$105.00	\$157.50	Each Bldg.	No change
Plus mileage cost outside city limits (Current Government Rate)				Mile	No change

COMMUNITY DEVELOPMENT DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT				
MISCELLANEOUS & CODE COMPLIANCE FEES	PERMIT ISSUANCE	PLAN CHECK	INSPECTION	UNIT	COMMENT
Partitions - Commercial, Interior	\$50	\$35	\$52.50	up to 30 Linear Ft	No change
Additional		\$0.42	\$0.84	Linear Ft	No change
Partitions - Residential, Interior	\$50	\$35	\$32.50	up to 30 Linear Ft	No change
Additional	\$50	\$0.42	\$0.84	Linear Ft	No change
Covered Patio/Trellis/Arbor (not enclosed)	\$50	\$52.50	\$157.50	up to 300 Sq Ft	No change
Additional Patio/Tresses/Arbor		\$26.25	\$35	each 300 Sq Ft	No change
Enclosed Patio/Porch	\$50	\$84	\$210	up to 300 Sq Ft	No change
Additional Enclosed Patio/Porch		\$31.50	\$84	Each 300 Sq Ft	No change
Pile Foundation - Cast-in-place Concrete	\$50	\$78.75	\$84	up to 10 piles	No change
Additional Piles		\$13.65	\$6.30	Each	No change
Driven (any type)	\$50	\$78.75	\$84	up to 10 piles	No change
Additional Piles	\$50	\$13.65	\$6.30	Each	No change
Plan Review Fee in excess of Submittal and two re-checks		\$105		per Hour	No change
Remodel, Residential	\$50	\$105	\$210	up to 300 Sq Ft	No change
Additional Remodel		\$0.21	\$0.53	Sq Ft	No change
Re-Roof- Residential, Roof over	\$50	\$35	\$78.75	Each	No change
Tear-off	\$50	\$35	\$131.25	Each	No change
Commercial	\$50	\$52.50	\$157.50	Each	No change
Permit Issuance	\$50			Each	No change
Retaining Walls (concrete or masonry)	\$50	\$35	\$78.75	up to 50 Linear Ft	No change
Additional		\$0.21	\$0.53	Linear Ft	No change
Siding - Stone and Brick Veneer	\$50	\$52.50	\$105	up to 400 Sq Ft	No change
Stucco	\$50	\$35	\$70	up to 400 Sq Ft	No change
All Others	\$50	\$52.50	\$96.60	up to 400 Sq Ft	No change
Additional Siding (all types)		\$0.16	\$0.21	Sq Ft	No change
Signs	\$50	\$35	\$52.50	per Site	No change
Skylights- up to 10 Sq Ft	\$50	\$26.25	\$78.75	Each	No change
Over 10 Sq Ft or Structural work involved	\$50	\$35	\$105	Each	No change
Solar Panels, Pool Heating/Water Heating	\$50	\$70	\$131.25	Each System	No change
Stairs	\$50	\$52.50	\$105	First Flight	No change
Additional		\$10.50	\$26.25	per Flight	No change

COMMUNITY DEVELOPMENT DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT				
MISCELLANEOUS & CODE COMPLIANCE FEES	PERMIT ISSUANCE	PLAN CHECK	INSPECTION	UNIT	COMMENT
Storage racks (shelving) - 0 to 8 ft high	\$50	\$52.50	\$35	up to 100 Linear Ft	No change
Additional		\$0.11	\$0.26	Linear Ft	No change
Over 8 ft high	\$50	\$78.75	\$52.50	up to 100 Linear Ft	No change
Additional		\$0.11	\$0.32	Linear Ft	No change
Swimming Pools/Spas	\$50	\$78.25	\$157.50	Each	No change
Heater		\$26.25	\$17.85	Each	No change
Spa or Hot Tub, Prefabricated	\$50	\$26.29	\$52.50	Each	No change
Wells	\$50		\$140	Each	No change
Windows and Doors - Replacement	\$50	\$16.80	\$52.50	Each 3	No change
New	\$50	\$26.25	\$59.85	Each 3	No change
New (Structural, in shear wall or masonry)	\$50	\$35	\$68.25	Each 3	No change
Miscellaneous Repairs (Items not covered anywhere else in this fee schedule)					No change
(Based on Valuation of the Work)					No change
\$1 to \$1,000	\$50	\$38.85	\$45.15		No change
\$1,001 to \$5,000	\$50	\$111.30	\$130.20		No change
\$5,001 to \$10,000	\$50	\$180.60	\$212.10		No change
\$10,001 to \$15,000	\$50	\$249.90	\$294		No change
\$15,001 to 20,000	\$50	\$320.25	\$375.90		No change
\$20,001 to 25,000	\$50	\$389.55	\$457.80		No change
\$25,001 to \$30,000	\$50	\$438.90	\$516.60		No change
\$30,001 and up	\$50	Fees applicable for valuation of \$30,000 plus \$1.80 per \$1,000 valuation over \$30,000			No change

MISCELLANEOUS & CODE COMPLIANCE FEES, CONT.	FEE AMOUNT
Copies (each)	
Black and White 8 1/2 x 11	\$0.25
Color (Letter and Legal Size)	\$1.00
Black and White 11 x 17	\$0.35
Color 11 x 17	\$2.00
Large Format Black and White	Cost
Large Format Color	Cost

COMMENTS
No change
No change
No change
No change
No change
No change
No change

COMMUNITY DEVELOPMENT DEPARTMENT

The current building valuation data costs are published by the International Code Council and updated every 6 months. Please refer to www.ICCsafe.org to obtain the current costs. Apply the building valuation data to the table below.

BUILDING INSPECTION FEES		
TOTAL VALUATION	FEE	COMMENT
\$1 to \$500	\$23.50	No change
\$501 to \$2,000	\$23.50 for the first \$500 plus \$3.05 for each additional \$100, or fraction thereof, to and including \$2,000	No change
\$2,001 to \$25,000	\$69.25 for the first \$2,000 plus \$14.00 for each additional \$1,000, or fraction thereof, to and including \$25,000	No change
\$25,001 to \$50,000	\$391.25 for the first \$25,000 plus \$10.10 for each additional \$1,000, or fraction thereof, to and including \$50,000	No change
\$50,001 to \$100,000	\$643.75 for the first \$50,000 plus \$7.00 for each additional \$1,000, or fraction thereof, to and including \$100,000	No change
\$100,001 to \$500,000	\$993.75 for the first \$100,000 plus \$5.60 for each additional \$1,000, or fraction thereof, to and including \$500,000	No change
\$500,001 to \$1,000,000	\$3,233.75 for the first \$500,000 plus \$4.75 for each additional \$1,000, or fraction thereof, to and including \$1,000,000	No change
\$1,000,001 and up	\$5,608.75 for the first \$1,000,000 plus \$3.15 for each additional \$1,000, or fraction thereof	No change
Plan Review Fees will be 65% of Building Inspection Fees		No change
A contract, signed by all parties, for the cost to build a specific project may be substituted for the Building Valuation Data sheet as determined by the building official		

COMMUNITY DEVELOPMENT DEPARTMENT

CODE VIOLATION FINES		COMMENT
Minor	\$50.00	No change
General	\$200.00	No change
Health and Safety	\$500.00	No change

Definitions:

Minor: A "Minor" violation shall be defined as a violation of the Hanford Municipal Code, or other applicable law or code, that does not have the potential to create a health or safety hazard to the occupants of a structure/building or the general public.

General: A "General" violation shall be defined as a violation of the Hanford Municipal Code, or other applicable law or code, that has the potential of creating a health or safety hazard to the occupants of a structure/building or the general public if the violation is

Health and Safety: A "Health and Safety" violation shall be defined as a violation of the Hanford Municipal Code or other applicable law or code that is a health or safety hazard to the occupants of a structure/building or the general public.

Subsequent Violations:

Second Violation- Within six months of the date of the initial citation, the fine shall be two times the initial fine.

Third Violation- Within six months of the date of the initial citation, the fine shall be four times the initial fine.

DEVELOPMENT IMPACT FEES

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT			COMMENT
LAND USE CATEGORY	FIRE FEE PER UNIT	POLICE FEE PER UNIT	WATER FEE PER UNIT	
Low Density Residential	\$646.74	\$350.95	\$2,938.09	Fee Increase ENRCC 1.60%
Medium Density Residential	\$363.55	\$518.94	\$1,642.44	Fee Increase ENRCC 1.60%
High Density Residential	\$182.66	\$168.31	\$994.41	Fee Increase ENRCC 1.60%
Neighborhood Commercial	\$0.54	\$0.72	\$1.25	Fee Increase ENRCC 1.60%
Regional Commercial	\$0.45	\$0.31	\$1.10	Fee Increase ENRCC 1.60%
Service Commercial	\$0.68	\$0.10	\$1.51	Fee Increase ENRCC 1.60%
Highway Commercial	\$0.54	\$0.24	\$1.25	Fee Increase ENRCC 1.60%
Office Residential	\$0.23	\$0.43	\$1.35	Fee Increase ENRCC 1.60%
Office	\$0.25	\$0.26	\$0.87	Fee Increase ENRCC 1.60%
Neighborhood Mixed Use	\$0.54	\$0.69	\$1.57	Fee Increase ENRCC 1.60%
Corridor Mixed Use	\$0.54	\$0.47	\$1.41	Fee Increase ENRCC 1.60%
Downtown Mixed Use	\$0.09	\$0.41	\$0.30	Fee Increase ENRCC 1.60%
Light Industrial	\$0.16	\$0.01	\$1.76	Fee Increase ENRCC 1.60%
Heavy Industrial	\$0.16	\$0.01	\$1.79	Fee Increase ENRCC 1.60%
Open Space	\$0.00	\$0.00	\$0.00	No Change
Public Facilities	\$0.06	\$0.09	\$1.51	Fee Increase ENRCC 1.60%
Educational Facilities	\$0.00	\$0.00	\$0.79	Fee Increase ENRCC 1.60%
Low Density Residential	\$2,516.20	\$3,243.55	\$2,859.66	Fee Increase ENRCC 1.60%
Medium Density Residential	\$2,014.22	\$2,904.84	\$3,145.62	Fee Increase ENRCC 1.60%
High Density Residential	\$1,836.54	\$2,566.11	\$3,431.57	Fee Increase ENRCC 1.60%

DEVELOPMENT IMPACT FEES

LAND USE CATEGORY	WASTEWATER PER UNIT	PARKS FEE PER UNIT	STORM DRAIN PER ACRE	
Neighborhood Commercial	\$0.85	\$0.00	\$5,147.38	Fee Increase ENRCC 1.60%
Regional Commercial	\$0.88	\$0.00	\$5,147.38	Fee Increase ENRCC 1.60%
Service Commercial	\$0.86	\$0.00	\$5,147.38	Fee Increase ENRCC 1.60%
Highway Commercial	\$0.85	\$0.00	\$5,147.38	Fee Increase ENRCC 1.60%
Office Residential	\$1.82	\$0.00	\$3,431.57	Fee Increase ENRCC 1.60%
Office	\$0.86	\$0.00	\$5,147.38	Fee Increase ENRCC 1.60%
Neighborhood Mixed Use	\$1.66	\$0.00	\$5,147.38	Fee Increase ENRCC 1.60%
Corridor Mixed Use	\$1.19	\$0.00	\$5,147.38	Fee Increase ENRCC 1.60%
Downtown Mixed Use	\$0.52	\$0.00	\$4,115.88	Fee Increase ENRCC 1.60%
Light Industrial	\$0.98	\$0.00	\$4,575.44	Fee Increase ENRCC 1.60%
Heavy Industrial	\$1.13	\$0.00	\$4,575.44	Fee Increase ENRCC 1.60%
Open Space	\$0.00	\$0.00	\$0.00	No Change
Public Facilities	\$0.86	\$0.00	\$4,003.51	Fee Increase ENRCC 1.60%
Educational Facilities	\$0.53	\$0.00	\$4,003.51	Fee Increase ENRCC 1.60%

DEVELOPMENT IMPACT FEES

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
Water and Wastewater Impact Analysis		
Hydraulic modeling to identify utility impacts. Estimate based fee	Actual City and/or Consultant time and materials plus a 10% admin fee	Newly added to schedule
Traffic Impact Analysis Peer Review		
Estimate based fee	Actual City and/or Consultant time and materials plus a 10% admin fee	Newly added to schedule
Developer Agreements		
Estimate based fee	Actual City and/or Consultant time and materials plus a 10% admin fee	Newly added to schedule
Inspection Fees Subdivisions		
Initial deposit of 1% of initial estimated construction cost of all improvements as prepared by developer's engineers. Payment due prior to inspection of improvements. The deposit is to be replenished once 25% of funds remaining.	Actual City and/or Consultant cost for construction inspection(s) and/or other construction support services plus a 10% admin fee	Newly added to schedule
Inspection Final Fee	The actual City and/or consultant cost of improvement inspections plus a 10% admin fee	Newly added to schedule

*Fee for residential uses is per dwelling unit. Fee for other uses is per building square foot.

*Wastewater treatment portion of fee is based on standard household strength waste of 200 MG/L B.O.D. and 200 MG/L S.S. and 300 gal./day flow rate

DEVELOPMENT IMPACT FEES

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT
LAND USE CATEGORY	REFUSE FEES PER UNIT
Residential Container/Equip	\$585.44
Commercial	
Per No. of 1 Cubic Yard Dumpsters	\$1,026.03
Per No. of 2 Cubic Yard Dumpsters	\$1,291.59
Per No. of 3 Cubic Yard Dumpsters	\$1,376.09
Per No. of 4 Cubic Yard Dumpsters	\$1,750.28
Per No. of 6 Cubic Yard Dumpsters	TBD

COMMENT
Fee Increase ENRCC 1.60%
Fee Increase ENRCC 1.60%
Fee Increase ENRCC 1.60% & Corr Desc
Fee Increase ENRCC 1.60% & Corr Desc
Fee Increase ENRCC 1.60% & Corr Desc
Newly added - Waiting on impact fee study

LAND USE CATEGORY	CIRCULATION FEES PER UNIT		COMMENT
Single-Family Residential	\$4,059.65	Dwelling Unit	Fee Increase ENRCC 1.60%
Multi-Family Residential	\$2,850.66	Dwelling Unit	Fee Increase ENRCC 1.60%
Senior Residential/Assisted Living	\$1,476.23	Dwelling Unit	Fee Increase ENRCC 1.60%
Hotel/Motel (per room)	\$2,584.33	Room	Fee Increase ENRCC 1.60%
Retail (<100KSF) unless specifically listed below	\$11,834.53	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Retail (>100KSF)	\$8,936.76	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Convenience Store- Without Gas Station	\$107,121.20	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Gas Station- With or Without Convenience Store	\$15,658.80	Fueling Position	Fee Increase ENRCC 1.60%
Motor Vehicle Sales, Minor and Major Repair	\$2,241.97	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Restaurant- No Drive-thru	\$22,890.04	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Restaurant with Drive-thru- Stand-alone	\$104,617.25	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Restaurant with Drive-thru Within a Shopping Center	\$28,125.96	1,000 Sq Ft	Fee Increase ENRCC 1.60%
General Office/Bank	\$5,036.99	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Medical/Dental Office	\$10,188.67	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Government	\$3,084.14	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Industrial/Service Commercial	\$2,027.33	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Warehouse/Distribution < 100,000 sq ft	\$1,672.23	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Warehouse/Distribution > 100,000 sq ft	\$804.19	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Mini Storage > 100,000 sq ft	\$804.19	1,000 Sq Ft	Fee Increase ENRCC 1.60%
Religious Institution or Public Facility	\$2,190.41	1,000 Sq Ft	Fee Increase ENRCC 1.60% & Corr Desc
Other uses option	\$393.11	Trip	Fee Increase ENRCC 1.60%

DEVELOPMENT IMPACT FEES

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT
TYPE OF FEE	DEVELOPMENT FEE FOR SINGLE FAMILY RESIDENCE
Fire, Police, Water, Wastewater, Parks	\$9,695.53
Circulation	\$4,059.65
Storm Drainage	\$629.13
Refuse	\$585.44
Total	\$14,969.75

SANITARY SEWER AREA	BENEFIT DISTRICT PER ACRE
9th Ave Area of Benefit District (10th Ave to	
Area generally south of Hanford-Armona Road	\$1,006.49
Area located Between Hanford-Armona Rd and Lacey Blvd	\$1,496.18
Area located between Lacey Blvd and Grangeville Blvd	\$2,254.01
Area located between Grangeville Blvd and Hwy 43	\$3,108.04
12th Ave Area of Benefit District (11-1/2 Ave	
Area generally south of Hanford-Armona Road	\$695.65
Area located Between Hanford-Armona Rd and Lacey Blvd	\$1,073.83
Area located between Lacey Blvd and Grangeville Blvd	\$1,460.00
Area located between Grangeville Blvd and Fargo Ave	\$1,939.91
Area located between Fargo Ave and Flint Ave	\$2,685.81

COMMENT
Fee Increase ENRCC 1.60%
Match Land Use Category/Single-Family Residential
Fee Increase ENRCC 1.60%
Fee Increase ENRCC 1.60%

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Fee Increase ENRCC 1.60%

DEVELOPMENT IMPACT FEES

FEE NAME/DESCRIPTION OF SERVICE		FEE AMOUNT		
IMPACT FEE CREDITS FROM WATER, WASTEWATER AND STORM DRAINAGE IMPACT FEES				
ITEM	CREDIT PER UNIT	UNIT		COMMENT
Water:				
8" Pipeline	\$78.47	Lineal Foot		Fee Increase ENRCC 1.60%
12" Pipeline	\$209.12	Lineal Foot		Fee Increase ENRCC 1.60%
18" Pipeline	\$253.82	Lineal Foot		Fee Increase ENRCC 1.60%
Groundwater Well (1,500 gpm)	\$1,448,824.65	Each		Fee Increase ENRCC 1.60%
Pump Station (3 @ 3,100 gpm)	\$4,831,993.46	Each		Fee Increase ENRCC 1.60%
Pump Station (4 @ 1,400 gpm)	\$3,305,529.77	Each		Fee Increase ENRCC 1.60%
Storage Tank (1.5 MG)	\$4,128,229.07	Each		Fee Increase ENRCC 1.60%
Land for Storage Tank or Well	\$48,283.73	Acre		Fee Increase ENRCC 1.60%
Wastewater:				
8" Gravity Main	\$214.86	Lineal Foot		Fee Increase ENRCC 1.60%
12" Gravity Main	\$363.98	Lineal Foot		Fee Increase ENRCC 1.60%
15" Gravity Main	\$381.54	Lineal Foot		Fee Increase ENRCC 1.60%
18" Gravity Main	\$411.87	Lineal Foot		Fee Increase ENRCC 1.60%
21" Gravity Main	\$446.98	Lineal Foot		Fee Increase ENRCC 1.60%
24" Gravity Main	\$464.55	Lineal Foot		Fee Increase ENRCC 1.60%
27" Gravity Main	\$536.39	Lineal Foot		Fee Increase ENRCC 1.60%
30" Gravity Main	\$630.58	Lineal Foot		Fee Increase ENRCC 1.60%
36" Gravity Main	\$783.82	Lineal Foot		Fee Increase ENRCC 1.60%
18" Force Main	\$367.42	Lineal Foot		Fee Increase ENRCC 1.60%
Lift Station	\$1,669.16	GPM		Fee Increase ENRCC 1.60%
Storm Drain:				
12" Pipeline	\$115.88	Lineal Foot		Fee Increase ENRCC 1.60%
21" Pipeline	\$265.01	Lineal Foot		Fee Increase ENRCC 1.60%
24" Pipeline	\$312.89	Lineal Foot		Fee Increase ENRCC 1.60%
30" Pipeline	\$384.72	Lineal Foot		Fee Increase ENRCC 1.60%
36" Pipeline	\$456.57	Lineal Foot		Fee Increase ENRCC 1.60%
42" Pipeline	\$528.40	Lineal Foot		Fee Increase ENRCC 1.60%
48" Pipeline	\$624.19	Lineal Foot		Fee Increase ENRCC 1.60%
60" Pipeline	\$719.97	Lineal Foot		Fee Increase ENRCC 1.60%
96" Pipeline	\$1,224.42	Lineal Foot		Fee Increase ENRCC 1.60%
Retention Basin (0 to 5 acre feet)	\$39,882.46	Acre Foot		Fee Increase ENRCC 1.60%
Retention Basin (Over 5 to 10 acre feet)	\$23,810.47	Acre Foot		Fee Increase ENRCC 1.60%
Retention Basin (Over 10 to 20 acre feet)	\$13,549.43	Acre Foot		Fee Increase ENRCC 1.60%
Retention Basin (Over 20 acre feet)	\$8,227.74	Acre Foot		Fee Increase ENRCC 1.60%

DEVELOPMENT IMPACT FEES

FEE NAME/DESCRIPTION OF SERVICE		FEE AMOUNT	
IMPACT FEE CREDITS FROM CIRCULATION AND PARKS IMPACT FEE ACCOUNTS			
ITEM	CREDIT PER UNIT	UNIT	COMMENT
Circulation- Arterial and Major Arterial Street			
Median Curb (both sides)	\$24.14	Lineal Foot	Fee Increase ENRCC 1.60%
Median Concrete (16' wide)	\$193.14	Lineal Foot	Fee Increase ENRCC 1.60%
Pavement (one side- 22' wide)	\$96.07	Lineal Foot	Fee Increase ENRCC 1.60%
Right of Way in Exceeding 42' Wide Half Street	\$2.49	Square Foot	Fee Increase ENRCC 1.60%
Circulation- Collection Street			
Pavement (one side- 18' wide)	\$68.51	Lineal Foot	Fee Increase ENRCC 1.60%
Circulation- Street Intersections			
Traffic Signal	\$482,837.34	Each	Fee Increase ENRCC 1.60%
Intersection Improvements (full)	\$482,837.34	Each	Fee Increase ENRCC 1.60%
Parks- Must be Identified in General Plan			
Park Improvements	\$222,413.17	Acre	Fee Increase ENRCC 1.60%
Land for Park	\$108,638.40	Acre	Fee Increase ENRCC 1.60%

PUBLIC WORKS DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
Application/Permit		
Public Street and Infrastructure Improvement Plan Review/Inspection Fee		
6% of the first \$5,000 of improvement costs or fraction thereof		No changes
5% of the next \$20,000 of improvement costs or fraction thereof		No changes
4.5% of the next \$75,000 of improvement costs or fraction thereof		No changes
3.5% of the next \$150,000 of improvement costs or fraction thereof		No changes
2% of all amounts of improvement costs over \$250,000		No changes
DEVELOPMENT IMPROVEMENT ENGINEERING SERVICES		
Initial deposit of 1% of initial estimated construction cost of all improvements as prepared by developer's engineers. Payment due upon initial submittal of plans and specs. The deposit is to be replenished once 25% of funds remaining.	Actual City and/or Consultant cost for checking maps, improvement plans, and specs; and/or other engineering costs plus a 10% admin fee	Newly added to schedule
Water Meter Inspection Fee (all land uses) per meter	\$85.00	No changes
Backflow Prevention Assembly Inspection Fee (all land uses)	\$80.00	No changes
Final Parcel Map	\$950.00 + \$50.00 Recording Fee	Moved from CD; Add recording fee
GRADING PLAN REVIEW		
Residential: Single Family Residence	\$1,050.00	No changes
Two or Three Units	\$1,800.00	No changes
Four through Eight Units	\$3,050.00	No changes
Eight or More Units	\$4,400.00	No changes
Commercial: Sites less than one-half acre	\$2,700.00	No changes
Sites from one-half to one acre	\$4,200.00	No changes
Sites one to five acres	\$5,700.00	No changes
Sites over five acres	\$5,700 plus \$85/acre	No changes
Permit Extensions	\$25.00	No changes

PUBLIC WORKS DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
ENCROACHMENT PERMIT		
Annual Permit	\$250.00	No changes
Annual Permit (Utilities)	\$1,000.00	No changes
Annual Permit (Trees)	\$900.00	No changes
Regular Encroachment Permit	\$365.00	Average Staff Time per permit plus USA Locating Services; Old Rate: \$50.00
TRANSPORTATION PERMIT		
Annual Permit	\$90.00	No changes
Regular Transportation Permit	\$16.00	No changes
MISCELLANEOUS		
Construction Water Meter Deposit	\$1,000.00	No changes
Conditional Watering Permit	\$25.00	No changes
Pool Drain Permit	\$25.00	No changes
Fee for Backflow Administration and Inspection	\$125.00	Moved from Finance
Water Department Inventory Sales Administration Fee	15% of all cost incurred by the City	Newly Added to Schedule
Street Banner Permit	\$100.00	No changes

REFUSE DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
Temporary Bin Rental		
1YD (4 Empties per month)	\$78.23	No changes
2YD (4 Empties per month)	\$98.37	No changes
3YD (4 Empties per month)	\$118.53	No changes
Trash Can/bin services		
Delivery/Exchange Startup Fee	\$20.00	No changes
Removal for Discontinued Refuse Service	\$66.00	No changes
Special Event Can Services		
Delivery Fee (for each eighteen (18) 96 gallon containers up to 54 event cans)	\$26.00	No changes
Empty Fee (per container per empty and disposal of waste)	\$11.44	No changes
Cleaning Fee (per container to clean and restock)	\$2.08	No changes
Special Event Bin Services		
Delivery Fee (each bin up to five (5) 2yd or 3yd commercial bins)	\$26.00	No changes
Empty Fee (per 2yd bin)	\$23.92	No changes
Empty Fee (per 3yd bin)	\$27.08	No changes
Cleaning Fee (per container to clean and restock)	\$15.60	No changes
Miscellaneous		
Refuse Locks	\$25.00	Newly added-To capture cost of locks.

WASTEWATER DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
Boundary Overages		
Flow per Gallon	\$0.10 per Day	Newly added to schedule- Existing fee not on the schedule
BOD per Pound	\$31.25 per Day	Newly added to schedule- Existing fee not on the schedule
TSS per Pound	\$31.25 per Day	Newly added to schedule- Existing fee not on the schedule
Wastewater Permits		
Wastewater Discharge Permit Application Fee	\$250.00	Newly added to schedule - To cover staff processing time

AIRPORT DEPARTMENT

FEE NAME/DESCRIPTION OF SERVICE	FEE AMOUNT	COMMENT
Overnight Parking- Single	\$8.00 per Night	No Changes
Overnight Parking- Twin	\$12.00 per Night	No Changes
Overnight Parking- Jet	\$20.00 per Night	No Changes
Overnight Vehicle Parking inside Airport Perimeter	\$4.25 per Night	No Changes
Airport Tiedown- Long Term	\$50.00 per Month	No Changes
Covered T-Spaces (1-10 & 20-40)	\$96.00 per Month	CPI 2.7%
T-Hangar Spaces (11-19)	\$199.00 per Month	CPI 2.7%
Port-a-Port (1,200 sq. ft. or less)	\$683.00 per Year	CPI 2.7%
Port-a-Port (1,800 sq. ft. to 2,100 sq. ft.)	\$694.00 per Year	CPI 2.7%
Hangar Ground Lease (0 to 1,600 sq. ft.)	\$873.00 per Year	CPI 2.7%
Hangar Ground Lease (1,601 sq. ft. to 2,300 sq. ft.)	\$974.00 per Year	CPI 2.7%
Hangar Ground Lease (2,301 sq. ft. to 4,500 sq. ft.)	\$1,064.00 per Year	CPI 2.7%
Hangar Ground Lease (4,501 sq. ft. to 5,000 sq. ft.)	\$2,049.00 per Year	CPI 2.7%
Hangar Ground Lease (5,001 sq. ft. and above)	\$0.418 per sqft	CPI 2.7%
Heavy Appliance Electricity Surcharge	\$37.00 per Month	No Changes

The airport has the following types of agreements: hangar, tiedown, land and facilities. The agreements will contain annual CPI increases and the Fair Market Value of the lease rates will be established by using the Council approved per square foot lease rate plus the CPI Adjustments.

(1) These rates are for the various types of storage units at the airport and are adjusted annually based on the clause contained in the individual agreements. The CPI used for these agreements is the CPIU for the average of LA and SF for April of each



AGENDA STAFF REPORT

MEETING DATE: 5/20/2025

AGENDA SECTION: GENERAL BUSINESS

SUBJECT:

Approval of a Request for Waiver of 180-Day Demolition Notice, Pursuant to Hanford Municipal Code § 17.48.160, for the property located at 103 N Douty Street.

RECOMMENDATION:

Recommendation: That the City Council, by motion, Grant a waiver of the 180-day demolition notice period pursuant to Hanford Municipal Code § 17.48.160(B)(1)(a), based on the determination that the building at 103 N Douty Street poses an unsafe condition.

Recommended Motion: I move to grant a waiver of the 180-day demolition notice period pursuant to Hanford Municipal Code § 17.48.160(B)(1)(a), based on the determination that the building at 103 N Douty Street poses an unsafe condition.

BACKGROUND:

The property located at 103 N Douty Street is identified as a contributing building within Hanford's historic district, and is therefore subject to the demolition regulations set forth in Hanford Municipal Code §17.48.160.

The City's Building Official formally deemed the structure substandard under the provisions of §17.48.170, following an inspection that identified structural deficiencies and unsafe conditions. The Building Official subsequently provided notice to the Community Development Department and the Hanford City Council in accordance with the code.

Pursuant to § 17.48.160(A), contributing structures within the historic district are typically subject to a 180-day written notice period prior to demolition, during which time the City may explore preservation alternatives. However, subsection § 17.48.160(B)(1)(a) provides that the City Council may waive this requirement in cases involving emergency repairs or to remove unsafe conditions.

Given the safety concerns and the substandard nature of the building, the property owner has submitted a request for a waiver of the 180-day notice. If granted, the owner will proceed with the demolition of the building.

FISCAL IMPACT:

There is no direct fiscal impact to the City associated with this action.

ATTACHMENTS:

None



Warrant Register

Check Date Range: 4/1/2025 - 4/30/2025

Report Date: 5/5/2025

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0001 GENERAL FUND	112330 PREPAID EXPENSE	4/23/2025	183149	TYLER TECHNOLOGIES INC	\$107,047.80	045-510271	SUPPORT & MAINTENANCE MAY
	112330 PREPAID EXPENSE	4/23/2025	183149	TYLER TECHNOLOGIES INC	\$1,050.00	045-510272	ENTERPRISE PERMITTING & L
	140910 REVOLVING POSTAGE	4/4/2025	182827	QUADIENT FINANCE USA INC	\$3,000.00	2025-03	POSTAGE REPLENISHMENT Acc
	DIVISION/ORG TOTAL 0001 - GENERAL FUND				\$111,097.80		
00580000 ARPA	821611 YAC CONCESSION BLDG RESTO	4/23/2025	182994	4CREEKS INC	\$7,530.00	4C008278	YAC DESIGN OF SITE IMPROV
	823646 ARPA DOWNTOWN ST ECONOMIC	4/23/2025	183054	INTERWEST CONSULTING GROUP	\$2,645.00	1554948	DOWNTOWN TRAFFIC & PEDEST
	DIVISION/ORG TOTAL 00580000 - ARPA				\$10,175.00		
0240 LAD 90-1 T606 PINECASTLE	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$1,138.20	5468	CLEAN CUT LANDSCAPING QUA
DIVISION/ORG TOTAL 0240 - LAD 90-1 T606 PINECASTLE					\$1,138.20		
0241 LAD 90-2 T610 PARK MONTEREY	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$144.90	5469	CLEAN CUT LANDSCAPE LAD Q
DIVISION/ORG TOTAL 0241 - LAD 90-2 T610 PARK MONTEREY					\$144.90		
0242 LAD 90-3 T595 MANSIONETTE 7/8	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$275.94	5469	CLEAN CUT LANDSCAPE LAD Q
DIVISION/ORG TOTAL 0242 - LAD 90-3 T595 MANSIONETTE 7/8					\$275.94		
0243 LAD 90-4 T619 HYDE PARK	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$22.73	5472	CLEANCUT LANDSCAPING LAD
DIVISION/ORG TOTAL 0243 - LAD 90-4 T619 HYDE PARK					\$22.73		

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0244 LAD 91-1 T641 SIERRA VISTA	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$206.94	5472	CLEANCUT LANDSCAPING LAD
DIVISION/ORG TOTAL 0244 - LAD 91-1 T641 SIERRA VISTA					\$206.94		
0245 LAD 92-1 PORTOFINO	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$322.01	5468	CLEAN CUT LANDSCAPING QUA
DIVISION/ORG TOTAL 0245 - LAD 92-1 PORTOFINO					\$322.01		
0246 LAD 92-2 CIELO EN TIERRA	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$197.15	5469	CLEAN CUT LANDSCAPE LAD Q
DIVISION/ORG TOTAL 0246 - LAD 92-2 CIELO EN TIERRA					\$197.15		
0247 LAD 93-1 T634 VINTAGE ESTATES	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$285.26	5469	CLEAN CUT LANDSCAPE LAD Q
DIVISION/ORG TOTAL 0247 - LAD 93-1 T634 VINTAGE ESTATES					\$285.26		
0248 LAD 93-2 T673 WALNUT FOREST	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$271.47	5472	CLEANCUT LANDSCAPING LAD
DIVISION/ORG TOTAL 0248 - LAD 93-2 T673 WALNUT FOREST					\$271.47		
0249 LAD 94-1 T712 GATEWAY ESTATES	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$137.51	5468	CLEAN CUT LANDSCAPING QUA
DIVISION/ORG TOTAL 0249 - LAD 94-1 T712 GATEWAY ESTATES					\$137.51		
0250 LAD 94-2 T708 STONECREST	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$2,921.57	5468	CLEAN CUT LANDSCAPING QUA
DIVISION/ORG TOTAL 0250 - LAD 94-2 T708 STONECREST					\$2,921.57		
0251 LAD 94-3 T696 QUAIL RUN	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$841.29	5468	CLEAN CUT LANDSCAPING QUA
DIVISION/ORG TOTAL 0251 - LAD 94-3 T696 QUAIL RUN					\$841.29		
0252 LAD 97-1 T711 ROSEWOOD ESTATES	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$100.49	5472	CLEANCUT LANDSCAPING LAD
DIVISION/ORG TOTAL 0252 - LAD 97-1 T711 ROSEWOOD ESTATES					\$100.49		

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0253 LAD 97-2 T742 SUMMERFIELD	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$78.12	5468	CLEAN CUT LANDSCAPING QUA
DIVISION/ORG TOTAL 0253 - LAD 97-2 T742 SUMMERFIELD					\$78.12		
0254 LAD 97-3 T743 COUNTRY CROSSING	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$740.32	5472	CLEANCUT LANDSCAPING LAD
DIVISION/ORG TOTAL 0254 - LAD 97-3 T743 COUNTRY CROSSING					\$740.32		
0255 LAD 98-1 T747 CRYSTAL SPRINGS	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$242.51	5468	CLEAN CUT LANDSCAPING QUA
DIVISION/ORG TOTAL 0255 - LAD 98-1 T747 CRYSTAL SPRINGS					\$242.51		
0256 LAD 98-2 T759 MOUNTAIN VIEW	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$494.31	5472	CLEANCUT LANDSCAPING LAD
DIVISION/ORG TOTAL 0256 - LAD 98-2 T759 MOUNTAIN VIEW					\$494.31		
0257 LAD 01-1 T680 PACIFIC GROVE	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$204.15	5469	CLEAN CUT LANDSCAPE LAD Q
DIVISION/ORG TOTAL 0257 - LAD 01-1 T680 PACIFIC GROVE					\$204.15		
0258 LAD 01-2 T770 CAMBRIDGE HOMES	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$591.78	5469	CLEAN CUT LANDSCAPE LAD Q
DIVISION/ORG TOTAL 0258 - LAD 01-2 T770 CAMBRIDGE HOMES					\$591.78		
0259 LAD 01-3 T771 POPPY HILL	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$197.94	5468	CLEAN CUT LANDSCAPING QUA
DIVISION/ORG TOTAL 0259 - LAD 01-3 T771 POPPY HILL					\$197.94		
0261 LAD 02-1 T776 ASHTON PARK	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$1,019.56	5472	CLEANCUT LANDSCAPING LAD
DIVISION/ORG TOTAL 0261 - LAD 02-1 T776 ASHTON PARK					\$1,019.56		
0262 LAD 03-1 T789 LE PARC/RR	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$514.55	5469	CLEAN CUT LANDSCAPE LAD Q
DIVISION/ORG TOTAL 0262 - LAD 03-1 T789 LE PARC/RR					\$514.55		

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0263 LAD 04-1 T810 SIDONIA I & II	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$343.45	5472	CLEANCUT LANDSCAPING LAD
DIVISION/ORG TOTAL 0263 - LAD 04-1 T810 SIDONIA I & II					\$343.45		
0264 LAD 04-2 T799 CAMBRIDGE/PINNAC	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$1,072.24	5469	CLEAN CUT LANDSCAPE LAD Q
DIVISION/ORG TOTAL 0264 - LAD 04-2 T799 CAMBRIDGE/PINNAC					\$1,072.24		
0265 LAD 04-3 T795 CAMBRIDGE/VINEYA	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$2,818.49	5469	CLEAN CUT LANDSCAPE LAD Q
DIVISION/ORG TOTAL 0265 - LAD 04-3 T795 CAMBRIDGE/VINEYA					\$2,818.49		
0266 LAD 04-4 T802 SIERRA HEIGHTS	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$269.59	5468	CLEAN CUT LANDSCAPING QUA
DIVISION/ORG TOTAL 0266 - LAD 04-4 T802 SIERRA HEIGHTS					\$269.59		
0267 LAD 05-1 MISSION PARK/BASIN	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$92.70	5468	CLEAN CUT LANDSCAPING QUA
DIVISION/ORG TOTAL 0267 - LAD 05-1 MISSION PARK/BASIN					\$92.70		
0268 LAD 05-2 T835 COPPER VALLEY	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$741.32	5469	CLEAN CUT LANDSCAPE LAD Q
DIVISION/ORG TOTAL 0268 - LAD 05-2 T835 COPPER VALLEY					\$741.32		
0269 LAD 06-1 T794 QUAIL PARK	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$1,463.11	5468	CLEAN CUT LANDSCAPING QUA
DIVISION/ORG TOTAL 0269 - LAD 06-1 T794 QUAIL PARK					\$1,463.11		
0270 LAD 09-1 T877 VICTORY ESTATES	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$118.89	5469	CLEAN CUT LANDSCAPE LAD Q
DIVISION/ORG TOTAL 0270 - LAD 09-1 T877 VICTORY ESTATES					\$118.89		
0271 LAD 09-2 T843 INDEP/LENNAR	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$897.22	5472	CLEANCUT LANDSCAPING LAD
DIVISION/ORG TOTAL 0271 - LAD 09-2 T843 INDEP/LENNAR					\$897.22		

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0272 LAD 07-2 T811 S GATE/GREENBRIE	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$92.64	5472	CLEANCUT LANDSCAPING LAD
DIVISION/ORG TOTAL 0272 - LAD 07-2 T811 S GATE/GREENBRIE					\$92.64		
0273 LAD 14-1 T843 INDEP III & IV	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$1,966.38	5472	CLEANCUT LANDSCAPING LAD
DIVISION/ORG TOTAL 0273 - LAD 14-1 T843 INDEP III & IV					\$1,966.38		
0274 LAD 15-1 T887 SILVER OAKS III	755000 OTHER CONTRACTUAL SERVICE	4/4/2025	182774	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$5,299.00	5141	LAD LANDSCAPING REPAIRS.
DIVISION/ORG TOTAL 0274 - LAD 15-1 T887 SILVER OAKS III					\$5,299.00		
0275 LAD 15-2 T823 GREENS II	755000 OTHER CONTRACTUAL SERVICE	4/4/2025	182774	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$3,379.00	5141	LAD LANDSCAPING REPAIRS.
	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$275.79	5468	CLEAN CUT LANDSCAPING QUA
DIVISION/ORG TOTAL 0275 - LAD 15-2 T823 GREENS II					\$3,654.79		
0277 LAD 16-2 T914 MYNDERUP	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$972.87	5472	CLEANCUT LANDSCAPING LAD
DIVISION/ORG TOTAL 0277 - LAD 16-2 T914 MYNDERUP					\$972.87		
0279 LAD 19-1 T916 PACIFIC GROVE II	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$204.15	5469	CLEAN CUT LANDSCAPE LAD Q
DIVISION/ORG TOTAL 0279 - LAD 19-1 T916 PACIFIC GROVE II					\$204.15		
0283 CFD 22-1 LIVE OAK	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183023	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$3,712.00	5472	CLEANCUT LANDSCAPING LAD
DIVISION/ORG TOTAL 0283 - CFD 22-1 LIVE OAK					\$3,712.00		
0306 REFUSE OPERATIONS FUND	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182931	ONE TIME VENDOR	\$0.46	79846	UB 08345200 1419 REDINGTO

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0306 REFUSE OPERATIONS FUND	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182931	ONE TIME VENDOR	\$4.23	79846	UB 08345200 1419 REDINGTO
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182932	ONE TIME VENDOR	\$25.76	79640	UB 14501200 1900 EASY ST
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182932	ONE TIME VENDOR	\$4.23	79640	UB 14501200 1900 EASY ST
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182934	ONE TIME VENDOR	\$25.76	79637	UB 09090346 1085 WASHINGT
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182934	ONE TIME VENDOR	\$4.23	79637	UB 09090346 1085 WASHINGT
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182934	ONE TIME VENDOR	\$25.76	79638	UB 09090346 1085 WASHINGT
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182934	ONE TIME VENDOR	\$4.23	79638	UB 09090346 1085 WASHINGT
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182934	ONE TIME VENDOR	\$25.76	79641	UB 09090346 1085 WASHINGT
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182934	ONE TIME VENDOR	\$4.23	79641	UB 09090346 1085 WASHINGT
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182935	ONE TIME VENDOR	\$15.03	79639	UB 08933946 1219 UNIVERSI
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182936	ONE TIME VENDOR	\$25.76	79845	UB 09014925 11239 HUME AV
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182936	ONE TIME VENDOR	\$4.23	79845	UB 09014925 11239 HUME AV
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182937	ONE TIME VENDOR	\$4.28	79847	UB 14801008 1631 HARRIS/2

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0306 REFUSE OPERATIONS FUND	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182937	ONE TIME VENDOR	\$3.43	79847	UB 14801008 1631 HARRIS/2
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182938	ONE TIME VENDOR	\$25.76	79842	UB 08132900 2041 11TH AVE
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182938	ONE TIME VENDOR	\$4.23	79842	UB 08132900 2041 11TH AVE
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182938	ONE TIME VENDOR	\$25.76	79844	UB 08132900 2041 11TH AVE
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182938	ONE TIME VENDOR	\$4.23	79844	UB 08132900 2041 11TH AVE
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182938	ONE TIME VENDOR	\$1.72	79848	UB 08132900 2041 11TH AVE
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182938	ONE TIME VENDOR	\$0.28	79848	UB 08132900 2041 11TH AVE
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183102	ONE TIME VENDOR	\$9.45	80544	UB 11020164 1425 ARTHUR S
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183102	ONE TIME VENDOR	\$1.55	80544	UB 11020164 1425 ARTHUR S
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183105	ONE TIME VENDOR	\$10.30	80546	UB 11274700 833 SHERWOOD
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183105	ONE TIME VENDOR	\$1.69	80546	UB 11274700 833 SHERWOOD
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183106	ONE TIME VENDOR	\$25.76	80551	UB 14001235 419 E 9TH ST
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183106	ONE TIME VENDOR	\$4.23	80551	UB 14001235 419 E 9TH ST

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0306 REFUSE OPERATIONS FUND	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183106	ONE TIME VENDOR	\$25.61	80551	UB 14001235 419 E 9TH ST
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183107	ONE TIME VENDOR	\$6.01	80274	UB 12103798 2368 HEATHER
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183107	ONE TIME VENDOR	\$0.99	80274	UB 12103798 2368 HEATHER
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183111	ONE TIME VENDOR	\$1.72	80277	UB 12104002 2084 HEATHER
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183111	ONE TIME VENDOR	\$0.28	80277	UB 12104002 2084 HEATHER
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183112	ONE TIME VENDOR	\$12.02	80543	UB 10995166 1412 ACRES CT
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183112	ONE TIME VENDOR	\$1.97	80543	UB 10995166 1412 ACRES CT
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183113	ONE TIME VENDOR	\$7.73	80545	UB 12030521 1949 COLUMBIA
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183113	ONE TIME VENDOR	\$1.27	80545	UB 12030521 1949 COLUMBIA
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183117	ONE TIME VENDOR	\$7.73	80273	UB 12102916 3275 FOUNTAIN
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183117	ONE TIME VENDOR	\$1.27	80273	UB 12102916 3275 FOUNTAIN
DIVISION/ORG TOTAL 0306 - REFUSE OPERATIONS FUND					\$358.94		
03401340 BUILDING SAFETY	732000 COMMUNICATIONS	4/4/2025	182844	U S TELEPACIFIC CORP	\$110.88	184861215-0	PHONE SERVICE 03/23-04/22
	732000 COMMUNICATIONS	4/23/2025	183152	VERIZON WIRELESS	\$307.95	6109947219	2025-03 PHONE LINES/iPADS

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
03401340 BUILDING SAFETY	744000 OFFICE EXPENSE MISC	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$81.90	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	747000 PRINTING	4/30/2025	183210	XEROX CORP	\$186.79	023306747	2025-03 COPIER LEASE AND
	749500 PROF AND SPEC SERVICES	4/10/2025	182902	JASON ADISON SMITH CONSULTING	\$3,420.00	PC7401	BPO/PLAN REVIEW SERVICES
	749500 PROF AND SPEC SERVICES	4/10/2025	182951	ROD CARSEY	\$8,140.06	25-3	2025-03 PLAN REVIEW SERVI
	777000 TRAINING/TRAVEL/MEETIN G	4/23/2025	183028	MITCHELL COUCH	\$453.75	TRV 2025 05/04-09	TRV COSTA MESA 2025 05/04
	DIVISION/ORG TOTAL 03401340 - BUILDING SAFETY				\$12,701.33		
0390 WATER OPERATIONS FUND	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182931	ONE TIME VENDOR	\$256.79	79854	UB 08345200 1419 REDINGTO
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182933	ONE TIME VENDOR	\$177.53	79643	UB 14501200 1900 EASY ST
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182934	ONE TIME VENDOR	\$43.90	79644	UB 09090346 1085 WASHINGT
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182935	ONE TIME VENDOR	\$25.06	79642	UB 08933946 1219 UNIVERSI
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182936	ONE TIME VENDOR	\$96.06	79853	UB 09014925 11239 HUME AV
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182937	ONE TIME VENDOR	\$71.21	79855	UB 14801008 1631 HARRIS/2
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182938	ONE TIME VENDOR	\$188.62	79848	UB 08132900 2041 11TH AVE
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182939	ONE TIME VENDOR	\$19.84	79843	UB 09026984 1789 GRAHAM S

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0390 WATER OPERATIONS FUND	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182940	ONE TIME VENDOR	\$303.98	79850	UB 12200530 3235 MORNING
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182941	ONE TIME VENDOR	\$31.09	79852	UB 14701076 911 TOGNERI S
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182942	ONE TIME VENDOR	\$15.68	79849	UB 12102933 896 MILLBROOK
	112300 CONSUMER ACCTS RECEIVABLE	4/10/2025	182943	ONE TIME VENDOR	\$42.28	79851	UB 14501224 135 LORITA WA
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183101	ONE TIME VENDOR	\$1,002.72	80542	UB 09968441 45 Fire Hydra
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183102	ONE TIME VENDOR	\$28.18	80544	UB 11020164 1425 ARTHUR S
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183103	ONE TIME VENDOR	\$980.00	80549	UB 09968462 41 Fire Hydra
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183105	ONE TIME VENDOR	\$69.25	80546	UB 11274700 833 SHERWOOD
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183106	ONE TIME VENDOR	\$141.29	80551	UB 14001235 419 E 9TH ST
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183107	ONE TIME VENDOR	\$25.26	80274	UB 12103798 2368 HEATHER
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183108	ONE TIME VENDOR	\$13.76	80272	UB 10973015 1198 HARTLEY
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183109	ONE TIME VENDOR	\$35.44	80547	UB 08726200 505 REDWOOD S
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183110	ONE TIME VENDOR	\$102.82	80548	UB 09648400 1716 -E N 11T

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0390 WATER OPERATIONS FUND	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183111	ONE TIME VENDOR	\$57.46	80277	UB 12104002 2084 HEATHER
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183112	ONE TIME VENDOR	\$8.00	80543	UB 10995166 1412 ACRES CT
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183113	ONE TIME VENDOR	\$163.36	80545	UB 12030521 1949 COLUMBIA
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183115	ONE TIME VENDOR	\$258.00	80276	UB 12030718 976 MOUNT VER
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183116	ONE TIME VENDOR	\$300.14	80463	UB 10905501 811 HFD-ARM R
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183117	ONE TIME VENDOR	\$4.32	80273	UB 12102916 3275 FOUNTAIN
	112300 CONSUMER ACCTS RECEIVABLE	4/23/2025	183118	ONE TIME VENDOR	\$139.97	80275	UB 10911300 1024 MICHELLE
	DIVISION/ORG TOTAL 0390 - WATER OPERATIONS FUND				\$4,602.01		
0400 CITY PAYROLL REVOL FUND	205704 INSUR-P/R DED LIFE	4/4/2025	182739	COLONIAL LIFE & ACCIDENT INSURANCE CO	\$40.94	6978124	PAYROLL DEDUCTIONS
	205704 INSUR-P/R DED LIFE	4/17/2025	182981	COLONIAL LIFE & ACCIDENT INSURANCE CO	\$40.94	6978125	PAYROLL DEDUCTIONS
	205900 EMPLOYEES ASSOCNS PAYABLE	4/4/2025	182742	G E M A 1121211070	\$900.00	290138	PAYROLL DEDUCTIONS
	205900 EMPLOYEES ASSOCNS PAYABLE	4/4/2025	182743	H M E A 0000129193	\$14.00	291149	PAYROLL DEDUCTIONS
	205900 EMPLOYEES ASSOCNS PAYABLE	4/4/2025	182744	H P O A 3242162141	\$4,480.00	292150	PAYROLL DEDUCTIONS
	205900 EMPLOYEES ASSOCNS PAYABLE	4/4/2025	182745	I A F F, LOCAL 3898 A/C#9129026	\$2,175.00	293138	PAYROLL DEDUCTIONS

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0400 CITY PAYROLL REVOL FUND	205900 EMPLOYEES ASSOCNS PAYABLE	4/4/2025	182748	S E I U LOCAL 521	\$2,392.73	295155	PAYROLL DEDUCTIONS
	205900 EMPLOYEES ASSOCNS PAYABLE	4/17/2025	182984	G E M A 1121211070	\$930.00	290139	PAYROLL DEDUCTIONS
	205900 EMPLOYEES ASSOCNS PAYABLE	4/17/2025	182985	H M E A 0000129193	\$14.00	291150	PAYROLL DEDUCTIONS
	205900 EMPLOYEES ASSOCNS PAYABLE	4/17/2025	182986	H P O A 3242162141	\$4,550.00	292151	PAYROLL DEDUCTIONS
	205900 EMPLOYEES ASSOCNS PAYABLE	4/17/2025	182987	I A F F, LOCAL 3898 A/C#9129026	\$2,175.00	293139	PAYROLL DEDUCTIONS
	205900 EMPLOYEES ASSOCNS PAYABLE	4/17/2025	182990	S E I U LOCAL 521	\$2,389.78	295156	PAYROLL DEDUCTIONS
	206300 EMPLOYEES ATTACHMENT PAY	4/4/2025	182740	EMPLOYMENT DEVELOPMENT DEPT	\$73.73	28827	PAYROLL DEDUCTIONS
	206300 EMPLOYEES ATTACHMENT PAY	4/4/2025	182741	FRANCHISE TAX BOARD	\$238.94	289125	PAYROLL DEDUCTIONS
	206300 EMPLOYEES ATTACHMENT PAY	4/4/2025	182746	KINGS COUNTY SHERIFF'S OFFICE	\$591.49	628185	PAYROLL DEDUCTIONS
	206300 EMPLOYEES ATTACHMENT PAY	4/17/2025	182982	EMPLOYMENT DEVELOPMENT DEPT	\$73.73	28828	PAYROLL DEDUCTIONS
	206300 EMPLOYEES ATTACHMENT PAY	4/17/2025	182983	FRANCHISE TAX BOARD	\$460.43	289126	PAYROLL DEDUCTIONS
	206300 EMPLOYEES ATTACHMENT PAY	4/17/2025	182988	KINGS COUNTY SHERIFF'S OFFICE	\$591.49	628186	PAYROLL DEDUCTIONS
	207400 TRANSAMERICA	4/4/2025	182749	TRANSAMERICA LIFE INSURANCE CO	\$541.97	296138	PAYROLL DEDUCTIONS
	207400 TRANSAMERICA	4/17/2025	182991	TRANSAMERICA LIFE INSURANCE CO	\$541.97	296139	PAYROLL DEDUCTIONS

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0400 CITY PAYROLL REVOL FUND	207700 LEGAL SHIELD	4/4/2025	182747	PRE PAID LEGAL SERVICE, INC	\$257.74	294138	PAYROLL DEDUCTIONS
	207700 LEGAL SHIELD	4/17/2025	182989	PRE PAID LEGAL SERVICE, INC	\$257.74	294139	PAYROLL DEDUCTIONS
	210100 VOYA	4/4/2025	182750	RELIASTAR LIFE INSURANCE CO	\$1,438.72	3426577	PAYROLL DEDUCTIONS
	210100 VOYA	4/17/2025	182992	RELIASTAR LIFE INSURANCE CO	\$1,438.72	3426578	PAYROLL DEDUCTIONS
	DIVISION/ORG TOTAL 0400 - CITY PAYROLL REVOL FUND				\$26,609.06		
0405 MEDICAL FUND	749600 GRP INSUR ADM EXPENSE	4/4/2025	182759	FRANK ALVISO	\$119.00	1142858	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182765	FRANKIE BERNAL	\$119.00	4320529	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182767	RICHARD BUTTS	\$119.00	1142958	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182769	JOHN M CAIN	\$119.00	1143158	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182770	NICHOLAS CARDARAS	\$119.00	1143258	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182771	TERRY CARR	\$119.00	1143358	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182772	JERRY CHOW	\$119.00	1143758	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182777	SIDNEY DAVIS	\$119.00	4894025	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182778	BRIAN DECUIR	\$119.00	1143858	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182780	MARK DILLON	\$119.00	1142658	RETIREE INSURANCE- CITY C

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0405 MEDICAL FUND	749600 GRP INSUR ADM EXPENSE	4/4/2025	182784	DOLORES GALLEGOS	\$119.00	1143958	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182785	DAVID E GARCIA	\$119.00	1144058	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182788	JOHN L GOMES	\$119.00	1144158	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182789	DON GREEN	\$119.00	1144258	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182790	CATHY GREGORY	\$119.00	1144358	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182794	ROBERT HERNANDEZ	\$119.00	1144458	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182797	TIMOTHY L IERONIMO	\$119.00	1144658	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182801	CHRIS JORDAN	\$119.00	1144758	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182809	ARTHUR KNIGHT	\$119.00	1144858	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182811	JOHN LOBOA	\$119.00	1144958	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182812	GLORIA LOPEZ	\$119.00	1145158	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182815	MARY MATA	\$119.00	1145258	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182816	MANUEL MEDRANO	\$119.00	1145458	RETIREE INSURANCE-CITY CO

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0405 MEDICAL FUND	749600 GRP INSUR ADM EXPENSE	4/4/2025	182817	PETER M MOES	\$119.00	1145658	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182819	LUIS M NAVARRO	\$119.00	1145758	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182831	JOE H RAMSEY	\$119.00	1145858	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182832	DAVID REBELO	\$119.00	1145957	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182833	JERRY REED	\$119.00	1146058	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182834	JAN REYNOLDS	\$119.00	1146158	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182838	SCOTT, DAVID	\$119.00	1146258	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182839	GEORGE SEPEDA	\$119.00	1146458	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/4/2025	182857	WES YEARY	\$119.00	1146558	RETIREE INSURANCE-CITY CO
	749600 GRP INSUR ADM EXPENSE	4/23/2025	183010	BENISTAR / HARTFORD-6795	\$119.00	05012025	BPO/RETIREE INSURANCE/B B
DIVISION/ORG TOTAL 0405 - MEDICAL FUND					\$3,927.00		
0409 LIABILITY INSURANCE FUND	754050 LIABILITY COSTS	4/10/2025	182980	RICARDO DUARTE TULA	\$12,560.00	80264	SETTLEMENT OF PROPERTY DA
	DIVISION/ORG TOTAL 0409 - LIABILITY INSURANCE FUND					\$12,560.00	
0511 MISC CASH DEP TRUST FUND	300110 REC-AUDITORIUM DEP TRUST	4/23/2025	183114	ONE TIME VENDOR	\$250.00	1054570.002	DEPOSIT REFUND

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
0511 MISC CASH DEP TRUST FUND	300500 KC-EL RANCHO DEBT SERVICE	4/23/2025	183068	KINGS CO PUBLIC WORKS	\$3,357.91	2025-03	DEBT SVC COLL MARCH
	300503 STRONG MOTION INSTRU PROG	4/23/2025	183017	CALIF DEPT OF CONSERVATION	\$6,366.55	FY25 QTR3	FY25 QTR3 SEISMIC FEE
	300521 KC-LIBRARY IMP FEES	4/10/2025	182910	KINGS CO DEPT OF FINANCE	\$25,680.78	2025-02	2025-02 IMPACT FEES
	300521 KC-LIBRARY IMP FEES	4/10/2025	182911	KINGS CO DEPT OF FINANCE	\$12,364.82	2025-03	2025-03 COUNTY IMPACT FEE
	300522 KC-CRIMINAL JSTC IMP FEES	4/10/2025	182910	KINGS CO DEPT OF FINANCE	\$61,254.36	2025-02	2025-02 IMPACT FEES
	300522 KC-CRIMINAL JSTC IMP FEES	4/10/2025	182911	KINGS CO DEPT OF FINANCE	\$29,492.84	2025-03	2025-03 COUNTY IMPACT FEE
	300550 AMBULANCE FINES/PENALTIES	4/4/2025	182756	ALLSTAR FIRE EQUIPMENT INC	\$7,170.95	262552	PO- ALLSTAR ROPE RESCUE
	300550 AMBULANCE FINES/PENALTIES	4/23/2025	183000	ALLSTAR FIRE EQUIPMENT INC	\$11,691.11	263628	PO- ALLSTAR ROPE RESCUE
	300570 DISAB ACCES-BL-SB1186	4/23/2025	183019	CALIF DIVISION OF STATE ARCHITECTS	\$583.60	80154	FY25 Q3 DISAB SB1186
	300600 SCHOOL DEVEL FEES	4/10/2025	182912	KINGS CO OFFICE OF EDUCATION	\$340,499.34	2025-02	2025-02 SCHOOL DEVELOPER
	300600 SCHOOL DEVEL FEES	4/10/2025	182912	KINGS CO OFFICE OF EDUCATION	\$136,382.74	2025-02	2025-02 SCHOOL DEVELOPER
	300600 SCHOOL DEVEL FEES	4/10/2025	182912	KINGS CO OFFICE OF EDUCATION	\$7,326.41	2025-02	2025-02 SCHOOL DEVELOPER
DIVISION/ORG TOTAL 0511 - MISC CASH DEP TRUST FUND					\$642,421.41		
11000000 CITY COUNCIL	732000 COMMUNICATIONS	4/30/2025	183201	T-MOBILE USA INC	\$126.16	997828401 2025-04	ACCT 997828401 PHONE-COUN
	732000 COMMUNICATIONS	4/30/2025	183201	T-MOBILE USA INC	\$126.16	997828401 2025-03	ACCT 997828401 PHONE-COUN
	749500 PROF AND SPEC SERVICES	4/23/2025	183096	NIELSON MERKSAMER PARRINELLO	\$6,050.00	288503	BPO/LEGISLATIVE ADVOCACY

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
11000000 CITY COUNCIL	749500 PROF AND SPEC SERVICES	4/23/2025	183145	THORN RUN PARTNERS LLC	\$5,500.00	227717	2025-04 GOVERNMENT RELATI
	749500 PROF AND SPEC SERVICES	4/30/2025	183198	MUNI SERVICES, LLC	\$240.00	INV06-020566	ACFR - DEMOGRAPHIC & ECON
	770000 EMPLOYEE SVC AWARD DINNER	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$108.42	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	777001 TRAVEL-DISTRICT A	4/4/2025	182823	TRAVIS PADEN	\$86.00	TRV 2025 03/28	TRV BURBANK 2025 03/28
	777001 TRAVEL-DISTRICT A	4/10/2025	182880	ENTERPRISE RENT A CAR	\$95.12	38563475	2025-03 CAR RENTAL
	777005 TRAVEL-DISTRICT E	4/10/2025	182880	ENTERPRISE RENT A CAR	\$93.64	38563475	2025-03 CAR RENTAL
	777005 TRAVEL-DISTRICT E	4/10/2025	182906	MARK KAIRIS	\$129.00	TRV 2025 03/26-27	TRV BURBANK 2025 03/26-27
	790400 CITY CONTRIBUTIONS TO	4/23/2025	183064	KINGS CO ECON DEVELOPMENT CORP	\$6,559.83	3069	2025-04 MONTHLY JURISDICT
	DIVISION/ORG TOTAL 11000000 - CITY COUNCIL				\$19,114.33		
11100000 CITY MANAGER-CITY CLERK	732000 COMMUNICATIONS	4/4/2025	182844	U S TELEPACIFIC CORP	\$97.02	184861215-0	PHONE SERVICE 03/23-04/22
	747000 PRINTING	4/30/2025	183210	XEROX CORP	\$236.09	023306755	2025-03 COPIER LEASE AND
	749500 PROF AND SPEC SERVICES	4/10/2025	182894	HAWK ON HAND	\$5,248.92	HAN1719	2025-03 CROW ABATEMENT
	777000 TRAINING/TRAVEL/MEETIN G	4/4/2025	182773	MARIO CIFUENTEZ	\$880.77	TRV 2025 04/08-15	TRV GETTYSBURG, PA 2025 0
	DIVISION/ORG TOTAL 11100000 - CITY MANAGER-CITY CLERK				\$6,462.80		
11102020 AIRPORT OPERATIONS	732000 COMMUNICATIONS	4/4/2025	182849	UNWIRED BROADBAND INC	\$79.99	INV02307652	2025-04 INTERNET SERVICE
	732000 COMMUNICATIONS	4/30/2025	183162	A T & T	\$31.65	23300553	CALNET- PHONE SERVICE
	732000 COMMUNICATIONS	4/30/2025	183178	A T & T	\$30.06	23300567	ACCT# 9391033925 PHONE SE

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
11102020 AIRPORT OPERATIONS	743300 FUEL AND LUBE MAINTENANCE	4/23/2025	183009	NWESTCO LLC	\$110.00	INV536349	2025-04 FUEL AND PUMP INS
	749500 PROF AND SPEC SERVICES	4/4/2025	182808	KINGS REHABILITATION CENTER, INC	\$175.00	10988	BPO/AIRPORT CLEANING SVCS
	749500 PROF AND SPEC SERVICES	4/23/2025	183037	ERIC DODD	\$375.00	4179	TROUBLESHOOT BREAKER AT F
	749500 PROF AND SPEC SERVICES	4/30/2025	183197	KINGS REHABILITATION CENTER, INC	\$175.00	11004	2025-03 AIRPORT CLEANING
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182782	FLIGHT LIGHT, INC	\$307.60	0098718-IN	BPO/BULBS AIRPORT RUNWAY
	778000 UTILITIES-ELECTRICITY	4/30/2025	183206	MICHAEL KERKORIAN	\$24.04	26207	SCE ALTERNATIVE RATES
	825614 FUEL ISLAND & TANKS	4/23/2025	183014	BRANDLEY ENGINEERING, INC.	\$65,699.28	11388	HANFORD AIRPORT: FUEL ISL
	DIVISION/ORG TOTAL 11102020 - AIRPORT OPERATIONS				\$67,007.62		
11110000 HUMAN RESOURCES	732000 COMMUNICATIONS	4/4/2025	182844	U S TELEPACIFIC CORP	\$55.44	184861215-0	PHONE SERVICE 03/23-04/22
	744000 OFFICE EXPENSE MISC	4/23/2025	183099	OFFICE DEPOT (CONTRACT)	\$143.69	34750951	BPO/OFFICE SUPPLIES- CONS
	747000 PRINTING	4/30/2025	183210	XEROX CORP	\$236.09	023306755	2025-03 COPIER LEASE AND
	749500 PROF AND SPEC SERVICES	4/23/2025	183015	COOPERATIVE PERSONNEL SERVICES	\$824.00	TR-INV005869	BPO/WRITTEN EXAMS
	749500 PROF AND SPEC SERVICES	4/23/2025	183051	I C M A RETIREMENT CORP #303617	\$125.00	20250331-109-320501A	CY25 Q2 RETIREMENT QUARTE
	749501 LIVE SCAN	4/4/2025	182758	ALTA LANGUAGE SERVICES INC	\$138.00	IS776412	BPO/BILINGUAL TESTS
	749501 LIVE SCAN	4/4/2025	182826	PLEXUS GLOBAL LLC	\$150.00	18187	BPO/RANDOM DRUG SCREENING
	749501 LIVE SCAN	4/23/2025	183016	CALIF DEPT OF JUSTICE	\$392.00	810067	BPO/LIVESCANS #155630

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
11110000 HUMAN RESOURCES	749501 LIVE SCAN	4/23/2025	183070	KINGS INDUSTRIAL OCCUP MEDICAL CTR	\$619.00	278805	PHYSICAL EXAMS & DOT'S
	749501 LIVE SCAN	4/23/2025	183070	KINGS INDUSTRIAL OCCUP MEDICAL CTR	\$100.00	282394	HEP B VACCINE
	749501 LIVE SCAN	4/23/2025	183071	KINGS MEDICAL CENTERS	\$420.00	279457	PHYSICAL EXAM & URINE DRU
	749501 LIVE SCAN	4/23/2025	183122	PLEXUS GLOBAL LLC	\$668.00	18315	BPO/RANDOM DRUG SCREENING
	749503 WELLNESS	4/10/2025	182892	HALCYON BEHAVIORAL, LLC	\$603.98	18008	EAP SERVICES
	749503 WELLNESS	4/10/2025	182892	HALCYON BEHAVIORAL, LLC	\$100.00	18009	WELLNESS PROGRAM
	749503 WELLNESS	4/23/2025	183012	DESTINY BORBA	\$35.00	CY25-QTR1	GYM REIMBURSEMENT CY25-QT
	749503 WELLNESS	4/23/2025	183025	NATALIE CORRAL	\$35.00	CY25-QTR1	GYM REIMBURSEMENT CY25-QT
	749503 WELLNESS	4/23/2025	183027	STACIE COSTA	\$35.00	CY25-QTR1	GYM REIMBURSEMENT CY25-QT
	749503 WELLNESS	4/23/2025	183040	DAVID W GREEN	\$35.00	CY25-QTR1	GYM REIMBURSEMENT CY25-QT
	749503 WELLNESS	4/23/2025	183041	JONATHAN GUTIERREZ	\$35.00	CY25-QTR1	GYM REIMBURSEMENT CY25-QT
	749503 WELLNESS	4/23/2025	183082	SANDRA LERMA-MARTINEZ	\$30.00	CY25-QTR1	GYM REIMBURSEMENT CY25-QT
	749503 WELLNESS	4/23/2025	183130	FRANK RIOS	\$35.00	CY25-QTR1	GYM REIMBURSEMENT CY25-QT
	749503 WELLNESS	4/23/2025	183134	CESAR SALAS-LEMUS	\$35.00	CY25-QTR1	GYM REIMBURSEMENT CY25-QT
	749503 WELLNESS	4/23/2025	183158	VIVIANA GALVAN	\$35.00	CY25-QTR1	GYM REIMBURSEMENT CY25-QT
	749503 WELLNESS	4/23/2025	183159	WESLEY CORRAL	\$35.00	CY25-QTR1	GYM REIMBURSEMENT CY25-QT
DIVISION/ORG TOTAL 11110000 - HUMAN RESOURCES					\$4,920.20		
12010000 FINANCE-ACCOUNTING	540300 MISCELLANEOUS REVENUE	4/23/2025	183089	CONSOLIDATED ELEC DIST, INC	\$3,780.00	RET EFT033125	RETURN EFT OVERPMT 03/31/

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
12010000 FINANCE-ACCOUNTING	732000 COMMUNICATIONS	4/4/2025	182844	U S TELEPACIFIC CORP	\$97.02	184861215-0	PHONE SERVICE 03/23-04/22
	744000 OFFICE EXPENSE MISC	4/4/2025	182841	STAPLES DEPT11-0007061138	\$77.72	7004737273	MEASURE H BOARD
	744000 OFFICE EXPENSE MISC	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$93.43	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	744000 OFFICE EXPENSE MISC	4/23/2025	183099	OFFICE DEPOT (CONTRACT)	\$88.96	34750951	BPO/OFFICE SUPPLIES- CONS
	745500 POSTAGE AND FREIGHT	4/30/2025	183205	UNITED PARCEL SERVICE	\$54.70	0000F7476V015	REF. CR#0000F7476V075
	745500 POSTAGE AND FREIGHT	4/30/2025	183205	UNITED PARCEL SERVICE	\$76.01	0000F7476V025	REF. CR#0000F7476V075
	745500 POSTAGE AND FREIGHT	4/30/2025	183205	UNITED PARCEL SERVICE	\$125.69	0000F7476V075	CREDITS
	745500 POSTAGE AND FREIGHT	4/30/2025	183205	UNITED PARCEL SERVICE	(\$351.77)	0000F7476V075	CREDITS
	745500 POSTAGE AND FREIGHT	4/30/2025	183205	UNITED PARCEL SERVICE	\$125.88	0000F7476V065	FRAUDUELENT CHARGE
	747000 PRINTING	4/30/2025	183210	XEROX CORP	\$353.47	023306756	BPO/COPIER LEASE AND COPI
	747000 PRINTING	4/30/2025	183210	XEROX CORP	\$561.26	023306746	BPO/COPIER LEASE AND COPI
	747000 PRINTING	4/30/2025	183210	XEROX CORP	\$353.62	023209838	BPO/COPIER LEASE AND COPI
	747000 PRINTING	4/30/2025	183210	XEROX CORP	(\$12.49)	023209834	BPO/COPIER LEASE AND COPI
	747000 PRINTING	4/30/2025	183210	XEROX CORP	(\$9.27)	023209835	BPO/COPIER LEASE AND COPI
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182840	SMART & FINAL CORP	\$155.49	2025-03	BREAKROOM SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183004	ARC FRESNO/MADERA COUNTIES, THE	\$67.80	14416	2025-03 SHREDDING SERVICE
DIVISION/ORG TOTAL 12010000 - FINANCE-ACCOUNTING					\$5,637.52		
12100000 FINANCE-UTILITY BILLING	730000 UNIFORM EXPENSE	4/4/2025	182853	VESTIS GROUP, INC.	\$10.98	5031548199	BPO/ACCT 2322940000 UNIFO

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
12100000 FINANCE-UTILITY BILLING	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$10.98	5031551167	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$10.98	5031554134	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$10.98	5031557127	BPO/ACCT 2322940000 UNIFO
	732000 COMMUNICATIONS	4/4/2025	182844	U S TELEPACIFIC CORP	\$97.02	184861215-0	PHONE SERVICE 03/23-04/22
	732000 COMMUNICATIONS	4/4/2025	182845	T-MOBILE USA INC	\$106.85	995770698 2025-03	ACCT 995770698 iPad LINE/
	732000 COMMUNICATIONS	4/10/2025	182972	VERIZON WIRELESS	\$180.23	6108387613	CELL PHONE LINES/IPADS/AI
	732000 COMMUNICATIONS	4/30/2025	183201	T-MOBILE USA INC	\$106.85	995770698 2025-04	ACCT 995770698 iPad LINE/
	732000 COMMUNICATIONS	4/30/2025	183208	VERIZON WIRELESS	\$172.48	6110884462	2025-03 CELL PHONE LINES/
	744000 OFFICE EXPENSE MISC	4/4/2025	182799	SUMMIT TECHNOLOGY AFFILIATE CA1 LLC	\$314.11	INST453357	iX SERIES HIGH CAPACITY I
	744000 OFFICE EXPENSE MISC	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$474.05	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	744000 OFFICE EXPENSE MISC	4/23/2025	183099	OFFICE DEPOT (CONTRACT)	\$248.28	34750951	BPO/OFFICE SUPPLIES- CONS
	745500 POSTAGE AND FREIGHT	4/4/2025	182822	PRE-SORT CENTER OF STOCKTON INC	\$13,594.74	410107722	BPO/UBS & FINANCE PRINTIN
	745500 POSTAGE AND FREIGHT	4/4/2025	182822	PRE-SORT CENTER OF STOCKTON INC	\$1,858.06	410107728	BPO/UBS & FINANCE PRINTIN
	745500 POSTAGE AND FREIGHT	4/4/2025	182828	QUADIENT LEASING USA INC	\$249.32	Q1787296	CUSTOMER 00894925 QTRLY L
	745500 POSTAGE AND FREIGHT	4/23/2025	183120	PRE-SORT CENTER OF STOCKTON INC	\$12,235.37	410108109	BPO/UBS & FINANCE PRINTIN
	747000 PRINTING	4/4/2025	182822	PRE-SORT CENTER OF STOCKTON INC	\$1,552.50	410107722	BPO/UBS & FINANCE PRINTIN
	747000 PRINTING	4/4/2025	182822	PRE-SORT CENTER OF STOCKTON INC	\$171.91	410107728	BPO/UBS & FINANCE PRINTIN
	747000 PRINTING	4/23/2025	183120	PRE-SORT CENTER OF STOCKTON INC	\$2,933.16	410108109	BPO/UBS & FINANCE PRINTIN

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
12100000 FINANCE-UTILITY BILLING	749500 PROF AND SPEC SERVICES	4/4/2025	182786	GARDA CL WEST INC	\$1,042.36	10811574	2025-04 TRANSPORT TO WELL
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182822	PRE-SORT CENTER OF STOCKTON INC	\$53.37	410107754	BPO/UBS & FINANCE PRINTIN
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182822	PRE-SORT CENTER OF STOCKTON INC	\$55.76	410108042	BPO/UBS & FINANCE PRINTIN
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182822	PRE-SORT CENTER OF STOCKTON INC	\$56.40	410107959	BPO/UBS & FINANCE PRINTIN
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183120	PRE-SORT CENTER OF STOCKTON INC	\$76.12	410107864	BPO/UBS & FINANCE PRINTIN
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183120	PRE-SORT CENTER OF STOCKTON INC	\$58.27	410108273	BPO/UBS & FINANCE PRINTIN
	777000 TRAINING/TRAVEL/MEETING	4/4/2025	182836	GERARDO A SALINAS	\$267.82	TRV 2025 05/11-14	TRV SAN ANTONIO 2025 05/1
	DIVISION/ORG TOTAL 12100000 - FINANCE-UTILITY BILLING				\$35,948.95		
13000000 CITY ATTORNEY/LEGAL SVCS	751800 SPECIAL LEGAL SERVICES	4/4/2025	182761	AMERICAN REPORTING SERVICES LLC	\$772.10	26820	DEPOSITION TRANSCRIPT-JAM
	751800 SPECIAL LEGAL SERVICES	4/4/2025	182761	AMERICAN REPORTING SERVICES LLC	\$417.00	26822	DEPOSITION TRANSCRIPT-JAM
	751800 SPECIAL LEGAL SERVICES	4/10/2025	182866	CHARLES A. BONNER	\$205,000.00	80195	SETTLEMENT AGREEMENT ref.
	751800 SPECIAL LEGAL SERVICES	4/10/2025	182867	CHARLES A. BONNER	\$287,500.00	80196	SETTLEMENT AGREEMENT ref.
	DIVISION/ORG TOTAL 13000000 - CITY ATTORNEY/LEGAL SVCS				\$493,689.10		
13090000 LIABILITY INSURANCE	733000 LIABILITY INSURANCE	4/4/2025	182787	GEORGE HILLS COMPANY INC	\$4,332.00	INV1031432	BPO/CLAIMS MGMT FLAT FEE
	733000 LIABILITY INSURANCE	4/10/2025	182887	GEORGE HILLS COMPANY INC	\$4,853.12	ACCOUNT REPLENISH	ACCOUNT REPLENISH FOR GEO
	733800 SPECIAL-LITIGATION EXPENS	4/10/2025	182922	LIEBERT CASSIDY WHITMORE	\$3,107.50	286807	LEGAL SERVICES

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
13090000 LIABILITY INSURANCE	733800 SPECIAL-LITIGATION EXPENS	4/10/2025	182922	LIEBERT CASSIDY WHITMORE	\$45.00	289136	LEGAL SERVICES
	733800 SPECIAL-LITIGATION EXPENS	4/10/2025	182922	LIEBERT CASSIDY WHITMORE	\$5,114.00	289120	LEGAL SERVICES
	733800 SPECIAL-LITIGATION EXPENS	4/10/2025	182922	LIEBERT CASSIDY WHITMORE	\$4,547.50	289107	LEGAL SERVICES
	733800 SPECIAL-LITIGATION EXPENS	4/10/2025	182922	LIEBERT CASSIDY WHITMORE	\$2,915.00	289062	LEGAL SERVICES
	733800 SPECIAL-LITIGATION EXPENS	4/10/2025	182922	LIEBERT CASSIDY WHITMORE	\$571.50	289031	LEGAL SERVICES
	733800 SPECIAL-LITIGATION EXPENS	4/10/2025	182922	LIEBERT CASSIDY WHITMORE	\$380.00	288423	LEGAL SERVICES
	733800 SPECIAL-LITIGATION EXPENS	4/23/2025	183084	LIEBERT CASSIDY WHITMORE	\$45.00	289093	LEGAL SERVICES
	DIVISION/ORG TOTAL 13090000 - LIABILITY INSURANCE				\$25,910.62		
13150000 I T S INFORMATIONAL TECH SERV	732000 COMMUNICATIONS	4/4/2025	182844	U S TELEPACIFIC CORP	\$69.30	184861215-0	PHONE SERVICE 03/23-04/22
	743000 COMPUTER MAINTENANCE	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$287.41	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	749500 PROF AND SPEC SERVICES	4/23/2025	183152	VERIZON WIRELESS	\$40.01	6109947219	2025-03 PHONE LINES/IPADS
	749500 PROF AND SPEC SERVICES	4/30/2025	183186	COMCAST BUSINESS	\$384.27	236820521	INTERNET SERVICE-VARIOUS
	749500 PROF AND SPEC SERVICES	4/30/2025	183189	COMCAST BUSINESS	\$6,103.14	236820491	ETHERNET SERVICES-CITY WI
	777000 TRAINING/TRAVEL/MEETIN G	4/10/2025	182862	MANUEL I AZEVEDO	\$327.04	TRV 2025 05/11-14	TRV SAN ANTONIO 2025 05/1

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
13150000	DIVISION/ORG TOTAL 13150000 - I T S INFORMATIONAL TECH SERV				\$7,211.17		
14110000 PLANNING OPERATIONS	732000 COMMUNICATIONS	4/4/2025	182844	U S TELEPACIFIC CORP	\$69.30	184861215-0	PHONE SERVICE 03/23-04/22
	744000 OFFICE EXPENSE MISC	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$59.28	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	747000 PRINTING	4/30/2025	183210	XEROX CORP	\$88.96	023306747	2025-03 COPIER LEASE AND
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182914	KINGS CO RECORDER	\$70.00	25-135	RECEIPT25-6735 CEQA NOTIC
	DIVISION/ORG TOTAL 14110000 - PLANNING OPERATIONS				\$287.54		
14120000 CODE COMPLIANCE	730000 UNIFORM EXPENSE	4/4/2025	182855	VESTIS GROUP, INC.	\$8.73	5031548190	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183156	VESTIS GROUP, INC.	\$8.73	5031551158	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183156	VESTIS GROUP, INC.	\$8.73	5031554143	BPO/ACCT 2322940000 UNIFO
	732000 COMMUNICATIONS	4/4/2025	182844	U S TELEPACIFIC CORP	\$69.30	184861215-0	PHONE SERVICE 03/23-04/22
	732000 COMMUNICATIONS	4/10/2025	182960	T-MOBILE USA INC	\$145.97	995871713 2025-03	ACCT 995871713 COMM DEV i
	732000 COMMUNICATIONS	4/23/2025	183152	VERIZON WIRELESS	\$226.34	6109947219	2025-03 PHONE LINES/iPADS
	732000 COMMUNICATIONS	4/30/2025	183201	T-MOBILE USA INC	\$145.97	995871713 2025-04	ACCT 995871713 COMM DEV i
	744000 OFFICE EXPENSE MISC	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$139.19	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	747000 PRINTING	4/30/2025	183210	XEROX CORP	\$80.06	023306747	2025-03 COPIER LEASE AND
	792401 DANGEROUS BLDG ABATEMENT	4/23/2025	183129	RICHARD D CORNWELL	\$9,100.00	CH-1-32325	LOT CLEAN UP/325 S HARRIS
DIVISION/ORG TOTAL 14120000 - CODE COMPLIANCE					\$9,933.02		
14130000 CITY HFD PUBLIC HSG AUTH	732000 COMMUNICATIONS	4/4/2025	182844	U S TELEPACIFIC CORP	\$41.58	184861215-0	PHONE SERVICE 03/23-04/22

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
14130000 CITY HFD PUBLIC HSG AUTH	745000 PUBLICATIONS AND DUES	4/10/2025	182915	KINGS TULARE CONTINUUM OF CARE	\$125.00	2365	ANNUAL AGENCY MEMBERSHIP
	747000 PRINTING	4/30/2025	183210	XEROX CORP	\$88.96	023306747	2025-03 COPIER LEASE AND
	749500 PROF AND SPEC SERVICES	4/4/2025	182783	G M S, INC	\$380.00	2539	2025-03 GMS LICENSE/SERVI
	DIVISION/ORG TOTAL 14130000 - CITY HFD PUBLIC HSG AUTH				\$635.54		
14310000 CENTRAL PARKING & IMPRV OPER	749500 PROF AND SPEC SERVICES	4/10/2025	182894	HAWK ON HAND	\$1,151.08	HAN1719	2025-03 CROW ABATEMENT
	DIVISION/ORG TOTAL 14310000 - CENTRAL PARKING & IMPRV OPER				\$1,151.08		
14500200 CDBG ENTITLEMENT	792301 KINGS/TULARE CONTNUUM OF	4/23/2025	183073	KINGS TULARE CONTINUUM OF CARE	\$754.93	2445	KTHA/COC AP24 - PUBLIC SE
	792303 KINGS COMM ON AGING	4/10/2025	182908	KINGS CO COMMISSION ON AGING	\$10,558.24	CDBG32025A	PUBLIC SERVICES- COMMISSI
	792303 KINGS COMM ON AGING	4/23/2025	183062	KINGS CO COMMISSION ON AGING	\$6,906.25	CDBG32025B	PUBLIC SERVICES-KINGS COM
	792307 FAIR HOUSING	4/23/2025	183024	COMMUNITY SVC & EMPLOYMNT TRAINING	\$190.90	2025-0416	FAIR HOUSING EDUCATION-PU
	792311 KCAO FOOD BANK SVC CENTER	4/23/2025	183069	KINGS COMMUNITY ACTION ORGANIZTN	\$900.60	3	KCAO - FOOD BANK SERVICE
	DIVISION/ORG TOTAL 14500200 - CDBG ENTITLEMENT				\$19,310.92		
15110000 POLICE-SUPPORT SERVICE	732000 COMMUNICATIONS	4/4/2025	182844	U S TELEPACIFIC CORP	\$963.19	184861215-0	PHONE SERVICE 03/23-04/22
	732000 COMMUNICATIONS	4/4/2025	182851	VERIZON WIRELESS	\$3,135.27	6108076029	2025-02 ACCT 472560080-00
	732000 COMMUNICATIONS	4/30/2025	183172	A T & T	\$191.90	23300568	CALNET- PHONE SERVICE
	732000 COMMUNICATIONS	4/30/2025	183173	A T & T	\$39.57	23300569	CALNET- PHONE SERVICE
	732000 COMMUNICATIONS	4/30/2025	183174	A T & T	\$61.75	23300570	CALNET- PHONE SERVICE

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
15110000 POLICE-SUPPORT SERVICE	732000 COMMUNICATIONS	4/30/2025	183176	A T & T	\$31.65	23300697	CALNET- PHONE SERVICE
	732000 COMMUNICATIONS	4/30/2025	183177	A T & T	\$91.74	23300748	CALNET- PHONE SERVICE
	732000 COMMUNICATIONS	4/30/2025	183178	A T & T	\$480.99	23300567	ACCT# 9391033925 PHONE SE
	732000 COMMUNICATIONS	4/30/2025	183179	A T & T	\$2,838.80	287334182267X041025	2025-03 DEPARTMENT CELLPH
	732000 COMMUNICATIONS	4/30/2025	183207	VERIZON WIRELESS	\$3,132.63	6110573778	2025-03 ACCT 472560080-00
	741400 BUILDING MTCE INTERNAL CO	4/4/2025	182760	AMERICAN INCORPORATED	\$768.62	7184418	EVIDENCE RM FRIDGE
	749500 PROF AND SPEC SERVICES	4/4/2025	182775	COMCAST CABLE COMMUNICATIONS, INC	\$27.18	0146699 03/25	ACCT 8155 50 039 0146699
	749500 PROF AND SPEC SERVICES	4/4/2025	182850	GEIL ENTERPRISES, INC	\$152.92	461546	JANOTORIAL SERVICES PD
	749500 PROF AND SPEC SERVICES	4/10/2025	182869	CALIF DEPT OF JUSTICE	\$752.00	801230	BPO/CUSTOMER #142069 FOR
	749500 PROF AND SPEC SERVICES	4/23/2025	183016	CALIF DEPT OF JUSTICE	\$1,424.00	807833	BPO/CUSTOMER #142069 FOR
	749500 PROF AND SPEC SERVICES	4/23/2025	183020	CALIFORNIA FORENSIC INSTITUTE	\$1,000.00	1305	2025-03 WELLNESS CHECKS
	749500 PROF AND SPEC SERVICES	4/30/2025	183180	CALIF DEPT OF JUSTICE	\$1,876.98	792231	OCT/NOV/DEC 2024- CLETS S
	749500 PROF AND SPEC SERVICES	4/30/2025	183182	COMCAST BUSINESS	\$245.70	236820682	INTERNET SERVICE-VARIOUS
	749500 PROF AND SPEC SERVICES	4/30/2025	183187	COMCAST BUSINESS	\$291.79	236820520	INTERNET SERVICE-VARIOUS
	749500 PROF AND SPEC SERVICES	4/30/2025	183188	COMCAST BUSINESS	\$240.57	236820509	INTERNET SERVICE-VARIOUS

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
15110000 POLICE-SUPPORT SERVICE	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182854	VESTIS GROUP, INC.	\$129.70	2580518933	BPO/PD & FIRE FLOOR MATS
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182854	VESTIS GROUP, INC.	\$22.62	2580522332	BPO/PD & FIRE FLOOR MATS
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183155	VESTIS GROUP, INC.	\$22.62	2580528842	BPO/PD & FIRE FLOOR MATS
	777000 TRAINING/TRAVEL/MEETING	4/10/2025	182859	CHAD ALLEN	\$128.00	TRV 2025 05/12-15	TRV FRESNO 2025 05/12-15
	777000 TRAINING/TRAVEL/MEETING	4/10/2025	182880	ENTERPRISE RENT A CAR	\$2,739.51	38563475	2025-03 CAR RENTAL
	777000 TRAINING/TRAVEL/MEETING	4/10/2025	182882	FRESNO POLICE REGIONAL TRNG CTR	\$623.00	20007976	WESLEY CORRAL PSP
	777000 TRAINING/TRAVEL/MEETING	4/10/2025	182883	FRESNO POLICE REGIONAL TRNG CTR	\$623.00	20007974	PSP-PASILLAS
	777000 TRAINING/TRAVEL/MEETING	4/10/2025	182884	FRESNO POLICE REGIONAL TRNG CTR	\$623.00	20007975	PSP-WHEAT
	777000 TRAINING/TRAVEL/MEETING	4/10/2025	182885	FRESNO POLICE REGIONAL TRNG CTR	\$623.00	20007987	PSP-DANIEL ORTEGA
	777000 TRAINING/TRAVEL/MEETING	4/10/2025	182920	LEXIPOL LLC	\$170.52	INVPM11250516	ANNUAL LEFTA SUBSCRIPTION
	777000 TRAINING/TRAVEL/MEETING	4/10/2025	182925	MANUEL PASILLAS	\$180.00	TRV 2025 05/13-16	TRV FRESNO 2025 05/13-16
	777000 TRAINING/TRAVEL/MEETING	4/10/2025	182962	THE BRIEFING ROOM LLC	\$2,500.00	1267	annual subscription
	777000 TRAINING/TRAVEL/MEETING	4/10/2025	182973	VERIZON WIRELESS	\$600.00	9022394250	PD CASE#H2501206

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
15110000 POLICE-SUPPORT SERVICE	777000 TRAINING/TRAVEL/MEETING	4/10/2025	182977	WESLEY CORRAL	\$180.00	TRV 2025 05/20-23	TRV FRESNO 2025 05/20-23
	777000 TRAINING/TRAVEL/MEETING	4/10/2025	182978	KEVIN WHEAT	\$180.00	TRV 2025 05/13-16	TRV FRESNO 2025 05/13-16
	DIVISION/ORG TOTAL 15110000 - POLICE-SUPPORT SERVICE				\$27,092.22		
15121000 POLICE-RECORDS	744000 OFFICE EXPENSE MISC	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$189.82	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	744000 OFFICE EXPENSE MISC	4/23/2025	183099	OFFICE DEPOT (CONTRACT)	\$1,506.50	34750951	BPO/OFFICE SUPPLIES- CONS
	745500 POSTAGE AND FREIGHT	4/4/2025	182825	PITNEY BOWES INC	\$74.00	1027120289	RENTAL 12/19-03/19/25
	747000 PRINTING	4/30/2025	183210	XEROX CORP	\$178.18	023306750	2025-03 COPIER LEASE AND
	747000 PRINTING	4/30/2025	183210	XEROX CORP	\$411.73	023306753	BPO/COPIER LEASE AND COPI
	747000 PRINTING	4/30/2025	183210	XEROX CORP	\$279.94	023306752	BPO/COPIER LEASE AND COPI
	747000 PRINTING	4/30/2025	183210	XEROX CORP	\$210.13	023306751	BPO/COPIER LEASE AND COPI
	749500 PROF AND SPEC SERVICES	4/23/2025	183138	STERICYCLE, INC.	\$133.29	8010434179	BPO/DOCUMENT SHREDDING
	DIVISION/ORG TOTAL 15121000 - POLICE-RECORDS				\$2,983.59		
15122000 POLICE-COMMUNICATIONS	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183011	BIDDLE CONSULTING GROUP, INC	\$4,189.00	79861	TESTGENIUS ONLINE CRITICA
	777000 TRAINING/TRAVEL/MEETING	4/4/2025	182814	EILEEN MANESS	\$23.00	TRV 2025 05/01	TRV KINGSBURG 2025 05/01
	777000 TRAINING/TRAVEL/MEETING	4/10/2025	182881	VALERIE FLORES	\$23.00	TRV 2025 05/02	TRV KINGSBURG 2025 05/02
	777000 TRAINING/TRAVEL/MEETING	4/10/2025	182898	STEPHANIE HERNANDEZ	\$23.00	TRV 2025 05/02	TRV KINGSBURG 2025 05/02

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
15122000 POLICE-COMMUNICATIONS	777000 TRAINING/TRAVEL/MEETING	4/10/2025	182924	LISA SANTOS	\$23.00	TRV 2025 05/01	TRV KINGSBURG 2025 05/01
	777000 TRAINING/TRAVEL/MEETING	4/10/2025	182952	AMY RODRIGUEZ	\$23.00	TRV 2025 05/02	TRV KINGSBURG 2025 05/02
	777000 TRAINING/TRAVEL/MEETING	4/10/2025	182976	PAYTON WESCOAT	\$23.00	TRV 2025 05/02	TRV KINGSBURG 2025 05/02
	DIVISION/ORG TOTAL 15122000 - POLICE-COMMUNICATIONS				\$4,327.00		
15130000 POLICE-OPERATIONS	749500 PROF AND SPEC SERVICES	4/10/2025	182919	LEADSONLINE PARENT, LLC	\$3,178.00	416081	CELLHAWK SUBSCRIPTION - I
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$832.60	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	DIVISION/ORG TOTAL 15130000 - POLICE-OPERATIONS				\$4,010.60		
15180000 POLICE-ANIMAL CONTROL	749500 PROF AND SPEC SERVICES	4/23/2025	183047	HANFORD VETERINARY HOSPITAL, INC	\$352.84	1289284	BPO ANIMAL CONTROL VET SE
	749500 PROF AND SPEC SERVICES	4/23/2025	183047	HANFORD VETERINARY HOSPITAL, INC	\$373.69	1288147	BPO ANIMAL CONTROL VET SE
	749500 PROF AND SPEC SERVICES	4/23/2025	183047	HANFORD VETERINARY HOSPITAL, INC	\$203.49	1291972	BPO ANIMAL CONTROL VET SE
	749500 PROF AND SPEC SERVICES	4/23/2025	183047	HANFORD VETERINARY HOSPITAL, INC	\$57.99	1292040	BPO ANIMAL CONTROL VET SE
	749500 PROF AND SPEC SERVICES	4/23/2025	183047	HANFORD VETERINARY HOSPITAL, INC	\$139.99	1292528	BPO ANIMAL CONTROL VET SE
	749500 PROF AND SPEC SERVICES	4/23/2025	183047	HANFORD VETERINARY HOSPITAL, INC	\$364.91	1292530	BPO ANIMAL CONTROL VET SE
	749500 PROF AND SPEC SERVICES	4/23/2025	183047	HANFORD VETERINARY HOSPITAL, INC	\$192.99	1292531	BPO ANIMAL CONTROL VET SE

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
15180000 POLICE-ANIMAL CONTROL	749500 PROF AND SPEC SERVICES	4/23/2025	183047	HANFORD VETERINARY HOSPITAL, INC	\$126.38	1292532	BPO ANIMAL CONTROL VET SE
	749500 PROF AND SPEC SERVICES	4/23/2025	183047	HANFORD VETERINARY HOSPITAL, INC	\$28.99	1293037	BPO ANIMAL CONTROL VET SE
	749500 PROF AND SPEC SERVICES	4/23/2025	183047	HANFORD VETERINARY HOSPITAL, INC	\$183.99	1293605	BPO ANIMAL CONTROL VET SE
	749500 PROF AND SPEC SERVICES	4/23/2025	183047	HANFORD VETERINARY HOSPITAL, INC	\$95.00	1293606	BPO ANIMAL CONTROL VET SE
	749500 PROF AND SPEC SERVICES	4/23/2025	183047	HANFORD VETERINARY HOSPITAL, INC	\$139.99	1293848	BPO ANIMAL CONTROL VET SE
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$88.78	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	DIVISION/ORG TOTAL 15180000 - POLICE-ANIMAL CONTROL				\$2,349.03		
15200000 POLICE-CANINE	749500 PROF AND SPEC SERVICES	4/4/2025	182792	HANFORD VETERINARY HOSPITAL, INC	\$417.99	1292190	BPO K9 VET SERVICES AND F
	749500 PROF AND SPEC SERVICES	4/23/2025	183047	HANFORD VETERINARY HOSPITAL, INC	\$31.99	1293589	BPO K9 VET SERVICES AND F
	749500 PROF AND SPEC SERVICES	4/30/2025	183190	HANFORD VETERINARY HOSPITAL, INC	\$46.99	1288501	BPO K9 VET SERVICES AND F
	749500 PROF AND SPEC SERVICES	4/30/2025	183190	HANFORD VETERINARY HOSPITAL, INC	\$66.86	1294316	BPO K9 VET SERVICES AND F
	749500 PROF AND SPEC SERVICES	4/30/2025	183190	HANFORD VETERINARY HOSPITAL, INC	(\$66.86)	1294316A	BPO K9 VET SERVICES AND F
	749500 PROF AND SPEC SERVICES	4/30/2025	183190	HANFORD VETERINARY HOSPITAL, INC	\$71.71	1294955	BPO K9 VET SERVICES AND F
	749500 PROF AND SPEC SERVICES	4/30/2025	183196	KINGS COUNTY SHERIFF'S OFFICE	\$1,350.00	81074	2024 QTR4 - QUARTERLY K9

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
15200000 POLICE-CANINE	749500 PROF AND SPEC SERVICES	4/30/2025	183196	KINGS COUNTY SHERIFF'S OFFICE	\$1,350.00	81075	2025 QTR1 - QUARTERLY K9
	DIVISION/ORG TOTAL 15200000 - POLICE-CANINE				\$3,268.68		
16100000 FIRE- ADMIN/SUPPRESSION	732000 COMMUNICATIONS	4/4/2025	182752	A T & T	\$619.60	287301186711X021025	2025-02 ACCT 287301186711
	732000 COMMUNICATIONS	4/4/2025	182753	A T & T	\$619.60	287301186711X031025	2025-03 ACCT 287301186711
	732000 COMMUNICATIONS	4/4/2025	182844	U S TELEPACIFIC CORP	\$318.78	184861215-0	PHONE SERVICE 03/23-04/22
	732000 COMMUNICATIONS	4/10/2025	182899	IMAGETREND LLC	\$3,500.00	PS-INV114462	IMAGETREND - CAD SWITCH V
	732000 COMMUNICATIONS	4/23/2025	182996	A T & T	\$619.61	287301186711X041025	ACCT 287301186711 INTERNE
	732000 COMMUNICATIONS	4/23/2025	183029	COUNTY OF FRESNO	\$21,360.00	P-6013	2025-03 DISPATCH SRVS FRE
	732000 COMMUNICATIONS	4/30/2025	183178	A T & T	\$60.12	23300567	ACCT# 9391033925 PHONE SE
	741200 EQUIPMENT MAINTENANCE	4/23/2025	183059	JORGENSEN CO INC	\$181.24	6185871	BPO/ 1610 PURCHASES & SER
	741200 EQUIPMENT MAINTENANCE	4/23/2025	183135	SAN JOAQUIN VALLEY AIR POLLUTION	\$143.00	C372113	FIRE STATION 3 GENERATOR
	741400 BUILDING MTCE INTERNAL CO	4/10/2025	182860	AMERICAN INCORPORATED	\$800.71	7184762	ANNUAL ICE MACHINE MAINTEN
	741400 BUILDING MTCE INTERNAL CO	4/10/2025	182860	AMERICAN INCORPORATED	\$1,755.82	5335952	ST#1 HEATER IN BEDROOM
	741400 BUILDING MTCE INTERNAL CO	4/10/2025	182895	RUSSELL DEAN HAYES	\$310.00	7654	INSTALL & PROGRAM KEYPAD
	741400 BUILDING MTCE INTERNAL CO	4/10/2025	182895	RUSSELL DEAN HAYES	\$695.00	429689	BAY DOOR REPAIR ST#1

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
16100000 FIRE- ADMIN/SUPPRESSION	741400 BUILDING MTCE INTERNAL CO	4/10/2025	182895	RUSSELL DEAN HAYES	\$250.00	391552	BAY DAY BROKEN HINGS ST#2
	745000 PUBLICATIONS AND DUES	4/23/2025	183036	FIRE PROTECTION PUBLICATIONS	\$1,200.00	22230	IFSTA ELIBRARY MEMBERSHIP
	749500 PROF AND SPEC SERVICES	4/4/2025	182830	TAYLOR BROTHERS, INC	\$55.00	2411181	2025-03 PEST CONTROL ST#1
	749500 PROF AND SPEC SERVICES	4/4/2025	182830	TAYLOR BROTHERS, INC	\$48.00	2411242	2025-03 PEST CONTROL ST#2
	749500 PROF AND SPEC SERVICES	4/4/2025	182830	TAYLOR BROTHERS, INC	\$48.00	2411243	2025-03 PEST CONTROL ST#3
	749500 PROF AND SPEC SERVICES	4/4/2025	182830	TAYLOR BROTHERS, INC	\$55.00	2403043	2025-02 PEST CONTROL ST#1
	749500 PROF AND SPEC SERVICES	4/4/2025	182830	TAYLOR BROTHERS, INC	\$48.00	2403105	2025-02 PEST CONTROL ST#2
	749500 PROF AND SPEC SERVICES	4/4/2025	182830	TAYLOR BROTHERS, INC	\$48.00	2403106	2025-02 PEST CONTROL ST#3
	749500 PROF AND SPEC SERVICES	4/4/2025	182830	TAYLOR BROTHERS, INC	(\$55.00)	CR2403043	REF. INV 2403043
	749500 PROF AND SPEC SERVICES	4/4/2025	182830	TAYLOR BROTHERS, INC	(\$48.00)	CR2403105	REF. INV2403105
	749500 PROF AND SPEC SERVICES	4/4/2025	182830	TAYLOR BROTHERS, INC	(\$48.00)	CR2403106	REF. INV2403106
	749500 PROF AND SPEC SERVICES	4/4/2025	182842	DAVID D SUMAYA	\$500.00	11	FIRE HYDRANT REPAIR PROJE
	749500 PROF AND SPEC SERVICES	4/4/2025	182854	VESTIS GROUP, INC.	\$117.89	2580518936	BPO/PD & FIRE FLOOR MATS

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
16100000 FIRE- ADMIN/SUPPRESSIO N	749500 PROF AND SPEC SERVICES	4/4/2025	182854	VESTIS GROUP, INC.	\$100.58	258051829	BPO/PD & FIRE FLOOR MATS
	749500 PROF AND SPEC SERVICES	4/4/2025	182854	VESTIS GROUP, INC.	\$109.03	2580521556	BPO/PD & FIRE FLOOR MATS
	749500 PROF AND SPEC SERVICES	4/4/2025	182854	VESTIS GROUP, INC.	\$50.00	2580522333	BPO/PD & FIRE FLOOR MATS
	749500 PROF AND SPEC SERVICES	4/4/2025	182854	VESTIS GROUP, INC.	\$116.62	2580522328	BPO/PD & FIRE FLOOR MATS
	749500 PROF AND SPEC SERVICES	4/23/2025	183155	VESTIS GROUP, INC.	\$109.03	2580528098	BPO/PD & FIRE FLOOR MATS
	749500 PROF AND SPEC SERVICES	4/23/2025	183155	VESTIS GROUP, INC.	\$116.62	2580528838	BPO/PD & FIRE FLOOR MATS
	749500 PROF AND SPEC SERVICES	4/23/2025	183155	VESTIS GROUP, INC.	\$50.00	2580528843	BPO/PD & FIRE FLOOR MATS
	749502 TUITION	4/10/2025	182890	DAVID W GREEN	\$201.00	TUITION 1Q2025	TUITION REIMBURSEMENT - D
	749502 TUITION	4/10/2025	182979	BRYAN M WOLFE	\$385.00	79758	TUITION REIMBURSEMENT
	749502 TUITION	4/23/2025	183052	IBRAHIM MIRJAN	\$279.00	80122	TUITION REIMBURSEMENT - R
	749502 TUITION	4/23/2025	183132	MATTHEW ROWE	\$433.00	80230	TUITION REIMBURSEMENT - S
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182793	HD SUPPLY, INC.	\$382.71	852068428	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182793	HD SUPPLY, INC.	\$29.28	852236827	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182879	ABY MANUFACTURING GROUP INC	\$266.52	0186375-IN	2 CAPTAIN BADGES

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
16100000 FIRE-ADMIN/SUPPRESSION	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$281.50	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	777000 TRAINING/TRAVEL/MEETING	4/23/2025	183026	DUSTIN COSTA	\$40.00	79745	PARKING REFUND CALI TRAIN
	778000 UTILITIES-ELECTRICITY	4/30/2025	183206	MICHAEL KERKORIAN	\$218.40	26207	SCE ALTERNATIVE RATES
	799500 OPERATIONAL CAPITAL OUTLA	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$197.20	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	DIVISION/ORG TOTAL 16100000 - FIRE-ADMIN/SUPPRESSION				\$36,567.86		
16110000 FIRE-FIRE PREVENTION	730000 UNIFORM EXPENSE	4/23/2025	183078	GARCIA, LARRY	\$200.00	20250414	SAFETY SHOES REIMB LARRY
	732000 COMMUNICATIONS	4/4/2025	182752	A T & T	\$165.23	287301186711X021025	2025-02 ACCT 287301186711
	732000 COMMUNICATIONS	4/4/2025	182753	A T & T	\$165.23	287301186711X031025	2025-03 ACCT 287301186711
	732000 COMMUNICATIONS	4/23/2025	182996	A T & T	\$165.22	287301186711X041025	ACCT 287301186711 INTERNE
	744000 OFFICE EXPENSE MISC	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$372.67	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	745000 PUBLICATIONS AND DUES	4/10/2025	182921	MATTHEW BENDER & CO, INC DBA	\$86.96	45055173	FIRE PREVN LAW BOOK 2025
	777000 TRAINING/TRAVEL/MEETING	4/10/2025	182868	CALIF CONF OF ARSON INVESTIGATORS	\$5,550.00	HCFD-FIA/2025	PO CCAI FIRE INVES ACADEM
	777000 TRAINING/TRAVEL/MEETING	4/10/2025	182871	CHAMBERLAND, NIKKIE	\$1,442.36	TRV 2025 03/02-07.1	LDG/ 2025 03/02-07 LODGIN
	DIVISION/ORG TOTAL 16110000 - FIRE-FIRE PREVENTION				\$8,147.67		
17100000 PARKS & COMM SERV-ADMIN	732000 COMMUNICATIONS	4/4/2025	182844	U S TELEPACIFIC CORP	\$55.44	184861215-0	PHONE SERVICE 03/23-04/22
	732000 COMMUNICATIONS	4/4/2025	182852	VERIZON WIRELESS	\$13.02	6108537400	CELL PHONE LINES/iPADS/AI
	732000 COMMUNICATIONS	4/30/2025	183209	VERIZON WIRELESS	\$13.01	6111033988	CELL PHONE LINES/iPADS/AI

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17100000 PARKS & COMM SERV-ADMIN	744000 OFFICE EXPENSE MISC	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$55.64	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	747000 PRINTING	4/30/2025	183210	XEROX CORP	\$498.86	023306748	2025-03 COPIER LEASE AND
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182913	KINGS CO PIPE & SUPPLY	\$811.94	2027543	REPLACEMENT COOLER FOR SO
	DIVISION/ORG TOTAL 17100000 - PARKS & COMM SERV-ADMIN				\$1,447.91		
17110000 PARKS & COMM SERV-SPORTS	741400 BUILDING MTCE INTERNAL CO	4/10/2025	182888	ERIC DODD	\$6,384.94	4180	REPAIR NON FUNCTIONING LI
	741400 BUILDING MTCE INTERNAL CO	4/23/2025	183151	GEIL ENTERPRISES, INC	\$8,715.00	461663	RESTORE FUNCTION OF FIRE
	749500 PROF AND SPEC SERVICES	4/10/2025	182873	DAYON L. DILLIHUNT	\$96.00	79627	SB SERVICES
	749500 PROF AND SPEC SERVICES	4/10/2025	182875	TERRY GENE DUNCIL	\$64.00	79628	SB SERVICES
	749500 PROF AND SPEC SERVICES	4/10/2025	182889	GILBERT ESCALANTE	\$320.00	79625	SB SERVICES
	749500 PROF AND SPEC SERVICES	4/10/2025	182907	TAMMI KELLENBERGER	\$1,200.00	79634	SB SERVICES CONCESSIONS
	749500 PROF AND SPEC SERVICES	4/10/2025	182917	RODNEY LAWRENCE	\$32.00	79626	SB SERVICES
	749500 PROF AND SPEC SERVICES	4/10/2025	182945	PRADO, SAL	\$420.00	79632	SB SERVICES
	749500 PROF AND SPEC SERVICES	4/10/2025	182946	PRESTON LEE KING	\$1,138.50	79631	SB SERVICES
	749500 PROF AND SPEC SERVICES	4/10/2025	182948	RAMIREZ, JAYCIE	\$1,000.00	79624	SB SERVICES

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17110000 PARKS & COMM SERV-SPORTS	749500 PROF AND SPEC SERVICES	4/10/2025	182963	TIMOTHY MC WEBSTER JR	\$1,728.00	79630	SB SERVICES
	749500 PROF AND SPEC SERVICES	4/10/2025	182964	TRACEY JOSEPH CALAN TOLAN	\$1,300.00	79635	SB SERVICES CONCESSION
	749500 PROF AND SPEC SERVICES	4/23/2025	183030	DAYON L. DILLIHUNT	\$128.00	80455	SB COMPLEX. UMPIRE.
	749500 PROF AND SPEC SERVICES	4/23/2025	183033	TERRY GENE DUNCIL	\$128.00	80453	SB FACILITIES. CONTRACTED
	749500 PROF AND SPEC SERVICES	4/23/2025	183038	GILBERT ESCALANTE	\$288.00	80461	SB COMPLEX. UMPIRE.
	749500 PROF AND SPEC SERVICES	4/23/2025	183080	RODNEY LAWRENCE	\$32.00	80454	SB COMPLEX. UMPIRE.
	749500 PROF AND SPEC SERVICES	4/23/2025	183123	PRADO, SAL	\$490.00	80460	SB COMPLEX. UMPIRE.
	749500 PROF AND SPEC SERVICES	4/23/2025	183124	PRESTON LEE KING	\$1,155.00	80457	SB COMPLEX. MAINT.
	749500 PROF AND SPEC SERVICES	4/23/2025	183126	RAMIREZ, JAYCIE	\$620.00	80458	SB COMPLEX. CONCESSIONS.
	749500 PROF AND SPEC SERVICES	4/23/2025	183146	TIMOTHY MC WEBSTER JR	\$1,296.00	80456	SB COMPLEX. MAINT.
	749500 PROF AND SPEC SERVICES	4/23/2025	183147	TRACEY JOSEPH CALAN TOLAN	\$760.00	80459	SB COMPLEX. CONCESSIONS.
	749500 PROF AND SPEC SERVICES	4/30/2025	183195	TAMMI KELLENBERGER	\$1,200.00	81120	SB CONCESSION SERVICES 03
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182793	HD SUPPLY, INC.	\$291.14	854708971	BATH TISSUE/TRASH BAGS/EA

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17110000 PARKS & COMM SERV-SPORTS	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182843	SYSCO CENTRAL CALIFORNIA, INC.	\$2,291.48	484429038	SB CONCESSION PRODUCT.
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182957	US FOODS, INC.	\$622.63	3561004	SB CONCESSION PRODUCT
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182957	US FOODS, INC.	\$276.26	3561005	SB SERVICES CONCESSIONS P
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182957	US FOODS, INC.	(\$326.42)	3559903	CREDIT TO ACCOUNT. PROD R
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182957	US FOODS, INC.	\$894.43	3559203	SB CONCESSION FOOD PRODUC
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182959	SYSCO CENTRAL CALIFORNIA, INC.	\$2,373.08	484453623	SB SERVICES CONCESSIONS P
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182959	SYSCO CENTRAL CALIFORNIA, INC.	\$1,451.99	484445414	SB CONCESSION FOOD PRODUC
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	182999	AIRGAS, INC	\$37.86	9159892665	SB CON STAND CO2
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$38.56	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183048	HD SUPPLY, INC.	\$155.47	855099982	FOAM PINK LOTION SOAP
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183050	HD SUPPLY, INC.	\$233.20	855099974	FOAM PINK LOTION SOAP
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183085	LOWE'S	\$348.87	2025-03	2025-03 - CONSOLIDATED FO
	767500 SOFTBALL COMPLEX EXPENSES	4/10/2025	182957	US FOODS, INC.	\$603.09	3562744	SB CONCESSION PRODUCT

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17110000 PARKS & COMM SERV-SPORTS	767500 SOFTBALL COMPLEX EXPENSES	4/23/2025	183143	SYSCO CENTRAL CALIFORNIA, INC.	\$2,469.16	484472857	SB CONCESSION PRODUCT
	767500 SOFTBALL COMPLEX EXPENSES	4/30/2025	183200	SYSCO CENTRAL CALIFORNIA, INC.	\$1,953.83	4844372468	SOFTBALL COMPLEX FOOD VEN
	778000 UTILITIES-ELECTRICITY	4/30/2025	183206	MICHAEL KERKORIAN	\$1,080.88	26207	SCE ALTERNATIVE RATES
	DIVISION/ORG TOTAL 17110000 - PARKS & COMM SERV-SPORTS				\$43,290.95		
17140100 AQUATICS CAP/EQ REPL RES	800199 MISC-NON CATAGORIZED EQUI	4/23/2025	183083	LESLIE'S POOLMART, INC	\$6,472.35	WPR9087945-0001	POOL SWEEPER EQUIP
	DIVISION/ORG TOTAL 17140100 - AQUATICS CAP/EQ REPL RES				\$6,472.35		
17160000 PARKS & COMM SERV-FACILITIES	446260 FITNESS ROOM MEMBERSHIPS	4/23/2025	183104	ONE TIME VENDOR	\$12.00	1054923.002	MEMBERSHIP REFUND.
	447220 FM-FACILITIES-OTHER RENTS	4/23/2025	183119	ONE TIME VENDOR	\$45.00	2004828.002	PICNIC ARBOR REFUND. APPR
	732000 COMMUNICATIONS	4/30/2025	183163	A T & T	\$33.62	23300555	9391033912-COE/LONGFIELD
	732000 COMMUNICATIONS	4/30/2025	183178	A T & T	\$60.13	23300567	ACCT# 9391033925 PHONE SE
	749500 PROF AND SPEC SERVICES	4/4/2025	182781	DUSTIN PEST CONTROL INC	\$50.00	62527924	BPO/PEST CONTROL SVC MULT
	749500 PROF AND SPEC SERVICES	4/23/2025	183021	CALIFITNESS INC	\$115.00	12871	LF GYM REPAIRS.
	749500 PROF AND SPEC SERVICES	4/23/2025	183045	HANFORD GLASS, INC	\$1,997.00	026014	FABRICATE AND INSTALL NEW
	749500 PROF AND SPEC SERVICES	4/23/2025	183075	KNORR SYSTEMS, INC	\$1,347.00	265793	PLUNGE REPAIRS. TROUBLESH
	749500 PROF AND SPEC SERVICES	4/30/2025	183184	COMCAST BUSINESS	\$182.34	236820475	INTERNET SERVICE-VARIOUS

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17160000 PARKS & COMM SERV-FACILITIES	749500 PROF AND SPEC SERVICES	4/30/2025	183185	COMCAST BUSINESS	\$148.38	236820476	INTERNET SERVICE-VARIOUS
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182853	VESTIS GROUP, INC.	\$75.42	5031548187	BPO/LONGFIELD TOWELS
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182896	HD SUPPLY, INC.	\$155.47	855099966	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$76.88	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183154	VESTIS GROUP, INC.	\$75.42	5031554131	BPO/LONGFIELD TOWELS
	DIVISION/ORG TOTAL 17160000 - PARKS & COMM SERV-FACILITIES				\$4,373.66		
17190000 PARKS & COMM SER- YOUTH SERVICE	732000 COMMUNICATIONS	4/4/2025	182844	U S TELEPACIFIC CORP	\$41.58	184861215-0	PHONE SERVICE 03/23-04/22
	732000 COMMUNICATIONS	4/30/2025	183178	A T & T	\$60.12	23300567	ACCT# 9391033925 PHONE SE
	749500 PROF AND SPEC SERVICES	4/10/2025	182891	ROSAEMA S GUZMAN	\$168.00	80223	2025-03 ZUMBA CLASS INSTR
	749500 PROF AND SPEC SERVICES	4/10/2025	182927	VANESSA MCBRIDE	\$40.00	80123	YOGA INSTRUCTOR. MARCH.
	749500 PROF AND SPEC SERVICES	4/10/2025	182950	ROBERT S MARKS PLUMBING INC	\$437.50	21208	PLUMBING AT HARRIS PARK.
	749500 PROF AND SPEC SERVICES	4/10/2025	182953	CINDY LYNN RODRIGUEZ	\$286.00	80222	2025-03 AEROBICS CLASS IN
	749500 PROF AND SPEC SERVICES	4/30/2025	183203	TOVAR, NIKKIE	\$904.50	331251	EVENT PLANNING CONSULTANT
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$87.61	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17190000 PARKS & COMM SER-YOUTH SERVICE	767602 B&GC 02 SERV & SUPPLIES P	4/10/2025	182904	DBA: JANITORIAL INC.	\$802.00	461355	MARCH JANITORIAL SERVICES
	767602 B&GC 02 SERV & SUPPLIES P	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$34.59	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	767604 B&GC 04 NGO CONTRACTS PRO	4/23/2025	183013	BOYS & GIRLS CLUBS OF TULARE COUNTY	\$14,759.02	11010	BOYS AND GIRLS CLUB NGO S
	767604 B&GC 04 NGO CONTRACTS PRO	4/23/2025	183013	BOYS & GIRLS CLUBS OF TULARE COUNTY	\$20,227.10	11001	BOYS AND GIRLS CLUB NGO S
	767604 B&GC 04 NGO CONTRACTS PRO	4/23/2025	183013	BOYS & GIRLS CLUBS OF TULARE COUNTY	\$17,610.43	11021	BOYS AND GIRLS CLUB NGO S
	767604 B&GC 04 NGO CONTRACTS PRO	4/23/2025	183013	BOYS & GIRLS CLUBS OF TULARE COUNTY	\$16,029.51	11038	BOYS AND GIRLS CLUB NGO S
	767611 B&GC 11 INDIRECT COSTS PR	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$67.68	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	DIVISION/ORG TOTAL 17190000 - PARKS & COMM SER-YOUTH SERVICE				\$71,555.64		
17210000 PARKS & COMM SERV-COMM PROM/EV	732000 COMMUNICATIONS	4/4/2025	182844	U S TELEPACIFIC CORP	\$13.86	184861215-0	PHONE SERVICE 03/23-04/22
	732000 COMMUNICATIONS	4/4/2025	182852	VERIZON WIRELESS	\$38.01	6108537400	CELL PHONE LINES/IPADS/AI
	732000 COMMUNICATIONS	4/30/2025	183209	VERIZON WIRELESS	\$38.01	6111033988	CELL PHONE LINES/IPADS/AI
	749500 PROF AND SPEC SERVICES	4/10/2025	182877	JOSE L. RUIZ, JR	\$1,400.00	1	EASTER PONY RIDES-EVENT.
	749500 PROF AND SPEC SERVICES	4/10/2025	182905	JOEY'S JUMPING CASTLE INC	\$1,975.00	9796	PARENT DANCE. GAME VENDOR
	749500 PROF AND SPEC SERVICES	4/10/2025	182965	TOVAR, NIKKIE	\$1,255.50	317251	PROG/EVENTS CONSULTANT

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17210000 PARKS & COMM SERV-COMM PROM/EV	749500 PROF AND SPEC SERVICES	4/23/2025	182993	J&A ENTERTAINMENT	\$1,500.00	000000001	DJ FOR PARENT DANCES.
	749500 PROF AND SPEC SERVICES	4/23/2025	183008	GARY WINEBRENNER	\$449.60	0135	BALLOON SERVICES. PARENTS
	749500 PROF AND SPEC SERVICES	4/23/2025	183035	MARIA DE JESUS CHAVOYA DE GUADRON	\$525.00	80537	FACE PAINTING SERVICES. D
	749500 PROF AND SPEC SERVICES	4/23/2025	183035	MARIA DE JESUS CHAVOYA DE GUADRON	\$525.00	80538	FACEPAINTING. EVENTS. DAN
	749500 PROF AND SPEC SERVICES	4/23/2025	183094	HUVALDO MAGNIA	\$348.51	847	BALLON SERVICES. DANCES.
	749500 PROF AND SPEC SERVICES	4/23/2025	183142	MARC AGUIRRE	\$360.00	80539	COTTON CANDY VENDOR. DACN
	749500 PROF AND SPEC SERVICES	4/30/2025	183199	SHELLEY RYLAND	\$2,954.14	031125	FOOD VENDOR. PARENT DANCE
	756000 ADVERTISING & PUBLIC REL	4/23/2025	183046	SANTA MARIA CALIFORNIA NEWS MEDIA INC	\$400.00	03251044	MAR. FRONT PAGE AD AGREEM
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$154.12	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183057	J H TACKETT INC	\$270.63	813168	EASTER VENT POSTERS. PRIN
	761110 ICE RINK EXPENSES	4/23/2025	182997	ADDINK TUF FARMS INC	\$3,243.24	3259505	SOD REPLACEMENT CIVIC PAR
DIVISION/ORG TOTAL 17210000 - PARKS & COMM SERV-COMM PROM/EV					\$15,450.62		
17220000 PARKS & COMM SERV-PARKS	730000 UNIFORM EXPENSE	4/4/2025	182853	VESTIS GROUP, INC.	\$44.42	5031548197	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$44.42	5031551165	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$44.42	5031554141	BPO/ACCT 2322940000 UNIFO

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17220000 PARKS & COMM SERV-PARKS	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$44.42	5031557125	BPO/ACCT 2322940000 UNIFO
	732000 COMMUNICATIONS	4/4/2025	182844	U S TELEPACIFIC CORP	\$13.86	184861215-0	PHONE SERVICE 03/23-04/22
	732000 COMMUNICATIONS	4/4/2025	182845	T-MOBILE USA INC	\$536.98	992424539 2025-03	ACCT#992424539 P&CS CELL
	732000 COMMUNICATIONS	4/4/2025	182852	VERIZON WIRELESS	\$359.91	6108537400	CELL PHONE LINES/iPADS/AI
	732000 COMMUNICATIONS	4/30/2025	183201	T-MOBILE USA INC	\$536.98	992424539 2025-04	ACCT#992424539 P&CS CELL
	732000 COMMUNICATIONS	4/30/2025	183209	VERIZON WIRELESS	\$359.82	6111033988	CELL PHONE LINES/iPADS/AI
	749500 PROF AND SPEC SERVICES	4/4/2025	182806	PHILLIP J GAPEN	\$114.93	10048	BPO LOCKSMITH SERVICES
	749500 PROF AND SPEC SERVICES	4/23/2025	183066	PHILLIP J GAPEN	\$5.36	10143	BPO LOCKSMITH SERVICES
	749500 PROF AND SPEC SERVICES	4/30/2025	183181	CLEAN CUT LANDSCAPE MANAGEMENT INC	\$145.00	5471	EXTRA WORK. PIONEER/MILLB
	755000 OTHER CONTRACTUAL SERVICE	4/4/2025	182808	KINGS REHABILITATION CENTER, INC	\$2,500.00	10981	CONTRACTED MOWING SOC- COM
	755000 OTHER CONTRACTUAL SERVICE	4/30/2025	183197	KINGS REHABILITATION CENTER, INC	\$2,500.00	10997	CONTRACTED MOWING SOC- COM
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182795	HOFMANS NURSERY	\$289.60	11886	NURSEY SUPPLIES FOR PARKS
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182928	MORGAN & SLATES	\$10.94	1822679	BPO/PARK REPAIR SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182928	MORGAN & SLATES	\$338.95	1826190	BPO/PARK REPAIR SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183050	HD SUPPLY, INC.	\$247.44	857155725	BPO/HOME DEPOT SUPPLIES

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17220000 PARKS & COMM SERV-PARKS	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183067	KINGS CO PIPE & SUPPLY	\$17.85	2027974	BPO/IRRIGATION SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183079	SCHAUB RENTAL AND SALES INC	\$96.53	31358	BPO/PARKS EQUIPMENT PARTS
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183085	LOWE'S	\$486.22	2025-03	2025-03 - CONSOLIDATED FO
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183093	MORGAN & SLATES	\$46.48	1829007	BPO/PARK REPAIR SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183097	NUTRIEN AG SOLUTIONS INC	\$1,276.28	56540704	PESTICIDES FOR PARKS
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183097	NUTRIEN AG SOLUTIONS INC	\$246.68	56540703	PESTICIDES FOR PARKS
	777000 TRAINING/TRAVEL/MEETIN G	4/10/2025	182880	ENTERPRISE RENT A CAR	\$228.66	38563475	2025-03 CAR RENTAL
	778000 UTILITIES-ELECTRICITY	4/30/2025	183206	MICHAEL KERKORIAN	\$93.61	26207	SCE ALTERNATIVE RATES
	778000 UTILITIES-ELECTRICITY	4/30/2025	183206	MICHAEL KERKORIAN	\$42.38	26207	SCE ALTERNATIVE RATES
	822649 HEROES PARK	4/23/2025	183057	J H TACKETT INC	\$559.80	813125	HEROS PARK SIGN.
	825613 HANFORD GOES GREEN PROJEC	4/23/2025	183032	DUDEK	\$10,062.50	202502375	TREE CANOPY AND INVENTORY
DIVISION/ORG TOTAL 17220000 - PARKS & COMM SERV-PARKS					\$21,294.44		
17502091 INTERMODAL FACILITY OPER	755000 OTHER CONTRACTUAL SERVICE	4/4/2025	182776	DAVID MATTOS	\$1,705.00	11714	BPO/WKND& HOLIDAY CLEANIN
	755000 OTHER CONTRACTUAL SERVICE	4/4/2025	182781	DUSTIN PEST CONTROL INC	\$35.00	62527969	BPO/PEST CONTROL SVC MULT

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17502091 INTERMODAL FACILITY OPER	755000 OTHER CONTRACTUAL SERVICE	4/4/2025	182847	TOTAL FILTRATION SERVICES, INC	\$166.42	276284000	BPO/FILTRATION SUPPLIES A
	755000 OTHER CONTRACTUAL SERVICE	4/4/2025	182847	TOTAL FILTRATION SERVICES, INC	\$181.42	2763206-00	BPO/FILTRATION SUPPLIES A
	755000 OTHER CONTRACTUAL SERVICE	4/4/2025	182847	TOTAL FILTRATION SERVICES, INC	\$0.00	2763198-00	BPO/FILTRATION SUPPLIES A
	755000 OTHER CONTRACTUAL SERVICE	4/4/2025	182853	VESTIS GROUP, INC.	\$14.00	5031545222	BPO/WWTP & BLG MAINT FLOO
	755000 OTHER CONTRACTUAL SERVICE	4/4/2025	182853	VESTIS GROUP, INC.	\$44.81	5031548189	BPO/WWTP & BLG MAINT FLOO
	755000 OTHER CONTRACTUAL SERVICE	4/10/2025	182974	VESTIS GROUP, INC.	\$14.00	5031551157	BPO/WWTP & BLG MAINT FLOO
	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183153	VESTIS GROUP, INC.	\$44.81	5031554133	BPO/WWTP & BLG MAINT FLOO
	755000 OTHER CONTRACTUAL SERVICE	4/30/2025	183166	A T & T	\$60.20	23300559	CALNET- PHONE SERVICE
DIVISION/ORG TOTAL 17502091 - INTERMODAL FACILITY OPER					\$2,265.66		
17502100 BUILDING MAINTENANCE	730000 UNIFORM EXPENSE	4/4/2025	182853	VESTIS GROUP, INC.	\$21.65	5031548198	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$176.65	5031551166	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$19.50	5031554142	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$19.50	5031557126	BPO/ACCT 2322940000 UNIFO
	732000 COMMUNICATIONS	4/4/2025	182844	U S TELEPACIFIC CORP	\$41.58	184861215-0	PHONE SERVICE 03/23-04/22
	732000 COMMUNICATIONS	4/10/2025	182972	VERIZON WIRELESS	\$368.76	6108387613	CELL PHONE LINES/IPADS/AI
	732000 COMMUNICATIONS	4/30/2025	183164	A T & T	\$60.19	23300558	CALNET- PHONE SERVICE

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17502100 BUILDING MAINTENANCE	732000 COMMUNICATIONS	4/30/2025	183165	A T & T	\$61.77	23303937	CALNET- PHONE SERVICE
	732000 COMMUNICATIONS	4/30/2025	183171	A T & T	\$61.75	23300566	CALNET- PHONE SERVICE
	732000 COMMUNICATIONS	4/30/2025	183175	A T & T	\$61.75	23300571	CALNET- PHONE SERVICE
	732000 COMMUNICATIONS	4/30/2025	183208	VERIZON WIRELESS	\$368.76	6110884462	2025-03 CELL PHONE LINES/
	755000 OTHER CONTRACTUAL SERVICE	4/4/2025	182781	DUSTIN PEST CONTROL INC	\$35.00	62527440	PEST CONTROL SVC MULTIPLE
	755000 OTHER CONTRACTUAL SERVICE	4/4/2025	182781	DUSTIN PEST CONTROL INC	\$35.00	62527202	BPO/PEST CONTROL SVC MULT
	755000 OTHER CONTRACTUAL SERVICE	4/4/2025	182781	DUSTIN PEST CONTROL INC	\$35.00	62527261	BPO/PEST CONTROL SVC MULT
	755000 OTHER CONTRACTUAL SERVICE	4/4/2025	182781	DUSTIN PEST CONTROL INC	\$20.00	62528016	BPO/PEST CONTROL SVC MULT
	755000 OTHER CONTRACTUAL SERVICE	4/4/2025	182781	DUSTIN PEST CONTROL INC	\$35.00	62527802	BPO/PEST CONTROL SVC MULT
	755000 OTHER CONTRACTUAL SERVICE	4/4/2025	182781	DUSTIN PEST CONTROL INC	\$35.00	62527548	BPO/PEST CONTROL SVC MULT
	755000 OTHER CONTRACTUAL SERVICE	4/4/2025	182781	DUSTIN PEST CONTROL INC	\$35.00	62527610	BPO/PEST CONTROL SVC MULT
	755000 OTHER CONTRACTUAL SERVICE	4/4/2025	182781	DUSTIN PEST CONTROL INC	\$35.00	62527883	BPO/PEST CONTROL SVC MULT
	755000 OTHER CONTRACTUAL SERVICE	4/4/2025	182781	DUSTIN PEST CONTROL INC	\$90.00	62527076	BPO/PEST CONTROL SVC MULT
	755000 OTHER CONTRACTUAL SERVICE	4/4/2025	182847	TOTAL FILTRATION SERVICES, INC	\$0.00	2763206-00	BPO/FILTRATION SUPPLIES A

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17502100 BUILDING MAINTENANCE	755000 OTHER CONTRACTUAL SERVICE	4/4/2025	182847	TOTAL FILTRATION SERVICES, INC	\$258.51	2763198-00	BPO/FILTRATION SUPPLIES A
	755000 OTHER CONTRACTUAL SERVICE	4/10/2025	182974	VESTIS GROUP, INC.	\$57.72	5031551153	BPO/WWTP & BLG MAINT FLOO
	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183003	AMERICAN INCORPORATED	(\$826.49)	5334766C	CREDIT ON INVOICE #533476
	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183003	AMERICAN INCORPORATED	\$3,820.12	5336127	REPLACE EVAPORATOR COIL U
	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183003	AMERICAN INCORPORATED	\$835.13	7185771	REPAIR AC UNIT 15 & 17 CR
	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183131	ROBERT S MARKS PLUMBING INC	\$2,844.52	21383	CLEAR PLUGGED AC CONDENSE
	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183153	VESTIS GROUP, INC.	\$62.71	5031551156	BPO/WWTP & BLG MAINT FLOO
	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183153	VESTIS GROUP, INC.	\$62.71	5031557116	BPO/WWTP & BLG MAINT FLOO
	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183153	VESTIS GROUP, INC.	\$57.72	5031557112	BPO/WWTP & BLG MAINT FLOO
	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183157	DENIS JAHN	\$84.00	181708	SERVICE CIVIC CLOCK
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182796	HOLT LUMBER INC	\$5.78	537794	BPO/REPAIR SUPPLIES SPRTS
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182796	HOLT LUMBER INC	\$48.80	537795	BPO/REPAIR SUPPLIES SPRTS
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182807	KINGS CO PIPE & SUPPLY	\$97.81	2027544	BPO/PIPES & SUPPLIES NEED

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17502100 BUILDING MAINTENANCE	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182807	KINGS CO PIPE & SUPPLY	\$34.30	2027584	BPO/PIPES & SUPPLIES NEED
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182807	KINGS CO PIPE & SUPPLY	\$120.71	2027626	BPO/PIPES & SUPPLIES NEED
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182893	HANFORD AUTO & TRUCK PARTS, INC	\$3.85	470519	BPO/SUPPLIES FOR REPAIRIN
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182897	HD SUPPLY, INC.	\$149.08	855396784	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$699.29	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183049	HD SUPPLY, INC.	\$59.46	857759997	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183053	INDUSTRIAL CASTER & WHEEL	\$85.67	672662	HARD RUBBER WHEELS FOR CI
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183067	KINGS CO PIPE & SUPPLY	\$196.96	2027772	BPO/PIPES & SUPPLIES NEED
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183067	KINGS CO PIPE & SUPPLY	\$45.35	2027882	BPO/PIPES & SUPPLIES NEED
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183088	CONSOLIDATED ELEC DIST, INC	\$39.00	2877-1045309	BPO/ELECTRICAL SERVICES R
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183137	THE SHERWIN WILLIAMS COMPANY	\$121.02	62136191400425	BPO/PAINT & SUPPLIES NEED
	760000 SPECIAL DEPARTMENTAL EXP	4/30/2025	183191	HD SUPPLY, INC.	\$19.24	859888539	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/30/2025	183191	HD SUPPLY, INC.	\$60.58	860536739	BPO/HOME DEPOT SUPPLIES

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
17502100 BUILDING MAINTENANCE	760000 SPECIAL DEPARTMENTAL EXP	4/30/2025	183191	HD SUPPLY, INC.	\$16.22	859213092	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/30/2025	183193	HOLT LUMBER INC	\$8.19	537904	BPO/REPAIR SUPPLIES SPRTS
	DIVISION/ORG TOTAL 17502100 - BUILDING MAINTENANCE				\$10,684.82		
17502131 COURTHOUSE SQUARE FACIL	749500 PROF AND SPEC SERVICES	4/4/2025	182781	DUSTIN PEST CONTROL INC	\$35.00	62527482	BPO/PEST CONTROL SVC MULT
	749500 PROF AND SPEC SERVICES	4/23/2025	183018	CALIF DEPT OF INDUSTRIAL RELATIONS	\$225.00	E2158145SA	ANNUAL ELEVATOR PERMIT FE
	749500 PROF AND SPEC SERVICES	4/30/2025	183168	A T & T	\$31.66	23300561	CALNET- PHONE SERVICE
	DIVISION/ORG TOTAL 17502131 - COURTHOUSE SQUARE FACIL				\$291.66		
20100000 ENGINEERING	730000 UNIFORM EXPENSE	4/4/2025	182853	VESTIS GROUP, INC.	\$8.48	5031548191	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$12.23	5031551159	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$8.48	5031554135	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$8.48	5031557119	BPO/ACCT 2322940000 UNIFO
	732000 COMMUNICATIONS	4/4/2025	182844	U S TELEPACIFIC CORP	\$249.48	184861215-0	PHONE SERVICE 03/23-04/22
	732000 COMMUNICATIONS	4/10/2025	182972	VERIZON WIRELESS	\$210.72	6108387613	CELL PHONE LINES/iPADS/AI
	732000 COMMUNICATIONS	4/30/2025	183208	VERIZON WIRELESS	\$210.72	6110884462	2025-03 CELL PHONE LINES/
	744000 OFFICE EXPENSE MISC	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$200.76	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	744000 OFFICE EXPENSE MISC	4/23/2025	183099	OFFICE DEPOT (CONTRACT)	\$391.97	34750951	BPO/OFFICE SUPPLIES- CONS
	745500 POSTAGE AND FREIGHT	4/30/2025	183205	UNITED PARCEL SERVICE	\$73.05	0000F7476V025	REF. CR#0000F7476V075

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20100000 ENGINEERING	747000 PRINTING	4/10/2025	182872	DATAFLOW BUSINESS SYSTEMS, INC	\$19.56	418368	2025-03 ACCT CO0000-071 O
	747000 PRINTING	4/30/2025	183210	XEROX CORP	\$538.60	023306754	BPO/COPIER LEASE AND COPI
	749500 PROF AND SPEC SERVICES	4/23/2025	183055	INTERWEST CONSULTING GROUP	\$460.00	1700626	CITY SURVEYOR SERVICES
	749500 PROF AND SPEC SERVICES	4/23/2025	183090	MICHAEL SUTHERLAND & ASSN	\$375.00	232796-2	CITY SURVEYOR SERVICES
	749500 PROF AND SPEC SERVICES	4/23/2025	183090	MICHAEL SUTHERLAND & ASSN	\$225.00	232786-11	CITY SURVEYOR SERVICES
	749500 PROF AND SPEC SERVICES	4/23/2025	183090	MICHAEL SUTHERLAND & ASSN	\$1,650.00	232786-3	CITY SURVEYOR SERVICES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183138	STERICYCLE, INC.	\$167.32	8010433518	BPO/DOCUMENT SHREDDING
	DIVISION/ORG TOTAL 20100000 - ENGINEERING				\$4,809.85		
20110000 PW-STREET MAINTENANCE	730000 UNIFORM EXPENSE	4/4/2025	182853	VESTIS GROUP, INC.	\$41.43	5031548192	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$61.43	5031551160	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$41.43	5031554136	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$41.43	5031557120	BPO/ACCT 2322940000 UNIFO
	732000 COMMUNICATIONS	4/4/2025	182844	U S TELEPACIFIC CORP	\$27.72	184861215-0	PHONE SERVICE 03/23-04/22
	732000 COMMUNICATIONS	4/10/2025	182972	VERIZON WIRELESS	\$1,262.32	6108387613	CELL PHONE LINES/IPADS/AI
	732000 COMMUNICATIONS	4/30/2025	183208	VERIZON WIRELESS	\$1,262.40	6110884462	2025-03 CELL PHONE LINES/
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182802	K R C SAFETY CO INC	\$2,416.88	67802	BPO/PARTS & SUPPLIES

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20110000 PW-STREET MAINTENANCE	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182888	ERIC DODD	\$1,947.47	4184	STREET EQUIPMENT:REWIRE/
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$424.20	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183060	K R C SAFETY CO INC	\$172.84	68095	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183085	LOWE'S	\$198.02	2025-03	2025-03 - CONSOLIDATED FO
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183091	MILLER'S RENTALAND	\$57.74	828303	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183091	MILLER'S RENTALAND	\$93.20	828477	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/30/2025	183194	J A MOMANEY SERVICES INC	\$467.64	190252	BPO/PARTS & SUPPLIES
	772000 STREET CONST & MAINT MTRL	4/10/2025	182878	ENNIS PAINT INC	\$8,832.25	473940	BPO/PAINT & MATERIALS
	772000 STREET CONST & MAINT MTRL	4/23/2025	183086	MARTIN MARIETTA MATERIALS INC	\$330.86	45425029	BPO/MATERIAL/ASPHALT
	772000 STREET CONST & MAINT MTRL	4/23/2025	183141	STANDARD EMULSIONS INC	\$349.11	4694	BPO/EMULSION
	778000 UTILITIES-ELECTRICITY	4/10/2025	182870	CALIF DEPT OF TRANSPORTATION	\$5,957.16	SL250493	BPO/SIGNAL & LIGHTING
	941500 SUBROGATION EXPENSE	4/10/2025	182901	J A MOMANEY SERVICES INC	\$4,086.23	189125	TRAFFIC SIGNAL @ 7TH & 10
DIVISION/ORG TOTAL 20110000 - PW-STREET MAINTENANCE					\$28,071.76		
20310000 REFUSE OPERATIONS	730000 UNIFORM EXPENSE	4/4/2025	182766	BOOT BARN	\$223.89	INV00465338	FY25 SAFETY SHOES/ADRIAN

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20310000 REFUSE OPERATIONS	730000 UNIFORM EXPENSE	4/4/2025	182853	VESTIS GROUP, INC.	\$119.95	5031548193	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$115.71	5031551161	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$115.71	5031554137	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$115.71	5031557121	BPO/ACCT 2322940000 UNIFO
	732000 COMMUNICATIONS	4/4/2025	182844	U S TELEPACIFIC CORP	\$55.44	184861215-0	PHONE SERVICE 03/23-04/22
	732000 COMMUNICATIONS	4/10/2025	182972	VERIZON WIRELESS	\$76.02	6108387613	CELL PHONE LINES/IPADS/AI
	732000 COMMUNICATIONS	4/30/2025	183208	VERIZON WIRELESS	\$76.02	6110884462	2025-03 CELL PHONE LINES/
	741200 EQUIPMENT MAINTENANCE	4/10/2025	182970	VALLEY PAINT & SUPPLY INC	\$596.31	504250	BPO/EQUIPMENT MAINTENANCE
	741200 EQUIPMENT MAINTENANCE	4/23/2025	183043	HANFORD AUTO & TRUCK PARTS, INC	\$25.23	478972	BPO/MISC PARTS
	741200 EQUIPMENT MAINTENANCE	4/23/2025	183140	SOAPMAN OF KERN COUNTY PBE INC	\$1,476.62	69670	BPO/PARTS & SUPPLIES
	747000 PRINTING	4/23/2025	183120	PRE-SORT CENTER OF STOCKTON INC	\$1,179.86	410108031	WEEKLY INSERT
	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183074	KINGS WASTE & RECYCLE AUTHORITY	\$234,603.62	2025-03	2025-03 TIPPING FEES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$507.52	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
DIVISION/ORG TOTAL 20310000 - REFUSE OPERATIONS					\$239,287.61		
20320000 REFUSE STREET CLEANING	749500 PROF AND SPEC SERVICES	4/10/2025	182956	S C A OF CA, LLC	\$83,181.79	2025-003245	COH STREET SWEEPING SERVI
	DIVISION/ORG TOTAL 20320000 - REFUSE STREET CLEANING				\$83,181.79		

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20400000 FLEET MAINTENANCE OPER	730000 UNIFORM EXPENSE	4/4/2025	182853	VESTIS GROUP, INC.	\$48.48	5031548194	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$123.98	5031551162	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$45.98	5031554138	BPO/ACCT 2322940000 UNIFO
	732000 COMMUNICATIONS	4/4/2025	182844	U S TELEPACIFIC CORP	\$41.58	184861215-0	PHONE SERVICE 03/23-04/22
	741200 EQUIPMENT MAINTENANCE	4/23/2025	183095	CENCAL AUTO & TRUCK PARTS INC	\$289.02	479670	PORTACOOOL PUMP FOR FLEET
	743300 FUEL AND LUBE MAINTENANCE	4/10/2025	182903	J C LANSDOWNE DIST INC	\$1,794.63	283801	BPO/FUEL SERVICES
	743300 FUEL AND LUBE MAINTENANCE	4/10/2025	182954	ROE OIL COMPANY	\$126.35	272481CT	BPO/FUEL COSTS
	743300 FUEL AND LUBE MAINTENANCE	4/23/2025	183056	J C LANSDOWNE DIST INC	\$969.87	285123	BPO/FUEL SERVICES
	743300 FUEL AND LUBE MAINTENANCE	4/23/2025	183072	KINGS PETROLEUM LLC	\$30,775.64	408832	BPO/FUEL SERVICES
	743400 TIRES AND TUBES	4/4/2025	182763	BADASCI TIRE CO, INC	\$1,604.59	200285	BPO/TIRES, TUBES, PARTS A
	743400 TIRES AND TUBES	4/4/2025	182779	DELRAY TIRE & RETREADING, INC	\$203.85	750065034	BPO/TIRES AND TUBES
	743400 TIRES AND TUBES	4/10/2025	182863	BADASCI TIRE CO, INC	\$2,472.61	200562	BPO/TIRES, TUBES, PARTS A
	743400 TIRES AND TUBES	4/10/2025	182874	DELRAY TIRE & RETREADING, INC	\$2,160.78	750065108	BPO/TIRES AND TUBES
	743400 TIRES AND TUBES	4/23/2025	183006	BADASCI TIRE CO, INC	\$4,859.33	200421	BPO/TIRES, TUBES, PARTS A
	743400 TIRES AND TUBES	4/23/2025	183006	BADASCI TIRE CO, INC	\$3,011.73	200707	BPO/TIRES, TUBES, PARTS A
	743400 TIRES AND TUBES	4/23/2025	183006	BADASCI TIRE CO, INC	\$3,467.12	200700	BPO/TIRES, TUBES, PARTS A

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	743400 TIRES AND TUBES	4/23/2025	183031	DELRAY TIRE & RETREADING, INC	\$452.35	750064402	BPO/TIRES AND TUBES
	743400 TIRES AND TUBES	4/23/2025	183031	DELRAY TIRE & RETREADING, INC	\$664.94	750065189	BPO/TIRES AND TUBES
	743400 TIRES AND TUBES	4/23/2025	183031	DELRAY TIRE & RETREADING, INC	\$67.84	750065238	BPO/TIRES AND TUBES
	743400 TIRES AND TUBES	4/23/2025	183031	DELRAY TIRE & RETREADING, INC	\$795.13	750065236	BPO/TIRES AND TUBES
	744000 OFFICE EXPENSE MISC	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$42.80	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	749500 PROF AND SPEC SERVICES	4/4/2025	182751	A & E INDUSTRIAL CLEANING EQUIPMENT CORP	\$419.25	53784	BPO/VEHICLE PARTS AND LAB
	749500 PROF AND SPEC SERVICES	4/4/2025	182757	ALPHA HYDRAULICS INC	\$360.00	3001	BPO/PARTS & SUPPLIES
	749500 PROF AND SPEC SERVICES	4/4/2025	182779	DELRAY TIRE & RETREADING, INC	\$85.00	750065070	BPO/TIRES AND TUBES
	749500 PROF AND SPEC SERVICES	4/4/2025	182779	DELRAY TIRE & RETREADING, INC	\$100.00	750065016	BPO/TIRES AND TUBES
	749500 PROF AND SPEC SERVICES	4/4/2025	182803	J V A C INC	\$0.00	50258099	BPO/VEHICLE PARTS AND SUP
	749500 PROF AND SPEC SERVICES	4/4/2025	182803	J V A C INC	\$0.00	50257850	BPO/VEHICLE PARTS AND SUP
	749500 PROF AND SPEC SERVICES	4/4/2025	182803	J V A C INC	\$0.00	50257902	BPO/VEHICLE PARTS AND SUP
	749500 PROF AND SPEC SERVICES	4/4/2025	182803	J V A C INC	\$0.00	50257953	BPO/VEHICLE PARTS AND SUP
	749500 PROF AND SPEC SERVICES	4/4/2025	182837	SAWTELLE & ROSPRIM MACHINE SHOP	\$190.00	14040	BPO PARTS/LABOR
	749500 PROF AND SPEC SERVICES	4/10/2025	182900	J ' S COMMUNICATIONS, INC	\$375.00	71267	#358 2-WAY RADIO REPAIR

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	749500 PROF AND SPEC SERVICES	4/10/2025	182900	J ' S COMMUNICATIONS, INC	\$50.00	71265	#341 2-WAY RADIO REPAIR
	749500 PROF AND SPEC SERVICES	4/10/2025	182900	J ' S COMMUNICATIONS, INC	\$60.00	71266	#340 2-WAY RADIO REPAIR
	749500 PROF AND SPEC SERVICES	4/10/2025	182900	J ' S COMMUNICATIONS, INC	\$50.00	71263	#348 2-WAY RADIO REPAIR
	749500 PROF AND SPEC SERVICES	4/10/2025	182900	J ' S COMMUNICATIONS, INC	\$50.00	71264	#146 2-WAY RADIO REPAIR
	749500 PROF AND SPEC SERVICES	4/10/2025	182900	J ' S COMMUNICATIONS, INC	\$50.00	71262	REFUSE OFFICE 2-WAY RADIO
	749500 PROF AND SPEC SERVICES	4/10/2025	182961	TEREX USA, LLC	\$745.67	7505369	BPO/ANNUAL CRANE INSPECTI
	749500 PROF AND SPEC SERVICES	4/23/2025	182995	CESAR RODRIGUEZ	\$250.00	001568	BPO/VEHICLE PARTS & LABOR
	749500 PROF AND SPEC SERVICES	4/23/2025	183001	ALPHA HYDRAULICS INC	\$1,740.00	3019	BPO/PARTS & SUPPLIES
	749500 PROF AND SPEC SERVICES	4/23/2025	183006	BADASCI TIRE CO, INC	\$100.00	200711	BPO/TIRES, TUBES, PARTS A
	749500 PROF AND SPEC SERVICES	4/23/2025	183006	BADASCI TIRE CO, INC	\$50.00	200755	BPO/TIRES, TUBES, PARTS A
	749500 PROF AND SPEC SERVICES	4/23/2025	183009	NWESTCO LLC	\$110.00	INV536435	BPO/VEHICLE PARTS AND LAB
	749500 PROF AND SPEC SERVICES	4/23/2025	183061	J V A C INC	\$200.00	692643	BPO/VEHICLE PARTS AND SUP
	749500 PROF AND SPEC SERVICES	4/23/2025	183061	J V A C INC	\$0.00	50255588	BPO/VEHICLE PARTS AND SUP

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	749500 PROF AND SPEC SERVICES	4/23/2025	183061	J V A C INC	\$0.00	50255593	BPO/VEHICLE PARTS AND SUP
	749500 PROF AND SPEC SERVICES	4/23/2025	183061	J V A C INC	\$0.00	50258808	BPO/VEHICLE PARTS AND SUP
	749500 PROF AND SPEC SERVICES	4/23/2025	183065	KINGS CO GLASS	\$65.00	I083569	BPO/VEHICLE PARTS AND LAB
	749500 PROF AND SPEC SERVICES	4/23/2025	183065	KINGS CO GLASS	\$275.00	I083563	BPO/VEHICLE PARTS AND LAB
	749500 PROF AND SPEC SERVICES	4/23/2025	183070	KINGS INDUSTRIAL OCCUP MEDICAL CTR	\$190.00	278805	PHYSICAL EXAMS & DOT'S
	749500 PROF AND SPEC SERVICES	4/23/2025	183092	CAR WASH PARTNERS LLC	\$609.00	231902	BPO CAR WASHES
	749500 PROF AND SPEC SERVICES	4/23/2025	183100	OIL CHANGERS INC	\$77.09	2025-03	2025-03 PD CAR WASH-MARCH
	749500 PROF AND SPEC SERVICES	4/23/2025	183136	SAWTELLE & ROSPRIM MACHINE SHOP	\$1,900.00	14100	BPO PARTS/LABOR
	749500 PROF AND SPEC SERVICES	4/23/2025	183161	ASBURY ENVIRONMENTAL SERVICES	\$275.00	I500-01199872	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182751	A & E INDUSTRIAL CLEANING EQUIPMENT CORP	\$263.36	53784	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182754	CENTRAL VALLEY GMC	\$41.54	F00380447501	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182754	CENTRAL VALLEY GMC	\$321.92	F00380259601	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182754	CENTRAL VALLEY GMC	\$1,753.17	F00380398501	BPO/VEHICLE PARTS & LABOR

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182755	AIRGAS, INC	\$110.44	9159525509	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182757	ALPHA HYDRAULICS INC	\$111.66	3001	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182779	DELRAY TIRE & RETREADING, INC	\$50.35	750065070	BPO/TIRES AND TUBES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182791	HANFORD MOTORS, LLC	\$151.18	102002	55111286-AD HOSE ENGI
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182798	RTL ENTERPRISES, INC	\$270.95	11056257	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182800	JACK B MARTIN	\$66.09	30688	BPO/ PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182803	J V A C INC	\$353.93	50258099	BPO/VEHICLE PARTS AND SUP
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182803	J V A C INC	\$94.99	50257850	BPO/VEHICLE PARTS AND SUP
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182803	J V A C INC	\$81.22	50257902	BPO/VEHICLE PARTS AND SUP
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182803	J V A C INC	\$51.22	50257953	BPO/VEHICLE PARTS AND SUP
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182810	LAWSON PRODUCTS, INC	\$201.52	9312311517	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182818	CENCAL AUTO & TRUCK PARTS INC	(\$30.78)	477068	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182818	CENCAL AUTO & TRUCK PARTS INC	\$218.71	477032	BPO / PARTS & SUPPLIES

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20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182818	CENCAL AUTO & TRUCK PARTS INC	\$31.85	477142	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182818	CENCAL AUTO & TRUCK PARTS INC	\$10.77	477236	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182818	CENCAL AUTO & TRUCK PARTS INC	\$74.55	476673	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182818	CENCAL AUTO & TRUCK PARTS INC	\$402.78	476757	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182818	CENCAL AUTO & TRUCK PARTS INC	\$97.03	476880	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182818	CENCAL AUTO & TRUCK PARTS INC	\$12.24	476886	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182820	O'REILLY AUTOMOTIVE STORES INC	\$8.46	3632-364740	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182820	O'REILLY AUTOMOTIVE STORES INC	\$47.95	3632-364746	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182820	O'REILLY AUTOMOTIVE STORES INC	\$28.31	3632-364734	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182820	O'REILLY AUTOMOTIVE STORES INC	\$89.61	3632-365600	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182824	PARTS AUTHORITY METRO LLC	\$46.80	298-218327	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182824	PARTS AUTHORITY METRO LLC	\$60.14	298-218359	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182824	PARTS AUTHORITY METRO LLC	(\$106.67)	298-104154	BPO/PARTS & SUPPLIES

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182824	PARTS AUTHORITY METRO LLC	(\$315.32)	298-104042	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182824	PARTS AUTHORITY METRO LLC	\$98.64	298-218085	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182824	PARTS AUTHORITY METRO LLC	\$23.51	064-090612	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182824	PARTS AUTHORITY METRO LLC	\$23.51	298-218070	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182824	PARTS AUTHORITY METRO LLC	\$78.76	298-218014	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182824	PARTS AUTHORITY METRO LLC	\$207.86	113-665982	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182824	PARTS AUTHORITY METRO LLC	\$150.03	298-218254	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182824	PARTS AUTHORITY METRO LLC	\$17.57	064-095067	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182824	PARTS AUTHORITY METRO LLC	\$90.09	298-218193	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182824	PARTS AUTHORITY METRO LLC	\$184.11	298-218233	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182829	QUINN COMPANY	\$1,101.07	PC000596567	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182835	RUCKSTELL CALIF SALES CO	\$709.16	717784	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182835	RUCKSTELL CALIF SALES CO	\$672.14	717785	BPO/VEHICLE PARTS AND LAB

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20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182835	RUCKSTELL CALIF SALES CO	\$365.56	717836	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182835	RUCKSTELL CALIF SALES CO	\$40.99	717803	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182837	SAWTELLE & ROSPRIM MACHINE SHOP	\$0.80	14040	BPO PARTS/LABOR
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182856	ASBURY ENVIRONMENTAL SERVICES	\$404.33	I500-01194758	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182856	ASBURY ENVIRONMENTAL SERVICES	\$206.46	I500-01194646	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	4/4/2025	182856	ASBURY ENVIRONMENTAL SERVICES	\$25.74	I500-01194645	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182858	CENTRAL VALLEY GMC	\$14.37	F00380444201	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182858	CENTRAL VALLEY GMC	\$393.91	F00380259602	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182858	CENTRAL VALLEY GMC	\$594.68	F00380574001	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182858	CENTRAL VALLEY GMC	\$109.25	F00380574002	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182858	CENTRAL VALLEY GMC	\$379.95	F00380632201	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182865	BETTS COMPANY	\$631.28	08P36373	BRAKE DRUMS FOR STOCK
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182876	E M THARP INC INTERSTATE BILLING #596724	\$40.51	01P139852	BPO/VEHICLE PARTS AND LAB

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182886	FRESNO TRUCK CENTER	\$80.74	R001220112:02	REPAIRS ON REFUSE #R1141
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182900	J ' S COMMUNICATIONS, INC	\$121.09	71267	#358 2-WAY RADIO REPAIR
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182900	J ' S COMMUNICATIONS, INC	\$93.09	71266	#340 2-WAY RADIO REPAIR
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182900	J ' S COMMUNICATIONS, INC	\$123.34	71263	#348 2-WAY RADIO REPAIR
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182900	J ' S COMMUNICATIONS, INC	\$123.34	71264	#146 2-WAY RADIO REPAIR
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182900	J ' S COMMUNICATIONS, INC	\$535.38	71262	REFUSE OFFICE 2-WAY RADIO
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182916	TULARE SAG, INC	\$258.23	5138062	BPO/PARTS AND LABOR
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182916	TULARE SAG, INC	\$244.13	5138107	BPO/PARTS AND LABOR
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182918	LAWSON PRODUCTS, INC	\$89.49	9312357099	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182929	CENCAL AUTO & TRUCK PARTS INC	\$33.22	477368	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182929	CENCAL AUTO & TRUCK PARTS INC	\$204.77	477387	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182929	CENCAL AUTO & TRUCK PARTS INC	\$119.74	477973	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182929	CENCAL AUTO & TRUCK PARTS INC	\$31.08	477711	BPO / PARTS & SUPPLIES

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182929	CENCAL AUTO & TRUCK PARTS INC	\$50.87	477905	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182929	CENCAL AUTO & TRUCK PARTS INC	\$12.47	477964	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182929	CENCAL AUTO & TRUCK PARTS INC	\$31.52	477914	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182929	CENCAL AUTO & TRUCK PARTS INC	\$28.58	478463	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182929	CENCAL AUTO & TRUCK PARTS INC	\$60.34	478462	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182929	CENCAL AUTO & TRUCK PARTS INC	\$16.00	478210	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182929	CENCAL AUTO & TRUCK PARTS INC	\$375.41	478398	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182930	O'REILLY AUTOMOTIVE STORES INC	\$33.97	3632-367988	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182944	PARTS AUTHORITY METRO LLC	\$16.30	062-196281	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182944	PARTS AUTHORITY METRO LLC	\$77.24	298-218414	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182944	PARTS AUTHORITY METRO LLC	\$52.42	064-101578	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182944	PARTS AUTHORITY METRO LLC	\$26.21	062-200086	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182944	PARTS AUTHORITY METRO LLC	\$20.36	064-104778	BPO/PARTS & SUPPLIES

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20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182944	PARTS AUTHORITY METRO LLC	\$38.27	298-218600	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182944	PARTS AUTHORITY METRO LLC	\$47.92	064-110740	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182944	PARTS AUTHORITY METRO LLC	\$44.11	298-218903	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182944	PARTS AUTHORITY METRO LLC	\$169.92	298-219068	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182944	PARTS AUTHORITY METRO LLC	\$127.63	298-219074	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182944	PARTS AUTHORITY METRO LLC	\$45.45	298-219111	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182944	PARTS AUTHORITY METRO LLC	\$38.52	064-116211	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182944	PARTS AUTHORITY METRO LLC	\$405.55	298-219092	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182944	PARTS AUTHORITY METRO LLC	\$33.82	064-115355	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182944	PARTS AUTHORITY METRO LLC	\$19.53	064-115663	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182944	PARTS AUTHORITY METRO LLC	\$19.53	298-219067	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182944	PARTS AUTHORITY METRO LLC	\$439.05	298-219108	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182949	RENEWELL FLEET SERVICE LLC	\$94.44	5289	BPO / PARTS

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20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182949	RENEWELL FLEET SERVICE LLC	\$6,181.53	5261	BPO / PARTS
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182949	RENEWELL FLEET SERVICE LLC	\$2,074.84	5260	BPO / PARTS
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182949	RENEWELL FLEET SERVICE LLC	\$696.95	5316	BPO / PARTS
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182955	RUCKSTELL CALIF SALES CO	\$604.96	717913	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	4/10/2025	182958	SCELZI EQUIPMENT INC	\$11.60	F13570	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	182995	CESAR RODRIGUEZ	\$150.00	001568	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	182998	CENTRAL VALLEY GMC	(\$8.46)	F00380627101	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	182998	CENTRAL VALLEY GMC	\$422.99	F00380757301	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	182998	CENTRAL VALLEY GMC	\$565.28	F00380639401	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	182998	CENTRAL VALLEY GMC	\$650.22	F00380597601	BPO/VEHICLE PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	182999	AIRGAS, INC	\$266.58	9160026520	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183001	ALPHA HYDRAULICS INC	\$1,745.53	3019	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$718.53	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES

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20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183034	THE ELBERT GROUP INC	\$194.82	25172080	BPO/FUEL AND PARTS
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183039	GRAINGER, INC	\$38.11	9468048831	SLIP HOOK FOR MISC FLEET
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183039	GRAINGER, INC	\$100.56	9467937448	GREASE FOR #174
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183042	HAAKER EQUIP CO	\$330.40	C5A2Y0	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183044	HANFORD MOTORS, LLC	\$137.48	102047	AF BOTTLE CO 07052005
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183044	HANFORD MOTORS, LLC	\$30.62	102082	DECREASE PO BY -\$2,500 TR
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183044	HANFORD MOTORS, LLC	\$1,426.55	102081	DECREASE PO BY -\$2,500 TR
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183058	JACK B MARTIN	\$232.02	30719	BPO/ PARTS & LABOR
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183061	J V A C INC	\$0.00	692643	BPO/VEHICLE PARTS AND SUP
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183061	J V A C INC	(\$30.29)	50255588	BPO/VEHICLE PARTS AND SUP
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183061	J V A C INC	(\$92.27)	50255593	BPO/VEHICLE PARTS AND SUP
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183061	J V A C INC	\$181.78	50258808	BPO/VEHICLE PARTS AND SUP
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183065	KINGS CO GLASS	\$357.17	I083569	BPO/VEHICLE PARTS AND LAB

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20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183065	KINGS CO GLASS	\$42.90	I083563	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183076	KROEGER EQUIP & SUPPLY	\$145.32	06P124886	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183076	KROEGER EQUIP & SUPPLY	\$145.32	06P123633	BPO/VEHICLE PARTS AND LAB
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183081	LAWSON PRODUCTS, INC	\$127.73	9312333586	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183081	LAWSON PRODUCTS, INC	\$88.85	9312348522	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183095	CENCAL AUTO & TRUCK PARTS INC	\$114.62	478651	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183095	CENCAL AUTO & TRUCK PARTS INC	\$6.98	478720	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183095	CENCAL AUTO & TRUCK PARTS INC	\$21.93	478633	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183095	CENCAL AUTO & TRUCK PARTS INC	\$117.56	478657	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183095	CENCAL AUTO & TRUCK PARTS INC	\$380.67	478666	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183095	CENCAL AUTO & TRUCK PARTS INC	\$13.61	478740	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183095	CENCAL AUTO & TRUCK PARTS INC	\$14.65	478783	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183095	CENCAL AUTO & TRUCK PARTS INC	\$69.76	479038	BPO / PARTS & SUPPLIES

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183095	CENCAL AUTO & TRUCK PARTS INC	\$12.44	478950	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183095	CENCAL AUTO & TRUCK PARTS INC	\$12.44	478486	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183095	CENCAL AUTO & TRUCK PARTS INC	(\$51.88)	478472	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183095	CENCAL AUTO & TRUCK PARTS INC	\$100.80	479390	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183095	CENCAL AUTO & TRUCK PARTS INC	\$314.63	479460	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183095	CENCAL AUTO & TRUCK PARTS INC	\$11.36	479342	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183095	CENCAL AUTO & TRUCK PARTS INC	\$19.17	479355	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183095	CENCAL AUTO & TRUCK PARTS INC	(\$11.36)	479458	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183095	CENCAL AUTO & TRUCK PARTS INC	\$34.19	479130	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183095	CENCAL AUTO & TRUCK PARTS INC	\$196.72	479164	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183095	CENCAL AUTO & TRUCK PARTS INC	\$35.14	479241	BPO / PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183098	O'REILLY AUTOMOTIVE STORES INC	\$35.72	3632-368248	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183098	O'REILLY AUTOMOTIVE STORES INC	\$29.22	3632-368489	BPO/PARTS AND SUPPLIES

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20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183098	O'REILLY AUTOMOTIVE STORES INC	\$164.35	3632-370202	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183121	PARTS AUTHORITY METRO LLC	(\$77.22)	298-104169	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183121	PARTS AUTHORITY METRO LLC	(\$404.04)	298-104186	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183121	PARTS AUTHORITY METRO LLC	\$5.54	298-219302	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183121	PARTS AUTHORITY METRO LLC	\$3.55	064-121022	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183121	PARTS AUTHORITY METRO LLC	\$70.23	298-219165	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183121	PARTS AUTHORITY METRO LLC	\$53.94	062-233146	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183121	PARTS AUTHORITY METRO LLC	\$292.96	298-219188	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183121	PARTS AUTHORITY METRO LLC	\$90.93	298-219211	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183121	PARTS AUTHORITY METRO LLC	\$75.99	062-233233	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183121	PARTS AUTHORITY METRO LLC	\$252.46	062-246887	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183121	PARTS AUTHORITY METRO LLC	\$105.50	062-246547	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183121	PARTS AUTHORITY METRO LLC	\$520.84	298-219385	BPO/PARTS & SUPPLIES

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183121	PARTS AUTHORITY METRO LLC	\$59.74	062-054497	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183121	PARTS AUTHORITY METRO LLC	\$113.29	064-034143	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183121	PARTS AUTHORITY METRO LLC	\$26.95	064-034162	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183121	PARTS AUTHORITY METRO LLC	\$160.01	064-035872	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183121	PARTS AUTHORITY METRO LLC	\$304.31	298-215441	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183121	PARTS AUTHORITY METRO LLC	\$210.76	064-054409	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183121	PARTS AUTHORITY METRO LLC	\$201.63	064-129619	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183121	PARTS AUTHORITY METRO LLC	\$166.10	298-219644	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183121	PARTS AUTHORITY METRO LLC	\$56.03	298-219480	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183121	PARTS AUTHORITY METRO LLC	\$105.87	298-219497	BPO/PARTS & SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183127	RENEWELL FLEET SERVICE LLC	\$1,400.14	5486	BPO / PARTS
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183127	RENEWELL FLEET SERVICE LLC	\$284.90	2927	BPO / PARTS
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183133	RUCKSTELL CALIF SALES CO	\$2,161.27	717907	BPO/VEHICLE PARTS AND LAB

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20400000 FLEET MAINTENANCE OPER	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183136	SAWTELLE & ROSPRIM MACHINE SHOP	\$224.22	14100	BPO PARTS/LABOR
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183139	SMITH AUTO PARTS, INC	(\$162.71)	191899	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183139	SMITH AUTO PARTS, INC	\$498.96	202462	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183139	SMITH AUTO PARTS, INC	\$199.60	202324	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183139	SMITH AUTO PARTS, INC	\$820.30	203744	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/30/2025	183192	HD SUPPLY, INC.	\$897.66	860776988	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/30/2025	183192	HD SUPPLY, INC.	\$171.99	860900166	BPO/HOME DEPOT SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/30/2025	183204	TURF STAR INC	\$432.22	INV082463	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/30/2025	183204	TURF STAR INC	\$441.98	INV082196	BPO/PARTS AND SUPPLIES
	760000 SPECIAL DEPARTMENTAL EXP	4/30/2025	183204	TURF STAR INC	\$301.04	INV082190	BPO/PARTS AND SUPPLIES
	825005 SHOP EQUIPMENT	4/10/2025	182903	J C LANSLOWNE DIST INC	\$0.00	283801	BPO/FUEL SERVICES
	825005 SHOP EQUIPMENT	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$3,629.44	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	825005 SHOP EQUIPMENT	4/23/2025	183056	J C LANSLOWNE DIST INC	\$0.00	285123	BPO/FUEL SERVICES
	941500 SUBROGATION EXPENSE	4/10/2025	182861	MARCO A RODRIGUEZ	\$765.99	2356	#45 INCIDENT H2401014-1 R

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20400000 FLEET MAINTENANCE OPER	941500 SUBROGATION EXPENSE	4/10/2025	182969	CHRISTOPHER R JONES	\$752.79	980	#103 ACCIDENT VA2509
	941500 SUBROGATION EXPENSE	4/23/2025	183044	HANFORD MOTORS, LLC	\$2,114.10	101710	#15*ACCIDENT H2404628 - R
	DIVISION/ORG TOTAL 20400000 - FLEET MAINTENANCE OPER				\$114,451.53		
20610000 STORM DRAINAGE OPERATIONS	730000 UNIFORM EXPENSE	4/4/2025	182853	VESTIS GROUP, INC.	\$37.03	5031548195	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$37.03	5031551163	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$37.03	5031554139	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$37.03	5031557123	BPO/ACCT 2322940000 UNIFO
	732000 COMMUNICATIONS	4/10/2025	182972	VERIZON WIRELESS	\$5.43	6108387613	CELL PHONE LINES/iPADS/AI
	732000 COMMUNICATIONS	4/30/2025	183167	A T & T	\$31.90	23300560	CALNET- PHONE SERVICE
	732000 COMMUNICATIONS	4/30/2025	183208	VERIZON WIRELESS	\$5.80	6110884462	2025-03 CELL PHONE LINES/
	749500 PROF AND SPEC SERVICES	4/23/2025	183070	KINGS INDUSTRIAL OCCUP MEDICAL CTR	\$95.00	278805	PHYSICAL EXAMS & DOT'S
	749500 PROF AND SPEC SERVICES	4/30/2025	183202	TELSTAR INSTRUMENTS, INC	\$1,638.86	126442	BPO/SCADA MNTC
	749500 PROF AND SPEC SERVICES	4/30/2025	183202	TELSTAR INSTRUMENTS, INC	\$754.83	126440	BPO/SCADA MNTC
	755000 OTHER CONTRACTUAL SERVICE	4/10/2025	182926	MATTOS UNDERGROUND CONST, INC	\$10,708.86	25023-1	STORM DRAIN/BPO/UNDERGROU
	DIVISION/ORG TOTAL 20610000 - STORM DRAINAGE OPERATIONS				\$13,388.80		
20620000 STORM DRAINAGE CAPITAL	823620 CURB AND GUTTER INSTALL	4/23/2025	183022	J L PLANK INC	\$0.00	24100-04	SIDEWALK, CURB, GUTTER RE

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20620000 STORM DRAINAGE CAPITAL	823620 CURB AND GUTTER INSTALL	4/23/2025	183022	J L PLANK INC	\$7,345.00	24100-03	SIDEWALK, CURB, GUTTER RE
	DIVISION/ORG TOTAL 20620000 - STORM DRAINAGE CAPITAL				\$7,345.00		
20710000 WASTEWATER OPERATIONS	730000 UNIFORM EXPENSE	4/4/2025	182853	VESTIS GROUP, INC.	\$57.34	5031548201	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$57.34	5031551169	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$62.34	5031554145	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$130.82	5031557129	BPO/ACCT 2322940000 UNIFO
	732000 COMMUNICATIONS	4/4/2025	182844	U S TELEPACIFIC CORP	\$138.60	184861215-0	PHONE SERVICE 03/23-04/22
	732000 COMMUNICATIONS	4/10/2025	182972	VERIZON WIRELESS	\$52.68	6108387613	CELL PHONE LINES/iPADS/AI
	732000 COMMUNICATIONS	4/30/2025	183169	A T & T	\$153.78	23300562	CALNET- PHONE SERVICE
	732000 COMMUNICATIONS	4/30/2025	183208	VERIZON WIRELESS	\$52.68	6110884462	2025-03 CELL PHONE LINES/
	741200 EQUIPMENT MAINTENANCE	4/4/2025	182793	HD SUPPLY, INC.	\$369.69	854460763	BPO/TOOLS AND TESTING EQU
	741200 EQUIPMENT MAINTENANCE	4/23/2025	183087	MATTOS UNDERGROUND CONST, INC	\$9,952.45	25024-1	WASTEWATER OPERATIONS/BPO
	741200 EQUIPMENT MAINTENANCE	4/23/2025	183148	TURNUPSEED ELECTRIC	\$1,629.83	237055	BPO/EQUIPMENT MTCE
	741200 EQUIPMENT MAINTENANCE	4/30/2025	183202	TELSTAR INSTRUMENTS, INC	\$426.42	126453	BPO/EQUIPMENT MTCE
	744000 OFFICE EXPENSE MISC	4/23/2025	183099	OFFICE DEPOT (CONTRACT)	\$28.35	34750951	BPO/OFFICE SUPPLIES- CONS
	747000 PRINTING	4/30/2025	183210	XEROX CORP	\$201.82	023306749	BPO/COPIER LEASE AND COPI

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20710000 WASTEWATER OPERATIONS	749500 PROF AND SPEC SERVICES	4/4/2025	182813	LOU'S GLOVES INC	\$495.00	058852	BPO/LAB SUPPLIES
	749500 PROF AND SPEC SERVICES	4/10/2025	182971	GEIL ENTERPRISES, INC	\$465.00	460813	ALARM MONITORING SERVICE
	749500 PROF AND SPEC SERVICES	4/10/2025	182974	VESTIS GROUP, INC.	\$71.60	5031551155	BPO/WWTP & BLG MAINT FLOO
	749500 PROF AND SPEC SERVICES	4/23/2025	183128	RESOURCE COMPLIANCE INC	\$750.00	INV3539	2025-04 PROCESS SAFETY CO
	749500 PROF AND SPEC SERVICES	4/23/2025	183153	VESTIS GROUP, INC.	\$71.60	5031557115	BPO/WWTP & BLG MAINT FLOO
	755000 OTHER CONTRACTUAL SERVICE	4/23/2025	183087	MATTOS UNDERGROUND CONST, INC	\$9,952.46	25024-1	WASTEWATER OPERATIONS/BPO
	755100 WWTP EFFLUENT DISPOSAL	4/23/2025	183077	LAKE SIDE IRRIGATION WATER DISTRICT	\$9,210.00	2025-03	2025-03 WWTP EFFLUENT
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$176.95	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183043	HANFORD AUTO & TRUCK PARTS, INC	\$15.27	479180	BPO/PARTS
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183043	HANFORD AUTO & TRUCK PARTS, INC	\$12.55	479162	BPO/PARTS
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183093	MORGAN & SLATES	\$167.35	1827013	BPO/SPECIAL DEPT EXPENSE
	765000 CHEMICAL AND CHEMICAL SUP	4/4/2025	182846	THATCHER CO OF CALIF INC	\$23,330.07	2025250101471	BPO/CHEMICALS/CHEM SUPP
	765000 CHEMICAL AND CHEMICAL SUP	4/4/2025	182846	THATCHER CO OF CALIF INC	(\$6,000.00)	2025250900253	BPO/CHEMICALS/CHEM SUPP

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20710000 WASTEWATER OPERATIONS	765000 CHEMICAL AND CHEMICAL SUP	4/23/2025	183144	THATCHER CO OF CALIF INC	(\$6,000.00)	2025250900291	BPO/CHEMICALS/CHEM SUPP
	765000 CHEMICAL AND CHEMICAL SUP	4/23/2025	183144	THATCHER CO OF CALIF INC	\$23,445.48	2025250101742	BPO/CHEMICALS/CHEM SUPP
	765000 CHEMICAL AND CHEMICAL SUP	4/23/2025	183144	THATCHER CO OF CALIF INC	(\$6,000.00)	2025250900340	BPO/CHEMICALS/CHEM SUPP
	DIVISION/ORG TOTAL 20710000 - WASTEWATER OPERATIONS				\$63,477.47		
20720000 SANITARY SEWER COLLECTION	730000 UNIFORM EXPENSE	4/4/2025	182853	VESTIS GROUP, INC.	\$27.52	5031548200	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$27.52	5031551168	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$27.52	5031554144	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$27.52	5031557128	BPO/ACCT 2322940000 UNIFO
	732000 COMMUNICATIONS	4/10/2025	182972	VERIZON WIRELESS	\$219.39	6108387613	CELL PHONE LINES/IPADS/AI
	732000 COMMUNICATIONS	4/30/2025	183208	VERIZON WIRELESS	\$219.39	6110884462	2025-03 CELL PHONE LINES/
	741200 EQUIPMENT MAINTENANCE	4/23/2025	183002	AMAZON CAPITAL SERVICE, INC.	\$606.46	1YXY-GD6D-MMKT	2025-03 AMAZON PURCHASES
	741200 EQUIPMENT MAINTENANCE	4/23/2025	183042	HAAKER EQUIP CO	\$1,206.60	C5A2VI	NOZZLE PARTS
	741200 EQUIPMENT MAINTENANCE	4/30/2025	183202	TELSTAR INSTRUMENTS, INC	\$998.00	126452	BPO/EQUIPMENT
	744000 OFFICE EXPENSE MISC	4/23/2025	183099	OFFICE DEPOT (CONTRACT)	\$28.36	34750951	BPO/OFFICE SUPPLIES- CONS
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183093	MORGAN & SLATES	\$297.08	1827947	BPO/SPECIAL DEPT EXPENSE
	DIVISION/ORG TOTAL 20720000 - SANITARY SEWER COLLECTION				\$3,685.36		

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20730000 WASTEWATER CAPITAL & RESV	823627 SEWER SYSTEM VIDEO INSP	4/10/2025	182975	VIDEO INSPECTION SPECIALISTS, INC	\$1,280.00	9454	SEWER VIDEO INSEPCTION
	DIVISION/ORG TOTAL 20730000 - WASTEWATER CAPITAL & RESV				\$1,280.00		
20810000 WATER OPERATIONS	540300 MISCELLANEOUS REVENUE	4/4/2025	182805	KINGS CO COMMUNITY DEVELOPMENT	\$119,701.64	RET EFT80010176	RETURNING EFT#80010176; M
	730000 UNIFORM EXPENSE	4/4/2025	182853	VESTIS GROUP, INC.	\$109.03	5031548196	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$97.40	5031554140	BPO/ACCT 2322940000 UNIFO
	730000 UNIFORM EXPENSE	4/23/2025	183153	VESTIS GROUP, INC.	\$84.40	5031557124	BPO/ACCT 2322940000 UNIFO
	732000 COMMUNICATIONS	4/4/2025	182844	U S TELEPACIFIC CORP	\$83.08	184861215-0	PHONE SERVICE 03/23-04/22
	732000 COMMUNICATIONS	4/10/2025	182972	VERIZON WIRELESS	\$224.90	6108387613	CELL PHONE LINES/iPADS/AI
	732000 COMMUNICATIONS	4/30/2025	183170	A T & T	\$31.65	23300564	CALNET- PHONE SERVICE
	732000 COMMUNICATIONS	4/30/2025	183208	VERIZON WIRELESS	\$229.23	6110884462	2025-03 CELL PHONE LINES/
	741200 EQUIPMENT MAINTENANCE	4/4/2025	182768	C D W GOVERNMENT LLC	\$215.00	AD2QT4G	SONICWALL TZ270 SECURITY
	741200 EQUIPMENT MAINTENANCE	4/4/2025	182768	C D W GOVERNMENT LLC	\$1,198.19	AD2Y75N	SONICWALL TZ270 SECURITY
	749500 PROF AND SPEC SERVICES	4/4/2025	182762	B S K & ASSOCIATES INC	\$114.40	AI08831	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	4/4/2025	182762	B S K & ASSOCIATES INC	\$463.60	AI08603	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	4/4/2025	182762	B S K & ASSOCIATES INC	\$110.80	AI08601	BPO/WATER SAMPLING

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20810000 WATER OPERATIONS	749500 PROF AND SPEC SERVICES	4/4/2025	182762	B S K & ASSOCIATES INC	\$68.80	AI09341	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	4/4/2025	182762	B S K & ASSOCIATES INC	\$127.60	AI09340	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	4/4/2025	182804	KINGS CO COMMUNITY DEVELOPMENT	\$70.14	1055	2024 ANNUAL REPORT FOR TU
	749500 PROF AND SPEC SERVICES	4/10/2025	182909	KINGS CO COMMUNITY DEVELOPMENT	\$51.44	1056	2025-02 MID-KINGS RIVER G
	749500 PROF AND SPEC SERVICES	4/23/2025	183005	B S K & ASSOCIATES INC	\$110.80	AI09601	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	4/23/2025	183005	B S K & ASSOCIATES INC	\$463.60	AI09652	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	4/23/2025	183005	B S K & ASSOCIATES INC	\$346.00	AI10173	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	4/23/2025	183005	B S K & ASSOCIATES INC	\$110.80	AI10427	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	4/23/2025	183005	B S K & ASSOCIATES INC	\$110.80	AI10096	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	4/23/2025	183005	B S K & ASSOCIATES INC	\$463.60	AI10097	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	4/23/2025	183005	B S K & ASSOCIATES INC	\$161.20	AI10334	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	4/23/2025	183005	B S K & ASSOCIATES INC	\$68.80	AI11289	BPO/WATER SAMPLING
	749500 PROF AND SPEC SERVICES	4/23/2025	183005	B S K & ASSOCIATES INC	\$68.80	AI11290	BPO/WATER SAMPLING

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
20810000 WATER OPERATIONS	749500 PROF AND SPEC SERVICES	4/23/2025	183063	KINGS CO COMMUNITY DEVELOPMENT	\$24.48	1057	2025-02 MID KINGS RIVER G
	749500 PROF AND SPEC SERVICES	4/23/2025	183135	SAN JOAQUIN VALLEY AIR POLLUTION	\$167.00	C372250	2024/2025 AIR TOXIC FEE
	749500 PROF AND SPEC SERVICES	4/30/2025	183183	COMCAST BUSINESS	\$109.52	236820459	INTERNET SERVICE-VARIOUS
	749500 PROF AND SPEC SERVICES	4/30/2025	183202	TELSTAR INSTRUMENTS, INC	\$556.00	126439	BPO/SCADA MNTC
	749500 PROF AND SPEC SERVICES	4/30/2025	183202	TELSTAR INSTRUMENTS, INC	\$3,203.01	126437	BPO/SCADA MNTC
	755000 OTHER CONTRACTUAL SERVICE	4/10/2025	182966	TWO BROTHERS CATHODIC SERVICES, INC	\$2,000.00	1075	ANNUAL CATHODIC INSPECTIO
	758000 RENTS AND LEASES-EQUIP	4/10/2025	182923	LINDE GAS & EQUIPMENT INC	\$574.60	49005609	BPO/CO2 TANK RENTAL
	760000 SPECIAL DEPARTMENTAL EXP	4/23/2025	183085	LOWE'S	\$267.45	2025-03	2025-03 - CONSOLIDATED FO
	765000 CHEMICAL AND CHEMICAL SUP	4/4/2025	182848	UNIVAR SOLUTIONS USA INC	\$988.63	52884891	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	4/4/2025	182848	UNIVAR SOLUTIONS USA INC	\$476.01	52884893	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	4/4/2025	182848	UNIVAR SOLUTIONS USA INC	\$966.53	52884889	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	4/10/2025	182968	UNIVAR SOLUTIONS USA INC	\$640.78	52897829	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	4/10/2025	182968	UNIVAR SOLUTIONS USA INC	\$622.47	52897827	BPO/CHLORINE

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20810000 WATER OPERATIONS	765000 CHEMICAL AND CHEMICAL SUP	4/10/2025	182968	UNIVAR SOLUTIONS USA INC	\$1,028.57	52897825	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	4/10/2025	182968	UNIVAR SOLUTIONS USA INC	\$695.71	52897826	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	4/23/2025	183150	UNIVAR SOLUTIONS USA INC	\$656.58	52914346	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	4/23/2025	183150	UNIVAR SOLUTIONS USA INC	\$926.93	52914345	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	4/23/2025	183150	UNIVAR SOLUTIONS USA INC	\$772.44	52914344	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	4/23/2025	183150	UNIVAR SOLUTIONS USA INC	\$1,418.49	52914343	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	4/23/2025	183150	UNIVAR SOLUTIONS USA INC	\$1,267.80	52931681	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	4/23/2025	183150	UNIVAR SOLUTIONS USA INC	\$811.06	52931679	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	4/23/2025	183150	UNIVAR SOLUTIONS USA INC	\$849.69	52931680	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	4/23/2025	183150	UNIVAR SOLUTIONS USA INC	\$1,158.66	52931678	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	4/23/2025	183150	UNIVAR SOLUTIONS USA INC	\$527.39	52907355	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	4/23/2025	183150	UNIVAR SOLUTIONS USA INC	\$1,672.34	52907353	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	4/23/2025	183150	UNIVAR SOLUTIONS USA INC	\$841.97	52907354	BPO/CHLORINE

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20810000 WATER OPERATIONS	765000 CHEMICAL AND CHEMICAL SUP	4/23/2025	183150	UNIVAR SOLUTIONS USA INC	\$1,367.23	52907352	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	4/23/2025	183150	UNIVAR SOLUTIONS USA INC	\$1,025.42	52924853	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	4/23/2025	183150	UNIVAR SOLUTIONS USA INC	\$1,158.66	52924852	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	4/23/2025	183150	UNIVAR SOLUTIONS USA INC	\$1,429.02	52944722	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	4/23/2025	183150	UNIVAR SOLUTIONS USA INC	\$1,042.79	52944723	BPO/CHLORINE
	765000 CHEMICAL AND CHEMICAL SUP	4/23/2025	183150	UNIVAR SOLUTIONS USA INC	\$1,531.50	52944719	BPO/CHLORINE
	799000 MATERIALS/SUPP'S/INVENTORY	4/4/2025	182821	PACE SUPPLY CORP	\$412.77	1910329463	BPO/PARTS AND SUPPLIES
	DIVISION/ORG TOTAL 20810000 - WATER OPERATIONS				\$156,077.20		
21800000 PARKS FACILITY IMPACT FEE	825612 CITY'S DEV IMPACT FEES UP	4/23/2025	183160	WILLDAN FINANCIAL SERVICES	\$855.00	010-61946	COMPREHENSIVE UPDATE TO T
	DIVISION/ORG TOTAL 21800000 - PARKS FACILITY IMPACT FEE				\$855.00		
21810000 TRANSPORTN FACLTY IMP FEE	823619 LACEY WIDEN/RECON/10TH-SI	4/10/2025	182947	QUAD KNOFF, INC	\$5,567.68	127014	Eng. & Design Services Ea
	825612 CITY'S DEV IMPACT FEES UP	4/23/2025	183160	WILLDAN FINANCIAL SERVICES	\$855.00	010-61946	COMPREHENSIVE UPDATE TO T
	DIVISION/ORG TOTAL 21810000 - TRANSPORTN FACLTY IMP FEE				\$6,422.68		
21820000 FIRE PROTECTION IMP FEE	825612 CITY'S DEV IMPACT FEES UP	4/23/2025	183160	WILLDAN FINANCIAL SERVICES	\$855.00	010-61946	COMPREHENSIVE UPDATE TO T
	DIVISION/ORG TOTAL 21820000 - FIRE PROTECTION IMP FEE				\$855.00		

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
21830000 POLICE PROTECTION IMP FEE	825612 CITY'S DEV IMPACT FEES UP	4/23/2025	183160	WILLDAN FINANCIAL SERVICES	\$855.00	010-61946	COMPREHENSIVE UPDATE TO T
	DIVISION/ORG TOTAL 21830000 - POLICE PROTECTION IMP FEE				\$855.00		
21840000 STORM DRAINAGE IMPACT FEE	825612 CITY'S DEV IMPACT FEES UP	4/23/2025	183160	WILLDAN FINANCIAL SERVICES	\$855.00	010-61946	COMPREHENSIVE UPDATE TO T
	DIVISION/ORG TOTAL 21840000 - STORM DRAINAGE IMPACT FEE				\$855.00		
21850000 WATER SYSTEM IMPACT FEE	825612 CITY'S DEV IMPACT FEES UP	4/23/2025	183160	WILLDAN FINANCIAL SERVICES	\$855.00	010-61946	COMPREHENSIVE UPDATE TO T
	DIVISION/ORG TOTAL 21850000 - WATER SYSTEM IMPACT FEE				\$855.00		
21860000 WASTEWATER SYS IMPACT FEE	825612 CITY'S DEV IMPACT FEES UP	4/23/2025	183160	WILLDAN FINANCIAL SERVICES	\$855.00	010-61946	COMPREHENSIVE UPDATE TO T
	DIVISION/ORG TOTAL 21860000 - WASTEWATER SYS IMPACT FEE				\$855.00		
21870000 REFUSE/RECYCLE IMPACT FEE	825612 CITY'S DEV IMPACT FEES UP	4/23/2025	183160	WILLDAN FINANCIAL SERVICES	\$855.00	010-61946	COMPREHENSIVE UPDATE TO T
	DIVISION/ORG TOTAL 21870000 - REFUSE/RECYCLE IMPACT FEE				\$855.00		
26650000 GAS TAX - 2103	823614 NEW SIDEWALK/ADA IMPROVEM	4/23/2025	183022	J L PLANK INC	\$0.00	24100-04	SIDEWALK, CURB, GUTTER RE
	823614 NEW SIDEWALK/ADA IMPROVEM	4/23/2025	183022	J L PLANK INC	\$21,700.00	24100-03	SIDEWALK, CURB, GUTTER RE
	DIVISION/ORG TOTAL 26650000 - GAS TAX - 2103				\$21,700.00		
26670000 T D A - TRANSPORTATION	823613 SIDEWALK/MISC CONCRETE RE	4/23/2025	183022	J L PLANK INC	\$2,340.00	24100-04	SIDEWALK, CURB, GUTTER RE
	823613 SIDEWALK/MISC CONCRETE RE	4/23/2025	183022	J L PLANK INC	\$25,610.00	24100-03	SIDEWALK, CURB, GUTTER RE
	DIVISION/ORG TOTAL 26670000 - T D A - TRANSPORTATION				\$27,950.00		

DIVISION/ORG CODE	ACCOUNT/OBJECT CODE	CHECK DATE	CHECK NUMBER	VENDOR NAME	AMOUNT	INVOICE	INVOICE DESCRIPTION
29100000 WATER CAPITAL & RESERVE	823637 NEW WATER SUPPLY WELL	4/23/2025	183125	PROVOST & PRITCHARD CONSULTING GRP	\$4,098.33	118664	2025-03 Site Facility Des
	825600 BADGER METER REPLACEMENT	4/4/2025	182764	BADGER METER INC	\$80,495.93	1721728	COH METER REPLACEMENT PRO
	825600 BADGER METER REPLACEMENT	4/10/2025	182864	BADGER METER INC	\$234.64	1721172	COH METER REPLACEMENT PRO
	825600 BADGER METER REPLACEMENT	4/10/2025	182967	TYLER TECHNOLOGIES INC	\$900.00	045-513808	IMPLEMENTATION SERVICES -
	825600 BADGER METER REPLACEMENT	4/23/2025	183007	BADGER METER INC	\$232,277.76	1721727	COH METER REPLACEMENT PRO
	DIVISION/ORG TOTAL 29100000 - WATER CAPITAL & RESERVE				\$318,006.66		
			TOTAL AMOUNTS FOR CHECKS:		\$2,917,335.57		

Council Future Agenda Items				
Originated Date	Item	Originator	Staff Lead	Date Estimate
10/1/2024	Presentation to the City Council of a comprehensive needs analysis of the City's Historic Buildings and options for future uses and possible funding	Council Direction	Various Staff	To be performed as part of Facilities Master Plan late 2025
12/3/2024	Presentation to the City Council regarding City resources used to address homelessness in the City of Hanford.	Council Direction	Various Staff	To be presented after annual report for Point In Time count is received.
12/17/2024	Presentation to the City Council on the collection and approved uses of past and future Park Impact Fees under the current Impact Fee Study adopted by Council in 2019.	Council Direction	Various Staff	Analysis to be performed as part of the current Impact Fee Update process later this year.
1/21/2025	Further discussion of future changes to Council Compensation as allowed under SB329.	City Manager	Mario Cifuentes	8/5/2025
4/1/2025	Public Hearing for budget adoption, Budget Book presentation and Vacancy Rate Report (AB 2561)	Finance Director	Chris Tavarez	6/3/2025
4/15/2025	Council discussion of possible amendments to the Municipal Code for Prohibited Signs 17.56.050 and overall Code Enforcement Actions	Council Direction	Jason Waters	6/3/2025
4/15/2025	Council discussion of the future of balloting for Landscape Assessment Districts and a process for improvements in the LAD's with a positive fund balance.	Council Directions	Various Staff	8/5/2025